

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Chief Minister, Minister for Health, Minister for Alcohol Policy, Minister for Major Projects and Minister for Defence – for all agencies falling under the Chief Minister’s and Ministers’ portfolios.

AGENCY ADMINISTRATION

Notes:

- The following questions can be answered from existing Agency data as at 31 March 2023.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2023:

Category	FTE	Head Count (Actual)	NT-based	Located outside NT
1. Ongoing Full Time	4,102.20	4,225	4,222	3
2. Ongoing Part Time	681.75	978	977	1
3. Fixed Term Full Time	1,910.86	1,956	1,954	2
4. Fixed Term Part Time	331.06	555	540	15
5. Casual Contract	330.20	559	559	
6. Executive Contract	31.76	32	32	
Total	7,387.83	8,305	8,284	21

*Note: All location data sourced from “Location Code” in PIPS
Refer to Written Question 545 for Mental Health Services FTE.*

**(b) Please provide, for each of the six categories above:
the relevant position classifications and the number of staff employed
against each classification.**

Category	Classification	Total FTE
Ongoing Full Time	AHP1	1.00
	AHP2	15.90
	AHP3	16.09
	AHP4	7.08
	AHP5	1.00
	AHP6	1.00
	AHP7	1.00
	AO2	34.96
	AO3	253.53
	AO3R	1.00
	AO4	274.26
	AO496	1.00
	AO5	101.05
	AO6	151.73
	AO7	108.87
	ATP4	2.00
	ATP5	7.47
	ATP6	1.00
	CDM	2.00
	DEN	2.00
	DM	1.82
	EO2	1.00
	EO3	4.00
	N1	45.06
	N2	722.66
	N3	59.91
	N3R	122.23
	N4	85.35
	N4R	181.58
	N5	82.36
	N5R	148.90
	N6	65.00
	N6R	66.00
	N7	21.50
	N7R	21.50
	N8	4.00
	P1	27.00
	P2	171.07
	P3	192.77
	PDA	1.00
	PH2	11.39
	PH2R	320.56
	PH3	38.39
PH3R	184.14	
PH4	8.00	
PH4R	27.58	

	PH5	1.00
	PH5R	18.41
	PH7	0.47
	PH7R	7.00
	RMO	1.79
	SAO1	87.15
	SAO2	44.90
	SC	2.00
	SD	2.00
	SDM	2.00
	SP1	85.60
	SP2	34.58
	SSA	1.00
	SSC	4.90
	SPHM	0.20
	SSPH	2.00
	T1	11.50
	T1R	15.56
	T2	94.43
	T2R	26.00
	T3	32.00
	T3R	5.00
	T4	13.00
	T4R	2.00
	T5	7.00
	T6	2.00
Total		4,102.20

Category	Classification	Total FTE
Ongoing Part Time	AHP1	0.58
	AHP2	0.74
	AHP3	0.74
	AO2	4.06
	AO3	11.08
	AO4	11.27
	AO5	3.67
	AO6	7.79
	AO7	4.03
	EO3	0.87
	N1	37.01
	N2	356.84
	N3	15.11
	N3R	21.70
	N4	35.29
	N4R	20.10
	N5	19.11
	N5R	13.60
	N6	3.91
	N6R	5.04
	N7	0.50
	N7R	0.71
	N8	0.84

	N8R	0.50
	P2	22.66
	P3	36.62
	PH2	6.52
	PH2R	3.47
	PH3	2.43
	PH3R	8.94
	PH5R	0.50
	SAO1	2.95
	SAO2	2.52
	SD	0.60
	SP1	7.72
	SP2	0.95
	SPHM	0.70
	T1	0.83
	T1R	0.84
	T2	5.28
	T2R	0.84
	T3	1.49
	T4	0.80
Total		681.75

Category	Classification	Total FTE
Fixed Term Full Time	AHP1	1.95
	AHP2	3.59
	AHP3	3.70
	APH4	2.00
	AHP5	1.00
	AO2	21.40
	AO3	121.89
	AO4	66.56
	AO5	24.95
	AO6	27.37
	AO7	19.00
	AQ3SA	1.00
	AQF3A	1.00
	CMO	3.00
	CRMP	1.00
	DEN	3.00
	EO2	1.00
	FEL	16.96
	GRADT	0.30
	HMO	6.95
	N1	16.76
	N2	322.00
	N3	17.82
	N3R	14.96
	N4	15.85
	N4R	36.37
	N5	12.00
N5R	25.77	
N6	2.00	

	N6R	2.00
	N7	5.00
	N7R	3.00
	N8	1.00
	N8R	1.00
	P1	62.26
	P2	82.36
	P3	31.62
	PH2	55.59
	PH2R	8.00
	PH3	59.80
	PH3R	5.40
	PH4	6.37
	PH5	18.21
	PH5R	1.00
	REG	180.52
	RREG	4.00
	RG	6.72
	RGT	16.50
	RMA	5.00
	RMO	200.09
	RMP	4.00
	SAO1	4.00
	SAO1X	2.00
	SAO2	2.00
	SC	58.65
	SD	0.70
	SHMO	16.00
	SP1	8.00
	SP2	0.65
	SPHM	1.00
	SREG	63.84
	SRG	7.00
	SRMO	32.80
	SRMP	8.20
	SSA	2.00
	SSC	84.90
	SSPH	2.00
	T1	17.67
	T1R	3.00
	T2	34.02
	T2R	1.00
	T3	7.00
	T3R	1.00
	T4	2.00
	TNC	0.84
Total		1,910.86

Category	Classification	Total FTE
Fixed Term Part Time	AIN1	5.78
	AIN2	2.30
	AO1	0.82
	AO2	8.33
	AO3	9.78
	AO4	3.34
	AO496	0.75
	AO5	0.82
	AO6	2.88
	AO7	0.50
	CMO	0.50
	DEN	0.40
	FEL	1.25
	N1	3.37
	N2	61.34
	N3	1.05
	N3R	1.68
	N4	2.00
	N5	2.60
	N5R	0.84
	P1	0.51
	P2	9.82
	P3	12.10
	PH2	5.68
	PH3	3.38
	PH3R	1.69
	REG	10.89
	RREG	0.79
	RG	7.88
	RGT	10.47
	RMA	1.50
	RMO	0.50
	RMP	5.62
	SAO1	1.60
	SBA	3.10
	SC	58.26
	SHMO	0.70
	SP1	1.10
	SPHM	0.50
	SREG	9.74
	SRG	8.32
	SRMO	0.75
SRMP	15.52	
SSA	0.31	
SSC	40.52	
SSPH	0.80	
T1	0.08	
T2	8.00	
T3	0.60	
Total		331.06

Category	Classification	Total FTE
Casual Contract	AIN1	1.00
	AIN2	4.90
	AO2	12.40
	AO3	16.34
	AO4	1.63
	AO5	0.64
	FEL	0.43
	HMO	0.30
	N1	6.97
	N2	71.22
	N3	7.25
	N4	16.51
	N5	5.12
	N6	1.27
	P2	4.31
	P3	1.53
	PH2	48.45
	PH3	117.01
	PH4	1.40
	REG	0.43
	RG	1.06
	RMP	1.00
	SC	1.01
	SHMO	1.00
	SREG	0.74
	SRMO	0.07
	SRMP	1.44
SSC	0.61	
T1	1.13	
T2	2.84	
T3	0.19	
Total		330.20

Category	Classification	Total FTE
Executive Contract	EO1C	9.00
	EO2C	13.76
	EO3C	3.00
	EO4C	6.00
Total		31.76

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family, and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

2. **Please advise the number of staff held against the following categories as at 31 March 2023:**

Category	Number
Resigned	1,106
Made Redundant	1
Terminated	17
Unattached	561
Classified Redeployee	2
Supernumerary	1,548

3. **Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2023.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. **(a) Please advise the number of Frontline staff as FTE as at 31 March 2023 and as a percentage of the Agency total employment.**

Category	Number	% of Total Staff
Frontline	4,556.5	61.68%

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.**

NT Health determine frontline staff as those whose principal or primary function is providing direct service to the public. NT Health utilise Appropriation Codes (APPN codes) to determine which staff fall under the category front line.

5. **Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.**

To respond to this question is too administratively onerous due to the variability of arrangements for agency staff. To undertake this would result in undue diversion of resources from service delivery.

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

Providing a FTE figure for locums is administratively excessively time consuming to collate. Therefore a partial response is provided.

NT Health Regional Health Services continually seek to attract, recruit and retain a suitably qualified health/medical workforce, however, locums are required to ensure service delivery is met.

Locums were employed during the 2022-23 financial year for varying periods ranging from weeks to six months across a range of regions, program areas and professions for various reasons, including covering long service leave, emergency personal leave, and professional development including sabbaticals, temporary transfers, vacant positions and holiday periods (Christmas and New Year).

Agency Name	1 July 2022 to 31 March 2023
Top End Regional Health Services	\$9,336,789
Big Rivers Regional Health Services	\$2,825,440
East Arnhem Regional Health Services	\$665,323
Barkly Regional Health Services	\$3,661,000
Central Australia Regional Health Services	\$16,218,000

Figure includes Labour Hire Medical only, and excludes Visiting Medical Officers.

7. (a) How many positions were advertised during the period 1 July 2022 to 31 March 2023?

Positions Advertised	1 July 2022 to 31 March 2023
Total	1,829

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

1829. NT Health has a mandatory special measures plan in place for all positions advertised.

- (c) Please break down the levels of positions that had Special Measures applied.

Total Positions Advertised with Special Measures applied

Classification Level	Total Positions
Administrative Officer 3	6
Administrative Officer 4	2
Administrative Officer 5	4
Administrative Officer 6	3
Administrative Officer 7	1
AHP2	1
Nurse Level 3 RDO	1
Nurse Level 4	1
Nurse Level 4 RDO	6

Nurse Level 5 RDO	7
Nurse Level 6	1
Physical 2 - RDO	2
Physical 7 - RDO	1
Professional 2	2
Professional 3	1
Senior Administrative Officer 1	1
Senior Administrative Officer 2, Senior Professional Officer 2, Nurse Level 7	1
Administrative Officer 3	10
Administrative Officer 4	7
Administrative Officer 5	2
Administrative Officer 6	3
Administrative Officer 7	4
AHP1	1
AHP2	2
AHP2, AHP3	2
AHP4	1
Fellow FEL1, Registrar REG1 - REG6, Senior Registrar SREG1 - SREG2	1
Fellow FEL1, Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Fellow FEL1, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	2
Intern/Resident Medical Officer MO1 - MO3, Senior Resident Medical Officer MO4 - MO5	1
Nurse Level 1	2
Nurse Level 2	6
Nurse Level 3 RDO	5
Nurse Level 3 RDO, Nurse Level 4 RDO	3
Nurse Level 4	10
Nurse Level 4 RDO	4
Nurse Level 4 RDO, AHP4	2
Nurse Level 5	4
Nurse Level 5 RDO	19
Physical 2	3
Physical 2 - RDO	7
Physical 3 - RDO	2
Physical 4	2
Physical 5 - RDO	2
Professional 1	1
Professional 1, Professional 2	2
Professional 2	5
Professional 2, Nurse Level 3 RDO	1
Professional 2, Nurse Level 3 RDO, AHP3	1
Professional 2, Professional 3	1
Professional 3	3

Rural Generalist RG1 - RG3, Senior Rural Generalist SRG1 - SRG3	4
Rural Generalist RG1 - RG3, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	2
Senior Professional Officer 1	1
Senior Registrar SREG1 - SREG2, Senior Resident Medical Officer MO4 - MO5	2
Senior Rural Generalist SRG1 - SRG3	1
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Technical 2	2
Administrative Officer 3	41
Administrative Officer 4	29
Administrative Officer 5	21
Administrative Officer 6	6
Administrative Officer 7	12
Administrative Officer 7, Senior Professional Officer 1, Remote Service Manager	1
AHP3	4
AHP6	2
Clinical Manager	1
Executive Contract Officer 3, Executive Contract Officer 4	1
Intern/Resident Medical Officer MO1 - MO3	2
Intern/Resident Medical Officer MO1 - MO3, Senior Resident Medical Officer MO4 - MO5	1
Nurse Level 2	10
Nurse Level 3	19
Nurse Level 3 RDO	10
Nurse Level 4	64
Nurse Level 4 RDO	41
Nurse Level 5	27
Nurse Level 5 RDO	34
Nurse Level 5, Nurse Level 5 RDO	1
Nurse Level 6	6
Physical 2	4
Physical 2 - RDO	3
Physical 3	6
Physical 3 - RDO	2
Professional 1	4
Professional 1, Professional 2	5
Professional 2	53
Professional 3	26
Professional 3, Nurse Level 4	1
Registrar REG1 - REG6	2
Registrar REG1 - REG6, Senior Registrar SREG1 - SREG2	2
Rural Generalist RG1 - RG3	2

Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4	1
Rural Generalist RG1 - RG3, Senior Rural Generalist SRG1 - SRG3	2
Rural Medical Practitioner RL3.1 - RL3.5	1
Senior Administrative Officer 1	1
Senior Administrative Officer 1, Senior Professional Officer 1, Nurse Level 6 RDO	5
Senior Dentist Manager	1
Senior Hospital Medical Officer SHMO1 - SHMO2	1
Senior Professional Officer 1	4
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	3
Senior Staff Specialist-Director Medical Services - SMO2.1-SMO2.3	3
Staff Specialist Clinician SMO1.1 - SMO1.6	3
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	13
Technical 1	4
Technical 1 - RDO	2
Technical 1, Technical 2	2
Technical 2	9
Technical 2 - RDO	2
Technical 3	3
Technical 4	4
Administrative Officer 3	9
Administrative Officer 4	10
Administrative Officer 5	1
Administrative Officer 6	8
AHP2	6
AHP4	2
Executive Contract Officer 2	1
Nurse Level 3	3
Nurse Level 3 RDO	1
Nurse Level 4	3
Nurse Level 4 RDO	5
Nurse Level 5	3
Nurse Level 5 RDO	3
Nurse Level 5, Nurse Level 6	3
Nurse Level 6	1
Nurse Level 7	3
Nurse Level 7 RDO	2
Physical 2 - RDO	3
Physical 3	2
Physical 3 - RDO	8
Physical 4 - RDO	1
Professional 2	1
Professional 3	2
Rural Generalist RG1 - RG3	3
Rural Generalist RG1 - RG3, Senior Rural Generalist SRG1 - SRG3	2
Rural Medical Administrator RL4.2 - RL4.4	1

Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	2
Senior Administrative Officer 1	1
Technical 4	1
Technical 4 - RDO	1
Administrative Officer 3	34
Administrative Officer 4	44
Administrative Officer 5	7
Administrative Officer 5, AHP2	4
Administrative Officer 6	28
Administrative Officer 7	11
Administrative Officer 7, Professional 3, Nurse Level 5	1
AHP2	5
AHP3	7
AHP4	4
Clinical Manager	1
Dentist Manager	1
Dentist, Senior Dentist	9
Executive Contract Officer 1	1
Executive Contract Officer 2	1
Executive Contract Officer 2, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Fellow FEL1	6
Fellow FEL1, Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Fellow FEL1, Senior Hospital Medical Officer SHMO1 - SHMO2	1
Fellow FEL1, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Intern/Resident Medical Officer MO1 - MO3	1
Intern/Resident Medical Officer MO1 - MO3, Senior Resident Medical Officer MO4 - MO5	4
Nurse Level 2	18
Nurse Level 2, Nurse Level 3	4
Nurse Level 3	13
Nurse Level 3 RDO	21
Nurse Level 4	36
Nurse Level 4 RDO	75
Nurse Level 5	13
Nurse Level 5 RDO	41
Nurse Level 5, Nurse Level 6	2
Nurse Level 5, Nurse Level 6 RDO	1
Nurse Level 6	13
Nurse Level 6 RDO	12
Nurse Level 7	5
Nurse Level 7 RDO	3

Nurse Level 8	1
Physical 2	1
Physical 2 - RDO	1
Physical 3	3
Physical 3 - RDO	7
Physical 4	1
Physical 5 - RDO	2
Professional 1	8
Professional 1, Professional 2	23
Professional 2	71
Professional 3	75
Professional 3, Nurse Level 4	1
Professional 3, Nurse Level 5	1
Professional 3, Nurse Level 5 RDO	1
Registrar REG1 - REG6	33
Registrar REG1 - REG6, Senior Registrar SREG1 - SREG2	18
Remote Dentist Manager	1
Rural Medical Administrator RL4.2 - RL4.4	4
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	12
Senior Administrative Officer 1	5
Senior Administrative Officer 1, Senior Professional Officer 1	2
Senior Administrative Officer 2	2
Senior Dentist Manager	2
Senior Professional Officer 1	12
Senior Professional Officer 1, Nurse Level 6	2
Senior Professional Officer 1, Nurse Level 6 RDO	1
Senior Professional Officer 2, Nurse Level 7	2
Senior Professional Officer 2, Nurse Level 7 RDO	1
Senior Professional Officer 2, Staff Specialist Clinician SMO1.1 - SMO1.6, Staff Specialist Public Health Medicine SMO1.1 - SMO1.6, Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Senior Registrar SREG1 - SREG2	4
Senior Rural Medical Practitioner RL4.1 - RL4.4	4
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	11
Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Staff Specialist Clinician SMO1.1 - SMO1.6	28
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	9
Staff Specialist Clinician SMO1.1 - SMO1.6, Staff Specialist Public Health Medicine SMO1.1 - SMO1.6, Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Staff Specialist Public Health Medicine SMO1.1 - SMO1.6, Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	3
Technical 1	6
Technical 1 - RDO, Technical 2 - RDO	3

Technical 1, Technical 2	4
Technical 2	15
Technical 3	9
Technical 3 - RDO	2
Technical 4	2
Technical 6	1
Administrative Officer 3	3
Administrative Officer 4	16
Administrative Officer 5	8
Administrative Officer 6	39
Administrative Officer 7	24
Administrative Officer 7, Nurse Level 5	1
Administrative Officer 7, Professional 3, Nurse Level 4	1
Administrative Officer 7, Senior Administrative Officer 1	1
AHP7	1
Community Medical Officer-REG1-REG6	1
Executive Contract Officer 1	5
Executive Contract Officer 2, Senior Rural Medical Practitioner RL4.1 - RL4.4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Nurse Level 1, Nurse Level 2	2
Nurse Level 2	8
Nurse Level 4	1
Nurse Level 5	7
Nurse Level 5 RDO	1
Nurse Level 6	6
Nurse Level 6 RDO	1
Nurse Level 7	6
Nurse Level 7 RDO	1
Principal Dental Officer	1
Professional 1, Professional 2	5
Professional 2	2
Professional 3	10
Professional 3, Nurse Level 5	2
Registrar REG1 - REG6	1
Senior Administrative Officer 1	21
Senior Administrative Officer 1, Nurse Level 6	2
Senior Administrative Officer 1, Senior Professional Officer 1	2
Senior Administrative Officer 1, Senior Professional Officer 1, Nurse Level 6	2
Senior Administrative Officer 2	16
Senior Professional Officer 1	7
Senior Professional Officer 1, Nurse Level 6 RDO	1
Senior Professional Officer 2	5
Senior Professional Officer 2, Nurse Level 7	1
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	4
Staff Specialist Clinician SMO1.1 - SMO1.6	1
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	2

Technical 2	2
Technical 3	1
Technical 4	1
Grand Total	1,829

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

- 8. (a) For the period 1 July 2022 to 31 March 2023, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.**

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2023/24? If so, provide details.

Primary Public Health Care Oral Health Service

- A private dentist at Jabiru continued to provide contracted dental services for public patients during this period.
- Outsourcing of dental laboratory work with two NT companies.

Royal Darwin and Palmerston Regional Hospitals cleaning

- The Across Government Panel contract was awarded in February 2023 for a period of 3 years to complete high access cleaning and external window cleaning at Royal Darwin Hospital (RDH) and Palmerston Regional Hospital (PRH) as and when required.
- It is not economically viable to purchase equipment and recruit staff to perform this periodic specialised cleaning.

Royal Darwin Hospital office and accommodation cleaning

- Across Government panel contract is in place to provide a cleaning service to various buildings on the RDH Campus, including accommodation.

Patient Inter-Hospital Road Transport Service between PRH and RDH

- Outsourced model with CareFlight in place to provide transport services between PRH and RDH.
- In 2023-24 this service model is to be reviewed.

RDH and PRH Security

- Existing outsourced contracts for RDH and PRH security service expire on 30 June 2023. A new Across Government Panel Contract will be executed to service RDH and PRH to meet the needs of the organisation from 1 July 2023.

Katherine Hospital – Computed Topography (CT) Service

- A CT service in Katherine is operated by a private diagnostic firm out of Katherine Hospital.

Katherine Hospital – Renal Dialysis

- In November 2021, Fresenius was awarded service provision for a period of 60 months.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2022 to 31 March 2023? Provide details on:

a) The matter(s) (designate which are finalised and which ongoing)

b) The amount paid by matter

(a) & (b) The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of the Parliamentary Counsel. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

c) The amount paid to each outside legal firm or barrister engaged

NT Health	Intrastate Solicitor	Interstate Solicitor	Intrastate Barrister	Interstate Barrister	Total
	1,100,055	106,503	38,277	144,149	1,388,984

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2022 to 31 March 2023, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- a) Purpose
 - b) Cost
 - c) Person or entity engaged
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - f) Outcomes or key performance indicators for the report or consultancy
 - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

For the period 1 July 2022 to 31 March 2023:

- a) Refer to table Below
- b) Refer to table below
- c) Refer to table below
- d) Refer to table below
- e) Nil
- f) The amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery
- g) Refer to table below

Purpose (A)	Awarded Value (B)	Person Or Entity (C)	Territory Enterprise (D)	If Not TE, Provide Address (D)	Whether Tenders Or Expressions Of Interest Were Invited Prior (G)
Darwin - Organisational Review of Recruitment, Contracting and Onboarding Services for the Medical Services at Royal Darwin And Palmerston Hospitals for a Period of 2 Months	\$54,995	ZeD Management Consulting Australia	No	Darwin, NT	Select Invitation
Alice Springs - NT Health - Consultancy - Independent Advisor - Finance and Risk Strategy for a Period Of 12 Months	\$90,325	Eden Ritchie Recruitment Pty. Ltd.	No	Brisbane City, Qld	Select Invitation
Request for Services under Panel Contract AGC21-0265 - Professional Advisory Services - Provision of Stakeholder Engagement Service to Develop the New NT Chronic Conditions Strategy/Framework	\$170,500	Nous Group	Yes	Darwin, NT	Purchase Off Panel Existing Contract
Provision of a Subject Matter Expert for Analysis of Medical Imaging Systems Integration For D21-0079A	\$35,000	Beaconfield Partners Pty Ltd	No	Perth, WA	Select Invitation
Consultancy - Provision of a Specialist Clinician to Undertake a Review of Dental Officer Positions	\$15,015	Advantage Health Advisory	No	The Gap, Qld	Select Invitation

Darwin - Assess And Analyse Diversity in Surgery for a Period of 4 Months - with 2 Month Extension Option	\$30,107	CJ Consulting HR Solutions Pty Ltd	Yes	Stuart Park, NT	Select Invitation
Professional Advisory Services - NT Health Operating Cost Model and Clinical Capability Framework Review	\$493,820	PricewaterhouseCoopers	Yes	Parap, NT	Purchase Off Panel Existing Contract
Alice Springs - Oral Health Urban - Consultancy - Medical Physicist - Digital Imaging Management for a Period of 6 Months	\$36,000	Keir, Benjamin James	No	Bracken Ridge, Qld	Select Invitation
Provision of Advisory Services and Establishment of Frameworks for National Donatelifelife Network	\$107,594.30	ABSTARR Consulting Pty Ltd Trading As ABSTARR Consulting	No	Melbourne, Vic	Public Invitation

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2022 to 31 March 2023 as follows:

Number in the NT	Number outside of the NT
38	97

Multiple entity contracts have been separated

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Contract	Business Entity	Address
22-0490	ZeD Management Consulting Australia	Darwin, NT
22-0525	Training In Aid Ltd	Qala, Malta
22-0562	C-Suite Partners	Sydney, NSW
22-0577	Cantel (Australia) Pty Ltd	Heatherton, Vic
22-0584	Archer, Peter Dominic	Kew, Vic
22-0588	Response Psychological Services Pty Ltd	Melbourne, Vic
22-0654	Drug Waste International	Rockingham ,WA
22-0670	Elekta Pty Limited	North Sydney, NSW
22-0677	Eden Ritchie Recruitment Pty. Ltd.	Brisbane City, Qld
22-0711	Otto Bock Australia Pty Ltd	Norwest, NSW
22-0727	Becton Dickinson Pty Ltd	Ryde, NSW
22-0738	Olympus Australia Pty Ltd	Mount Waverley, Vic
22-0739	Agfa Australia Pty Ltd	Scoresby, Vic
22-0740	Agfa Australia Pty Ltd	Scoresby, Vic
22-0752	Arrowsmith & Grant Refrigeration	Dandenong South, Vic
22-0755	Australian Medicines Handbook Unit Trust	Adelaide, SA
22-0771	Australian Medicines Handbook Unit Trust	Adelaide, SA
22-0810	The Trustee For Gary & Deanne Baxter Family Trust	Mount Pleasant, Vic
22-0857	Philips Healthcare	Murarie, Qld
22-0873	Roche Diagnostics Australia Pty Limited	North Ryde, NSW
22-0893	Roche Diagnostics Australia Pty Limited	North Ryde, NSW
22-0941	Beaconfield Partners Pty Ltd	Perth, WA
22-0964	Elitechgroup Australia Pty Ltd	Braeside, Vic
22-0968	Advantage Health Advisory	The Gap, Qld
22-0988	Illumina Australia Pty Ltd	Melbourne, Vic
22-1008	Halliday's Business Insights Pty Ltd	Dromana, Vic
22-1029	Precision Instruments	Quinns Rocks, WA
22-1078	GE Healthcare Australia Pty Limited	Parramatta, NSW
22-1086	Device Technologies Australia Pty Ltd	Frenchs Forest, NSW

22-1087	Device Technologies Australia Pty Ltd	Frenchs Forest, NSW
22-1089	Otto Bock Australia Pty Ltd	Norwest, NSW
22-1096	Philips Healthcare	Murarrie, Qld
22-1117	GE Healthcare Australia Pty Limited	Parramatta, NSW
22-1121	Device Technologies Australia Pty Ltd	Frenchs Forest, NSW
22-1129	Surgeons Choice Australia Pty Ltd	Nerang, Qld
22-1135	Ellex Medical Pty Ltd	Mawson Lakes, SA
22-1141	Australasian College Of Health Service Management	Ryde, NSW
22-1142	OPC Health	Clayton , Vic
22-1214	Advanced Sterilization Products Australia Pty Ltd	Mount Waverley, Vic
22-1215	Advanced Sterilization Products Australia Pty Ltd	Mount Waverley, Vic
23-0003	Biomerieux Australia Pty Ltd	Baulkham Hills, NSW
23-0017	Medtronic Australasia Pty Ltd	North Ryde ,NSW
23-0066	Keir, Benjamin James	Bracken Ridge, Qld
23-0067	Fujifilm Sonosite Australasia Pty Ltd	Brookvale, NSW
23-0088	Ellex Medical Pty Ltd	Mawson Lakes, SA
23-0102	Hill-Rom Pty Ltd	Macquarie Park, NSW
23-0103	Device Technologies Australia Pty. Ltd.	Tingalpa, Qld
23-0104	Philips Healthcare	Murarrie, Qld
23-0105	Hill-Rom Pty Ltd	Macquarie Park, NSW
23-0106	Bard Australia Pty. Limited	Macquarie Park, NSW
23-0169	Interacoustics Pty Ltd	North Ryde, NSW
23-0170	Designs For Vision	Rydalmere, NSW
D22-0161	The Health Roundtable Limited	Redfern, NSW
D22-0172	Siemens Healthcare Pty Ltd	Hawthorn East, Vic
NS22-0434	Monash University	Mount Waverley, Vic
NS22-0451	Hg Leadership Pty Ltd	North Sydney, NSW
NS22-0502	A.E. Atherton & Sons Proprietary Limited	Alphington, Vic
NS22-0505	Drager Medical	Notting Hill, Vic
NS22-0515	A.E. Atherton & Sons Proprietary Limited	Alphington, Vic
NS22-0524	Baxter Healthcare	Toongabbie, NSW
NS22-0525	Cantel (Australia) Pty Ltd	Heatherton, Vic

NS22-0539	Ion Beam Applications S.A	Belguim
NS23-0014	Bayer Radiology	Rydalmere, NSW
NS23-0028	Zeiss	North Ryde, NSW
NS23-0039	Quantum Health Group	Rosebery, NSW
Q22-0243	ABSTARR Consulting Pty Ltd	Melbourne, Vic
Q22-0284	South Australian Health And Medical Research Institute Limited	Adelaide, SA
Q22-0348	GE Healthcare Australia Pty Limited	Parramatta, NSW
Q22-0401	Stryker Australia Pty Ltd	Artarmon, NSW
A22-0047	G R Whittaker Nominees Pty Ltd	Cavan, SA
	GSD Solutions Pty Ltd	Alice Springs, NT
D21-0054	Abbott Rapid Diagnostics Pty Ltd	East Brisbane, Qld
	Asis Scientific Pty Ltd As The Trustee For Xiourouppa Family Trust	Hindmarsh, Sa
	Becton Dickinson Pty Ltd	Macquarie Park, NSW
	Chemsupply Australia Pty Ltd	Port Adelaide, Sa
	Elitechgroup Australia Pty Ltd	Braeside, Vic
	Eppendorf South Pacific Pty Ltd	Macquarie Park, NSW
	Rowe Scientific Pty Ltd	Wangara, Vic
	Sarstedt Australia Pty Ltd	Mawson Lakes, SA
	Teamfury Pty Ltd	Darwin, NT
	Thermo Fisher Scientific Australia Pty Ltd	Scoresby, Vic
	Trajan Scientific Australia Pty Ltd	Ringwood, Vic
	Westlab Pty Ltd	Ballarat, Vic

D21-0181	Affinity Nursing Recruitment Pty Ltd The Trustee For Affinity Trust	Carindale, Qld
	Ccm Recruitment International Pty Ltd	Edgecliff, NSW
	Dialysaid Nursing Agency (Australia) Pty Ltd	Beecroft, NSW
	First Choice Care Pty Ltd	Capalaba, Qld
	Freeman Hill Pty Ltd	Sydney, NSW
	Healthcare Australia Pty Ltd	Darwin, NT
	Healthx Group Pty Ltd	Paddington, Qld
	Mediserve Pty Ltd	East Perth, WA
	Programmed Health Professionals Pty Ltd	Burswood, WA
	Vanguard Consulting And Services Pty Ltd	Spring Hill, Qld
Your Nursing Agency Pty Ltd	Fullarton, SA	
D22-0077	Interacoustics Pty Ltd	North Ryde, NSW
	Natus Medical Pty Ltd	Newington, NSW
	Welch Allyn Australia Pty Limited	North Ryde, NSW
D22-0168	Convatec (Australia) Pty Limited	Mulgrave, Vic
	KCI Medical Australia Pty Ltd	North Ryde, NSW
Q22-0130	Austhos Pty Ltd	Montmorency, Vic
	Rotem Industries Ltd - Medical Imaging Division	D.N Arava, Israel

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2022 to 31 March 2023?

Tier	No. of Procurement Activities
Tier 3	4
Tier 4	6
Tier 5	2

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2022 to 31 March 2023?

Tier	No. of Procurement Activities
Tier 3	6
Tier 4	4
Tier 5	0

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- a) What is the description of the goods and services contracted?
- b) What is the value of the goods and services contracted?
- c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
- d) Who recommended the course of action in c) above?
- e) Who approved the course of action in c) above?

- a) Please see below table
- b) Please see below table
- c) Please see below table
- d) N/A

Please see below table

Description of Goods and Services (a)	Awarded value (b)	Reason for Exemption (c)	Who recommended course of action (d)*	Approved by (e)
All Centres - Provision of Health Roundtable Subscription for a Period of 12 Months	\$618,332.00	Limited suppliers due to technical requirements	N/A	Deputy Chief Executive System Support Services
Alice Springs - Provision of Maintenance Agreement Renewal - Ascom DURAsuite Alarm System - Alice Springs Hospital and Mental Health Services for a Period of 36 Months	\$117,173.76	Sole supplier due to patent, copyright or other exclusive rights	N/A	Regional Executive Director Central Australia
Nhulunbuy - Supply, Delivery, Installation and Commissioning of a Batch Washer for Gove District Hospital	\$110,902.00	Limited suppliers due to technical requirements	N/A	Regional Executive Director East Arnhem
NT Health - Provision of Service and Maintenance of Draeger Medical Equipment for a Period of 36 Months	\$403,599.35	Sole supplier due to patent, copyright or other exclusive rights	N/A	Deputy Chief Executive System Support Services
Alice Springs - Service and Maintenance Agreement for Atherton Sterilisation Equipment for a Period of 12 Months	\$174,163.00	Limited suppliers due to technical requirements	N/A	Regional Executive Director Central Australia
All Centres - Service and Maintenance Agreement for Cantel Medivators for a Period of 36 Months	\$541,227.50	Sole supplier due to patent, copyright or other exclusive rights	N/A	Deputy Chief Executive System Support Services
Darwin - Provision of a Service Maintenance Agreement for Cyclotron KIUBE for a Period of 36 Months	\$215,500.00	Sole supplier due to patent, copyright or other exclusive rights	N/A	Deputy Chief Executive System Support Services
Darwin - Supply of Consumables for Radiopharmaceutical Production at the RDH Cyclotron Facility for a Period of 36 Months	\$681,458.14	Limited suppliers due to technical requirements	N/A	Regional Executive Director Top End
Royal Darwin Hospital - Provision of Project Management Services for the East Wall Mural	\$126,250.00	Limited suppliers due to technical requirements	N/A	Chief Executive
Darwin - Supply of Orthopaedic Camera System	\$177,810.60	Limited suppliers due to technical requirements	N/A	Regional Executive Director Top End

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2023.

At 31 March 2023, there were 80 credit card holders in the Department of Health per below table and 11 prepaid credit cards for use on deployment by the National Critical Care and Trauma Response Centre (NCCTRC) team.

Position Title	Classification
Administration Support Officer	AO2
Administrative Support	AO2
Business Support Officer	AO3
Divisional Support Officer	AO3
OIC - Records East Arnhem	AO3
Administrative Officer Urban	AO3
Administrative Officer	AO3
Client Services Officer	AO3
Admin Officer East Arnhem South	AO3
Admin Officer Prison Health TERHS	AO3
Administration Officer	AO3
Radiology Admin Support Officer	AO3
Administrative Officer	AO3
PRH Rehab Admin Support	AO3
Environmental Health Admin Officer	AO3
Administration Officer	AO3
Administrative Officer, CDC	AO3
Admin Officer Reception Breasts CRN	AO3
Travel & Logistics Officer	AO4
Business Support & Systems Trainer	AO4
Procurement & Business Support Officer, CARHS	AO4
Stores Manager	AO4
Program Support Officer TCP	AO4
Administration Officer	AO4
Trachoma Data & Admin Officer	AO4
Staff Accommodation Manager	AO4
Operations Group Inventory Manager	AO4
Data Manager Surveillance	AO4
Business Support Officer	AO4
Business Support Officer MH	AO4
Project Support Officer	AO4
Customer Service Team Leader	AO4
Procurement Officer	AO4
Administrative Officer	AO4
Administrative Support Officer	AO4
Customer Service Team Leader	AO4
Business Support & Systems Trainer	AO4

Inventory Supervisor	A04
Executive Assistant	A04
Project Officer	A04
Business Support Officer - ED	A04
Senior Stock Controller Top End	A05
Procurement Officer	A05
Operations Manager	A05
Administration Team Leader	A05
Governance Officer	A05
Team Leader Admin Support	A05
Pathology Admin Support Manager - RDH	A05
Executive Officer	A06
Pre Voc Med Workforce Consultant	A06
Executive Officer	A06
A/AUSMAT Workforce Development Officer	A06
Resource Coordinator Nursing	A06
Supply Manager East Arnhem	A06
AUSMAT Emergency Response & Support Coordinator	A06
Clinical Administration Manager	A06
Specialist Med Workforce Consultant	A07
Executive Assistant	A07
Supply Manager Central Australia	A07
AUSMAT Logistics Officer	A07
Senior Director Operational Support	E03
Director Disaster/Response	E03
Director Logistic Support & Training	E03
NCC Complex Perioperative Management	N5R
Nurse Education Consultant	N5R
Midwife	N5R
Nurse Education Consultant	N6R
Clinical Nurse Consultant	N6R
Director Nursing (NCCTRC)	N7
Resource Management Librarian	P3
Kiosk Supervisor	PH4R
Executive Officer	SAO1
Manager Programs and Projects	SAO1
Executive Officer	SAO1
Allied Health & Rehab Coordinator	SP1
Senior Epidemiologist	SP1
Director Library Services	SP1
Director Anaesthesia	SSC
Medical Director NCCTRC	SSC
Seating Technician Seat Services	T4

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2022 to 31 March 2023:

- 17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.**

Prevocational Medical Assurance Services

The Prevocational Medical Assurance Services spends \$370 for an annual subscription for Survey Monkey to undertake evaluations and surveys in regards to Prevocational Accreditation for the NT Regional Health Services, as well as for Northern Territory Bonded Medical Scheme participants to collect annual data in relation to NT workforce retention and information updates.

Chronic Conditions & Prevention

Focus group consultation on the new NT Chronic Conditions Framework.

- Focus groups were conducted in March 2023 with targeted stakeholders, face to face in Darwin, Alice Springs and Tennant Creek (additional consultation occurred after 1 April 2023)
- Preparation of material, support and facilitation of focus groups \$38,750 paid to 31 March 2023

- 18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.**

Chronic Conditions & Prevention

Focus group consultation on the new NT Chronic Conditions Framework.

- Focus groups were conducted in March 2023 with targeted stakeholders, face to face in Darwin, Alice Springs and Tennant Creek (additional consultation occurred after 1 April 2023)

- 19. Please provide copies of each survey and the results of each survey.**

Nil

COMMUNICATIONS AND MARKETING

- 20. Please detail expenditure on advertising and communications during the period 1 July 2022 to 31 March 2023.**

For each advertisement for which an expense was incurred:

- a) **What was the purpose / description of the advertisement?**
- b) **Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?**

- c) **What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) **Were tenders or expressions of interest called? If not, why not?**
- e) **Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.**

a, b & c)

A response is too administratively onerous and to do so and would result in undue diversion of resources from service delivery.

Total expenditure: \$143,542.40.

- d) All projects were within Tier 1 procurement guidelines.
- e) No separate arrangements were entered into for advertising placements or advertorials.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2022 to 31 March 2023 broken down to:

- a) **International Travel**
\$35,349.31
- b) **Interstate Travel**
\$575,752.30- NT Health, excluding training related expenses.
- c) **Intrastate Travel**
\$4,089,692 - NT Health, excluding training related expenses.

During the period 1 July 2022 to 31 March 2023, a total of \$564,468.60 was expended on training related costs across NT Health, noting that these costs include interstate and intrastate travel related costs.

Total expenditure for travel is provided only, with the amount of administrative effort required to provide itemised details of travel related costs too onerous, and would result in undue diversion of resources from service delivery.

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Travel from	Travel to	Traveller	Destination	Reason for Travel	Cost
19/09/2022	30/09/2022	Epidemiologist	Dili	To deliver on capacity and research aims in the micro labs and in communicable disease surveillance.	\$1,125.60
11/11/2022	25/11/2022	Epidemiologist	Dili		\$2,164.83
19/10/2022	2/11/2022	Epidemiologist	Dili		\$2,195.13
13/12/2022	21/12/2022	Epidemiologist	Dili		\$1,964.10
15/02/2023	22/02/2023	Epidemiologist	Dili		\$1,564.56
06/03/2023	17/03/2023	Director Medical Services, Barkly Region	Birmingham England & Dublin Ireland	NT Health senior workforce leads accompanied DITT on an international delegation targeting UK + Ireland to promote and address critical workforce challenges being faced across the Territory.	\$8,404.69
06/03/2023	17/03/2023	Deputy Chief Nursing & Midwifery Officer	Birmingham England & Dublin Ireland		\$9,795.20
06/03/2023	17/03/2023	Chief Psychiatrist	Birmingham England & Dublin Ireland		\$8,135.20

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2022 to 31 March 2023.

Nil

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2022 to 31 March 2023.

In relation to each occasion where official hospitality was provided:

a) What was the purpose of the hospitality?

Refer to Table A below for details

b) How many guests attended?

Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.

c) How many Ministers attended?

- 6 February 2023 – Naming of the John Hargrave Building on RDH campus in honour of Dr John Hargrave– Hon Natasha Fyles MLA, Minister for Health.
- 12 November 2022 – Opening of Alice Springs Hospital Multi-Storey Carpark - Hon Natasha Fyles MLA, Minister for Health
- 15 September 2022 – Gove District Hospital 50th Anniversary - Hon Natasha Fyles MLA, Minister for Health

d) How many Ministerial staff attended?

In most cases one staff member attended events with Ministerial Attendance depending on the nature of the event.

e) How many MLAs attended?

Nil

f) How many Public Sector employees attended?

Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.

g) What was the total cost incurred?

\$150,154

Table A – detailing purpose of hospitality and total cost incurred for the period beginning 1 July 2022 and ending 31 March 2023:

Purpose of hospitality	Department of Health
Awards/Awareness Events	\$34,569
Meetings/seminars/conferences	\$42,556
Presentations	\$824
Training	\$43,316
Training - National Critical Care and Trauma Response Centre	\$24,691
Workshops	\$4,199
Total	\$150,154

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2022 to 31 March 2023, including agency budget totals to administer such programs.

For privacy reasons the specific recipient details will not be provided however the below table outlines grants allocated during the period 1 July 2022 to 31 March 2023.

NT Health Nursing and Midwifery Scholarships	11	\$58,000
NT Health Mental Health Scholarships	2	\$12,000
NCCTRC Health Emergency Preparedness Response (HEPR) Scholarship	13	\$48,478.40

Indigenous Allied Health Australia Leadership Forum.	8,000.00
Harm Reduction Program	12,500.00
Prevocational Medical Education Forum	2,250.01
Humpty Dumpty Foundation	52,065.00
Family Violence Symposium	5,800.00
Australia Medical Student Association (AMSA) National Convention	2,470.30
NT Primary Health Network (NTPHN) Compass Conference	591.13
Australian & New Zealand College of Anaesthetists (ANZCA) Annual Scientific Meeting	9,090.91
Rural Medicine Australia Conference	4,135.87
Hydrotherapy Rescue Course	1,368.59
Best Start to Life Conference	13,636.36
Healthcare Financial Management Association NT Conference	6,675.97

Note: Expenditure on Grants are provided in Sub-Question no 28.

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2022 to 31 March 2023, and to what activities. Please list details of any contract periods as part of any arrangement.

Awards/Sponsorship	Regional office	1 July 2022 to 31 March 2023	2023-24 Estimate
NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards	Darwin	\$46,500	\$46,500
Junior Doctor Research Awards*	Darwin	\$4,600	\$10,000

*For the Junior Medical Doctor Research Awards the amount allocated each year is \$10,000; sometimes the full amount is not spent. For the 2023-24 financial year, approval for a maximum of \$10,000 will be sought with final figures to be confirmed at the end of the year.

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2023/24 financial year?

See above response to question 26.

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2022 to 31 March 2023, including to which organisation and the services to be provided?

Refer to table below:

Organisation	Service	Disbursements Paid
Aboriginal Hostels Limited	Alyerre Renal Hostel	1,226,703.00
Aboriginal Medical Services Alliance Northern Territory Aboriginal Corporation	Improving Health and Wellbeing	750,000.00
AFL Northern Territory Limited	Gunbalunya AFL - Making Positive Choices	3,000.00
AFL Northern Territory Limited	Santa Teresa Summer AFL 9's Competition	10,000.00
AFL Northern Territory Limited	West of Alice - Future Leaders Program	15,000.00
AFL Northern Territory Limited	Gunbalanya Positive Choices Footy Carnival	9,000.00
AFL Northern Territory Limited	Bathurst Island Family Days	9,000.00
Amanda Marshall	West Arnhem Youth AoD Project	15,000.00
Amity Community Services Inc	Counselling, Information And Education	502,642.00
Anyinginyi Health Aboriginal Corporation	Fetal Alcohol Spectrum Disorder	80,864.00
Anyinginyi Health Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting Program 2018-2023	1,000,000.00
Arid Lands Environment Centre Inc	Amern Mwerr Food Gardens	10,000.00
Artback NT Incorporated	Tiwi Cultural Festival	30,000.00
Arthritis Foundation Of The Northern Territory Inc	Arthritis And Osteoporosis Support & Education Services	91,652.00
Association Of Alcohol And Other Drug Agencies NT Incorporated	Association Of Alcohol And Other Drugs Agencies NT Inc. Peak Body 2019 - 2024	172,081.00
Asthma Foundation NT Inc	Asthma Information, Education And Support	317,736.44
Australasian Society For HIV, Viral Hepatitis and Sexual Health Medicine	S100 Community Prescriber Training Program For Hepatitis B Training and Medical Prescriber Program and Associated Activities	73,042.00

Organisation	Service	Disbursements Paid
Australian Breastfeeding Association	Breastfeeding Education and Support	22,482.00
Barkly Region Alcohol and Drug Abuse Advisory Group Aboriginal Corporation	Cultural Camps	23,000.00
Barkly Region Alcohol and Drug Abuse Advisory Group Aboriginal Corporation	Community Cultural Camps	14,000.00
Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation	Continuing Care and Co-Ordination Service	150,000.00
Barkly Region Alcohol and Drug Abuse Advisory Group Aboriginal Corporation	Residential Rehabilitation Treatment Service	993,435.00
Barkly Region Alcohol and Drug Abuse Advisory Group Aboriginal Corporation	Tennant Creek Sobering Up Shelter Variation To Extend Opening Hours	842,014.00
Barkly Regional Council	Elliott Community Sports Project	20,000.00
Barkly Regional Council	The Circle Of Creation: Walya Ngurpju Manu	10,000.00
Barkly Regional Council	Alpurrurulam School Holiday Programs	20,000.00
Barkly Regional Council	AoD Diversion - Alpurrurulam Music Project	10,000.00
Barkly Regional Council	Multimedia And Music Workshops	30,000.00
Belyuen Community Government Council	Belyuen Sports Carnivals	22,500.00
Belyuen Community Government Council	AoD Diversion Belyuen Traditional Camps	4,000.00
Bereaved Parent Support NT Inc	Bereavement And Support Services	118,582.00
Bushmob Aboriginal Corporation	Outreach - Bush Adventure Therapy Program	431,457.00
Bushmob Aboriginal Corporation	Trauma Informed Care Services	129,042.00
Bushmob Aboriginal Corporation	Volatile Substance Abuse/Alcohol and Other Drugs Treatment Services For Young People	1,343,702.00
C Mardling & D Steain	Crank It!	20,000.00
CAAPS Aboriginal Corporation	Youth Alcohol And Other Drugs And Volatile Substance Use Services	1,407,487.00
Cancer Council Victoria	Quitline NT	58,577.00
Canteen Creek Owairtilla Aboriginal Corporation	Canteen Creek Softball Carnival And Fun Day	6,000.00
Carpentaria Disability Services Ltd	Ready For Home Program - Pilot	4,532,674.75

Organisation	Service	Disbursements Paid
Casse Australia Limited	Imanpa Healing Through Traditional Hunting	18,000.00
Catholiccare NT	Counselling, Information & Education_Tiwi Island	339,827.00
Catholiccare NT	Counselling, Information & Education_Urban	295,581.00
Catholiccare NT	Counselling, Information & Education_Wadeye	169,913.00
Central Australian Aboriginal Congress Aboriginal Corporation	Alternatives To Custody And Alcohol and Other Drugs In-Reach Program	143,528.00
Central Australian Aboriginal Congress Aboriginal Corporation	Alice Springs Youth Detention Centre	460,000.00
Central Australian Aboriginal Congress Aboriginal Corporation	Continuing Care And Co-Ordination Service	310,000.00
Central Australian Aboriginal Congress Aboriginal Corporation	Healthy Under 5 Kids Partnering With Families Program	221,983.00
Central Australian Aboriginal Congress Aboriginal Corporation	Remote Primary Health Care Services Alice Springs	958,701.00
Central Australian Aboriginal Congress Aboriginal Corporation	Fetal Alcohol Spectrum Disorder Regional Activity Coordinator	171,836.00
Central Australian Aboriginal Congress Aboriginal Corporation	Remote Alcohol & Other Drugs Workforce Program	490,665.00
Central Australian Aboriginal Congress Aboriginal Corporation	Right Tracks Program	20,000.00
Central Australian Aboriginal Congress Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	250,372.00
Central Australian Football Club Incorporated	Health & Wellness Workshops	22,000.00
Central Desert Regional Council	School Holiday Listen Loud - Hygiene Promotion Project	15,000.00
Charles Darwin University	Development And Delivery Master of Public Health - Aeromedical Retrieval (Incl Graduate Certificate) -	36,651.00
Childbirth Education Association (Alice Springs) Incorporated	Antenatal Education And Parental Support For Up To 18 Months Post Birth 2018-2022	62,524.00
Childbirth Education Association Darwin Inc	Antenatal Education	42,777.06
Corrugated Iron Youth Arts Inc	Light Up The Night	1,500.00

Organisation	Service	Disbursements Paid
Corrugated Iron Youth Arts Inc	Risks Worth Taking Performance	40,000.00
Corrugated Iron Youth Arts Inc	Creative Arts Residency	17,800.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Bagot Primary Health Care	497,738.14
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Fetal Alcohol Spectrum Disorder Regional Activity Coordinator	141,512.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Continuing Care and Co-Ordination Service	150,000.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	406,013.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Mobile Primary Health Care Service	502,866.94
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Darwin Youth Detention Centre	1,323,063.00
Deadly Hair Dude Pty Ltd	Hairdressing Training as a Means Of Preventing Drug And Alcohol Abuse In Indigenous Youth In Tennant Creek and Ali Curung	20,000.00
Diabetes Association of The NT Inc	Diabetes And Cardiac Education Services	826,952.66
Diabetes Association of The NT Inc	Free Pen Needle And Syringe Program	59,878.78
Drug And Alcohol Services Australia Ltd	Alice Springs Sobering Up Shelter	990,195.00
Drug And Alcohol Services Australia Ltd	AoD Residential Rehabilitation Treatment Services	1,204,812.00
Drug And Alcohol Services Australia Ltd	Emergency Department Assist Program	47,305.00
Drug And Alcohol Services Australia Ltd	Residential Rehabilitation Treatment Services (Aranda House)	25,185.47
EASA Inc	Counselling, Information and Education	217,937.00
East Arnhem Regional Council	East Arnhem Youth Alcohol And Other Drugs Service	300,000.00
East Arnhem Regional Council	Sobering Up Shelter Nhulunbuy - Gove District Hospital Trial Location	401,085.00
Eastern Health	Turning Point Response Information Service	78,177.00
Emma Lupin	Bush Medicine Knowledge Preservation Project	5,000.00

Organisation	Service	Disbursements Paid
Family Planning Welfare Association of the NT Inc	Early Medical Termination of Pregnancy Services In The Top End	106,331.00
Family Planning Welfare Association of the NT Inc	Sexual and Reproductive Health Service and Delivery Of Unit Hltahw027 - Provide Information Strategies In Sexual Health To Women (Well Women's Screening Unit)	839,293.00
Flinders University	International Centre For Point-of-Care Testing - White Blood Cell Differential Provision To NT POCT 2022-24	326,128.00
Flinders University	International Centre For Point-of-Care Testing Provision To NT POCT Program	332,073.00
Flinders University	NT Human Research Ethics Committee - Administration Support	35,320.00
Forster Foundation For Drug Rehabilitation	AoD Residential Rehabilitation Treatment	1,122,468.00
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	AoD Residential Rehabilitation Treatment Services	1,118,193.00
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Continuing Care and Co-Ordination Service	265,000.00
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Women's Residential Rehabilitation Treatment Service	369,953.00
Gundjeihmi Aboriginal Corporation	Djurrubu Rangers : Kids On Country Program	20,000.00
Health Network Northern Territory Ltd	Refugee Health Program	237,637.00
Holyoake Alice Springs Inc	Counselling, Information And Education	790,441.00
Hoops 4 Health Pty Ltd	Building Stronger Families	35,000.00
Injalak Arts & Crafts Aboriginal Corporation	Gunbalanya Women's Group: Cultural Celebration Across Generations	13,000.00
J.R Bonson & I Schreiner	Naiyu Homeland Camps	15,000.00
Jamie Millier	Desert Cultural And Wellbeing Walk 2022	20,000.00
Jamie Millier	Laramba Cultural Bush Camp	5,000.00
Jamie Millier	Docker River Back On Country For Men And Women	5,500.00

Organisation	Service	Disbursements Paid
Jamie Millier	Docker River Traditional Healing On Country Two-Way Wellbeing	5,500.00
Jamie Millier	Kaltukatjara Weaving For Health	5,500.00
Jawoyn Association Aboriginal Corporation	Strongbala Ngalmuka For The Future	2,000.00
Jilamara Arts And Crafts Association	Milikapiti Cultural Connections - Preserving Culture	18,000.00
Jilkminggan Community Aboriginal Corporation	Building The Healing On Country Activities Program	3,000.00
Joseph Parry	Traditional Hunting and Tool Marking Workshops	10,000.00
Joseph Romelo	BBQ Area to Support Family & Sporting Activities	14,323.03
Kalano Community Association Aboriginal Corporation	Continuing Care And Co-Ordination Service	150,000.00
Kalano Community Association Aboriginal Corporation	Katherine Sobering Up Shelter	315,408.00
Kalano Community Association Aboriginal Corporation	Venndale Residential Rehabilitation Treatment Service	573,220.00
Kardu Diminin Corporation Limited	Wadeye Leaders And Mentors Program	18,000.00
Katherine West Health Board Aboriginal Corporation	Healthy Under 5 Kids Partnering with Families Program	210,886.00
Katherine West Health Board Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	300,000.00
Katherine West Health Board Aboriginal Corporation	Trachoma Control Program	140,000.00
Katherine West Health Board Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting Program	1,000,000.00
Katherine West Health Board Aboriginal Corporation	Primary Health Care In The Katherine West Region	4,083,041.00
Katherine West Health Board Aboriginal Corporation	Sexual Health and Blood Borne Virus Program	150,625.00
Kerry Nankivell	Sparkles – Costume Making	1,000.00
KFMP Group Pty Ltd	Katherine Family Medical Practice - Medical Officer	265,000.00
Kidsafe NT Incorporated	Accident Prevention For NT Children	133,852.16
Larrakia Nation Aboriginal Corporation	Healthy Engagement and Assistance in the Long Grass (HEAL) Program	354,068.00
Laynhapuy Homelands Aboriginal Corporation	Laynhapuy Homelands Nutrition Program	15,000.00
Laynhapuy Homelands Aboriginal Corporation	Healthy Homes Program	30,324.00

Organisation	Service	Disbursements Paid
Laynhapuy Homelands Aboriginal Corporation	Laynhapuy Homelands Primary Health Care Service 2018-2023	138,493.00
MacDonnell Regional Council	Desert Yarning Spaces	7,500.00
MacDonnell Regional Council	Engagement and Education Program	89,072.00
MacDonnell Regional Council	Papunya Engagement and Education Program	55,000.00
MacDonnell Regional Council	Healthy Communities Program	70,756.00
Mala'la Health Service Aboriginal Corporation	Support To Hold A Healthy Skin Week At Maningrida	15,500.00
Mala'la Health Service Aboriginal Corporation	Primary Health Care in the Maningrida Region	3,276,315.00
Mala'la Health Service Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	106,013.00
Mala'la Health Service Aboriginal Corporation	Administration Funding for West Arnhem	247,783.00
Mamanta Pty Ltd	Tiwi Respite Mini Camps	45,000.00
Menzies School Of Health Research	Menzies School Of Health Research	4,759,550.00
Mission Australia	Binjari Tree Of Life Healing Camps	1,000.00
Mission Australia	AoD Residential Rehabilitation Treatment Services	2,555,716.00
Mission Australia	Darwin Sobering Up Shelter	1,364,848.00
Mission Australia	Katherine Sobering Up Shelter	318,814.00
Miwatj Health Aboriginal Corporation	Gove Youth Creative Arts Activities	13,000.00
Miwatj Health Aboriginal Corporation	Management of the Morgue at Galiwinku	18,384.00
Miwatj Health Aboriginal Corporation	Miwatj Environmental Health Program - Galiwinku And Nhulunbuy	95,015.00
Miwatj Health Aboriginal Corporation	Fetal Alcohol Spectrum Disorder Regional Coordinator - Nhulunbuy -	80,864.00
Miwatj Health Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting Program -	1,580,000.00
Miwatj Health Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	406,013.00
Miwatj Health Aboriginal Corporation	Lake Evella and Ramingining Health Centres, Outreach Services And Strong Women Workers Program	3,971,546.00
Miwatj Health Aboriginal Corporation	Primary Health Care Plan - Yirkala, Galiwinku, Marngar And Milingimbi	4,786,289.00

Organisation	Service	Disbursements Paid
National Heart Foundation Of Australia	Rental Assistance	34,000.00
Ninti Training Limited	Professional Development of Aboriginal Health Practitioner Workforce	326,797.00
Northern Territory Aids And Hepatitis Council Inc	Darwin And Alice Springs Sexual Health & Blood Borne Virus Program Additional Funding	1,058,273.00
Northern Territory Aids And Hepatitis Council Inc	Needle And Syringe Program And Hepatitis C Grant Funding	360,155.00
NT Cattlemens Assn Inc	Indigenous Real Jobs Program Alcohol And Other Drug Misuse Prevention	20,000.00
Nyirringgulong-Rise Pty Ltd	Healthy Life Garden Construction	5,000.00
Nyirringgulong-Rise Pty Ltd	Healthy Life Food Production	5,000.00
Quinton Kenny	Catch, Run, Kick Community Sports Carnival	13,000.00
Red Dust Healing Pty Ltd	Dealing with Grief and Loss Healing Workshops - Wugularr	5,000.00
Red Lily Health Board (Aboriginal Corporation)	Comprehensive Primary Health Care - West Arnhem	670,756.00
Red Lily Health Board (Aboriginal Corporation)	Comprehensive Primary Health Care - Minjilang	1,248,557.60
Red Lily Health Board (Aboriginal Corporation)	Comprehensive Primary Health Care - Waruwi	1,389,368.33
Roper Gulf Regional Council	Youth Cafe The Barunga Way	22,800.00
Roper Gulf Regional Council	Youth Engagement and Education	59,686.00
Ruby Gaea Darwin Centre Against Sexual Violence Inc	Counselling, Support & Education Services	527,631.00
Spotty Dog Constructions NT Pty Ltd	Wudi Buckets and Goals	30,000.00
Sunrise Health Service Aboriginal Corporation	Healthy Under 5 Kids Partnering With Families Program	260,568.00
Sunrise Health Service Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting Program -	1,000,000.00
Sunrise Health Service Aboriginal Corporation	Primary Health Care in the Katherine East Region	4,245,845.00
Sunrise Health Service Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program 2019 -2024	318,039.00
Sunrise Health Service Aboriginal Corporation	Sexual Health and Blood Borne Virus Program	150,625.00
Tangentyere Council Aboriginal Corporation	Mparntwe (Alice Springs) Respect Our Ways	3,000.00

Organisation	Service	Disbursements Paid
Tangentyere Council Aboriginal Corporation	Nywente Basketball Academy	10,000.00
Tangentyere Council Aboriginal Corporation	Integrated Support Program - Alice Springs	325,000.00
Tarntipi Homelands Aboriginal Corporation	Resources for AoD Workshops on Tiwi Country	19,277.82
Tarntipi Homelands Aboriginal Corporation	Tiwi Respite Mini Camps	20,000.00
Tennant Creek Mob Aboriginal Corporation	Tennant Creek Story Book Recording Activity	10,000.00
Thamarrurr Development Corporation Ltd	Wadeye Youth Music Workshops	8,000.00
Thamarrurr Development Corporation Ltd	Healthy Homes Program	80,864.00
Thamarrurr Youth Indigenous Corporation	Wadeye Muay Thai Fitness Classes	2,000.00
Thamarrurr Youth Indigenous Corporation	Wadeye Bike Kit Out And Skills Project	5,000.00
The Arnhem Land Progress Aboriginal Corporation	Yirrkala CDP Nutrition Program	5,000.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Men's Residential Rehabilitation	849,541.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Outreach Referral Program	179,875.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Women's Residential Rehabilitation	353,780.00
The Hub Of Respect Inc	Making A Difference Youth Program	15,960.00
The Institute Of Hope Pty Ltd	Feeling Safe, Standing Strong: Supporting Yolgnu Leaders	2,000.00
The Salvation Army (NT) Property Trust	AoD Residential Rehabilitation Treatment Services	1,229,031.00
The Trustee For Chenoweth Family Trust	Jabiru AoD Multimedia Production	30,000.00
The Trustee For Farah Family Trust	Gunbalanya IOP Hip Hop Project	2,000.00
The Trustee For Radovic Family Trust	Borrooloola 30th Anniversary Journey	5,000.00
UMNT Incorporated	Hayat In Celebration Of Being Alive 2022-23	6,000.00
UMNT Incorporated	Positive And Informed Choices- Drugs And Alcohol Education	18,150.00

Organisation	Service	Disbursements Paid
Urapuntja Aboriginal Corporation	Homelands Youth Connections	20,000.00
Wagait Shire Council	Youth Program 2023	20,000.00
Wanta Aboriginal Corporation	Homeland Community Film Nights	13,000.00
Wanta Aboriginal Corporation	Laramba Stronger Youth On Country Day Trips	3,000.00
Wanta Aboriginal Corporation	Willowra On Country Culture Camp	5,000.00
Wanta Aboriginal Corporation	Willowra Grass Roots Country And Culture Bush Trips	3,000.00
Wanta Aboriginal Corporation	Warumpi Healing And Planning	10,500.00
Wanta Aboriginal Corporation	Building Up Beswick Burgers Social Enterprise	5,000.00
Wanta Aboriginal Corporation	Warumpi Family Fun Days	15,000.00
Warlpiri Youth Development Aboriginal Corporation	Mt Theo Engagement and Education Program	70,558.00
West Arnhem Regional Council	Jabiru Safe And Healthy Youth Project	20,000.00
Wugularr School Council Inc	AoD Demand Reduction: Weekend Diversion Activities	1,000.00
Wugularr School Council Inc	AoD Early Intervention: Culture Camps And Ongoing Support For Children At Risk	3,000.00
Wurli-Wurlinjang Aboriginal Corporation	Binjari Primary Health Care Service Plan	25,426.00
Wurli-Wurlinjang Aboriginal Corporation	Fetal Alcohol Spectrum Disorder Regional Activity Coordinator - Katherine	80,864.00
Wurli-Wurlinjang Aboriginal Corporation	Katherine Individual Support Program	342,500.00
Wurli-Wurlinjang Aboriginal Corporation	Sexual Health and Blood Borne Virus Program	71,745.00
Wurli-Wurlinjang Aboriginal Corporation	Remote Alcohol and Other Drugs Workforce Program -	300,000.00
Wurli-Wurlinjang Aboriginal Corporation	Wurli Wurlinjang Aboriginal Corporation Health Service	456,555.00
Wurli-Wurlinjang Aboriginal Corporation	Comprehensive Primary Health Care In Katherine and Surrounding Communities	451,677.00
Yugul Mangi Development Aboriginal Corporation	Strongbala Family Empowerment Program Ngukurr And Urapunga	2,000.00
Yugul Mangi Development Aboriginal Corporation	Bunggul Dancing Ngukurr And Urapunga	1,000.00
Yugul Mangi Development Aboriginal Corporation	Good Decisions Gudwan Wei Program Ngukurr And Urapunga	2,000.00

Organisation	Service	Disbursements Paid
YWCA Australia	Accommodation Services - Darwin	1,075,654.02
TOTAL:		81,197,666.20

MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 1 July 2022 to 31 March 2023 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Questions 30 will be provided by the Department of Infrastructure, Planning and Logistics.

- 31. Please provide details of newly committed projects for the period 1 July 2022 to 31 March 2023.**

A whole-of-government response to Questions 31 will be provided by the Department of Infrastructure, Planning and Logistics.

- 32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Questions 32 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2022 to 31 March 2023?**

The total annual power bill of each Government building owned/leased/used by the Department of Health for the period 1 July 2022 to 31 March 2023 is **\$13,869,269.40**.

The breakdown of total power costs for each Government Building is as follows:

Location	Cost
0 Schwarz Crescent	2,467.14
015 Imanpa Road	3,588.35
1 Auld Place	1,775.18
1 Cassia Close	1,072.20
1 Chesterfield Circuit	9,399.47
1 Kinjo Place	2,511.42
1 Lillipilli Close	688.94
1 Luritja Road	12,774.80
1 Plenty Highway	584.79
1 Wilson Street	2,071.00
1/1 Skinner Street	751.38
1/1 Vicary Street	2,288.49
1/115 Nauiyu Street	1,828.62
1/12 Kinjo Place	984.14
1/123 Fifth Street	1,676.04
1/13a Leichhardt Street	87.21
1/14 Mott Crescent	2,321.79
1/172 Milikapiti Street	1,776.46
1/185 Giles Street	578,833.34
1/270 Trower Road	3,410.09
1/29 Leichhardt Street	734.38
1/404 Kunbarllanjnja	1,607.72
1/41 Hermannsburg Road	1,933.63
1/42 Oshea Terrace	1,761.60
1/433 Conniston Road	412.27
1/434 Conniston Road	770.74
1/45 Schmidt Street	1,129.86
1/5 Luritja Road	1,507.43
1/514 Wadeye Street	1,450.83
1/545 Angurugu Street	2,709.62
1/55 Stuart Highway	12,050.45
1/557 Mulholland Street	329.35
1/557 Wadeye Street	2,020.69
1/558 Wadeye Street	1,708.11
1/566 Wadeye Street	1,379.55
1/570 Ti Tree Crescent	1,134.14
1/598 Kunbarllanjnja	625.30
1/6 Mulholland Street	674.11
1/613 First Street	776.94
1/614 First Street	1,051.74
1/658 Burkuma Road	740.97
1/695 Puti Drive	2,349.10
1/7 Hong Street	1,273.46
1/7 Liechhardt Street	40.00
1/701 Puti Drive	2,141.91
1/74 Nganmariyanga	2,202.17
1/75 Mulholland Street	2,392.12
1/8 Gnoilya Street	88.16

Location	Cost
1/855 Puti Drive	1,378.59
1/9 Garawa Street	22,788.69
10 Arrunge Crescent	825.25
10 Canteen Creek Road	1,878.78
10 Civic Drive	1,902.09
10 Flynn Drive	136,501.62
10 Hardy Street	2,327.03
10 Lacebark Avenue	1,196.18
10 Matthew Flinders Way	542.64
10 Plenty Highway	1,423.00
10 Sayle Court	2,417.29
10 Swan Crescent	5,355.81
10/1 Bogart Drive	1,211.28
10/1 Skinner Street	452.12
10/218 Perentie Road	443.76
10/5 Bergman Circuit	1,411.98
10/781 Paterson Street	255.04
100 Fifth Street	2,453.11
1001 Napperby Village	486.12
105 Rocklands Drive	5,200,777.65
106 Mt Liebig Road	1,725.77
107 Docker River Road	1,436.68
107 Mt Liebig Road	1,903.91
11 Chesterfield Circuit	799.09
11 Clarke Crescent	283.06
11 Garawa Street	1,671.34
11 Mardango Crescent	2,651.56
11/1 Skinner Street	1,750.61
112 Docker River Road	16,631.08
113 Robinson River Road	16,165.20
114 Harts Range Road	1,565.61
117 Canteen Creek Road	13,316.39
119 Ambrose Street	869.97
11a Second Street	3,126.20
12 Bergman Circuit	2,371.14
12 Blackmore Road	176.42
12 Flynn Crescent	1,893.31
12 Maryvale Road	1,191.23
12 Ross Smith Avenue	28,607.73
12/1 Skinner Street	1,036.95
123 Pitjara Street	2,799.39
126 Alakenh Street	2,066.59
126 Nambiyu Street	8,088.05
126 Nauiyu Street	18,565.10
13 Yatijarra	1,968.08
13/1 Bogart Drive	162.13
13/1 Skinner Street	1,045.61
131 Abala Road	1,491.55
131 Pitjara Street	2,794.42
131 Willowra Road	1,132.00

Location	Cost
132 Willowra Road	1,408.44
138 Warruwi Street	839.35
139 Yurrkaru Corner	6,788.45
14 Ambrose Street	3,889.85
14 Mcgorrerey Place	1,295.16
14 Mimosa Close	935.35
14 Mulholland Drive	1,256.04
14 Palmer Street	13,861.90
14/1 Bogart Drive	1,494.62
14/1 Skinner Street	840.49
141 Numbulwar Street	22,899.81
142 Karku Road	153.54
142 Warruwi Street	667.06
146 Hermansburg Road	1,536.92
1468 Arnhem Road	4,870.98
15 Pitjara Street	2,331.39
15 South Terrace	9,430.03
15 Yatijarra	489.25
15/1 Skinner Street	1,805.33
159 Erickson Crescent	2,660.75
159 Fourth Street	9,664.16
15d/46 Gosse Crescent	1,358.82
16 Bray Street	1,476.56
16 Casuarina Avenue	1,608.87
16 Flynn Crescent	1,803.95
16 Scaturchio Street	3,095.99
16/5 Bergman Circuit	907.54
160 Umbakumba Street	943.55
161 Cypress Road	1,000.23
161 Woods Terrace	2,537.05
16d/0 Perentie Road	2,318.64
17 Bray Street	2,202.15
17 Flynn Crescent	2,449.59
17 Gap Road Alice Springs	17,331.25
17 Mulholland Street	1,887.90
170 Numbulwar Street	4,361.73
171 Milikapiti Street	2,789.46
175 Bees Creek Road	4,965.52
18 Buchanan Street	23,691.09
18 Peppimenarti Street	1,997.47
18/1 Bogart Drive	104.79
180 Milikapiti Street	1,542.44
189 Numbulwar Street	2,034.40
1892 Stuart Highway	57,456.36
19 Kittle Street	1,019.68
19 Thompson Street	2,199.80
192 Numbulwar Street	1,657.58
195 Hermansburg Road	1,420.15
197 Barunga Road	901.74
198 Pirlangimpi Street	3,483.89

Location	Cost
19d/0 Perentie Road	810.86
2 Chung Wah Tce	1,490.62
2 Kinjo Place	1,099.53
2 Plenty Highway	1,123.92
2 Skipper Street	387.78
2 Stuart Terrace	1,258.24
2 Tamarind Avenue	704.32
2/1 Skinner Street	737.82
2/115 Nambiyu Street	1,361.17
2/115 Nauiyu Street	578.43
2/14 Mott Crescent	831.60
2/152 Nyrippi Road	540.65
2/16 Scaturchio Street	655.93
2/172 Milikapiti Street	1,534.49
2/185 Giles Street	65,303.51
2/195 Hermansburg Road	732.05
2/20 Baxter Terrace	2,174.98
2/25 Jose Street	2,271.98
2/29 Leichardt St	123.18
2/4 Palmer Street	1,337.90
2/404 Kunbarllanjnja	1,006.70
2/41 Hermannsburg Road	734.41
2/433 Conniston Road	452.83
2/434 Conniston Road	669.92
2/44 Ambrose Street	879.65
2/45 Schmidt Street	817.98
2/514 Wadeye Street	2,435.90
2/545 Angurugu Street	2,097.82
2/557 Wadeye Street	392.37
2/558 Wadeye Street	1,752.84
2/566 Wadeye Street	831.65
2/570 Ti Tree Crescent	1,311.27
2/598 Kunbarllanjnja	1,111.78
2/6 Mulholland Street	1,238.61
2/613 First Street	1,090.97
2/614 First Street	2,513.48
2/658 Burkuma Road	1,169.86
2/695 Puti Drive	872.61
2/7 Hong Street	768.19
2/701 Puti Drive	1,784.21
2/742 Nguiu Street	1,181.35
2/743 Nguiu Street	251.62
2/75 Mulholland Street	1,798.03
2/8 Gnoilya Street	1,500.95
2/80 Hartley Street	47.93
2/855 Puti Drive	1,384.64
2/9 Garawa Street	63.29
20 Mt Liebig Road	8,497.89
20 Palmer Street	1,539.62
200 Numbulwar Street	3,148.78

Location	Cost
2019 Flinders Street	89,452.92
21 Becker Street	5,107.28
21 Chesterfield Circuit	451.52
21 Lake Nash Street	8,648.77
21 Palmer Street	1,101.77
21 Schmidt Street	455.08
213 Pirlangimpi Street	1,480.38
219 Docker River Road	754.89
22 Lake Nash Street	2,239.00
22 Staunton Street	751.44
22 Turner Street	4,345.24
224 Papunya Road	21,666.50
226 Docker River Road	2,735.69
228 Papunya Road	1,176.59
229 Papunya Road	1,669.06
23 Becker Street	1,568.60
23 Staunton Street	2,129.54
2-3003 Carpentaria Court	1,588.80
233 Yulara Drive	12,327.00
238 Pirlangimpi Street	23,038.21
24 Heron Crescent	559.01
24 Wolseley Street	363.30
24/7 Blain Street	701.84
25 Anmatjere Street	2,151.90
25 Lepanto Street	9.11
25 South Terrace	656.04
25 Todd Mall	679.59
25 Turner Street	173.25
25/8 Chippis Road	1,094.64
250 Ali Curung Street	1,002.66
252 Ali Curung Street	1,393.64
252 Belyuen Road	8,859.10
254 Bougainvillea Drive	983.68
258 Trower Road	73,430.64
26 Epenarra Road	3,402.27
26 Nebo Road	3,746.10
266 Papunya Road	2,195.75
27 Pinaroo Crescent	16,639.33
28 Hibiscus Street	2,556.32
28 Leichhardt St	44.43
280 Hartley Street	131.86
280 Pirlangimpi Street	2,795.49
287 Alyarrkangka	16,953.00
2a Neutral Junction	2,379.47
3 Chesterfield Circuit	3,341.76
3 Gurd Street	17,830.27
3 Harney Court	1,784.28
3 Luritja Road	2,349.98
3 Roper Place	1,116.30
3/1 Bogart Drive	178.45

Location	Cost
3/1 Skinner Street	1,241.26
3/12 Kinjo Place	382.21
3/2 Husnes Avenue	375.22
3/29 Leichhardt St	1,019.06
3/4 Bloomfield Street	1,065.48
3/41 Schmidt Street	2,218.42
3/42 Katherine Terrace	1,668.55
3/432 Conniston Road	699.38
3/44 Ambrose Street	1,424.91
3/45 Schmidt St	995.45
3/45 Schmidt Street	3,195.04
3/6 Mulholland Street	755.23
3/742 Nguiu Street	1,138.15
3/743 Nguiu Street	1,569.64
3/781 Paterson St	769.21
3/8 Gnoilya Street	1,455.38
3/855 Puti Drive	1,112.97
30 Buchanan Street	1,980.62
30 Fourth Street	2,823.58
30 Tivendale Road	143,522.10
3000 Poinciana Street	3,177.80
3003 Carpentaria Court	1,050.85
3009 Carpentaria Court	5,863.35
302 Papunya Road	2,803.73
3028 Arnhem Crescent	2,174.33
3037 Poinciana Street	2,287.50
3045a Ngwunga Street	2,625.71
31 Finke Road	1,013.18
31 Hollis Street	659.93
31 Pandora Circuit	940.72
31/43 Kurrajong Drive	1,088.54
315 Raberaba Circuit	15,926.60
32 Baxter Terrace	11,831.15
33 Millar Terrace	2,521.31
33 Nganmariyanga	2,494.86
33 Providence Circuit	406.01
332 Balamurra Street	23,994.06
34 Finke Road	5,750.98
34 Narrows Road	2,763.46
36 Hermansburg Road	2,203.09
360a Milikapiti Street	884.68
369 Angurugu Street	22,029.00
37 Jasper Road	1,618.92
37 Weaber Road	200.00
38 Nganmariyanga	2,177.55
39 Grevillea Circuit	2,557.96
398 Milikapiti Street	30,222.55
3a Chesterfield Circuit	2,867.19
311/9 Scaturchio St	1,555.29
4 Binga Binga Close	1,534.03

Location	Cost
4 Canteen Creek Road	1,752.84
4 Frew Place	5,447.91
4 Harney Court	2,132.41
4 Kittle St	601.59
4 Mcdonald Street	1,576.35
4 Melaleuka Close	1,484.99
4 Nandina Close	1,395.42
4 Phillips Street	4,710.78
4 Sava Street	1,629.39
4 Thring Place	912.98
4/1 Skinner Street	748.55
4/29 Leichardt St	533.72
4/4 Bloomfield Street	646.28
4/43 Schmidt Street	1,405.05
4/46 Anyula Street	3,702.85
4/6 Mulholland Street	843.31
4/8 Gnoilya Street	1,352.34
40 Hermansburg Road	1,005.53
404 Kunbarllanjja	2,929.36
41 Kinchela Road	826.96
43 Schmidt Street	551.10
431 Tanami Road	864.70
433 Conniston Road	516.45
434 Conniston Road	513.12
44 Bath Street	1,660.42
44 Railway Terrace	10,219.15
44 Robinson River Road	3,913.90
447 Ti Tree Crescent	1,383.93
45 Epenarra Road	1,354.64
45 Schmidt Street	482,232.26
479 Gorge Road	4,358.54
480 Maningrida Road	1,394.04
490 Perdjert Street	78,781.24
411/9 Scaturchio St	12,802.62
5 Chesterfield Circuit	2,988.42
5 First Street	148,997.37
5 Kintore Street	13,310.92
5 Lancaster Road	96,887.56
5 Leichardt Tce	2,102.40
5 Luritja Road	805.53
5 Phillips Street	1,186.73
5 Sandalwood Avenue	983.65
5 Staff Street	579.15
5/1 Bogart Drive	680.71
5/1 Skinner Street	1,077.37
5/29 Leichardt St	587.08
5/4 Bloomfield Street	887.05
50 Lander River Road	738.20
50 Warruwi Street	3,684.95
50 Webb Street	1,019.79

Location	Cost
503 Kunbarllanjja	29,667.83
504 Cemetery Road	3,733.34
505 Cemetery Road	4,237.82
51 Webb Street	680.16
517 Wadeye Street	1,999.67
52 Erumba Street	10.49
52 Spicer Crescent	978.12
521 Tanami Road	1,203.49
527 Kunbarllanjja	2,521.66
528 Kunbarllanjja	1,725.26
528 Wadeye Street	4,939.28
53 Maryvale Road	8,588.07
53 Peppimenarti Street	2,010.79
532 Kunbarllanjja	2,912.13
534 Kunbarllanjja	6,048.69
55 Thompson St	691.40
56 Canteen Creek Road	737.65
56 Chesterfield Circuit	1,892.83
565 Wadeye Street	1,780.26
58 Lander River Road	12,241.97
596 Chibnall Road, Fly Creek	208.53
598 Kunbarllanjja	808.75
599 Kunbarllanjja	4,203.41
5a Chesterfield Circuit	4,901.91
6 Arnhem Crescent	1,134.26
6 College Road	9,468.30
6 Flynn Crescent	1,519.12
6 Gap Road Alice Springs	1,966,367.31
6 Mcrae Street	1,444.85
6 Milyakburra Street	6,410.74
6/1 Bogart Drive	1,423.86
6/1 Skinner Street	1,233.50
6/13 Arnhem Crescent	1,018.79
6/25 Jose Street	205.82
6/4 Bloomfield Street	731.18
60 Bradshaw Drive	1,258.84
60 Sphere Street	9,284.49
601 Nguluyguy Street	2,934.25
601 Second Street	1,024.92
603 Kunbarllanjja	655.33
61 Casuarina Street	170.22
612 Park Street	26,166.20
62 Haasts Bluff Road	267.83
62 Maryvale Road	3,778.06
623 Wadeye Street	1,267.35
627 Wadeye Street	2,024.74
628 Wadeye Street	2,796.65
630 Wadeye Street	1,957.91
631b Wadeye Street	1,174.85
632 Wadeye Street	1,483.86

Location	Cost
633 Wadeye Street	2,677.54
634 Wadeye Street	901.13
64a Taylor Street	2,706.57
67 Civic Drive	2,033.62
67 Newmatey Street	4,680.07
67 Pandora Circuit	598.32
67 Stuart Highway	19,135.00
68 Imanpa Road	1,580.25
68 Ngapiri Avenue	1,792.85
68 Wallace Rockhole	2,353.72
693 Puti Drive	38,184.57
694 Nguiu Street	4,975.33
698 Puti Drive	3,639.16
699 Nguiu Street	2,767.00
6d/0 Perentie Road	1,049.35
7 Beagle Circuit	944.19
7 Carrington Place	1,762.36
7 Cassia Close	832.29
7 Chesterfield Circuit	3,365.78
7 Hese Street	2,402.18
7 Hong Street	25.85
7/1 Skinner Street	1,235.60
7/6 Lorre Circuit	1,211.16
70 Robinson River Road	1,092.44
70/97 Nambiyu Street	1,940.96
70/97 Nauiyu Street	1,573.19
702 Nguiu Street	3,006.49
72 Haasts Bluff Road	478.55
72 Warruwi Street	629.79
73 Arrunge Crescent	425.37
73 Ngapiri Avenue	1,156.68
73 Peppimenarti Street	10,745.24
737 Puti Drive	63,354.10
739 Nguiu Street	2,321.76
74 Ayerrer Street	5,703.24
74 Ngapiri Avenue	496.91
741 Nguiu Street	2,428.12
741b Wurrumiyanga	479.84
76 Mt Liebig Road	870.34
76a Nambiyu Street	545.54
76a Nauiyu Street	1,194.24
77 Nganmariyanga	13,031.63
77a Finke Road	1,901.60
78 Haasts Bluff Road	2,611.60
78 Maryvale Street	1,542.29
78 Pmara Jutunta Road	2,216.02
79 Haasts Bluff Road	1,213.70
797 Perdjert Street	45.13
8 Broad Place	2,244.72
8 Hardy Street	2,171.49

Location	Cost
8 Mcrae Street	1,854.22
8 Plenty Highway	692.69
8 Zigenbine Crt	604.18
8/1 Bogart Dr	212.88
8/1 Skinner Street	1,528.17
80 Hartley Street	1,585.26
80 Matthew Flinders Way	1,064,190.66
81 Ngwunga Street	1,828.37
81 Robinson River Road	2,262.67
82 Robinson River Road	1,287.21
83 Robinson River Road	1,241.16
84 Robinson River Road	652.55
84 Staff Street	1,361.73
85 Imanpa Road	2,372.83
85 Milyakburra Street	1,220.29
86 Milyakburra Street	1,243.68
86 Staff Street	937.01
87 Chesterfield Circuit	284.40
8d/0 Perentie Road	830.55
9 Arrunge Crescent	672.02
9 Chesterfield Circuit	1,322.10
9 Clarke Crescent	535.21
9 Lacebark Avenue	362.13
9 Nelson Terrace	512.03
9 Palmer Street	2,600.56
9 Sayle Court	3,289.48
9 Scaturchio Street	17,833.51
9 Vicary Street	925.55
9/1 Skinner Street	1,693.61
9/24 Taylor Street	526.70
9/8 Chippis Road	1,891.53
90 Canteen Creek Road	791.68
92 Ngwunga Street	2,263.54
93 Imanpa Road	1,605.10
96 Erickson Crescent	1,647.42
A/108 Mt Liebig Road	721.10
A-123 Dhurrulnc Road	1,661.67
A3/9 Witte Street	41,338.10
A-746 Nguiu Street	1,822.58
B/108 Mt Liebig Road	837.73
B/77 Finke Road	1,615.54
Bk 3030 Arnhem Crescent	2,533.29
Civic Centre, Stuart Highway	2,715.88
Comcare 3 Street	41,238.26
Covid Vaccination Clinic Palmerston	16,428.80
D1 Carpentaria Court	1,807.63
D5/3024 Arnhem Crescent	2,003.56
D7 Arnhem Crescent	2,430.56
D8 Arnhem Crescent	1,826.27
East Arnhem Airport(Hangar Electric)	9,975.40

Location	Cost
F5/3022 Ayawarra	2,380.46
Fed1, 213 Taylor Road	1,304,899.83
Fed2, 213 Taylor Road	536.48
Flat2, Arnhem Crescent	326.98
Flat3, Arnhem Crescent	291.71
Fr 3030 Arnhem Crescent	4,548.66
G/Ft1/9 Scaturchio St	1,603.53
G/Ft2 9 Scaturchio St	394.31
G/Ft2/9 Scaturchio St	2,870.63
G/Ft6 9 Scaturchio St	3,051.88
G1b,12 Gregory Terrace	3,500.45
G2/9 Scaturchio St	242.32
G4/9 Scaturchio St	3,341.73
H2/3020 Ayawarra	3,012.05
H4 Kurkara Crescent	1,998.84
House 10, Rdh Compound	220.00
L1/5 9 Scaturchio	478.22
L1/Ft1 9 Scaturchio St	9,814.27
L1/Ft2 9 Scaturchio	6,047.28
Lot 126, Nauiyu Community	150.00
Manunda Place, 38 Cavenagh Street	80,544.75
Medical Centre, Poinciana Street	56,948.53
P/L 3 Gurd Street	5,059.95
P/L 9 Scaturchio St	12,867.39
P/L/7 Hong Street	120.69
S/182 Dickward Drive	154,975.16
S1/258 Trower Road	1,456.77
S10/258 Trower Road	766.65
S11/258 Trower Road	2,404.70
S12/258 Trower Road	1,071.87
S12/5 Leichhardt Tce	3,009.96
S13/258 Trower Road	1,152.40
S13/5 Leichhardt Tce	2,636.37
S14/258 Trower Road	1,080.47
S14/5 Leichhardt Tce	1,102.13
S15/5 Leichhardt Tce	2,148.46
S16/5 Leichhardt Tce	2,722.74
S17/258 Trower Road	2,421.21
S17/5 Leichhardt Tce	2,435.29
S2/2 Chung Wah Tce	13,531.53
S2/258 Trower Road	1,216.83
S2/266 Trower Road	3,660.18
S2/3 Wanguri Place	213.61
S20/37 Kalymnos Drive	1,201.61
S25/258 Trower Road	2,918.44
S27/258 Trower Road	455.13
S3 L1 9 Scaturchio St	838.60
S4/258 Trower Road	2,981.77
S4/5 Leichhardt Tce	2,700.36
S5/3 Wanguri Place	4,388.53

Location	Cost
S5/5 Leichhardt Tce	3,152.98
S6/172 Paterson St	1,260.72
S6/5 Leichhardt Tce	5,308.79
S7/258 Trower Road	3,974.18
S8/172 Paterson St	358.90
S9/258 Trower Road	1,594.76
Stuart Terrace	6,407.20
T1, 3 Nylander Street	4,596.65
T1/3 Street	17,002.75
T3/3 Gurd Street	8,969.70
T4/3 Gurd Street	5,222.85
T5/3 Gurd Street	4,961.93
T6/3 Gurd Street	4,291.14
T7/3 Gurd Street	12,867.57
Connection Charges	590.88
2 Chung Wah Terrace	15,022.15
30 Tivendale Road	143,522.10
A-15 South Terrace, B-15 South Terrace	9,430.03
2/80 Hartley Street, 3/80 Hartley Street , 4/80 Hartley Street	1,765.05
31/43 Kurrajong Drive, 9/24 Taylor Street	1,615.24
24 Wolseley Street	363.30
B/12 Gregory Terrace	3,500.45
634 Wadeye Road	901.13
East Arnhem Mental Health Service	730.00
12 Blackmore Road, 23 Staunton Street, 24/7 Blain Street, S8/172 Paterson Street, 14 Ambrose Street	7,256.55
Mental Health Access Team	3,095.99
12 Ross Smith Avenue	28,607.73
161 Woods Terrace, 1892 Stuart Highway, 28 Hibiscus Street, 52 Erumba Street	62,560.22
34 Narrows Road, 596 Chibnall Road	2,971.99
Grand Total	13,869,269.40

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2022 to 31 March 2023?

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2022/23 financial year and whether any of these fees and charges were increased following the passage of the 2022/23 financial year budget.

Reporting period is 1 July 2022 to 31 March 2023

Fees and Charges	NT/Commonwealth Legislation	Revenue to 31 March 2023	Increased in 2022-23
Medicare benefits from primary care referred and private patients	<i>Health Insurance Act (Cth)</i>	\$11.1 million	Yes, subject to Commonwealth changes
Chemotherapy Medicines for day-admitted or non-admitted chemotherapy patients	<i>National Health Act (Cth)</i>	\$14.8 million	Yes, subject to Commonwealth changes
Public hospital services to Medicare ineligible and compensable patients	<i>Medical Services Act (NT)</i>	\$16.1 million	Yes, increase aligned with costs of delivering services
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	<i>Motor Accidents Compensation Act (NT)</i>	\$5.8 million	No increases.
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	<i>Health Insurance Act (Cth)</i>	\$5.5 million	Yes, subject to Commonwealth changes
Treatment of eligible persons in Territory public hospitals	<i>Veterans Entitlement Act; Military Rehabilitation and Compensation Act (Cth) Safety Rehabilitation and Compensation Act and the Australian Participants in British Nuclear Test (Treatment) Act.</i>	\$3.5 million	Yes, subject to Commonwealth changes
Goods and services provided to National Insurance Disability Scheme participants	National Insurance Disability Scheme Act (Cth)	\$1,891	Yes, subject to Commonwealth changes
Public health licence fees	<i>Public Health Act and NT Food Act (NT)</i>	\$0.3 million	Yes. The licence fee indexed to the value of a revenue unit. This has increased from \$1.24 to \$1.27 per revenue unit.

Radiation application and licence fees	<i>Radiation Protection Act (NT)</i>	\$40,232	Yes. The licence fee indexed to the value of a revenue unit. This has increased from \$1.24 to \$1.27 per revenue unit.
Medicine and poisons control licences	<i>Medicines, Poisons and the Therapeutic Foods Act (NT)</i>	\$22,158	Yes. The licence fee indexed to the value of a revenue unit. This has increased from \$1.24 to \$1.27 per revenue unit.
COVID 19 quarantine fee		\$1.7 million	No increases.
Freedom of information requests	<i>Information Act (NT)</i>	\$3,954	No increases.
TOTAL		\$58.8 million	

INTERNAL AUDITS

- 37. How many internal audits and financial investigations were conducted in the period 1 July 2022 to 31 March 2023?**

6 internal audits and nil financial investigations.

- 38. What were the terms of reference or focus for each investigation?**

Nil

- 39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

Non-compliance with NT Government Policy and NT Health procedures in relation to use of Cabcharge cards.

- 40. How many agencies have been referred to existing bodies eg Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.**

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

- 41. Please detail all boards and advisory bodies in your Agency in 2022/23, also providing the following information:**

- a) The Terms of Reference, if changed from last year
- b) The current members and when they were appointed
- c) The total remuneration paid to each Board member during the 2022/23 financial year
- d) The itemised total cost incurred by the Board during the 2022/23 financial year

Please note that part (e) of each response addresses question 42.

Scheduled Substance Clinical Advisory Committee (Statutory)

- a) There has been no changes to the Terms of Reference from 2022.
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Total cost to 31 March 2023 - \$1,278.10
- e) 2 meetings held during the period 1 July 2022 to 31 March 2023.

Name	Surname	Position	Commenced
Mr Samuel	Keitaanpaa	Chair	1 June 2020
Ms Ana	Benn	Member	1 June 2020
Dr David	Chapman	Member	1 June 2020
Dr Gavin	Chin	Member	1 June 2020
Dr Chris	Clohesy	Member	1 June 2020
Ms Maria	Giacon	Member	1 June 2020
Ms Susan	Johnston	Member	1 June 2020
Ms Meredith	Earley	Member	31 May 2022
Mr Thomas	Eason	Member	31 May 2022
Mr Raveendran	Harish	Member	31 May 2022
Ms Hazel	Hoult	Member	31 May 2022
Ms Colleen	Niland	Member	31 May 2022
Mr Raghavendra	Parige	Member	31 May 2022
Ms Kim	Rawsthorne	Member	31 May 2022
Mr Byron	Scott	Member	31 May 2022
Mr Daniel	Wilson	Member	31 May 2022

Pharmacy Premises Committee (Statutory)

- a) There has been no changes to the Terms of Reference from 2022.
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Total cost to 31 March 2023 - \$4,344
- e) 3 meetings held during the period 1 July 2022 to 31 March 2023

Name	Surname	Position	Commenced
Stephanie	Giles	Chair	20 June 2022
Monica	Baumgartner	Member	20 June 2022
Sin Hui	Ng	Member	20 June 2022
Claire	Ross	Member	20 June 2022

Community Visitor Panel - Secure Care Facility Alice Springs (Non-Statutory)

- a) *Disability Services Act* section 60
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 2 meetings and 2 visits held during the period 1 July 2022 to 31 March 2023

Name	Surname	Position	Commenced
Kim	McRae	Chair	27 October 2019
Dr Sarah	Giles	Member	05 December 2019
Lucy Denman	Patterson	Member	26 October 2022

Community Visitor Program

- a) *Section 103 Mental Health and Related Services Act and Section 50(2) Disability Services Act*
- b) Refer to table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 115 visits held during the period 1 July 2022 to 31 March 2023

Name	Surname	Position	Commenced
Traci Lee	Keys	A/Chair	12 April 2013
James	Holland	Member	24 August 2017
Cassandra	Griffiths	Member	20 August 2018
Claudia	Manu-Preston	Member	12 April 2013
Derek	Denton	Member	6 April 2021
Kim	McRae	Member	27 October 2019
Margaret	Furber	Member	20 August 2018
Marion	Wells	Member	12 November 2013
Nicole	O'Connor	Member	16 January 2020
Sophie	Staughton	Member	7 May 2015
Hiltrud	Kivelitz	Member	29 July 2020
Alexandra	Craig	Member	7 December 2022
Clement (Chun Wai)	Ng	Member	7 December 2022
Susan	Burns	Member	26 October 2022
Bruce	Owens	Member	26 October 2022
Elyse	Williams	Member	26 October 2022

NT Behaviour Support Plan Review Panel

- a) *Section 69-71, 36-38 and 40 Disability Services Act*
- b) Refer to table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Total cost to 31 March 2023 - \$1,302.63
- e) 1 meeting held during the period 1 July 2022 to 31 March 2023

Name	Surname	Position	Commenced
Geoffrey	Stirk	Chair	6 February 2023
David	Bosanko	Member	6 February 2023
Leeann	Ramsamy	Member	6 February 2023

Health Advisory Committee

- a) *Health Service Act 2021*
- b) Refer to table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Total cost to 31 March 2023 - \$32,362
- e) 3 meetings held during the period 1 July 2022 to 31 March 2023

Name	Surname	Position	Commenced
Bilawara	Lee	Chair	8 July 2022
Belinda	Chaplin	Member	8 July 2022
Brian	Pedwell	Member	8 July 2022
Chelsea	Moyd-Monagle	Member	8 July 2022
Darrin	Whatley	Member	8 July 2022
Fiona	Djerrkura	Member	8 July 2022
Patrick	Torres	Member	8 July 2022
Phillip	Walcott	Member	8 July 2022
Sivaram	Vemuri	Member	8 July 2022
Megan	Pickering	Member	3 November 2022
Brody	Moore	Member	11 November 2022

42. The number of times the Board met during the period 1 July 2022 to 31 March 2023.

As above

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2022/23 financial year, also providing the following information:

a) The Terms of Reference

The Procurement documents AGC21-0265 – Professional Advisory Services – Gateway Review – Procurement Inventory Management Model (PIMM) Project, reference the scope and objective of the review.

b) The criteria for selection of all panel members

The selection panel comprised 3 NT Health members (2 Directors and a Procurement Manager) selected based on their knowledge of procurement and the project under review.

c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry

The contract was awarded as part of the Northern Territory Government Panel Contract for Professional Advisory Services.

d) The cost of the review/inquiry

\$44,760

e) How the information was/is accumulated to contribute to the review/inquiry

Consultants engaged face to face with internal key project stakeholders and sought additional written documentation as required.

f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly

g) If not completed when this is expected

The review was scheduled for completion in April 2023.

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2022 to 31 March 2023.

Mechanism Group	Number of reported incidents
Being Hit by Objects	39
Body Stressing	120
Chemical and Other Substances	51
Falls, Trips and Slips	90
Heat, Electricity and Other Environmental Factors	12
Hitting Objects with a Part of the Body	135

Mental Stress	458
Other and Unspecified Mechanisms of Incident	118
Sound and Pressure	1
TOTAL	1,024

The above identified incidents are reported for organisational internal purposes only, these are not all reportable to NT Worksafe. During the period 18 incidents were reported to NT Worksafe.

The amount of administrative effort required to report on costings is excessive and would result in undue diversion of resources from service delivery.

45. Please detail the number of stress related matters and claims for the period 1 July 2022 to 31 March 2023.

A total of 66 stress related matters were reported by NT Health employees for the period 1 July 2022 – 31 March 2023.

A total of 18 Workers Compensation claims relating to stress were received from NT Health employees and accepted by Gallagher Bassett during the period 1 July 2022 to 31 March 2023.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2022/23 financial year. What are the locations for which they are responsible?

A response to this question is too administratively onerous which would result in undue diversion of resources from service delivery.

At 31 March 2023, NT Health had 8716 staff who operate across 5 regions to provide the full spectrum of essential, quality health services, from health promotion to prevention, treatment, rehabilitation, and palliative care across the life course.