



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

13th Assembly

ESTIMATES COMMITTEE

AGENDA FOR THE CONSIDERATION OF OUTPUTS

Tuesday 11 June – Wednesday 19 June 2019

As at 11 June 2019

Hon Kezia Purick MLA

Tuesday, 11 June 2019

8.00 am – 9.00 am

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Speaker	Legislative Assembly	1.0	Parliamentary Services (p.27)	29 022	28 878
		1.1	Assembly Services	3 429	3 390
		1.2	Members and Client Services	15 844	16 377
		1.3	Building Management Services	9 749	9 111
		2.0	Corporate and Governance (p.27)	3 888	3 856
		2.1	Corporate and Governance	1 454	1 422
		2.2	Shared Services Received	2 434	2 434

Outputs in blue are the responsibility of the Minister but in another Minister's agency.
 Outputs in red are in the Minister's agency but the responsibility of another Minister.

Hon Nicole Manison MLA

Tuesday, 11 June 2019

9.00 am – 5.30 pm

Treasurer
Minister for Police, Fire and Emergency Services
Minister for Multicultural Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000		
Treasurer	Treasury and Finance	1.0	Financial Management (p.65)	5 807	5 493		
		1.1	Financial Management	5 807	5 493		
		2.0	Economic (p.65)	114 021	135 250		
		2.1	Economic Services	11 062	12 794		
		2.2	Payments on Behalf of Government	102 959	122 456		
		3.0	Territory Revenue (p.65)	14 074	16 715		
		3.1	Territory Revenue	6 044	5 544		
		3.2	Home Owner Assistance	8 030	11 171		
		4.0	Superannuation (p.65)	3 095	4 841		
		4.1	Superannuation	3 095	4 841		
		5.0	Economic Regulation (p.65)	1 324	1 318		
		5.1	Utilities Commission	1 324	1 318		
		6.0	Corporate and Governance (p.65)	7 114	6 898		
	6.1	Corporate and Governance	2 913	1 273			
	6.2	Shared Services Received	3 832	5 256			
	6.3	Shared Services Provided	369	369			
		Central Holding Authority	7.0	Central Holding Authority (p.75)			
				Income	5 251 440	5 209 845	
				Taxation Revenue	761 617	661 307	
				Commonwealth Revenue			
				GST revenue	2 725 000	2 763 000	
				Specific purpose payments	400 982	395 802	
				National partnership agreements	613 784	508 010	
				Current grants	2 444	254 032	
				Capital grants	32 499	32 294	
				Fees from regulatory services	25 686	27 558	
				Interest revenue	53 824	49 952	
				Royalties, rents and dividends	472 563	425 986	
				Superannuation contributions	32 776	32 644	
				Other revenue	130 265	59 260	
					Expenses	5 575 854	5 378 389
					Long service leave expense	54 092	45 155
					Superannuation expense	289 065	212 230
					Other salary expenses	30 190	30 190
				Administrative expenses	32 220	820	
			Interest expense	177 363	209 462		
			Appropriation expenses	4 992 924	4 880 532		
	NT Treasury Corporation	8.0	Northern Territory Treasury Corporation (p.79)				
			Income	258 066	290 144		
			Government Loans and Investments	258 066	290 144		
			Expenses	233 840	260 624		
			Government Loans and Investments	233 840	260 624		

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Hon Michael Gunner MLA

Wednesday, 12 June 2019

8.00 am – 4.30 pm

Chief Minister
 Minister for Northern Australia
 Minister for Trade and Major Projects
 Minister for Business and Innovation
 Minister for Defence Jobs and Veterans' Affairs
 Minister for Treaty
 Minister for Children

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Chief Minister	Auditor- General's Office	1.0	Audits and Reviews (p.11)	4 513	4 500
		1.1	Audits and Reviews	4 513	4 500
		2.0	Corporate and Governance (p.11)	588	596
		2.1	Corporate and Governance	377	385
		2.2	Shared Services Received	211	211
		3.0	Electoral Services (p.35)	1 716	2 723
	NT Electoral Commission	3.1	Electoral Services ³	1 716	2 723
		4.0	Corporate and Governance (p.35)	790	790
		4.1	Corporate and Governance	180	180
		4.2	Shared Services Received	610	610
	Office of the Independent Commissioner Against Corruption	5.0	Office of the Independent Commissioner Against Corruption (p.43)	3 167	3 094
		5.1	Independent Commissioner Against Corruption Operations	3 167	3 094
		6.0	Corporate and Governance (p.43)	443	529
		6.1	Corporate and Governance	220	220
		6.2	Shared Services Received	223	309
	Ombudsman's Office	7.0	Ombudsman's Office (p.49)	1 666	1 672
		7.1	Ombudsman Operations	1 666	1 672
		8.0	Information Commissioner (p. 49)	541	541
		8.1	Information Commissioner Operations	541	541
		9.0	Corporate and Governance (p.49)	665	665
		9.1	Corporate and Governance	273	273
		9.2	Shared Services Received	392	392

³ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Local Government, Housing and Community Development is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Chief Minister Treaty Children	Chief Minister	10.0	Advice and Coordination⁴ (p.17)	48 935	36 395
		10.1	Strategic Policy Coordination and Engagement	20 112	11 374
		10.2	Regional Coordination and Aboriginal Affairs	28 823	25 021
		11.0	Government Support (p.17)	33 706	32 857
		11.1	Support to Ministers and Leader of the Opposition	15 463	17 365
		11.2	Support to the Administrator	2 051	2 426
		11.3	Government Services	16 192	13 066
		12.0	Corporate and Governance (p.17)	12 225	13 039
		12.1	Corporate and Governance	6 572	5 962
		12.2	Shared Services Received	4 326	4 326
		12.3	Shared Services Provided	1 327	2 751
Speaker	Legislative Assembly	13.0	Parliamentary Services (p.27)	29 022	28 878
		13.1	Assembly Services	3 429	3 390
		13.2	Members and Client Services	15 844	16 377
		13.3	Building Management Services	9 749	9 111
		14.0	Corporate and Governance (p.27)	3 888	3 856
		14.1	Corporate and Governance	1 454	1 422
		14.2	Shared Services Received	2 434	2 434
Northern Australia Trade and Major Projects Business and Innovation Defence Jobs and Veterans' Affairs	Trade, Business and Innovation	15.0	Business and Industry Development and Support (p.55)	68 454	87 485
		15.1	Business and Innovation NT	33 021	31 515
		15.2	Strategic Infrastructure and Projects	16 205	38 463
		15.3	Northern Australia Development and Trade	13 392	11 712
		15.4	Procurement NT	4 349	4 390
		15.5	Strategic Policy	1 487	1 405
		16.0	Employment and Skilling (p.55)	103 898	101 315
		16.1	Workforce NT	103 898	101 315
		17.0	Corporate and Governance (p.55)	10 720	11 159
17.1	Corporate and Governance	5 992	6 168		
17.2	Shared Services Received	4 728	4 991		

⁴ Chief Minister is responsible for the Advice and Coordination output group as a whole. Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy and Office of Aboriginal Affairs. Minister for Renewables, Energy and Essential Services is responsible for renewables strategic policy.

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Hon Natasha Fyles MLA

Thursday, 13 June 2019

8.00 am – 3.30 pm

Attorney-General and Minister for Justice
Minister for Health
Minister for Disabilities
Minister for Arafura Games

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000	
Attorney-General and Justice	Attorney-General and Justice	1.0	Legal Services (p.95)	38 401	41 839	
		1.1	Solicitor for the Northern Territory	9 743	9 924	
		1.2	Legal Policy	21 639	24 749	
		1.3	Crime Victims Services Unit	5 827	5 971	
		1.4	Criminal Justice Research and Statistics	1 192	1 195	
		2.0	Correctional Services ⁵ (p.95)	212 922	211 070	
		2.1	Custodial Services	187 925	185 988	
		2.2	Community Corrections	24 300	24 380	
		2.3	Parole Board	697	702	
		3.0	Court and Tribunal Support Services (p.95)	49 408	48 867	
		3.1	Higher Courts	11 527	11 281	
		3.2	Lower Courts and Tribunals	30 308	30 200	
		3.3	Fines Recovery Unit	2 818	2 844	
		3.4	Integrated Justice Information System	4 755	4 542	
		4.0	Director of Public Prosecutions (p.95)	12 755	13 055	
		4.1	Director of Public Prosecutions	12 755	13 055	
		5.0	Independent Offices (p.95)	15 236	14 927	
		5.1	Consumer Affairs	2 508	2 085	
		5.2	Anti-Discrimination Commission	1 679	1 665	
		5.3	Registrar-General	2 348	2 585	
		5.4	Public Trustee	1 448	1 509	
		5.5	Children's Commissioner ⁶	2 015	1 865	
5.6	Office of the Public Guardian	4 122	4 095			
Health		5.7	Health and Community Services Complaints Commission	1 116	1 123	
Attorney-General and Justice	Attorney-General and Justice	6.0	Regulatory Services (p.95)	52 073	48 022	
		6.1	Licensing NT	44 141	39 889	
		6.2	NT Worksafe	7 932	8 133	
		7.0	Corporate and Governance (p.95)	29 003	28 953	
		7.1	Corporate and Governance	13 423	12 064	
		7.2	Shared Services Received	15 580	16 889	
Health	Health	8.0	Community Services (p.107)	19 584	22 335	
		8.1	Community Services	19 584	22 335	
		9.0	Disease Prevention and Health Protection (p.107)	23 114	22 333	
		9.1	Environmental Health	4 916	4 709	

⁵ Minister for Territory Families has overall responsibility for Youth Justice under the *Youth Justice Act 2005*; however the Attorney-General and Minister for Justice is responsible for Part 4 of the Act relating to the Youth Justice Court.

⁶ Minister for Territory Families has overall responsibility for the Care and Protection of Children under the *Care and Protection of Children Act 2007*; however the Attorney-General and Minister for Justice is responsible for Part 3.3 of the Act relating to the Prevention of Child Deaths.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000		
Health		9.2	Disease Control	18 198	17 624		
		10.0	Community Treatment and Extended Care (p.107)	189 806	130 575		
		10.1	Alcohol and Other Drugs	36 056	33 447		
Disabilities		10.2	Disability Services	143 613	87 005		
Health	Health	10.3	Mental Health	10 137	10 123		
		11.0	National Critical Care and Trauma Response (p.107)	11 760	13 011		
		11.1	National Critical Care and Trauma Response	11 760	13 011		
		12.0	Health Services (p.107)	1 330 576	1 332 042		
		12.1	Top End and Central Australia Health Services	1 330 576	1 332 042		
		13.0	Corporate and Governance (p.107)	101 693	89 950		
		13.1	Corporate and Governance	43 560	31 093		
		13.2	Shared Services Received	10 111	10 811		
		13.3	Shared Services Provided	48 022	48 046		
		Health	Top End Health Service	14.0	Top End Hospitals (p.119)	686 162	706 402
					Top End Hospitals	686 162	706 402
				Community Treatment and Extended Care (p.119)	59 100	58 050	
					Mental Health	41 200	41 800
	Aged Care			4 850	2 950		
	Alcohol and Other Drugs			13 050	13 300		
Primary Health Care (p.119)	136 750			112 300			
	Remote Primary Health Care			98 750	74 700		
	Urban Primary Health Care			16 950	16 150		
	Top End-Wide Community Services			21 050	21 450		
Top End-Wide Support Services (p.119)	184 150		189 600				
	Top End-Wide Support Services		184 150	189 600			
Central Australia Health Service	15.0		Central Australia Hospitals (p.129)	270 002	284 343		
			Central Australia Hospitals	270 002	284 343		
	Community Treatment and Extended Care (p.129)		28 614	30 700			
			Mental Health	18 546	18 489		
			Aged Care	1 202	1 225		
			Alcohol and Other Drugs	8 866	10 986		
	Primary Health Care (p.129)		70 668	56 810			
			Remote Primary Health Care	56 635	42 843		
		Urban Primary Health Care	6 607	6 915			
		Central Australia-Wide Community Services	7 426	7 052			
Central Australia-Wide Support Services (p.129)	65 884	71 737					
	Central Australia-Wide Support Services	65 884	71 737				

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Health	Attorney- General and Justice	16.0	Health and Community Services Complaints Commission (p.95)	1 116	1 123
Arafura Games	Tourism, Sport and Culture	17.0	Tourism, Sport and Culture ⁷ (p.163)	274 249	244 968

⁷ Minister for Tourism, Sport and Culture has responsibility for the Tourism, Sport and Culture output group as a whole. Arafura Games sits within this output group.

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Hon Gerald McCarthy MLA

Thursday, 13 June 2019

3.30 pm – 8.30 pm

Minister for Local Government, Housing and Community Development
Minister for Public Employment

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Local Government, Housing and Community Development	Local Government, Housing and Community Development	1.0	Local Government, Housing and Community Development (p.139)	648 302	640 613
		1.1	Housing Services Delivery	347 418	335 531
		1.2	Remote Program Delivery Office	163 123	152 040
		1.3	Community Services	56 608	54 232
		1.4	Local Government and Community Development	81 153	98 810
		2.0	Corporate and Governance (p.139)	27 625	26 464
		2.1	Corporate and Governance	17 943	15 872
		2.2	Shared Services Received	9 682	10 592
	NT Electoral Commission	3.0	Electoral Services (p.17)	1 716	2 723
		3.1	Electoral Services ⁸	1 716	2 723
		4.0	Corporate and Governance (p.17)	790	790
		4.1	Corporate and Governance	180	180
		4.2	Shared Services Received	610	610
	NT Home Ownership	5.0	NT Home Ownership (p.149)		
			Income	12 228	12 165
			NT Home Ownership	12 228	12 165
		Expenses (p.149)	11 722	11 395	
	NT Home Ownership	11 722	11 395		
Public Employment	Office of the Commissioner for Public Employment	6.0	Employment Services (p.155)	6 069	5 967
		6.1	Employee and Industrial Relations	1 996	2 002
		6.2	Workforce Planning and Development	3 444	3 338
		6.3	Public Sector Appeals and Grievance Reviews	629	627
		7.0	Corporate and Governance (p.155)	1 703	1 701
		7.1	Corporate and Governance	578	576
		7.2	Shared Services Received	1 125	1 125

⁸ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Housing and Community Development is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. The Committee has agreed to questions relating to local government being asked of the Commissioner during his appearance with the Chief Minister and the Commissioner not attending here.

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Hon Paul Kirby MLA

Monday, 17 June 2019

8.00 am – 2.30 pm

Minister for Primary Industry and Resources

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Primary Industry and Resources	Primary Industry and Resources	1.0	Agriculture (p.255)	21 712	18 719
		1.1	Research Farms	9 276	8 419
		1.2	Plant Industries Development	6 694	4 863
		1.3	Livestock Industries Development	3 892	3 666
		1.4	Agribusiness Development	1 850	1 771
		2.0	Biosecurity and Animal Welfare (p.255)	24 854	19 672
		2.1	Biosecurity and Animal Welfare	24 854	19 672
		3.0	Fisheries (p. 255)	13 347	12 050
		3.1	Fisheries	13 347	12 050
		4.0	Resource Industry Development (p.255)	12 942	11 268
		4.1	Geological Survey and Industry Development Services	12 942	11 268
		5.0	Mining Services (p.255)	15 082	9 152
		5.1	Mineral Titles Management	3 966	2 666
		5.2	Mining Operations Management	5 829	5 419
		5.3	Legacy Mines	5 287	1 067
6.0	Energy Services (p.255)	3 015	2 220		
6.1	Energy Management	3 015	2 220		
7.0	Corporate and Governance (p.255)	14 742	14 298		
7.1	Corporate and Governance	10 558	10 114		
7.2	Shared Services Received	4 184	4 184		

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Hon Selena UiBo MLA

Monday, 17 June 2019

2.30 pm – 6.00 pm

Minister for Education
Minister for Aboriginal Affairs
Minister for Workforce Training

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000	
Education	Education	1.0	Government Education (p.245)	768 402	786 320	
		1.1	Early Years	26 569	27 660	
		1.2	Preschool Education	47 308	47 296	
		1.3	Primary Education	411 318	419 247	
		1.4	Middle Years Education	145 894	149 863	
		1.5	Senior Years Education	127 079	131 967	
		1.6	International Education	685	690	
		1.7	Tertiary Education	9 549	9 597	
		2.0	Non-Government Education (p.245)	235 770	243 277	
		2.1	Primary Education	112 101	115 957	
		2.2	Middle Years Education	74 731	77 148	
		2.3	Senior Years Education	48 938	50 172	
		3.0	Corporate and Governance (p.245)	50 911	52 633	
		3.1	Corporate and Governance	37 650	39 372	
3.2	Shared Services Received	13 261	13 261			
Aboriginal Affairs	Chief Minister	4.0	Advice and Coordination (p.17)	48 935	36 395	
		4.1	Regional Coordination and Aboriginal Affairs ⁹	28 823	25 021	
Workforce Training	Trade, Business and Innovation	5.0	Employment and Skilling ¹⁰ (p. 55)	103 898	101 315	
		5.1	Workforce NT	103 898	101 315	

⁹ Chief Minister has responsibility for the Advice and Coordination output group as a whole. Aboriginal Affairs sits within the Regional Coordination and Aboriginal Affairs output.

¹⁰ Minister for Business and Innovation has responsibility for the Employment and Skilling output group as a whole. Workforce Training sits within this output group.

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Hon Lauren Moss MLA

Tuesday, 18 June 2019

8.00 am – 1.30 pm

Minister for Tourism, Sport and Culture
Minister for Corporate and Information Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Tourism, Sport and Culture	Tourism, Sport and Culture	1.0	Tourism, Sport and Culture (p.163)	274 249	244 968
		1.1	Tourism, Sport and Culture	210 381	200 985
		1.2	Commercial Organisations	63 868	43 983
		2.0	Corporate and Governance (p.163)	16 555	15 602
		2.1	Corporate and Governance	7 513	6 560
		2.2	Shared Services Received	9 042	9 042
	Territory Wildlife Parks	3.0	Territory Wildlife Parks (p.173)		
			Income	11 025	10 611
			Territory Wildlife Park	5 491	5 128
			Alice Springs Desert Park	5 534	5 483
			Expenses	13 076	12 650
		Territory Wildlife Park	6 751	6 379	
	Alice Springs Desert Park	6 325	6 271		
Corporate and Information Services	Corporate and Information Services	4.0	Shared Services (p.179)	188 108	197 167
		4.1	Finance Services	23 963	23 607
		4.2	Human Resource Services	30 835	30 849
		4.3	Contract Services	4 145	3 645
		4.4	Information and Communications Technology Services	35 089	35 996
		4.5	Property Leasing Services	94 076	103 070
		5.0	Digital Government (p.179)	18 305	25 639
		5.1	Digital Government	10 789	15 360
		5.2	Enterprise Projects	7 516	10 279
		6.0	Corporate and Governance (p.179)	6 861	6 314
		6.1	Corporate and Governance	5 881	5 454
	6.2	Shared Services Provided	980	860	
	NT Fleet	7.0	NT Fleet (p.187)		
			Income	42 266	38 253
			Vehicle Fleet Services	42 266	38 253
			Expenses	32 915	32 900
	Vehicle Fleet Services	32 915	32 900		
Data Centre Services	8.0	Data Centre Services (p.193)			
		Income	25 503	24 522	
		Data Centre Management	25 503	24 522	
		Expenses	21 516	22 395	
	Data Centre Management	21 516	22 395		

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Hon Eva Lawler MLA

Tuesday, 18 June 2019

1.30 pm – 8.00 pm

Minister for Environment and Natural Resources
Minister for Infrastructure, Planning and Logistics
Minister for Climate Change

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Environment and Natural Resources Climate Change	Environment and Natural Resources	1.0	Natural Resources (p.199)	47 755	39 396
		1.1	Flora and Fauna	11 090	8 679
		1.2	Rangelands	10 742	8 796
		1.3	Water Resources	16 485	13 928
		1.4	Bushfires	9 438	7 993
		2.0	Environment (p.199)	7 826	7 833
		2.1	Environment Management and Policy	7 826	7 833
		3.0	Statutory Body (p.199)	764	758
		3.1	NT Environment Protection Authority	764	758
		4.0	Corporate and Governance (p.199)	9 033	8 472
		4.1	Corporate and Governance	5 359	4 798
4.2	Shared Services Received	3 674	3 674		
Environment and Natural Resources	Aboriginal Areas Protection Authority	5.0	Protection of Sacred Sites (p.229)	3 678	3 730
		5.1	Protection of Sacred Sites	3 678	3 730
		6.0	Corporate and Governance (p.229)	1 670	1 701
		6.1	Corporate and Governance	920	933
		6.2	Shared Service Received	750	768
Infrastructure, Planning and Logistics	Infrastructure, Planning and Logistics	7.0	Infrastructure Investment Program, Support and Delivery (p.209)	30 718	32 133
		7.1	Infrastructure Investment Delivery	22 987	24 727
		7.2	Program Support	4 929	4 604
		7.3	Asset Management	2 802	2 802
		8.0	Lands and Planning (p.209)	45 753	43 894
		8.1	Land Development	5 084	5 459
		8.2	Development Assessment Services	3 310	3 220
		8.3	Crown Land Estate	20 803	18 904
		8.4	Aboriginal Land	1 353	1 284
		8.5	Lands Planning	2 923	2 844
		8.6	Building Advisory Services	3 463	3 437
		8.7	Land Information	8 817	8 746
		9.0	Logistics Infrastructure and Services (p.209)	266 051	260 784
		9.1	Passenger Transport	59 717	63 092
		9.2	Registration and Licensing	11 001	12 183
		9.3	Road Safety and Compliance	10 730	10 394
		9.4	Transport Planning and Delivery	168 079	160 125
		9.5	Transport Assets	16 524	14 990
		10.0	Strategy, Policy and Legislation (p. 209)	2 578	2 559
		10.1	Strategy, Policy and Legislation	2 578	2 559
		11.0	NT Planning Commission (p.209)	374	370
		11.1	NT Planning Commission	374	370

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
		12.0	Corporate and Governance (p.209)	27 132	28 014
		12.1	Corporate and Governance	15 932	15 194
		12.2	Shared Services Received	11 200	12 820
		13.0	Land Development Corporation (p.223)		
			Income	11 397	12 309
			Residential Development	3 875	2 585
			Industrial Development	7 522	9 724
			Expenses	15 028	14 468
			Residential Development	4 959	3 762
			Industrial Development	10 069	10 706
	Land Development Corporation				

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Hon Dale Wakefield MLA

Wednesday, 19 June 2019

8.00 am – 3.30 pm

Minister for Territory Families

Minister for Renewables, Energy and Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2018-19 Estimate \$000	2019-20 Budget \$000
Territory Families	Territory Families	1.0	Children and Families¹¹ (p.235)	257 522	264 007
		1.1	Family Support	25 976	23 477
		1.2	Child Protection	21 487	21 470
		1.3	Out of Home Care	122 960	128 446
		1.4	Youth Justice ¹²	59 947	61 180
		1.5	Domestic, Family and Sexual Violence	27 152	29 434
		2.0	Reform Management Office (p.235)	5 721	8 923
		2.1	Reform Management Office	1 862	948
		2.2	Support Families Earlier	3 093	7 370
		2.3	Evidence-Based Practice	766	605
		3.0	Seniors, Pensioners and Carers (p.235)	36 302	31 643
		3.1	Seniors, Pensioners and Carers	36 302	31 643
		4.0	Community Engagement Programs (p.235)	4 057	3 828
		4.1	Gender Equity	1 233	1 183
		4.2	Social Inclusion	2 824	2 645
5.0	Corporate and Governance (p.235)	25 092	26 231		
5.1	Corporate and Governance	13 912	13 921		
5.2	Shared Services Received	11 180	12 310		
Renewables, Energy and Essential Services	Chief Minister	6.0	Advice and Coordination¹³ (p.17)	48 935	36 395

¹¹ Minister for Territory Families has overall responsibility for the Care and Protection of Children under the *Care and Protection of Children Act 2007*; however the Attorney-General and Minister for Justice is responsible for Part 3.3 of the Act relating to the Prevention of Child Deaths.

¹² Minister for Territory Families has overall responsibility for Youth Justice under the *Youth Justice Act 2005*; however the Minister for Police, Fire and Emergency Services is responsible for Part 3 of the Act relating to the Diversion of Youth, and the Attorney-General and Minister for Justice is responsible for Part 4 of the Act relating to the Youth Justice Court.

¹³ Chief Minister has overall responsibility for the Advice and Coordination output group. Minister for Renewables, Energy and Essential Services is responsible for renewables strategic policy which sits within this output group.

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SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Wednesday, 19 June 2019

3.30 pm – 7.30 pm

Power and Water Corporation

3.30 pm – 5.00 pm

Consideration of Statement of Corporate Intent 2019-20

Jacana Energy

5.00 pm – 6.00 pm

Consideration of Statement of Corporate Intent 2019-20

Territory Generation

6.00 pm – 7.30 pm

Consideration of Statement of Corporate Intent 2019-20