

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 13/06/2019

Subject: Breakdown of BDR funding

From: Mrs Lia Finocchiaro

To: Hon. Natasha Fyles

Agency: The Department of the Attorney-General and Justice

Number: 4-23

Question:

Could the Attorney-General please break down the \$5.745m allocated in the budget to the Banned Drinker Register into leasing costs, equipment purchase costs, staffing and other areas?

Answer:

Banned drinker register

	2018-19 Full Year
	Total Budget \$
Staffing and Consultants ¹	1 138 000
ICT	2 932 000
Leasing	80 000
Travel ²	62 000
Advertising & document production	88 000
AGD to fund from within	1 500 000
Total	5 800 000

¹ Includes Licencing Help Desk, Research and Statistics, IT & Communications staff

² Includes all travel & related costs