## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY WRITTEN QUESTION

Mr Wood

to Minister for Transport and Infrastructure

## Capital Works Program – Revote 2004/2005

- 1. In the 2003/04 budget, the Capital Works Program shows that the total program for DEET would be worth \$28 million and the 2004/05 program shows that the revote ALONE from DEET is \$34 million,
  - (a) how did that happen; and
  - (b) why is that revote greater than the whole budget last year.

## ANSWER ANSWER

- (a) The original 2003-04 DEET Capital Works Program was \$28.6m. This program had approved variations throughout the 2003-04 year that resulted in a total program increase of \$20.3m giving DEET a new 2003-04 total Capital Works Program of \$48.9m. The major additions to the program in 2003-04 were the Desert Knowledge Centre (net increase of \$11.5m) and redevelopment of the Darwin High School (\$6.2m).
- (b) The 2004-05 revote is greater than the initial 2003-04 program because of the approved addition of items to the 2003-04 program.