

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Police, Minister for Fire and Emergency Services, Minister for Veterans' Affairs, Minister for Alcohol Policy, Minister for Major Events – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

- The following questions can be answered from existing Agency data as at 31 March 2024.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2024:

Northern Territory Police (NTP) and Northern Territory Fire and Emergency Service (NTFES):

Category	FTE	Headcount	NT Based	Located outside NT
NT Police Force				
1. Ongoing Full Time	1616.32	1651	1651	0
2. Ongoing Part Time	28.8	43	43	0
3. Fixed Term Full Time	0	0	0	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	0	0	0	0
6. Executive Contract	14	14	14	0
TOTAL	1659.12	1708	1708	0
Public Sector				
1. Ongoing Full Time	335.37	353	353	0
2. Ongoing Part Time	17.05	27	27	0
3. Fixed Term Full Time	98.45	101	101	0
4. Fixed Term Part Time	6.55	11	11	0

5. Casual Contract	2.29	15	15	0
6. Executive Contract	7	7	7	0
TOTAL	466.71	514	514	0
GRAND TOTAL	2125.83	2222	2222	0

Firefighters				
1. Ongoing Full Time	227.88	234	234	0
2. Ongoing Part Time	0	0	0	0
3. Fixed Term Full Time	0	0	0	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	0	0	0	0
6. Executive Contract	0	0	0	0
TOTAL	227.88	234	234	0

Fire Auxiliaries				
1. Ongoing Full Time	0	0	0	0
2. Ongoing Part Time	0	0	0	0
3. Fixed Term Full Time	0	0	0	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	26.05	42	42	0
6. Executive Contract	0	0	0	0
TOTAL	26.05	42	42	0

Fire Public Sector				
1. Ongoing Full Time	22	22	22	0
2. Ongoing Part Time	0	0	0	0
3. Fixed Term Full Time	1	1	1	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	0	0	0	0
6. Executive Contract	2	2	2	0
TOTAL	25	25	25	0

Emergency Service				
1. Ongoing Full Time	19.77	21	21	0
2. Ongoing Part Time	0	0	0	0
3. Fixed Term Full Time	1.9	3	3	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	0	0	0	0
6. Executive Contract	0	0	0	0
TOTAL	21.67	24	24	0
GRAND TOTAL	300.6	325	325	0

**(b) Please provide, for each of the six categories above:
the relevant position classifications and the number of staff
employed against each classification.**

Category	Classification	FTE
1. Ongoing Full Time	ACOM	7
	ACP1C	9.9
	ACPO	7.89
	CON1C	212.22
	CONST	304.7
	CONTA	89.45
	EXAMR	3
	PAUX	77.3
	PAUXR	13
	PAX1C	31.88
	PXAMR	5
	RSGT	35
	SACP	37.85
	SC1C	63.85
	SCONT	264.53
	SGT	251.05
	SPAUX	61
	SPXMR	3
	SSGT	90.14
	SUPT	43.56
	SXAMR	5
2. Ongoing Part Time	CON1C	5.26
	CONST	0.8
	EXAMR	0
	PAUX	4.06
	PAX1C	1.54
	SACP	0.87
	SC1C	2.1
	SCONT	11.05
	SGT	1.74
	SPAUX	1.38
6. Executive Contract	ACOPC	8
	COMC	4
	COPC	1
	DCOPC	1
TOTAL		1659.12

Category	Classification	FTE
1. Ongoing Full Time	AO2	23.75
	AO4	60.48
	AO5	28
	AO6	29.8
	AO7	20
	CPIL	1
	EO2	1

	P1	4
	P2	3
	P3	15.15
	PH2	4
	PH3	3
	PH5	1
	SAO1	24
	SAO2	12
	SP1	6
	SP2	2
	SPIL	2
	T1	2
	T2	6
	T3	7
	T4	9
	T5	2
	T6	3
2. Ongoing Part Time	AO2	3.63
	AO3	2.78
	AO4	0.41
	AO5	0.73
	AO6	1.59
	AO7	3.83
	P2	0.69
	P3	0.8
	PH2	0.24
	SAO2	0.79
	SP1	1.56
3. Fixed Term Full Time	AO2	33.05
	AO3	18
	AO4	17.6
	AO5	5
	AO6	4
	AO7	7.8
	DCPIL	1
	P1	1
	P3	3
	SAO1	3
	SAO2	1
	SP1	2
	SPIL	1
	T2	1
4. Fixed Term Part Time	AO2	5.81
	AO6	0.74
5. Casual Contract	AO2	1.38
	AO3	0.91
	AO5	0
	BM	0
6. Executive Contract	EO1C	2
	EO2C	4

	EO3C	1
	TOTAL	466.71
	GRAND TOTAL	2125.83

Category	Classification	FTE
1. Ongoing Full Time	DOF	7
	FFA	23.63
	FFB	1
	FFC	9
	FFD	21.87
	FFREC	21.4
	LFF	9.86
	SFF	70.37
	SO	40.75
	SSO	23
	TOTAL	227.88

5. Casual Contract	FA1	22.35
	FA2	1.91
	FAC	1.79
	TOTAL	26.05

Category	Classification	FTE
1. Ongoing Full Time	AO3	2
	AO4	6
	AO5	1
	AO6	2
	AO7	3
	P2	1
	SAO1X	1
	SAO2	3
	T4	1
	T5	1
	T6	1
3. Fixed Term Full Time	AO6	1
6. Executive Contract	EO2C	2
	TOTAL	25

Category	Classification	FTE
1. Ongoing Full Time	AO4	3
	AO5	8.77
	AO6	2
	AO7	4
	SAO1	1
	SAO2	1
3. Fixed Term Full Time	AO2	0.9
	AO5	1
	TOTAL	21.67
	GRAND TOTAL	300.6

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

2. Please advise the number of staff held against the following categories as at 31 March 2024:

NTP and NTFES:

Category	Number
NT Police	
Resigned	91
Retire	10
Made Redundant	0
Terminated	2
Unattached	397
Classified Redeployee	0
Supernumerary	473
Public Sector	
Resigned	55
Retire	1
Made Redundant	0
Terminated	1
Unattached	47
Classified Redeployee	0
Supernumerary	182

Firefighters	
Resigned	6
Retire	1
Made Redundant	0
Terminated	0
Unattached	48

Classified Redeployee	0
Supernumerary	51
Fire Auxiliaries	
Resigned	8
Retire	0
Made Redundant	0
Terminated	0
Unattached	42
Classified Redeployee	0
Supernumerary	42
Fire Public Sector	
Resigned	2
Retire	0
Made Redundant	0
Terminated	0
Unattached	4
Classified Redeployee	0
Supernumerary	4
Emergency Service	
Resigned	2
Retire	1
Made Redundant	0
Terminated	0
Unattached	4
Classified Redeployee	0
Supernumerary	6

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2024.

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2024 and as a percentage of the Agency total employment.

Category	Number	%age of Total Staff
NT Police	1708	100.00
Public Sector	156	30.35
Firefighters	234	100.00
Fire Auxiliaries	42	100.00
Fire Public Sector	0	0.00
Emergency Services	24	100.00

(b) Please advise how the Agency determines which staff fall under the category of Frontline.

All Sworn Police Officers, Firefighters and Emergency Service Employees are classified as Frontline staff. Civilian staff counted as Frontline: SafeNT, JESCC, Firearms, Pilots, Information Access and Aboriginal Liason Officers.

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.

No labour hire/employment agency arrangements for the reporting period. Consultancy contracts are addressed in Q10.

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.

Not applicable

7. (a) How many positions were advertised during the period 1 July 2023 to 31 March 2024?

Service	Total Positions Advertised
NT Police	2
Public Sector	159
Firefighters	18
Fire Public Sector	3
Emergency Services	19
Total	202

(b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

Service	Special Measures Applied	%age
NT Police	0	0.00
Public Sector	155	97.48
Firefighters	0	0.00
Fire Public Sector	3	100.00
Emergency Services	15	78.95
Total	173	85.64

(c) Please break down the levels of positions that had Special Measures applied.

Classification Level	Total Positions Advertised
Public Sector	
Administrative Officer 2	1
Administrative Officer 3	22
Administrative Officer 4	30
Administrative Officer 5	14
Administrative Officer 6	18
Administrative Officer 7	16
Chief Pilot	1
Executive Contract Officer 2	3
Physical 2	3
Professional 1	3
Professional 2, Professional 3	1
Professional 3	11
Professional 3, Senior Professional Officer 1	1
Senior Administrative Officer 1	11
Senior Administrative Officer 2	2
Senior Pilot	6
Senior Professional Officer 1	1
Technical 2	5
Technical 3	2
Technical 4	2
Technical 6	2
Fire Public Sector	
Administrative Officer 4	1
Administrative Officer 7	2
Emergency Services	
Administrative Officer 4	5
Administrative Officer 5	8
Administrative Officer 7	2

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role

OUTSOURCING

8. (a) For the period 1 July 2023 to 31 March 2024, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

NIL

- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2024/25? If so, provide details.

NIL

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2023 to 31 March 2024? Provide details on:
- The matter(s) (designate which are finalised and which ongoing)
 - The amount paid by matter
 - The amount paid to each outside legal firm or barrister engaged

NTP:

The NTP, due to confidentiality, will not disclose legal matters and their status. Please refer to the table below for a breakdown of the expenditure incurred by the NTP on legal advice or related expenses for the financial year to 31 March 2024.

Customer/Vendor	No of Payments	Legal Expenses
AMANDA BURNNARD	3	7,827.27
BENJAMIN FERNANDEZ	1	2,000.00
CENTRE LEGAL NT	2	3,750.00
CLAYTON UTZ (DARWIN)	1	13,530.00
COZENS JOHANSEN LAWYERS	1	2,698.00
DAVID MCLURE SC	1	18,000.00
FINLAYSONS	17	346,205.81
FIONA KEPERT	2	4,735.86
FOLEY'S LIST PTY LTD	128	775,137.70
HALL & WILCOX	4	17,418.00
HUNT & HUNT NT	4	26,276.00
HUTTON MCCARTHY	5	61,710.50
HWL EBSWORTH LAWYERS	30	58,448.59
JKW LAW PRACTICE	1	4,725.00
JONATHAN BORTOLI	1	3,500.00
MARY CHALMERS SC	4	53,350.00
MCNALLY & CO PTY LTD	2	25,936.00

MEHER GAVEN	3	21,253.51
MICHAEL WHELAN & ASSOCIATES	2	2,000.00
MINTER ELLISON LAWYERS	5	15,516.39
NICHOLAS PAPAS KC	1	9,381.82
REIMBURSE MEMBER LEGAL FEES	3	1,749,500.00
PAUL CREAN	1	4,783.34
RUTH MORLEY LEGAL SERVICES	2	6,600.00
SALLY OZOLINS	2	7,650.00
TINDALL GASK BENTLEY	2	14,994.34
TREVOR MOSES	3	25,804.53
WARD KELLER PTY LTD	7	27,150.00
GRAND TOTAL	239	3,309,882.30

NTFES:

Customer/Vendor	No of Payments	Legal Expenses
COZENS JOHANSEN LAWYERS	2	3,763.64
HALL & WILCOX	4	32,899.90
GRAND TOTAL	6	36,663.54

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2023 to 31 March 2024, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Answer:

NTP:

a) Purpose	b) Cost	c) Person/Entity Engaged	d) NT or elsewhere	e) Tabled in Legislative Assembly?	f) Outcomes	g) Tenders or Expressions of Interest invited?
Operational Investigation Professional Arborists site of incident.	\$4,875.00	HOMEWOOD CONSULTING PTY LTD	VIC	No	A detailed report has been provided	No.
Peer Support Portal engaged to develop our portal as part of the Wellbeing Strategy.	\$7,204.55	BRAINIUM LABS PTY LTD	NT	No	The initial procurement was approved as a Tier 1 project to ensure integration into the new intranet site. A second Tier 1 proposal was subsequently approved on 12 July 2023 to accommodate enhancements, which were essential to meet evolving business needs.	No.
Executive Recruitment	\$9,100.00	DAVIDSON EXECUTIVE AND BOARDS PTY LTD	QLD	No	Provision of Search and Recruitment Services for Board Members, Senior Executive and Chief Executive Officer Positions for the NT Public Sector	NTG Panel Contract in Contract.
Exit Interview Pilot	\$11,750.00	HATCH SOLUTIONS PTY LTD	NT	No	Ongoing	Yes
Darwin - Consultancy - Development and Delivery of a Senior Leaders Program for a Period of 12 Months	\$239,087.39	Pragmatic Thinking trading as Pragmatic Thinking Pty Ltd	QLD	No	Report finalised and provided to Executive.	Select tender.
People Matter Survey Results presentations - independent analysis and recommendations.	\$1,125.00	IPSOS PUBLIC AFFAIRS PTY LTD	NSW	No	Executive presentations People Matter survey along with discussion around sector variation.	No
JES Evaluation for two roles: • Chief of Staff • Commissioner Fire and Emergency Services.	\$4,818.18	MERCER CONSULTING (AUSTRALIA)PTY LTD	NSW	No	Evaluate each role for the purpose of assessing the appropriate classification.	No. Mercer are the preferred consultant for Executive Position evaluations. Below Tier 1 value.
Wellbeing Strategy videos - produced 2 x Lived Experience (PTSD) video for ongoing training purposes.	\$4,685.00	PRLX PTY LTD	NT	No	The first of a series of videos has been produced and published internally.	No

NTFES:

a) Purpose	b) Amount	c) Customer / Vendor	d) Northern Territory or elsewhere	e) Tabled in the Legislative Assembly	f) Outcomes	g) Tenders or expressions of interest were invited?
Fire Engineer consultancy - Engineer on staff. To review any proposed fire engineering designed (FED) performance solutions when proposed building works cannot meet the Deemed to Satisfy requirements of the National Construction Code (NCC) and relevant Australian Standards.	\$ 98,387.03	<i>Redacted</i>	VICTORIA	No.	NTFRS, able to accept or reject the proposed performance solutions based and for accountability and quality assurance of the building permit and occupancy certificate process under the NT Building Act and Regulations.	The original contract for this was for 12 months, expiring on the 1st November 2022 with the option for 2 x 12month extensions.
Legal advice - advice on implications of 'consult' and 'agree' clauses in the draft NT Public Sector Fire and Rescue Service 2021 – 2025 Enterprise Agreement on the NT Fire and Rescue Service's capability to deliver its statutory functions	\$ 15,909.09	CORRS CHAMBERS WESTGARTH	VICTORIA	No.	Legal advice was provided.	No.

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2023 to 31 March 2024 as follows:

Number in the NT	Number outside of the NT
18	13

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

NTP and NTFES:

Business Entity	Address
L3HARRIS COMMUNICATIONS AUSTRALIA PTY LTD	QLD
ROFIN AUSTRALIA PTY. LTD.	VIC
JOHN MORRIS SCIENTIFIC PTY LTD	NSW
AES Environmental	NSW
Garrett Australia	QLD
NIOA Nominees Pty Limited as The Trustee for Bill NIOA Family Trust	QLD
ROFIN AUSTRALIA PTY. LTD.	VIC
Pragmatic Thinking trading as Pragmatic Thinking Pty Ltd	QLD
Damben Trading Pty Ltd trading as DRB Floats	QLD
ASIS Scientific Pty Ltd as Trustee for the Xiourouppa Family Trust	SA
Aussie Dream Pty Ltd as Trustee for the Stoilovic Family Trust	QLD
J3Seven Pty Ltd	QLD
Southern Cross Science Pty Ltd	SA

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2023 to 31 March 2024?

Tier	Number of Procurement Activities
Tier 3	6
Tier 4	1
Tier 5	0
Total	7

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2023 to 31 March 2024?

Tier	Number of Procurement Activities
Tier 3	3
Tier 4	1
Tier 5	0
Total	4

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- a) What is the description of the goods and services contracted?**
- b) What is the value of the goods and services contracted?**
- c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**
- d) Who recommended the course of action in c) above?**
- e) Who approved the course of action in c) above?**

a) Description of Goods and Services	b) Awarded value	c) Reason for Exemption	e) Approved by
Darwin - Supply of Evidentiary Breath Analyser Machines and Calibration Services for a Period of 36 Months	\$1,249,210.44	Additional supply from original supplier	Chief Operating Officer
Darwin - Consultancy - Development and Delivery of a Senior Leaders Program for a Period of 12 Months	\$251,350.00	Additional supply from original supplier previously procured through Across Government Contract D16-0047. Vendor was not a successful contractor on replacement AGC 22-0112.	Chief Operating Officer Approval not to use Across Government Contract 22-0112 Commissioner of Police
Darwin - Design, Build and Install a Replacement Horse Truck Body for Territory Mounted Unit	\$149,668.75	Extreme urgency existing asset no longer road worthy	Director Logistics
Darwin - Supply and Delivery of Level A HAZMAT suits for a Period of 24 Months	\$178,525.00	Limited suppliers due to technical requirements	A/Deputy Chief Fire Officer

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2024.

NTP:

The NTP had 98 active Corporate Credit Credits for the period 1 July 2023 to 31 March 2024 for the purchase of goods and/or services.

The table below lists the number of cards per Service Area.

SECTION NAME	NO. OF CARDS
BUSINESS AND OPERATIONAL SUPPORT SERVICES	27
COMMISSIONER AND CEO	5
CRIME, INTELLIGENCE & CAPABILITY	36
GREATER DARWIN, ROAD SAFETY & SUPPORT	7
OTHER EXTERNAL AND ONE-OFF PROJECTS	3
PEOPLE & WELLBEING	9
REGIONAL & REMOTE OPERATIONS	10
TERRITORY COMMUNITY SAFETY GROUP (TCSG)	1
TOTAL ISSUED	98

Please refer to the table below for further details:

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
ALICE SPRINGS POLICE STATION	CONSTABLE 1/C	CON1C	1
APPEALS REGISTRAR	SENIOR POLICE AUXILIARY	SPAUX	1
BUDGET MGMT ACCT & TAX	CHIEF FINANCIAL OFFICER	EO2C	1
BUDGET MGMT ACCT & TAX	FINANCE & TRAVEL OFFICER	AO3	1
BUDGET MGMT ACCT & TAX	FINANCE OFFICER	AO3	2
BUDGET MGMT ACCT & TAX	MANAGER TRAVEL-FINANCE	AO5	1
BUDGET MGMT ACCT & TAX	TRAVEL SUPPORT OFFICER	AO3	1
CCTV UNIT	CCTV OPERATOR	AO3	1
COLLEGE EDUCATION SERVICES	ADMIN SUPP OFFICER ACCOMMODA	AO3	1
COLLEGE EDUCATION SERVICES	ADMINISTRATIVE OFFICER 4	AO4	1
COMMISSIONER AND CEO	SENIOR EXECUTIVE ASSISTANT	AO5	2
COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
COMMUNICATIONS & ELECTRONIC SUPPORT	SENIOR TECHNICAL OFFICER	T5	1
COMMUNICATIONS & ELECTRONIC SUPPORT	TECHNICAL OFFICER	T4	4
COMMUNITY RESILIENCE AND ENGAGEMENT COMMAND - EXECUTIVE	ACTING STAFF OFFICER	SAO1	1
CORPORATE COMMUNICATIONS	PUBLICATIONS OFFICER	AO6	1
COVERT POLICING UNIT (CPU)	SENIOR CONSTABLE	SCONT	1
CRIMESTOPPERS	INFORMATION ANALYST	AO3	1
DARWIN POLICE STATION	SENIOR CONSTABLE	SCONT	1
DOG OPERATIONS	SENIOR SERGEANT	SSGT	1
DOG OPERATIONS	SERGEANT	SGT	1
DRIVER TRAINING & ROAD POLICING	SENIOR CONSTABLE	SCONT	1
EMPLOYEE RELATIONS AND GOVERN	SENIOR WORKFORCE ANALYST	AO5	1
EMPLOYEE RELATIONS AND GOVERN	WR ADMIN OFFICER	AO3	1
EXECUTIVE	EXECUTIVE ASSISTANT	AO4	1
FACILITIES MANAGEMENT	SENIOR GARDENER	PH5	1
FED AIRWING	CHIEF PILOT	SPIL	1
FED DOG OPERATIONS	SENIOR CONSTABLE	SCONT	1
FIREARMS	SENIOR SERGEANT	SSGT	1
FLEET MANAGEMENT	ADMINISTRATIVE OFFICER 4	AO4	1
FLEET MANAGEMENT	TRANSPORT CLERK	AO3	1
FORENSIC ADMINISTRATION	ADMINISTRATIVE OFFICER 3	AO3	1
FORENSIC ADMINISTRATION	SENIOR SERGEANT	SSGT	1
GROOTE EYLANDT DOG	SENIOR CONSTABLE 1/C	SC1C	1
INDEPENDENT REVIEW INTO POLICING	ADMINISTRATIVE OFFICER 4	AO5	1
INDUCTION AND OPERATIONAL SAFETY DIVISION	SENIOR CONSTABLE	SCONT	1
INTELLIGENCE	INTELLIGENCE SUPPORT OFFICER	AO3	1
INTELLIGENCE	SENIOR AUXILIARY	SPAUX	1
INTELLIGENCE	SENIOR CONSTABLE	SCONT	1
INTELLIGENCE	SENIOR CONSTABLE 1/C	SC1C	1
JESCC	POLICE AUXILIARY 1/C	PAX1C	1
JUDICIAL POLICY	ADMINISTRATION SUPPORT	AO5	1

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
JUNIOR POLICE RANGER SUPPORT	SCONT JUNIOR POLICE RANGERS	SCONT	1
KATHERINE PALI	POLICE AUXILIARY	CONTA	1
LEGAL	MANAGER LEGAL SUPPORT	AO5	1
MEDIA UNIT	MEDIA & COMMUNICATIONS OFFICER	AO6	1
NORTHERN ADMIN SUPPORT	EXECUTIVE ASSISTANT	AO3	1
NORTHERN ADMIN SUPPORT	REGIONAL ADMIN OFFICER	AO4	1
NT MOUNTED POLICE	SENIOR CONSTABLE	SCONT	1
NT WATER POLICE	SENIOR CONSTABLE	SCONT	1
NT WATER POLICE	SERGEANT	SGT	1
OPERATIONAL SAFETY SECTION	SERGEANT	SGT	1
ORGANISED CRIME SQUAD	ADMINISTRATIVE OFFICER 3	AO3	1
ORGANISED CRIME SQUAD	SENIOR CONSTABLE 1/C	SC1C	1
ORGANISED CRIME SQUAD	SERGEANT	SGT	1
COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
PALMERSTON POLICE STATION	SENIOR ABORIGINAL COMM POLICE	SACP	1
PALMERSTON WATCH HOUSE	SENIOR AUXILIARY	SPAUX	1
PAS ADMIN DARWIN	CHIEF PILOT	CPIL	1
PAS ADMIN DARWIN	SENIOR PILOT	SPIL	2
PMC FRONT COUNTER	POLICE AUXILIARY	CONTA	1
POLICE RECRUITMENT	SENIOR AUXILIARY	SPAUX	1
POLICE RECRUITMENT	SENIOR SERGEANT	SUPT	1
POLICE SURVEILLANCE UNIT	SENIOR CONSTABLE	SCONT	2
POLICE SURVEILLANCE UNIT	SERGEANT	SGT	1
POLICE TECHNICAL UNIT	SENIOR CONSTABLE	SCONT	1
POLICE TECHNICAL UNIT	SENIOR CONSTABLE 1/C	SC1C	1
POLICE TECHNICAL UNIT	SERGEANT	SGT	1
POLICE TECHNICAL UNIT	SNR ELEC SURVEILLANCE OFFICER	T6	1
PROCUREMENT AND SUPPLY SECTION	SUPPLY & INVENTORY COORDINATOR	AO3	1
PROFESSIONAL STANDARDS COMMAND	ADMINISTRATIVE SUPPORT OFFICER	AO3	1
PROFESSIONAL STANDARDS COMMAND	IAPRO AND ADMIN MANAGER	AO6	1
RECORDS MANAGEMENT TEAM	RECORDS OFFICER	AO3	1
SAFE NT	CUSTOMER SERVICE OFFCR SAFE NT	AO3	1

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
SERIOUS CRIME SECTION	ADMINISTRATIVE OFFICER 3	AO3	1
SEX CRIMES	INFO SHARING OFFICER - CAT	AO4	1
SOUTHERN ADMIN SUPPORT	BUSINESS SUPPORT OFFICER	AO3	1
SOUTHERN ADMIN SUPPORT	OFFICE COORDINATOR	AO6	1
SOUTHERN REGION - CRIME SCENE EXAMINATION	SENIOR CONSTABLE	SPXMR	1
STRIKE FORCE TRIDENT	SENIOR POLICE AUXILIARY	SPAUX	1
SUPPLY/WAREHOUSE STAFF - ASP	SUPPLY & INVENTORY COORDINATOR	AO3	1
TECHNICAL AND COVERT OPERATIONS	ADMINISTRATIVE ASSISTANT	AO4	1
TERRITORY RESPONSE GROUP	CONSTABLE 1/C	CON1C	1
TERRITORY RESPONSE GROUP	SENIOR CONSTABLE	SCONT	1
TERRITORY RESPONSE GROUP	SERGEANT	SGT	2
WELLBEING SERVICES	ASSISTANT DIR EMPLOYEE SUPPORT	SAO2	1
WELLBEING SERVICES	OCCUPATIONAL REHAB ADVISOR	P3	1
WELLBEING SERVICES	PSYCHOLOGIST	P3	1
WELLBEING SERVICES	SENIOR ADMINISTRATION SUPPORT OFFICER	AO6	1
WORK HEALTH AND SAFETY	WORK HEALTH SAFETY OFFICER	AO5	1
WORKSHOP - ALICE SPRING	TRANSPORT OFFICER	AO3	1
YOUTH DIVERSION DWN & NORTHERN	SENIOR CONSTABLE	SCONT	1
		TOTAL	98

NTFES:

The NTFES had 71 active Corporate Credit Credits for the period 1 July 2023 to 31 March 2024 for the purchase of goods and/or services.

The table below lists the number of cards per Service Area:

SECTION NAME	NO. OF CARDS
FIRE AND RESCUE SERVICE	62
NT EMERGENCY SERVICE	9
TOTAL ISSUED	71

Please refer to the table below for further details:

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
ADMINISTRATION	COMMAND SUPPORT OFFICER	AO4	1
ADMINISTRATION	TRAINING & DEVELOPMENT OFFICER	AO5	1
ADMINISTRATION - PPC MANAGEMENT	PLANNING OFFICER	AO5	1
ADMINISTRATION CENTRAL	OPERATIONS OFFICER	AO5	1
ADMINISTRATION NORTHERN	OPERATIONS OFFICER	AO5	1
ADMINISTRATION SOUTHERN	OPERATIONS OFFICER	AO5	1
ALICE SPRINGS FIRE STATION	LEADING FIREFIGHTER	LFF	1
ALICE SPRINGS FIRE STATION	OPERATIONS SOUTHERN COMMAND	DOF	1
ALICE SPRINGS FIRE STATION	STATION OFFICER ALICE SPRINGS	SO	4
BERRIMAH FIRE STATION	LEADING FIREFIGHTER	LFF	1
BERRIMAH FIRE STATION	STATION OFFICER	SO	2
BERRIMAH FIRE STATION	WATCH COMMANDER	SSO	1
CORPORATE SUPPORT	EXECUTIVE ASSISTANT	AO4	1
DARWIN FIRE STATION	LEADING FIREFIGHTER	LFF	2
DARWIN FIRE STATION	LEADING FIREFIGHTER	SO	1
DARWIN FIRE STATION	OPS RESEARCH & DEVELOPMENT	SSO	1
DARWIN FIRE STATION	STATION OFFICER	SO	2

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
DCFO ADMIN SUPPORT	EXECUTIVE ASSISTANT	AO4	1
COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
EMERGENCY MANAGEMENT TRAINING UNIT	TRAINING & DEVELOPMENT OFFICER EM	AO5	1
FIRE INVESTIGATION & PREVENTION	SO FIRE INVESTIGATION	SO	1
FIRE INVESTIGATION & PREVENTION	SSO FIRE INVEST & PREVENTION	SSO	1
FIRE SAFETY COMPLIANCE	SO FIRE SAFETY COMPLIANCE	SO	1
FIRE SAFETY DO - ADMIN SUPPORT	DO FIRE SAFETY COMMAND	DOF	1
FIRE SAFETY EMERGENCY PLANNING	SSO FIRE SAFETY EMERGENCY PLAN	SSO	1
FIRE SERVICES TRAINING ADMINISTRATION	COMMAND SUPPORT OFFICER	AO4	1
FIRE SERVICES TRAINING ADMINISTRATION	SO CAREER TRAINING	SO	1
FIRE SERVICES TRAINING ADMINISTRATION	SO TRAINING SOUTHERN	SO	1
FIRE SERVICES TRAINING ADMINISTRATION	SO VOLUNTEER TRAINING	SO	1
FIRE SERVICES TRAINING ADMINISTRATION	SSO CAREER TRAINING	SSO	1
FIRE SERVICES TRAINING ADMINISTRATION	SSO VOLUNTEER TRAINING	SSO	1
FIRE SERVICES TRAINING ADMINISTRATION	STATION OFFICER	SO	2
HAZMAT & BREATHING APP	SENIOR STATION OFFICER	SSO	1
HAZMAT & BREATHING APP	STATION OFFICER	SO	1
HUMPTY DOO FIRE STATION	STATION OFFICER HUMPTY DOO	SO	1
JABIRU FIRE STATION	SENIOR STATION OFFICER	SSO	1
KATHERINE FIRE STATION	SENIOR STATION OFFICER	SSO	1
KATHERINE FIRE STATION	STATION OFFICER	LFF	1
KATHERINE FIRE STATION	STATION OFFICER	SO	1
MARRARA FIRE STATION	LEADING FIREFIGHTER	LFF	2
MARRARA FIRE STATION	STATION OFFICER	SO	1
MARRARA FIRE STATION	STATION OFFICER OPS DARWIN	SO	1
NHULUNBUY FIRE SERVICE	SENIOR STATION OFFICER	SSO	1

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
NTES COMMUNITY ENGAGEMENT	COMMUNITY ENGAGEMENT OFFICER	AO5	1
NTFAST	NTFAST ADMINISTRATOR	AO4	1
NTFAST	SUPERVISING OFFICER NTFAST	T6	1
OPERATIONS DARWIN ADMINISTRATION	SENIOR STATION OFFICER OPS SUP	SSO	1
OPERATIONS DARWIN ADMINISTRATION	STATION OFFICER	SO	2
OPERATIONS DARWIN ADMINISTRATION	WATCH COMMANDER	SSO	1
OPERATIONS NORTHERN ADMINISTRATION	DEPUTY CHIEF FIRE OFFICER	SAO2	1
OPERATIONS NORTHERN ADMINISTRATION	VOLUNTEER SUPPORT OFFICER	AO4	1
OPERATIONS SOUTHERN ADMINISTRATION	DEPUTY CHIEF FIRE OFFICER	SAO2	1
OPERATIONS SOUTHERN ADMINISTRATION	REGIONAL COMMAND SUPPORT OFFICER	AO4	1
PALMERSTON REGIONAL FIRE STATION	LEADING FIREFIGHTER	LFF	1
PALMERSTON REGIONAL FIRE STATION	STATION OFFICER	SO	2
RECRUITMENT & COMMUNITY ENGAGEMENT UNIT	FIRE PREVENTION EDUCATOR	AO5	1
RECRUITMENT & COMMUNITY ENGAGEMENT UNIT	MNGR RECRTMNT & CMMNTY ENGMNT	AO6	1
RMN ADMINISTRATION	COMMAND SUPPORT OFFICER	AO4	1
TECHNICAL SERVICES & PROCUREMENT	DO SPECIAL OPS COMMAND	DOF	1
TENNANT CREEK FIRE STATION	SENIOR STATION OFFICER	SSO	1
YULARA FIRE STATION	SENIOR STATION OFFICER	SSO	1

COST CENTRE NAME	POSITION TITLE	POSITION LEVEL	TOTAL
YULARA FIRE STATION	STATION OFFICER	SO	1
		TOTAL	71

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2023 to 31 March 2024:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

NTP:

One survey conducted by The Social Research Centre and paid quarterly for the period beginning 1 July 2023 and ending 31 March 2024. The National Survey of Community Satisfaction with Policing. Total cost is \$7,072.00.

The survey is conducted by telephone and participation is voluntary. No inducement is offered. The results are provided in writing to the NTP.

A copy of the survey is provided at Attachment A.

NTFES: NIL

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

NTP:

Please see response to Q17.

NTFES: NIL

19. Please provide copies of each survey and the results of each survey.

NTP:

Please see response to Q17.

NTFES: NIL

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2023 to 31 March 2024.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?**
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?**
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**
- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.**

Answer:

NTP:

	(a) Purpose	(b) Placed with agency	(c) Total costs	(d) Were tenders or expressions of interest called? If not, why not?	(e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.
332111 - General Advertising					
1	Advertisement for missing person	Atomic Search Pty Ltd	\$ 6,518.17	No. Atomic holds the contract to manage advertising booking on behalf of NTPF.	No.
2	Coffee With A Cop A-frames for Katherine	Colemans Printing Pty Ltd	\$ 740.00	No. Tier 1 procurement, one vendor able to supply in time.	No.
3	Signage for Casuarina Safety hub	Colemans Printing Pty Ltd	\$ 85.00	As above.	No.
4	Signage for SAFE NT trading hours	Express Signs	\$ 220.00	As above.	No.
5	NT Police recruitment advertisement for Australia and New Zealand	Facebook Ireland Limited	\$ 1,719.70	No. In-house capabilities utilised. Boosted post increase social media engagement and ensure our ads were being targeted to the right audience.	No.
358000 - Marketing & Promotion					
1	Advertisement for Police Recruitment in New Zealand	Atomic Search Pty Ltd	\$ 19,502.40	No. Atomic holds the contract to manage advertising booking on behalf of NTPF.	No.
2	Radio Advertising For Police Recruitment	Atomic Search Pty Ltd	\$ 4.32	As above.	No.
3	Road closure notice for National Police Remembrance Day	Atomic Search Pty Ltd	\$ 1,433.71	As above.	No.
4	NTPF website changes	Brainium Labs Pty Ltd	\$ 2,215.91	No. Vendor is NTG panel contractor, part of an ongoing project	No.
5	National Police Remembrance Day 2023 program for Alice Springs	Charles Darwin University	\$ 539.00	No. Below tier 1 procurement and most suitable panel contractor based on excellent track record of service	No.
6	National Police Remembrance Day 2023 program for Darwin	Charles Darwin University	\$ 575.00	As above.	No.
7	National Police Remembrance Day 2023 program for Katherine	Charles Darwin University	\$ 295.00	As above.	No.
8	National Police Remembrance Day 2023 program for Nhulunbuy	Charles Darwin University	\$ 292.00	As above.	No.
9	Alcohol/Drug Seizure banners	Colemans Printing Pty Ltd	\$ 175.00	As above.	No.

10	Don't Drink and Drive banner	Colemans Printing Pty Ltd	\$ 750.00	As above.	No.
11	Missing person corflute - Angie Fuller	Colemans Printing Pty Ltd	\$ 1,280.00	As above.	No.
12	Missing Persons Poster	Colemans Printing Pty Ltd	\$ 350.00	As above.	No.
	(a) Purpose	(b) Placed with agency	(c) Total costs	(d) Were tenders or expressions of interest called? If not, why not?	(e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.
13	NTPF Generic Pull up Banner	Colemans Printing Pty Ltd	\$ 335.00	As above.	No.
14	NTP (SOUTHERN) CADET PROGRAM Pull-Up Banners	Colemans Printing Pty Ltd	\$ 560.00	As above.	No.
15	NT Police Remembrance Day Film	PRLX Pty Ltd	\$ 4,928.00	No. Vendor was selected due to ongoing work as part of the police recruitment campaign.	No.
16	Alice Springs Auxiliary Recruitment campaign	Zip Print	\$ 1,390.00	No. Below tier 1 procurement and most suitable panel contractor based on excellent track record of service	No.
17	Flyer for Southern Cadets Coordinator	Zip Print	\$ 200.00	As above.	No.
18	Vehicle Security Flyer	Zip Print	\$ 620.00	As above.	No.
366111 - Recruitment Advertising					
1	Advertisement for Lawyer recruitment	Atomic Search Pty Ltd	\$ 670.50	No. Atomic holds the contract to manage advertising booking on behalf of NTPF.	No.
2	Advertisement for Police Recruitment	Atomic Search Pty Ltd	\$ 63,008.15	As above.	No.
3	Auxiliary Alice Springs Recruitment	Atomic Search Pty Ltd	\$ 229.64	As above.	No.
4	Deputy Commissioner Recruitment	Davidson Executive And Boards Pty Ltd	\$ 9,100.00	No. Below Tier 1 procurement and most suitable panel contractor based on excellent track record of service	No.
5	Advertisement for Police Recruitment for Melbourne, Sydney, Adelaide, Brisbane	Facebook Ireland Limited	\$ 2,774.58	No. In-house capabilities utilised. Boosted post increase social media engagement and ensure our ads were being targeted to the right audience.	No.
6	Advertisement for Police Recruitment in New Zealand	Facebook Ireland Limited	\$ 934.44	As above.	No.

NTFES:

	(a) Purpose	(b) Placed with agency	(c) Total costs	(d) Were tenders or expressions of interest called? If not, why not?	(e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.
332111 - General Advertising					
1	High Risk Weather Season awareness campaign	Atomic Search Pty Ltd	\$ 12,548.32	No. Atomic holds the contract to manage advertising booking on behalf of NTFES.	No.
2	Bushfire Season Campaign	Atomic Search Pty Ltd	\$ 10,760.74	As above.	No.
3	NTFRS Volunteer Recruitment Advertising	Atomic Search Pty Ltd	\$ 2,266.57	As above.	No.
4	Think Battery Safety Campaign	Atomic Search Pty Ltd	\$ 1,891.43	As above.	No.
358000 - Marketing & Promotion					
1	Australian Warning System awareness campaign	Atomic Search Pty Ltd	\$ 23,125.57	No. Atomic holds the contract to manage advertising booking on behalf of NTFES.	No.
2	Firetruck Money box cut out	Colemans Printing Pty Ltd	\$ 1,337.60	No. Below tier 1 procurement and most suitable panel contractor based on excellent track record of service	No.
3	Pull up banner for community engagements	Colemans Printing Pty Ltd	\$ 335.00	As above.	No.
4	Volunteer Fire Brigades at Fred's Pass Show 2024	Freds Pass Rural Community Show Inc	\$ 694.55	No. Below tier 1 procurement, specific event related expense	No.
5	NTES Paddys bookmark campaign	Zip Print	\$ 360.00	No. Below tier 1 procurement and most suitable panel contractor based on excellent track record of service	No.
366111 - Recruitment Advertising					
1	Fire Volunteer Recruitment	Atomic Search Pty Ltd	\$ 4,474.08	No. Atomic holds the contract to manage advertising booking on behalf of NTFES.	No.
2	NT Fire and Rescue Volunteer Recruitment	Atomic Search Pty Ltd	\$ 907.16	As above.	No.
3	Firefighter Recruitment	Facebook Ireland Limited	\$ 4,090.92	No. In-house capabilities utilised for boosted post only to increase our social media engagement and ensure our ads were being targeted to the right audience.	No.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2023 to 31 March 2024 broken down to:

- a) International Travel
- b) Interstate Travel
- c) Intrastate Travel

NTP:

The NTP's travel costs for the period 1 July 2023 and ending 31 March 2024 is \$2.78M for official duty fares, accommodation and travel allowance as detailed in the table below.

The information cannot be extracted to itemise the detail requested due to the volume of travel events.

		Official Duty Fares	Accommodation	Travel Allowance	Other*	TOTAL	
a.	International	\$40,970	\$17,032	\$10,873	\$896	\$69,771	2.5%
b.	Interstate	\$196,309	\$99,192	\$123,035	\$16,715	\$435,251	15.7%
c.	Intrastate	\$225,171	\$443,713	\$1,533,668	\$70,513	\$2,273,065	81.8%

*Other comprises of Cab-charge/Car-hire, Travel booking fees, Air/Bus/Boat Charters and KM Allowance.

NTFES:

The NTFES's travel costs for the period 1 July 2023 and ending 31 March 2024 is \$0.45M for official duty fares, accommodation and travel allowance as detailed in the table below.

The information cannot be extracted to itemise the detail requested due to the volume of travel events.

		Official Duty Fares	Accommodation	Travel Allowance	Other*	TOTAL	
a.	International	\$661	\$0	-\$3,435	\$0	-\$2,774	-0.6%

b.	Interstate	\$45,684	\$23,823	\$14,843	\$2,964	\$87,314	19.4%
c.	Intrastate	\$72,603	\$55,954	\$222,671	\$14,534	\$365,762	81.2%
	TOTAL	\$118,948	\$79,777	\$234,079	\$17,498	\$450,302	
		26%	18%	52%	4%	100%	

*Other comprises of Cab-charge/Car-hire, Travel booking fees and KM Allowance.

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

NTP:

No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
1	16/09/2023	22/09/2023	Tonkin, Ms Janelle Patricia	Auckland, New Zealand	International Women in Policing Conference	\$ 2,104.09
2	16/09/2023	21/09/2023	Engels, Mrs Kirsten Lorelle	Auckland, New Zealand	International Women in Policing Conference	\$ 1,498.31
3	16/09/2023	22/09/2023	Funnell, Meghan	Auckland, New Zealand	International Women in Policing Conference	\$ 1,444.64
4	16/09/2023	22/09/2023	Courtney, Miss Vicky Lee	Auckland, New Zealand	International Women in Policing Conference	\$ 1,869.86
5	16/09/2023	22/09/2023	Firth, Mrs Sarah Michele	Auckland, New Zealand	International Women in Policing Conference	\$ 1,999.56
6	16/09/2023	27/09/2023	Maxwell, Mrs Carol Ann	Auckland, New Zealand	International Women in Policing Conference	\$ 2,957.90
7	16/09/2023	22/09/2023	Raeburn, Mrs Ashleigh Kaye	Auckland, New Zealand	International Women in Policing Conference	\$ 1,877.65
8	15/09/2023	20/09/2023	Murphy, Mr Michael Patrick	Auckland, New Zealand	Police Commissioner's Forum and	\$ 4,234.10

No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
					International Women in Policing Conference	
No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
9	15/09/2023	20/09/2023	Wilson, Ms Lisa Maree	Auckland, New Zealand	Police Commissioner's Forum and International Women in Policing Conference	\$ 3,040.65
10	15/09/2023	20/09/2023	Noa, Mr Sefika Siaosi	Auckland, New Zealand	Police Commissioner's Forum and International Women in Policing Conference	\$ 3,267.97
11	21/08/2023	26/08/2023	Buganey, Mr David James	Fiji	To attend Digital Assets Seminar	\$ 4,378.36
12	19/09/2023	27/09/2023	Bouma, Mr Serge	Auckland, New Zealand	International Policing recruitment expo and interviews	\$ 4,314.95
13	19/09/2023	27/09/2023	Moss, Nigel Mr	Auckland, New Zealand	International Policing recruitment expo and interviews	\$ 150.00
14	19/09/2023	27/09/2023	Gill, Mr Shaun Clifford	Auckland, New Zealand	International Policing recruitment expo and interviews	\$ 1,991.72
15	12/11/2023	19/11/2023	Cummins, Mrs Isobel Anne	Zurich, Switzerland	International Negotiator Working Group	\$ 10,157.06
16	03/12/2023	13/12/2023	Bouma, Mr Serge	Auckland, New Zealand; Wellington, New Zealand; Christchurch, New Zealand	Recruitment information sessions and face to face interviews	\$ 4,726.21

No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
17	03/12/2023	13/12/2023	Paterson, Mrs Erin Maree	Auckland, New Zealand; Wellington, New Zealand; Christchurch, New Zealand	Recruitment information sessions and face to face interviews	\$ 3,694.39
18	03/12/2023	13/12/2023	Thackeray, Mr Jason Karl	Auckland, New Zealand; Wellington, New Zealand; Christchurch, New Zealand	Recruitment information sessions and face to face interviews	\$ 3,694.39
19	07/03/2024	16/03/2024	Cronin, Mr Mark	Lyon, France	40th Operational Meeting of INTERPOL Specialist Group on Crimes against Children	\$ 1,017.19
20	13/12/2023	13/12/2023	Baty, Miss Keela Mariah	New Zealand	Air fare and transfer charges for a new police recruit from New Zealand	\$ 3,395.30
21	13/12/2023	13/12/2023	Hart, Mr Callum Ian	New Zealand	Air fare and transfer charges for a new police recruit from New Zealand	\$ 1,068.61
No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
22	06/03/2024	06/03/2024	Rogers, Mr Michael Ture	New Zealand	Air fare and transfer charges for a new police recruit from New Zealand	\$ 1,769.76
23	12/02/2024	12/02/2024	Taani, Mr Hola-I-Aotearoa	New Zealand	Air fare and transfer charges for a new police recruit from New Zealand	\$ 1,740.45
24	13/12/2023	13/12/2023	Telfer, Mr Joshua Robert	New Zealand	Air fare and transfer charges for a new police recruit from New Zealand	\$ 2,311.51
25	12/02/2024	12/02/2024	White, Mr Timothy Leonard	New Zealand	Air fare and transfer charges for a new police	\$ 1,066.97

No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
					recruit from New Zealand	
Grand Total						\$ 69,771.60

NTFES:

No.	Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel cost to 31/03/2024
1	13/07/2023	17/08/2023	Hunter, Mr Stephen Roberts	Alberta, Canada	Deployment to Alberta - Canada for wildland Fire suppression efforts.	\$ 1,849.64
2	24/05/2023	30/06/2023	Stephen Sewell	Alberta, Canada	Refund of Travel Allowance Overpayment	-\$ 2,311.72
3	24/05/2023	30/06/2023	Ben Harris	Alberta, Canada	Refund of Travel Allowance Overpayment	-\$ 2,311.72
Grand Total						-\$ 2,773.80

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2023 to 31 March 2024.

NIL

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2023 to 31 March 2024.

In relation to each occasion where official hospitality was provided:

- a) **What was the purpose of the hospitality?**
- b) **How many guests attended?**
- c) **How many Ministers attended?**
- d) **How many Ministerial staff attended?**
- e) **How many MLAs attended?**
- f) **How many Public Sector employees attended?**
- g) **What was the total cost incurred?**

NTP:

Total NTP hospitality expenditure for the period 1 July 2023 to 31 March 2024 is \$64,475.38.

Of this total, \$20,907.94 relates to the category 'sustenance / finger-food whilst on duty' and reflects the nature of police operations and the inability to take standard meal breaks during certain activities.

	Sustenance/Finger Food	Hospitality / Entertainment (Employee & Associates & Non-Employee)
2023-2024	\$20,907 33 events	\$43,567 163 events

Greater detail on Hospitality / Entertainment category is provided in the table on the following page:

(a) Purpose of Hospitality	(b) How many guests attended	(c) How many Ministers attended	(d) How many Ministerial Staff attended	(e) How many MLAs attended	(f) How many Public Sector employees attended	(g) What was the total cost incurred
Entertainment - Arlparra Police Community Event	264	0	0	0	11	\$ 1,710.57
Entertainment - Celebrate change from PROMIS to SERPRO	0	0	0	0	26	\$ 160.00
Entertainment - Coffee With A Cop	Not detailed					\$ 11,793.20
Entertainment - Commissioner Visit	Not detailed					\$ 86.75
Entertainment - Craig Joyn Farewell	30				30	\$ 131.82
Entertainment - Detective Designation Presentation	Not detailed					\$ 212.20
Entertainment - Graduation Aboriginal Liaison Officer 8	48	1	1	1	52	\$ 900.00
Entertainment - Graduation Accelerated Recruitment Program 152	45	1	1	1	35	\$ 420.00
Entertainment - Graduation ALO Squad 10	1	0	0	0	87	\$ 450.00
Entertainment - Graduation Auxiliary 80	70	1	0	1	23	\$ 424.00
Entertainment - Graduation Auxiliary 83, 84 and 85	60	2	0	1	95	\$ 519.98
Entertainment - Graduation Squad 151	3	1	1	1	375	\$ 2,898.00
Entertainment - Graduation Squad 153	427	1	2	1	144	\$ 2,472.00
Entertainment - Graduation Squad 81 - 82	6	1	0	1	75	\$ 454.00
Entertainment - Junior Police Rangers Squad 36 Graduation	19	2	0	1	86	\$ 1,259.98
Entertainment - Ken Davies Farewell	0	0	0	0	12	\$ 118.18
Entertainment - Lead the Way Leadership and Wellbeing information session	3	0	0	0	180	\$ 6,499.99
Entertainment - Meeting Operation Griffin	20	0	0	0	2	\$ 1,058.00
Entertainment - Morning Tea Commissioned Officer Visit	Not detailed					\$ 80.83
Entertainment - Morning tea for SERPRO UAT	Not detailed					\$ 337.82
Entertainment - NAIDOC Week	0	0	0	0	100	\$ 1,173.00
Entertainment - NT Emergency Management Symposium 2023	50	0	0	0	50	\$ 3,955.93
Entertainment - Patricia Anne Brennan Award 2024 Award Presentation	8	0	0	0	21	\$ 281.56
Entertainment - Patrol Dog Certification	Not detailed					\$ 227.27
Entertainment - Police Remembrance Day (Darwin)	269	0	0	0	31	\$ 1,302.39
Entertainment - Police Remembrance Day (Katherine)	11	0	0	1	37	\$ 262.98
Entertainment - R U Ok? Morning Tea	0	0	0	0	230	\$ 1,465.09
Entertainment - Retirement Morning Tea - Mandy Ayliffe	1	0	0	0	50	\$ 226.36
Entertainment - Station Visit from Wellbeing Services	Not detailed					\$ 62.79
Entertainment - Superintendent Commissioning Ceremony	40	0	0	0	77	\$ 454.00

(a) Purpose of Hospitality	(b) How many guests attended	(c) How many Ministers attended	(d) How many Ministerial Staff attended	(e) How many MLAs attended	(f) How many Public Sector employees attended	(g) What was the total cost incurred
Entertainment - Superintendent Station Visit	Not detailed					\$ 181.82
Entertainment - Welcome BBQ for Constable Squad 153	126	0	0	0	126	\$ 645.40
Entertainment - Welcome BBQ for Constable Squad 154	63	0	0	0	135	\$ 678.53
Entertainment - Welcome BBQ Squad 154 and 155	50	0	0	0	100	\$ 663.00
TOTAL	1,614	10	5	9	2,190	\$ 43,567.44

NTFES:

Total NTFES hospitality expenditure for the period 1 July 2023 to 31 March 2024 is \$37,018.

Of this total, 94% or \$34,960 relates to the category 'sustenance / finger-food whilst on duty' and reflects the nature of fire and emergency service operations and the inability to take standard meal breaks during certain activities.

A further breakdown of the hospitality expenditure is provided in the table below (with a comparison to the 2022-23 for the same reporting period at 31 March 2023).

	Sustenance/Finger Food	Hospitality / Entertainment (Employee & Associates & Non-Employee)
2023-2024	\$34,960 877 events	\$2,058 23 events

Greater detail on Hospitality / Entertainment category is provided in the table on the following page.

(a) Purpose of Hospitality	(b) How many guests attended	(c) How many Ministers attended	(d) How many Ministerial Staff attended	(e) How many MLAs attended	(f) How many Public Sector employees attended	(g) What was the total cost incurred
Entertainment - Graduation Squad 48	100	1	0	1	50	\$ 1,028.92
Entertainment - Morning Tea For Unit Officers Conference	Not detailed					\$ 79.58
Entertainment - NT Emergency Management Symposium 2023	50	0	0	0	50	\$ 100.23
Entertainment - Volunteer Appreciation BBQ	57	0	0	0	6	\$ 569.72
Entertainment - Volunteer Recruitment Night	6	0	0	0	5	\$ 258.46
Entertainment - Welcome Morning Tea for Squad 49	Not detailed					\$ 20.87
TOTAL	213	1	0	1	111	\$ 2,057.78

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2023 to 31 March 2024, including agency budget totals to administer such programs.

Grant Recipient	Purpose	Amount
Joondanna Investments Pty	Private security services across Palmerston, Karama and Malak regions	\$960,960.00
Neighbourhood Watch NT	Awareness with regards to crime prevention	\$251,500.00
Northern Territory Police Museum Historical Society Inc	To assist with maintaining linkages between current serving police officers and the community with the history of policing in the Northern Territory	\$50,000.00
Talice Security Service Pty Ltd	Provision of security patrol hours and additional CCTV monitoring hours in Alice Springs	\$502,968.29
Tangentyere Council Aboriginal Corporation	Oversee a program for children and funding for a day and night patrol service	\$770,000.00
Territory Protective Services Pty Ltd	Roaming and fixed private security services for Darwin and Parap	\$1,197,043.83
Darwin Sailing Club Incorporated	Fixed private security services for the Bundilla region seven days a week for evening (5PM to 10PM)	\$108,472.00
Total		\$3,840,944.12

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2023 to 31 March 2024, and to what activities. Please list details of any contract periods as part of any arrangement.

NIL

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2024/25 financial year?

NIL

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2023 to 31 March 2024, including to which organisation and the services to be provided?

Please refer to Q25 for further information.

MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 1 July 2023 to 31 March 2024 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Infrastructure, Planning and Logistics

- 31. Please provide details of newly committed projects for the period 1 July 2023 to 31 March 2024.**

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Infrastructure, Planning and Logistics

- 32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Infrastructure, Planning and Logistics

GOVERNMENT LEASED BUILDINGS

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2023 to 31 March 2024?**

NTP:

The total annual power charges for the NTP was \$ 3,478,506.03 for the period 1 July 2023 to 31 March 2024. The breakdown per address is as follows.

Both commercial and residential locations with expense levels under \$20,000 have been aggregated (avg \$3,136) to protect privacy. When

residential dwellings are vacant the department pays the electricity until a sub-tenancy commences.

Address	Total
LOT 2708, METERING POINT, 3/54 MCMILLANS ROAD, KNUCKEYS LAGOON NT 0828	634,036.81
17 BATH STREET, ALICE SPRINGS NT 0870	350,526.78
LOT 13258, 2 KETTLE STREET, FARRAR NT 0830	300,760.78
MITCHELLE CENTRE, KNUCKEY ST, DARWIN CITY NT 0800	218,043.70
LOT 1983, 58 ACACIA DRIVE, KATHERINE NT 0850	162,561.80
LOT 2708, METERING POINT, 2/54 MCMILLANS ROAD, KNUCKEYS LAGOON NT 0828	160,970.42
LOT 4802, 28 DRIPSTONE ROAD, CASUARINA NT 0810	120,192.79
LOT 12827, 53 PROGRESS DRIVE, NIGHTCUFF NT 0810	113,930.96
LOT 434, POLICE, 434 NGUKURR ROAD, NGUKURR NT 0852	99,572.82
LOT 2280, 55 MITCHELL STREET, DARWIN CITY NT 0800	87,766.69
LOT 2708, METERING POINT, 1/54 MCMILLANS ROAD, KNUCKEYS LAGOON NT 0828	86,062.00
LOT 817, POLICE STATION - 817 PERDJERT STREET, WADEYE NT 0822	59,398.39
LOT 2708, METERING POINT, 6/54 MCMILLANS ROAD, KNUCKEYS LAGOON NT 0828	58,614.10
LOT 233, 53 PATERSON STREET, TENNANT CREEK NT 0860	56,704.85
POLICE STATION AYAWARRA CR, ALYANGULA NT 0885	49,861.35
LOT 2708,2/54 MCMILLANS ROAD , KNUCKEYS LAGOON NT 0828	49,488.04
LOT 9390, 6 PARSONS STREET, ALICE SPRINGS NT 0870	38,869.76
LOT 5362, 27 NEBO ROAD , EAST ARM NT 0828	27,910.83
AIRWING HANGER, DARWIN NT 0810	23,043.07
LOT 2042, NTPS, 10 TASMAN CRESCENT, JABIRU NT 0886	22,525.35
LOT 305, POLICE HOUSE, 305 RAMINGINING STREET, RAMINGINING NT 0822	20,730.44
235 Locations below \$20,000.00	736,934.30
Total	3,478,506.03

NTFES:

The total annual power charges for NTFES was \$715,778.12 for the period 1 July 2023 to 31 March 2024. The breakdown per address is as follows.

Both commercial and residential locations with expense levels under \$20,000 have been aggregated (avg \$3,912) to protect privacy. When residential dwellings are vacant the department pays the electricity until a sub-tenancy commences.

Address	Total
LOT 6574, 41 HOWARD SPRINGS ROAD, HOWARD SPRINGS NT 0835	142,985.27
LOT 4241, 265 BERRIMAH ROAD, WISHART NT 0822	136,090.36
LOT 5765, 32 ILIFFE STREET, WOOLNER NT 0820	115,050.21
LOT 5825, 25 ABALA ROAD, MARRARA NT 0812	64,482.93
LOT 7728, 7728 TELEGRAPH TERRACE, ALICE SPRINGS NT 0870	62,787.66
LOT 3479, 17 CHARDON STREET, KATHERINE EAST NT 0850	38,163.91
LOT 233, 53 PATERSON STREET, TENNANT CREEK NT 0860	28,352.43
LOT 41, S/46 EMERY AVENUE, WOODROFFE NT 0830	26,159.80
26 Locations below \$20,000.00	101,705.55
Total	715,778.12

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2023 to 31 March 2024?

A whole-of-government response to Questions 34 and 35 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Questions 34 and 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2023/24 financial year and whether any of these fees and charges were increased following the passage of the 2023/24 financial year budget.

NTP:

Attachment B provides details of specific NTP fees and charges in accordance with various legislation.

Total NTP fees and charges revenue for the period 1 July 2023 to 31 March 2024 is \$4,730,511.61 consisting of:

Standard Class Description	Amount
Working With Children Checks*	\$ 2,371,936.00
Criminal History Name Checks*	\$ 1,141,224.79
Shooters Licences*	\$ 188,938.82
Purchase Permits*	\$ 268,370.27
Criminal History Fingerprint Check*	\$ 233,593.00
NDIS Worker Screening*	\$ 310,622.00
Accident Reports*	\$ 32,763.90
Police Escort Charges*	\$ 36,066.00
Other Reports	\$ 71,099.25
Other Charges < \$25K	\$ 75,897.58
Total	\$ 4,730,511.61

Items highlighted with an asterix (*) are subject to the Territory Revenue Unit regime. In 2023-24 the Revenue Unit was increased from \$1.27 to \$1.35.

NTFES:

Total NTFES fees and charges revenue for the period 1 July 2023 to 31 March 2024 is \$5,175,946.60 consisting of:

Standard Class Description	Amount
Fire Alarm Monitoring Fees*	\$ 2,362,278.86
Unwanted Alarm Charges*	\$ 1,872,746.00
NTFRS Report*	\$ 208,026.43
Yulara Corporation Payments	\$ 138,417.43
Nhulunbuy Corporation Payments	\$ 425,424.43
Fire Engineering Design Review	\$ 45,038.50
Other Fire Services	\$ 119,119.95
Other Charges < \$25K	\$ 4,895.00
Total	\$ 5,175,946.60

Items highlighted with an asterix (*) are subject to the Territory Revenue Unit regime. In 2023-24 the Revenue Unit was increased from \$1.27 to \$1.35.

Attachment C provides details of specific NTFES fees and charges in accordance with various legislation.

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2023 to 31 March 2024?

NTP and NTFES:

Five internal audits were completed during the reporting period.

38. What were the terms of reference or focus for each investigation?

Nil

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

The Value for Territory Audit identified minor breaches of the Procurement Rules specifically within Tier 1 procurement activities.

The Official Travel Audit identified minor breaches with the Northern Territory Government Travel Policy Framework.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2023/24, also providing the following information:

- a) The Terms of Reference, if changed from last year
- b) The current members and when they were appointed
- c) The total remuneration paid to each Board member during the 2023/24 financial year
- d) The itemised total cost incurred by the Board during the 2023/24 financial year

NIL

42. The number of times the Board met during the period 1 July 2023 to 31 March 2024.

NIL

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2023/24 financial year, also providing the following information:

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

NIL

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2023 to 31 March 2024.

NTP and NTFES:

For the period 1 July 2023 to 31 March 2024, a total of 588 Work Health and Safety reports were submitted through the NTPFES Accident, Injury, Incident or Hazard Report (AllHR) system.

Table 1: NTP and NTFES Health and Safety Statistics for the period 1 July 2023 to 31 March 2024

Mechanism of Incident /Injury	2023 - 2024
Being Hit by Moving Objects	144
Biological Factors	62
Body Stressing	110
Chemical and other substances	26
Falls, Trips and Slips of a person	116
Heat, Electricity and Other Environmental factors	24
Hitting Objects with a part of the body	27
Mental stress	10
Sounds and Pressure	1

Vehicle Incidents and other	68
Total	588

* Incidents reported through the Accident, Injury, Incident and Hazard Report (AIHR) system.

During this reporting period there were eight incidents/injury that met the criteria as Notifiable Incidents to NT WorkSafe.

All eight Notifiable Incidents have since been closed out by NT WorkSafe being satisfied with the actions taken by the Agency.

45. Please detail the number of stress related matters and claims for the period 1 July 2023 to 31 March 2024.

NTP and NTFES:

36 workers' compensation claims relating to 'mental stress' were lodged between 1 July 2023 to 31 March 2024. Liability of two of the workers' compensation claims were disputed by the NTG workers' compensation claims manager, Gallagher Bassett.

Of the 36 workers' compensation claims lodged for mental stress, 20 included a diagnosis of post-traumatic stress disorder (PTSD).

Expenditure for the 36 workers' compensation claims for mental stress in the reporting period total \$1,159,017.62.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2023/24 financial year. What are the locations for which they are responsible?

NTP:

The total number of established NTP and public sector positions at Pay 20 and expenditure for the financial year to 31 March 2024 is 710 and \$118.1M respectively.

A breakdown by business function is detailed in the table below:

	ESTAB	EXPEND
Regional Police / Public Sector roles		
Police Northern Command	255	51,667,839
Police Southern Command	455	66,364,192
REGIONAL GRAND TOTAL	710	118,032,031

Police Northern Command includes 236 general duties, investigative and police auxiliary liquor inspectors roles across Katherine, Nhulunbuy and other regional and remote stations including Wadeye, Maningrida, Groote Eylandt and Borroloola amongst others. Supported by 19 public sector roles. Total expenditure of \$51.7M.

Some previous Northern Command Police Stations are now managed by Greater Darwin Command and have been removed from this response compared to the prior year. This includes Wurrumiyanga, Pirlangimpi, Milikapiti, Adelaide River and Batchelor Police Stations.

Police Southern Command includes 419 general duties, investigative and police auxiliary liquor inspectors roles across Alice Springs, Tennant Creek and other regional and remote stations including Yuendumu, Yulara and Kintore amongst others. Supported by 36 public sector roles the majority Aboriginal Liaison Officers. Total expenditure of \$66.4M.

NTFES:

The total number of established firefighter, emergency service officers and public sector positions in regional officers at Pay 20 and expenditure for the financial year to 31 March 2024 is 68 and \$11.9M respectively.

A breakdown by business function is detailed in the table below.

	ESTAB	EXPEND
Regional Fire / Public Sector roles		
Fire Northern Command	11	2,546,572
Fire Southern Command	50	8,099,137
Total Regional Fire / Public Sector roles	61	10,645,709
Regional Emergency Services roles		
NTES Northern Command	4	769,639
NTES Southern Command	3	500,399
Total Regional Emergency Services roles	7	1,270,038
REGIONAL GRAND TOTAL	68	11,915,747

NT Fire and Rescue Service - Northern Command includes 10 firefighter roles and 1 public sector support role across Katherine, Nhulunbuy and Jabiru Fire Stations. Total expenditure of \$2.6M.

NT Fire and Rescue Service - Fire Southern Command includes 50 firefighter roles and 1 public sector support role across Alice Springs, Tennant Creek and Yulara Fire Stations. Total expenditure of \$8.1M. Firefighter roles have increases due to the NTFRS Reform - Stage 1 announced in the 2023-24

budget. Recruitment has commenced and once completed employment and operational expenses will increase.

NT Emergency Service – Northern command includes 4 public sector roles.
Total expenditure of \$0.8M.

NT Emergency Service – Southern command includes 3 public sector roles.
Total expenditure of \$0.5M.