

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 10-1

Output Number: N/A

Date: 11/12/2020

From: Mr Joshua Burgoyne

To: Mr John Langoulant

Portfolio: Essential Services

Agency: Power and Water Corporation

Subject: Total controllable operating expenditure

QUESTION

What is the actual figure for total controllable operating expenditure for 2019-20 and how does that compare to the budgeted amount for that year?

ANSWER

The budgeted amount was \$460.4m. The actuals for the year ending 30 June 2020 was \$501m.