

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 3.19

Output Number: 1.1

Date: 15/06/2023

From: Mrs Lia Finocchiaro

To: Hon Kate Worden

Portfolio: Police, Fire & Emergency Services

Agency: NT Police, Fire & Emergency Services

Subject: Overtime budget figure in comparison to last year

QUESTION:

If this year's overtime budget for whole-of-agency to end of the reporting period was \$18.4m, how does this compare for the same period last year?

What was the total figure?

ANSWER:

Nine-month comparative figures in line with the reporting period are outlined in the table below:

	2021-22 financial year to 31 March 2022	2022-23 financial year to 31 March 2023
<u>Police</u>		
Hours	194,893	159,134
Cost	\$15,304,397	\$12,832,175
<u>Firefighters</u>		
Hours	39,836	51,477
Cost	\$3,741,502	\$4,916,180
<u>Public Sector including NT Emergency Service</u>		
Hours	6,076	8,422
Cost	\$495,965	\$621,781
<u>Total</u>		
Hours	240,805	219,033
Cost	\$19,541,864	\$18,370,136