

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

## WRITTEN QUESTION

Mr Maley to the Minister for Infrastructure, Planning and Logistics:

**\$50 Million from sale of TIO to be spent on flood mitigation**

\$50 million from the sale of TIO was to be spent on flood mitigation in Katherine and Darwin - \$25 Million at Rapid Creek and \$25 Million at Katherine North and South.

**1. Please provide a breakdown of the total proceeds of the sale of TIO and how the proceeds were spent/allocated?**

The Department of Treasury and Finance have provided the below response.

The TIO sale proceeds were utilised as follows:

**TIO Proceed Splits**

	\$000
<b>Total sale proceeds</b>	<b>410,900</b>
Northern Territory Infrastructure Development Fund (NTIDF)	208,940
Capital Works Program	<u>201,960</u>
<i>Regional Economic Development (including sealing of Mereenie Inner Loop and upgrades to Roper Highway)</i>	87,500
<i>Flood mitigation works (including relocation of the ambulance centre in Katherine)</i>	50,000
<i>Palmerston Special School</i>	21,350
<i>Enhancing the visitor experience at Casuarina Coastal Reserve and Litchfield National Park</i>	21,110
<i>Royal Darwin Hospital - outpatients and public areas</i>	20,000
<i>Shady Camp boat ramp</i>	2,000

The actual amount set aside for the NTIDF slightly exceeded the above amount (this was funded through other means).

**2. How has the \$50 Million from the sale of TIO been spent or committed?**

Refer to the below table for the breakdown of the \$50 million by project and the current project status.

Locality	Project	Spent / Allocation (\$M)	Status
Greater Darwin	Rapid Creek Flood Mitigation (Marrara Detention Basin and associated drainage upgrades)	\$10.9	Complete
Greater Darwin	Yarrowonga North Flood Mitigation (includes drainage upgrades to Tulagi Road, Wallaby Holtze Road and Yarrowonga Road)	\$5.7	Complete
Greater Darwin	Wadham Lagoon Flood Mitigation	\$2.1	Complete
Greater Darwin	Ludmilla Flood Mitigation (includes drainage upgrades in Winnellie and under Tiger Brennan Drive, Dwyer Park berm and works at RAAF Base Darwin)	\$5.0	Complete
Greater Darwin	Grant to City of Palmerston – Upgrade of drainage system in Baban Place to mitigate flooding of businesses	\$0.9	Complete
Katherine	Preliminary investigations (including flood modelling, mapping, survey)	\$2.8	Complete
Katherine	Relocation of Katherine Ambulance Centre (including headworks)	\$12.8	Complete
Katherine	Whole of Town resilience measures	\$0.8	Complete
Katherine	Katherine Levee North	\$5.5	In progress
	Katherine East Neighbourhood Centre (50% NTG contribution / Commonwealth Regional Growth Fund)	\$3.5	
	<b>Total</b>	<b>\$50</b>	

**3. What was the total cost of flood mitigation works at Rapid Creek? How was this funded?**

The total expenditure on the Rapid Creek flood mitigation works (Marrara detention basin and drainage upgrades) was \$10.9 million.

**4. What is the total cost of flood mitigation works at Katherine North? How is this to be funded?**

The total budget for the Katherine North levee is \$10 million, with \$5.5 million funded by the Flood Mitigation Program and \$4.5 million funded through the Commonwealth's Regional Growth Fund.

**5. What is the total cost of flood mitigation works at Katherine South? How is this to be funded?**

The total budget for the Katherine South levee is \$10 million, with \$9.4 million is funded through the Commonwealth's National Flood Mitigation Infrastructure Program and \$600 000 funded by the NTG for design of the project through DIPL's consultancy budget.

**6. Where has the additional \$9.4 Million from the Australia Government been allocated?**

This funding from the Commonwealth's National Flood Mitigation Infrastructure Program has been allocated to the Katherine South levee, currently in detailed design.

**7. Is there any unspent funding from the original \$50 Million from the sale of TIO? How is this planned to be spent?**

The \$50 million has all been allocated to flood mitigation projects.