

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Health

Health Department spending in communities - Docker River

1. What is the Health Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Building Maintenance costs; and Miscellaneous Expenditure for Docker River.

ANSWER

Operating Costs – Projected Full Year Expenditure at 9/1/04

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Personnel*	212,327
Building maintenance	4,914
Other Operating Expenses	170,649

Projected Total Operating Expenses	387,890

Minor New Works	Nil

* includes wages, overtime super & allowances