

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Higgins to Minister for Tourism, Sport and Culture:

Funding Agreements

1. Please provide a list of the funding agreements your Department has entered into; including the organisations, the annual amount and the number of years applicable to each agreement.
2. What impact will the efficiency dividend have on these agreements?
3. Please specify for each of those on the list (per question 1) what amount will be deducted from their annual grant?
4. Please specify for each of those on the list, when you advised the individual organisations of the funding cut as well as their response.

Answers:

1. As at 1 July 2019, the following funding Agreements have been finalised by the Department of Tourism, Sport and Culture:

Annual Funding Agreements as at 1 July 2019		
Organisation	Funding 2019-20 (\$)	Length of Agreement (Years)
NT Major Events Company	26 232 000	1

Multi-year Funding Agreements as at 1 July 2019		
Organisation	2020 Funding prior to Net Parameter Adjustments (\$)	Length of Agreement (Years)
Tourism Top End	825 000	5
Tourism Central Australia	825 000	5
NT Field and Game	2 000	3
Katherine Town Council	297 000	3
NT Show Council	380 000	5
AFL NT	875 000	5
Victoria Daly Regional Council	42 544	5
East Arnhem Regional Council	190 315	5
Barkly Regional Council	190 315	5
Tiwi Islands Regional Council	94 002	5
Coomalie Community Government Council	49 243	5
Alyangula Area School	23 302	5
Roper Gulf Regional Council	164 701	5
West Daly Regional Council	100 750	5
MacDonnell Regional Council	93 448	5
West Arnhem Regional Council	128 907	5
Central Desert Regional Council	109 068	5
City of Darwin	1 478 588	5
Katherine Town Council	369 866	5
City of Palmerston	609 200	5
Alice Springs Town Council	635 314	5
Barkly Regional Arts Inc	125 000	3
Darwin Visual Arts Association Inc	70 000	3
Happy Yess Community Arts Incorporated	60 000	3
NT Writers Centre Inc	135 000	3
Watch This Space Inc	70 000	3
Museum and Art Gallery of the NT	7 395 000	5

2. The Department of Tourism, Sport and Culture efficiency dividend is 3 per cent. Where the efficiency dividend applies to grants, there will be a small reduction in funding for the organisation. While there is a 3 per cent efficiency dividend, the organisation will also receive indexation for wages and CPI, as per Budget Paper 2.

3. For each of the Funding Agreements listed the following adjustments (wages / CPI / indexation less efficiency dividend) will apply in 2019-20:

Annual Funding Agreements as at 1 July 2019	
Organisation	Amount deducted from 2019-20 grant (\$)
NT Major Events Company	(186 000)

Multi-year Funding Agreements as at 1 July 2019	
Organisation	Amount deducted from 2019-20 grant (\$)
Tourism Top End	(5 981)
Tourism Central Australia	(5 981)
NT Field and Game	(15)
Katherine Town Council	(2 153)
NT Show Council	(2 755)
AFL NT*	(26 250)
Victoria Daly Regional Council	(308)
East Arnhem Regional Council	(1 380)
Barkly Regional Council	(1 380)
Tiwi Islands Regional Council	(682)
Coomalie Community Government Council	(357)
Alyangula Area School	(169)
Roper Gulf Regional Council	(1 194)
West Daly Regional Council	(730)
MacDonnell Regional Council	(677)
West Arnhem Regional Council	(935)
Central Desert Regional Council	(791)
City of Darwin	(10 720)
Katherine Town Council	(2 682)
City of Palmerston	(4 417)
Alice Springs Town Council	(4 606)
Barkly Regional Arts Inc	(906)
Darwin Visual Arts Association Inc	(508)
Happy Yess Community Arts Incorporated	(435)
NT Writers Centre Inc	(979)
Watch This Space Inc	(508)
Museum and Art Gallery of the NT	(63 000)

* One off funding - efficiency dividend applied only (no parameters)

4. Response from each of the funded organisations listed who are affected by the efficiency dividend:

Each organisation was advised by phone on 16 April 2019. Follow up correspondence was sent to each organisation in June 2019 and discussions are ongoing as required.