

**Estimates Committee 2010**  
**Questions Taken On Notice**

( 11/06/2010 to 18/06/2010 )

Date: 17/06/2010 Output:  
Sub Output:  
Subject: Grants or funding given to all sporting bodies

**From:**Mr David Tollner to Mr Karl Hampton  
Natural Resources Environment and Heritage

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**8-16**  
**Question:** What I am chasing is a breakdown of grants or funding that has been given to all sporting bodies, whether they be peak bodies, clubs, associations and the like; the amounts of those grants; what they have been for; for the last two years.

**Answer:**  
Answered On: 12/07/2010  
Answer: Number: 8.16

Question: Provide a list of all sporting groups, bodies, clubs that have received grants (a breakdown of the grants) for the last two years. Information should include the amount of dollars given and what it has been for.

Answer:

Attachments A and B provide a full listing as requested.

2008-2009

Attachment A

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Alice Springs Baseball Association Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$2,600.00             |
|                                 | <b>Outcome:</b> 1) The purchase of new equipment will provide better protection for players  |                        |
|                                 | <b>KPM:</b> 1) Purchase new equipment by August 2009.<br>Equipment includes, batting helmets, catchers combos,   |                        |
| Special Assistance              | Alice Springs Basketball Association   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Special Assistance              |  | \$20,000.00            |
|                                 | <b>Outcome:</b> 1) Financial Assistance for the Alice Springs Basketball Association to employ a full time basketball development officer in Central Australia           |                        |
|                                 | <b>KPM:</b> 1) To employ a fulltime basketball development officer in Central Australia for a period of 12 months, before June 2009                                      |                        |
| Grass Roots Development Program | Alice Springs Bowling and Social Club Incorporated   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$2,500.00             |
|                                 | <b>Outcome:</b> 1) Increase the capacity of the organisation to allow them them opportunity to continue to provide a sporting venue and social outlet for the community. |                        |
|                                 | <b>KPM:</b> 1) Purchase jacks, mats and pegs by 30 June 2009.  |                        |

| Program                         | Organisation Name   | Approved Amount                      |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | Alice Springs Cricket Association Inc.  |                                      |
| <b>Sub Program</b><br>Round 1   | <p data-bbox="680 480 808 512"><b>Outcome:</b></p> <p data-bbox="815 512 1480 807">1) The Alice Springs Cricket Association has requested funding to upgrade the cricket wicket at Sadadeen Primary School. Cricket has grown in popularity over the last couple of years with over 350 juniors currently competing. Upgrade of the Sadadeen cricket wicket will provide the Alice Springs Cricket Association with another venue. Funding has also been requested to purchase scoreboards to be at every cricket oval in Alice Springs.</p> <p data-bbox="734 807 1424 903"><b>KPM:</b> 1) Finish upgrade of the cricket wicket at Sadadeen primary school by August 2009<br/>2) Purchase scoreboards by August 2009</p> | <b>Approved Amount</b><br>\$1,500.00 |
| Grass Roots Development Program | Alice Springs Cycling Club Incorporated   |                                      |
| <b>Sub Program</b><br>Round 2   | <p data-bbox="680 1062 1464 1222"><b>Outcome:</b> 1) To conduct a 10 week basic skills course for women to develop self confidence and bike skills to increase their participation in cycling. Course will include bike maintenance, road safety, mountain and road bike skills.</p> <p data-bbox="734 1222 1464 1286"><b>KPM:</b> 1) Advertise and complete the 10 week course by July 2009</p>  | <b>Approved Amount</b><br>\$2,500.00 |

| Program                                  | Organisation Name  | Approved Amount                       |
|--|--|---------------------------------------|
| Grass Roots Development Program          | Alice Springs Dingo Cubs RUFC  |                                       |
| <b>Sub Program</b><br>Round 1            | <p data-bbox="672 438 1523 566"><b>Outcome:</b> 1) A cam corder will help ensure correct training techniques are used for the development and well being of participants. An inkjet printer will help with day to day office duties.</p> <p data-bbox="672 574 1523 638"><b>KPM:</b> 1) Purchase a Cam Corder by August 2009<br/>2) Purchase a printer by August 2009</p>  | <b>Approved Amount</b><br>\$1,100.00  |
| Special Assistance                       | Alice Springs Golf Club Inc  |                                       |
| <b>Sub Program</b><br>Special Assistance | <p data-bbox="672 805 1523 965"><b>Outcome:</b> 1) Carry out works on the Alice Springs Golf course to bring it up to the standards specified by Golf Australia to hold the 2009 Australian Boys and Girls Junior Golf Championships from the 6th to the 21st of April 2009.</p> <p data-bbox="672 973 1523 1128"><b>KPM:</b> 1) Carry out \$10,000 worth of works on the Alice Springs Golf Club course before the 3rd of April 2009<br/><br/>2) Host the 2009 Australian Boys and Girls Junior Golf Championships from the 6th to the 21st of April 2009</p> | <b>Approved Amount</b><br>\$10,000.00 |

| Program                         | Organisation Name  | Approved Amount                      |
|---------------------------------|--|--------------------------------------|
| Grass Roots Development Program | Alice Springs Hockey Association Inc   | <b>Approved Amount</b><br>\$700.00   |
| <b>Sub Program</b><br>Round 1   | <p><b>Outcome:</b></p> <p>1) Request to purchase coaching resources to create a library to assist coaches and potential coaches. Give coaches access to information and resources that they might not be able to afford otherwise. Request to purchase goal keeping gear for a young female goal keeper who is playing in the mens seniors competition.</p> <p><b>KPM:</b> 1) Purchase coaching resources by August 2009</p> |                                      |
| Grass Roots Development Program | Alice Springs Netball Association  | <b>Approved Amount</b><br>\$1,900.00 |
| <b>Sub Program</b><br>Round 1   | <p><b>Outcome:</b> 1) Funding is requested to improve the development of netball umpires in Alice Springs. Workshops and incentives are planned to increase the numbers of umpires. Mentor workshops will also be offered to train current umpires into coaching and mentoring prospective umpires.</p> <p><b>KPM:</b> 1) Complete at least one workshop aimed at developing umpires in Alice Springs by August 2009</p>     |                                      |

| Program                         | Organisation Name   | Approved Amount        |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Alice Springs Saddle Horse Club Incorporated  | <b>Approved Amount</b> |
| <b>Sub Program</b>              | <b>Outcome:</b> 1) By purchasing a BBQ, shade structures, tables and chairs will assist the Alice Springs Saddle Club with fundraising events. The equipment will also make other events more comfortable for participants with the provision of extra shade. | \$1,100.00             |
| Round 2                         | <b>KPM:</b><br>1) Purchase 1 BBQ, 10 plastic chairs, 1 table, 1 water cooler and 2 shade structures by June 30th 2009   |                        |
| Grass Roots Development Program | Alice Springs Squash Association Inc  | <b>Approved Amount</b> |
| <b>Sub Program</b>              | <b>Outcome:</b><br>1) Purchase of the equipment will improve the capacity of the Association to increase junior membership and attract new participants to the sport.   | \$2,600.00             |
| Round 2                         | <b>KPM:</b> 0) .<br>1) Purchase an inflatable mini squash court and supporting equipment by July 2009   |                        |

| Program                         | Organisation Name  | Approved Amount        |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Alice Springs Touch Association  | <b>Approved Amount</b> |
| <b>Sub Program</b>              |  | \$1,200.00             |
| Round 2                         | <p><b>Outcome:</b> 1) The purchase of a training kit will improve junior sessions by providing different equipment and activities to use.<br/>In the junior competition, secondary school teams are required to referee primary school games. The purchase of rule books and whistles will be used as professional development for the secondary school students.<br/>Finally, to decrease the burden put on volunteers on game days and major events, such as, the Masters Games, a programmable timer is required to volunteers do not have to manually blow the siren.</p> <p><b>KPM:</b> 1) Purchase a junior training kit by June 30 2009</p> <p>2) Purchase rule books and whistles by June 30 2009<br/>3) Purchase a programmable timer by June 30 2009</p> |                        |
| Facility Development            | Alice Springs Town Council   | <b>Approved Amount</b> |
| <b>Sub Program</b>              |  | \$50,000.00            |
| Facility Development Program    | <p><b>Outcome:</b> 1) Engaging a consultant to prepare a 5-10 year Master Plan for the development of sporting infrastructure in Alice Springs</p> <p><b>KPM:</b> 1) Work in conjunction with Sport and Recreation to establish a steering committee and methodology for the master planning process<br/>2) Engage a consultant to prepare a 5-10 year Master Plan for the development of sporting infrastructure in Alice Springs</p>   |                        |

2008-2009

Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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3) Complete a 5- 10 year Master Plan by July 2009



| <b>Program</b>               | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|------------------------------|--|------------------------|
| Facility Development         | Alice Springs Town Council   |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Facility Development Program |  | \$100,000.00           |
|                              | <b>Outcome:</b> 1)<br>To rectify the structural inefficiency of the upstairs masonry walls and bracing, and complete works necessary for building compliance.                            |                        |
|                              | <b>KPM:</b><br>1) Scope of Works and Design by 30 September 2009<br>2) Quotes received and works commenced by 30 October 2009<br>3) Certificate of compliance issued by 31 December 2009 |                        |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Alice Springs Youth Centre Inc   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Building your Capacity                | <p><b>Outcome:</b> 1) Training and skills upgrading for instructors and coaches to improve safety ensure the latest methods and practices are delivered to achieve the best possible outcomes for ASYC.</p> <p><b>KPM:</b> 1) 80% of instructors/coaches to obtain professional accreditation.<br/>           2) 3 weekends of training courses conducted with qualified coaches/instructors.<br/>           3) 5 instructors accreditation skills upgraded.</p> | \$5,000.00             |
| Managing your Business                | <p><b>Outcome:</b> 1) Retention of skilled staff to ensure best practice methods are used to run the facility and activities to create a safe and enjoyable environment for all users of the Centre.</p> <p><b>KPM:</b> 1) Manager employed for 12 months.<br/>           2) Recreational Officer employed for 12 months.<br/>           3) Increase in number of users of ASYC.</p>   | \$66,572.00            |
| Improving your Facility               | <p><b>Outcome:</b> 1) The provision of upgraded kitchen facilities is expected to assist greatly in allowing the Centre to secure events for the youth of Alice Springs.</p> <p><b>KPM:</b> 1) Kitchen upgraded to current health standards.<br/>           2) Increased number of events hosted by the Centre.</p>  | \$7,500.00             |

| Program                         | Organisation Name   | Approved Amount                      |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | Central Australian Bushwalkers Association Incorporated   |                                      |
| <b>Sub Program</b><br>Round 1   | <p><b>Outcome:</b> 1) The purchase of a satellite phone a GPS and first aid kit will offer more opportunities to participate in safe bushwalking activities to new and existing members of the Association</p> <p><b>KPM:</b> 1) Purcahse one (1) satellite phone by August 2009<br/>2) Purchase one (1) GPS by August 2009<br/>3) Purchase one (1) First aid kit by August 2009</p>  | <b>Approved Amount</b><br>\$2,500.00 |
| Round 2                         |   | \$0.00                               |
| Grass Roots Development Program | Football in Central Australia Incorporated  |                                      |
| <b>Sub Program</b><br>Round 2   | <p><b>Outcome:</b> 1) Football in Central Australia Incorporated (FICA) want to provide their junior members and other interested parties, with the opportunity to earn their coaching licenses. More qualified coaches will increase the capacity of FICA substantially by giving them the ability to conduct more lessons in a safe and professional environment.</p> <p><b>KPM:</b> 1) Conduct coaching courses for 20 people by June 30 2009<br/>2) Purchase soccer balls and bibs for coaching courses by June 30 2009</p> | <b>Approved Amount</b><br>\$3,000.00 |

| <b>Program</b>                        | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Hamilton Downs Youth Camp Association Inc.   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Building your Capacity                |  | \$7,000.00             |
| Improving your Facility               |  | \$7,200.00             |
| Managing your Business                |  | \$22,000.00            |
|                                       | <b>Outcome:</b> 1) Subsidy for wages for a Manager/Caretaker and a contracted office secretary.  |                        |
|                                       | <b>KPM:</b> 1) Employ a Manager/Caretaker for the 2008/2009 financial year.  |                        |
| Special Assistance                    | Mr Joshua Davies   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Special Assistance                    |  | \$500.00               |
|                                       | <b>Outcome:</b> 1) Attend Baseball Australia's Under 14 Regional Youth championships in NSW in January 2009  |                        |
|                                       | <b>KPM:</b> 1) Attend Baseball Australia's Under 14 Regional Youth championships in NSW in January 2009  |                        |
| Special Assistance                    | Ms Fiona Pettit  |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Special Assistance                    |  | \$700.00               |
|                                       | <b>Outcome:</b> 1) Funding to assist Ben Pettit and Bree Pettit in attending the 2009 World BMX Championships being held in Adelaide from 20-26 July 2009. |                        |
|                                       | <b>KPM:</b> 1) Assist Ben Pettit and Bree Pettit to attend the 2009 World BMX Championships being held in Adelaide from 20-26 July 2009.                   |                        |

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Special Assistance              | Ms Kate Averay   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Special Assistance              | <p><b>Outcome:</b> 1) Attendance at the Pony Club Inter Pacific Exchange as a member of the Australian Team, to be held in Hong Kong 24 July-7 August 2009.</p> <p><b>KPM:</b> 1) Attend the Pony Club Inter Pacific Change as a member of the Australian Team, to be held in Hong Kong by August 2009</p>   | \$500.00               |
| Facility Development            | Red Centre BMX Club Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    | <p><b>Outcome:</b> 1) Develop existing clubhouse and track to comply with BMX Australia regulations and enable Red Centre BMX to host major events and allow for growth within the sport.</p> <p><b>KPM:</b> 1) Track compliant with BMX Australia regulations by June 2009.<br/>2) Facility will enable Red Centre BMX to host major events by June 2009.</p> | \$35,000.00            |
| Grass Roots Development Program | Red Desert Boxing  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         | <p><b>Outcome:</b> 1) Improved capacity of organisation to offer opportunities to participate in boxing in Alice Springs.</p> <p><b>KPM:</b> 1) Purchase boxing equipment</p>  | \$1,700.00             |

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Riding for the Disabled Alice Springs Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$2,400.00             |
|                                 | <p><b>Outcome:</b> 1) Purchase specialised horse riding equipment to meet the needs of people with disabilities.</p> <p><b>KPM:</b> 1) Purchase one (1) Western Saddle by August 2009<br/> 2) Purchase one (1) Girth Tightener by August 2009<br/> 3) Purchase Ladder reins by August 2009</p> <p>4) Purchase Riding Surcingles by August 2009<br/> 5) Purchase two (2) adaptive reins by August 2009<br/> 6) Purchase bean bags by August 2009<br/> 7) Purchase one (1) bareback pad with fleece by August 2009</p> <p>8) Purchase four (4) Colour coded reins by August 2009<br/> 9) Purchase coloured shapes by August 2009<br/> 10) Purchase mounting ramp plans by August 2009<br/> 11) Purchase acrylic outdoor mirror by August 2009<br/> 12) Purchase four (4) pairs of mens/womens riding boots by August 2009</p> |                        |
| Facility Development            | Riding for the Disabled Alice Springs Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Sports Infrastructure Fund      |   | \$30,000.00            |
|                                 | <p><b>Outcome:</b> 1) Add to existing toilet block and shower block project which had insufficient funds to complete,</p> <p><b>KPM:</b> 1) Make extensions to the existing toilet and shower block by 30 June 2010</p>   |                        |

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Sporting Shooters Association of Australia Alice Springs Branch Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$1,900.00             |
|                                 | <b>Outcome:</b> 1) Purchase of safety equipment specifically made for juniors so they can organise a sports shooting program   |                        |
|                                 | <b>KPM:</b>  |                        |
|                                 | 1) Purchase safety equipment by August 2009  |                        |
|                                 | 2) Have school program running by August 2009  |                        |
| Active Remote Communities       | Tangentyere Council Incorporated   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Active Remote Communities       |  | \$26,500.00            |
|                                 | <b>Outcome:</b> 1) To increase the participation and involvement in sport and physical activities of indigenous people living in   |                        |
|                                 | <b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed,   |                        |
|                                 | 2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO   |                        |
|                                 | 3) The level of success of the plan measured by: the number, title and dates of activities conducted   |                        |
|                                 | 4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people |                        |
|                                 | 5) Percentage if community members contributing to the organisation of sport and physical activities   |                        |

2008-2009

Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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6) Unqualified or partially qualified CSROs undertaking formal training



| Program                         | Organisation Name   | Approved Amount                      |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | Tangentyere Council Youth Services  |                                      |
| <b>Sub Program</b><br>Round 1   | <b>Outcome:</b> 1) Tangentyere Youth Services are planning a Futsal come and try day at the Alice Springs Youth Centre. The target group will be juniors with the majority being Indigenous. Funding has been requested to purchase goals and bibs.<br><b>KPM:</b> 1) Purchase futsal goals by August 2009<br>2) Purchase bibs by August 2009 | <b>Approved Amount</b><br>\$1,400.00 |
| Grass Roots Development Program | United Federals Rugby League Club Inc   |                                      |
| <b>Sub Program</b><br>Round 1   | <b>Outcome:</b> 1) Purchase equipment to replace old and worn out equipment for training. Request to purchase strapping for sports medicine purposes. Funding is also requested to purchase team uniforms.<br><b>KPM:</b> 1) Purchase equipment by June 2009<br>2) Purchase strapping by June 2009  | <b>Approved Amount</b><br>\$1,400.00 |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | YMCA of Central Australia Inc Youth Services   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Building your Capacity                | <b>Outcome:</b> 1) Ensure all staff provide professional up to date programs and services in keeping with YMCA best practice.  | \$19,970.00            |
|                                       | <b>KPM:</b><br>1) Aquatic Director qualified to train lifeguards locally.<br>2) Staff trained in Les Mills programs.<br>3) Six staff trained in first aid.<br>4) Childcare Director competent to deliver best practice in Alice Springs.   |                        |
| Managing your Business                | <b>Outcome:</b> 1) To provide professional services and programs in the community and to members through effective management and highly trained staff.  | \$60,000.00            |
|                                       | <b>KPM:</b><br>1) Subsidise wages for Executive Officer, Finance Director, Programs Director, Childcare Director, Aquatic Director, Aquatic Duty Manager and Customer Service Team Leader for 08/09 financial year.<br>2) Develop Strategic/Business Plan.<br>3) Three staff to attend National YMCA Meeting.<br><br>4) Promote/advertise YMCA to the wider community. |                        |

| Program                   | Organisation Name  | Approved Amount |
|---------------------------|--|-----------------|
| Developing your Community | <p><b>Outcome:</b> 1) To provide activities, programs and sports that will compliment the intention of the NT Government/Federal Government in redirecting the activities of youth to more purposeful outcomes.</p> <p><b>KPM:</b></p> <ol style="list-style-type: none"><li>1) Increase delivery of programs to remote indigenous communities supportive of intervention aims.</li><li>2) Expand programs aimed at youth to provide diversional activities in conjunction with Hamilton Downs Youth Camp.</li><li>3) Introduce programs/sports to promote inclusion opportunities for all in the town area.</li></ol> | \$3,000.00      |

| Program                   | Organisation Name                        | Approved Amount |
|---------------------------|--|-----------------|
| Active Remote Communities | Anyinginyi Health Aboriginal Corporation |                 |

**Sub Program**

Active Remote Communities

**Approved Amount**

\$25,670.00

**Outcome:**

1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.

**KPM:** 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous

2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO

3) The level of success of the plan measured by: the number, title and dates of activities conducted

4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people

5) Percentage of community members contributing to the organisation of sport and physical activities

6) Unqualified or partially qualified CSROs undertaking formal training

| Program                         | Organisation Name   | Approved Amount        |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Barkly Shire Council  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$6,000.00             |
|                                 | <p><b>Outcome:</b> 1) Development of Sport and Recreation in remote indigenous communities where sports equipment has been depleted.</p> <p><b>KPM:</b> 1) \$2000 being for Elliot community, for the purchase of sports equipment.<br/>           2) \$2000 being for Utopia community, for the purchase of sports equipment.<br/>           3) \$2000 being for Ampilatwatja community, for the purchase of sports equipment.</p> |                        |

| <b>Program</b>             | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|----------------------------|--|------------------------|
| Active Remote Communities  | Barkly Shire Council   |                        |
| <b>Sub Program</b>         |  | <b>Approved Amount</b> |
| Active Remote Communities  |  | \$239,544.00           |
|                            | <b>Outcome:</b>  |                        |
|                            | 1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events. |                        |
|                            | <b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous  |                        |
|                            | 2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO   |                        |
|                            | 3) The level of success of the plan measured by: the number, title and dates of activities conducted.  |                        |
|                            | 4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people                     |                        |
|                            | 5) Percentage of community members contributing to the organisation of sport and physical activities   |                        |
|                            | 6) Unqualified or partially qualified CSROs undertaking formal training  |                        |
| Facility Development       | Barkly Shire Council   |                        |
| <b>Sub Program</b>         |  | <b>Approved Amount</b> |
| Sports Infrastructure Fund |  | \$50,000.00            |
|                            | <b>Outcome:</b> 1) Upgrade baseball/softball field at Tennant Creek with emphasis on the main oval for softball to conduct softball competitions.  |                        |

2008-2009

Attachment A

Program

Organisation Name

Approved Amount

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**KPM:** 1) Upgrade baseball/softball field at Tennant Creek by  
30 November 2009

| <b>Program</b>                                   | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Facility Development                             | Barkly Shire Council  |                                       |
| <b>Sub Program</b><br>Sports Infrastructure Fund |   | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) Upgrade baseball/softball field at Tennant Creek with emphasis on the main oval for softball to conduct softball competitions. |                                       |
|  | <b>KPM:</b> 1) Upgrade baseball/softball field at Tennant Creek by 30 November 2009   |                                       |
| Grass Roots Development Program                  | Tennant Creek Pistol Club Inc   |                                       |
| <b>Sub Program</b><br>Round 1                    |   | <b>Approved Amount</b><br>\$1,700.00  |
|  | <b>Outcome:</b> 1) Develop a new 500m rifle range in order to increase the capacity of the club to build membership and participation             |                                       |
|  | <b>KPM:</b> 1) Clear the area that will be used for new rifle range by June 2009  |                                       |
|  | 2) Purchase and install fencing materials by June 2009  |                                       |



| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Central Desert Shire Council  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         |   | \$7,200.00             |
|                                 | <p><b>Outcome:</b> 1) Improved capacity of communities to offer more opportunities to participate in sport and recreation.</p> <p><b>KPM:</b> 1) Engawala Community \$1,500- Purchase sporting equipment kit by June 30 2009<br/>           2) Lajamanu Community \$2,000 - Purchase 4 sporting equipment kits by June 30 2009<br/>           3) Atitjere Community \$1,500 - Purchase sporting equipment kit by June 30 2009<br/>           4) Laramba Community \$1,500 - Purchase sporting equipment kit by June 30 2009<br/>           5) Yuelamu Community \$700 - Purchase equipment to run a basketball competition in the community.<br/>           Equipment includes, basketballs, bibs, whistles, witches hats, rule books. The money is not to be used to buy singlets or uniforms.</p> |                        |
| Active Remote Communities       | Central Desert Shire Council  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Active Remote Communities       |   | \$13,000.00            |
|                                 | <p><b>Outcome:</b> 1) Conduct monthly softball competitions within the Central Desert Shire</p> <p><b>KPM:</b> 1) Provide Travel &amp; Accommodation to the value of \$4,000<br/>           2) Provide Uniforms to the value of \$3,000<br/>           3) Provide Transport to the value of \$4,000<br/>           4) Provide Equipment to the value of \$2,000</p>   |                        |

| Program                   | Organisation Name   | Approved Amount        |
|---------------------------|---|------------------------|
| Active Remote Communities | Central Desert Shire Council  |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities |   | \$239,544.00           |
|                           | <p><b>Outcome:</b></p> <ol style="list-style-type: none"> <li>1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.</li> </ol> <p><b>KPM:</b></p> <ol style="list-style-type: none"> <li>1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous</li> <li>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO</li> <li>3) The level of success of the plan measured by: the number, title and dates of activities conducted</li> <li>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people</li> <li>5) Percentage of community members contributing to the organisation of sport and physical activities</li> <li>6) Unqualified or partially qualified CSROs undertaking formal training</li> </ol> |                        |

| Program            | Organisation Name   | Approved Amount        |
|--------------------|---|------------------------|
| Special Assistance | Central Desert Shire Council  | <b>Approved Amount</b> |
| <b>Sub Program</b> |   | \$10,000.00            |
| Special Assistance | <p><b>Outcome:</b> 1) An exhibition match will be played between Yuendumu Magpies and Anangu Pitjantjatjara Yankunytjatjara Thunder as a curtain raiser in Melbourne in 2009.</p> <p><b>KPM:</b> 1) Play an exhibition match between Yuendumu Magpies and Anangu Pitjantjatjara Yankunytjatjara Thunder as a curtain raiser in Melbourne in 2009</p> <p><b>KPM:</b> 1) Play an exhibition match between Yuendumu Magpies and Anangu Pitjantjatjara Yankunytjatjara Thunder as a curtain raiser in Melbourne in 2009</p> |                        |

| Program   | Organisation Name  | Approved Amount                       |
|---|--|---------------------------------------|
| Active Remote Communities                       | Mt Theo-Yuendumu Substance Misuse Aboriginal Corporation |                                       |
| <b>Sub Program</b><br>Active Remote Communities |  | <b>Approved Amount</b><br>\$35,000.00 |

**Outcome:**

1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.

- KPM:** 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous
- 2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO
- 3) The level of success of the plan measured by: the number, title and dates of activities conducted
- 4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people
- 5) Percentage of community members contributing to the organisation of sport and physical activities
- 6) Unqualified or partially qualified CSROs undertaking formal training

| Program                   | Organisation Name  | Approved Amount        |
|---------------------------|--|------------------------|
| Active Remote Communities | Coomalie Community Government Council  |                        |
| <b>Sub Program</b>        |  | <b>Approved Amount</b> |
| Active Remote Communities |  | \$28,000.00            |
|                           | <b>Outcome:</b>  |                        |
|                           | 1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events. |                        |
|                           | <b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous  |                        |
|                           | 2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO   |                        |
|                           | 3) The level of success of the plan measured by: the number, title and dates of activities conducted   |                        |
|                           | 4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people                     |                        |
|                           | 5) Percentage of community members contributing to the organisation of sport and physical activities   |                        |
|                           | 6) Unqualified or partially qualified CSROs undertaking formal training  |                        |

| Program                         | Organisation Name  | Approved Amount                      |
|---------------------------------|--|--------------------------------------|
| Grass Roots Development Program | 1st Palmerston Scout Group   |                                      |
| <b>Sub Program</b><br>Round 2   |  | <b>Approved Amount</b><br>\$1,000.00 |
|                                 | <b>Outcome:</b> 1) Purchasing tents and sporting equipment will enable the 1st Palmerston Scouts Group to teach their scouts camping and outdoor skills. Currently there are no cold water facilities in the scout club house which is a necessity in the hot climate. |                                      |
|                                 | <b>KPM:</b> 1) Purchase 3 x 6 person tents by June 30 2009<br>2) Purchase sporting equipment (basketballs, volleyball set and soccer ball) by June 30 2009<br>3) Purchase a filtered water chiller by June 30 2009   |                                      |
| Grass Roots Development Program | Arafura Dragons Paddlers Club Inc  |                                      |
| <b>Sub Program</b><br>Round 2   |  | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b> 1) The purchase of the four boat custom built trailer will increase opportunities for the public to participate in   |                                      |
|                                 | <b>KPM:</b> 1) Purchase a custom built 4 boat Dragon Boat trailer by 30-06-2009  |                                      |
| Grass Roots Development Program | Arafura Outrigger Canoe Club Inc   |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$1,700.00 |
|                                 | <b>Outcome:</b> 1) Purchase new paddles and lifejackets in order to strengthen capacity across the two sites utilised by the Arafura Outrigger Canoe Club  |                                      |
|                                 | <b>KPM:</b> 1) Purchase Series 1 Paddles   |                                      |

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| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Special Assistance              | Arafura Outrigger Canoe Club Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Special Assistance              | <b>Outcome:</b> 1) Financial assistance for Leading Australian coach to travel to Darwin to allow all club members to participate in high level coaching.<br><b>KPM:</b> 1) Leading Australian coach to travel to Darwin to allow all club members to participate in some high level coaching. | \$1,400.00             |
| Grass Roots Development Program | Banks Hockey Club  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         | <b>Outcome:</b> 1) Purchase of new equipment will add value to the BM Banks Hockey Clubs training sessions.<br><b>KPM:</b><br>1) Purchase 6 x ball bags by June 30 2009<br>2) Purchase 20 reaction balls by June 30 2009<br>3) Purchase 72 hockey balls by June 30 2009                        | \$1,000.00             |
| Facility Development            | Berrimah Riding Club Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    | <b>Outcome:</b> 1) Construct a variety of permanent and semi permanent cross country jumps.  | \$4,873.00             |

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Program

Organisation Name

Approved Amount

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**KPM:** 1) Construct permanent and semi permanent cross country jumps by June 2009.



| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Bowls NT   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Managing your Business                | <p><b>Outcome:</b> 1) An administrative service offered to Bowls NT members, affiliated clubs, and the National Body.</p> <p><b>KPM:</b> 1) Attendance at National meetings.<br/>2) Develop strategic plan in conjunction with Bowls Australia.<br/>3) Continued employment of a Part time Executive Officer by June 2009.</p>   | \$32,700.00            |
| Building your Capacity                | <p><b>Outcome:</b> 1) Members are serviced by coaches and officials updated with the current issues and laws within the game, and Bowls NT continue to develop their governance capacity.</p> <p><b>KPM:</b> 1) Umpire and Coaching Coordinator to travel to National seminars.<br/>2) A minimum of two Level 1 Coaching Courses conducted by June 2008.<br/>3) A minimum of one Level 1 Umpiring Course conducted by June 2008.</p> | \$5,000.00             |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Encourage juniors and people with a disability to participate in lawn bowls.</p> <p><b>KPM:</b> 1) Junior Team to attend National Championships.<br/>2) State Mens and Ladies Team to attend National Championships.<br/>3) Assist Blind Bowlers to attend National Championships.<br/>4) Out of Darwin members to attend Junior and State Championships.</p>  | \$17,000.00            |

| Program  | Organisation Name   | Approved Amount                      |
|--|---|--------------------------------------|
| Developing your Community  | <p><b>Outcome:</b> 1) Promote local and regional bowling club facilities and the health benefits associated with participation in lawn bowls.</p> <p><b>KPM:</b> 1) A minimum of one 'Get on the Green' program conducted by a regional club with assistance from Bowls NT.<br/>2) Increased awareness amongst club Officials regarding athletes with a disability participating in lawn bowls.</p> | \$2,000.00                           |
| Grass Roots Development Program<br><b>Sub Program</b><br>Round 1 | Casuarina Swimming Club Incorporated  | <b>Approved Amount</b><br>\$1,200.00 |
|  | <p><b>Outcome:</b> 1) Increase the fundraising capacity of the Casuarina Swimming Club through the purchase of a popcorn machine</p> <p><b>KPM:</b> 1) Purchase one popcorn machine by June 2009</p>  |                                      |
| Special Assistance<br><b>Sub Program</b><br>Special Assistance   | Cazalys Palmerston Club Inc   | <b>Approved Amount</b><br>\$7,000.00 |
|  | <p><b>Outcome:</b> 1) Staging of the dinner to recognise the success of the 1974 and 1994 Northern Territory AFL teams</p> <p><b>KPM:</b> 1) Stage an anniversary dinner to recognise the success of the 1974 and 1994 Northern Territory AFL teams</p>   |                                      |

| Program                                  | Organisation Name   | Approved Amount                      |
|--|---|--------------------------------------|
| Grass Roots Development Program          | City of Palmerston  |                                      |
| <b>Sub Program</b><br>Round 2            |   | <b>Approved Amount</b><br>\$1,800.00 |
|  | <p><b>Outcome:</b> 1) Increased interest and confidence in physical activities of youth who are physically inactive. Increasing awareness of sporting opportunities in the Palmerston region for youth. Capacity building of sport and recreational groups and clubs, including increased membership, promotion and greater integration with other community services. Provision of a healthy youth activity, reducing the risk of involvement in anti-social behaviour.</p> <p><b>KPM:</b> 1) Host a Come and Try program at the Palmerston High School during the first school semester of 2009. Program to be completed by 30 June 2009.</p> <p>2) Deliver 2 sessions and demonstration of Martial Art and 2 sessions of Rock climbing by 30 June 2009</p> <p>3) Deliver a Fencing and Capoeira program and 2 sessions and demonstration of Sepak Takraw by 30 June 2009</p> |                                      |
| Special Assistance                       | City of Palmerston  |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,200.00 |
|  | <p><b>Outcome:</b> 1) Increased interest in sport and recreation in the Palmerston region for youth.</p> <p><b>KPM:</b> 1) Host a come and try program by 30 June 2009</p>  |                                      |

| <b>Program</b>               | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|------------------------------|---|------------------------|
| Facility Development         | Darwin Basketball Association Incorporated  |                        |
| <b>Sub Program</b>           |   | <b>Approved Amount</b> |
| Facility Development Program |   | \$50,000.00            |
|                              | <b>Outcome:</b> 1) Construct a canteen  |                        |
|                              | <b>KPM:</b> 1) Construction of a canteen by June 2009.  |                        |
| Special Assistance           | Darwin Basketball Association Incorporated  |                        |
| <b>Sub Program</b>           |   | <b>Approved Amount</b> |
| Special Assistance           |   | \$3,000.00             |
|                              | <b>Outcome:</b> 1) Request for financial assistance to participate in the 2008 Brunei Cup in August 2008  |                        |
|                              | <b>KPM:</b> 1) To participate in the 2008 Brunei Cup in August 2008   |                        |
| Special Assistance           | Darwin Basketball Association Incorporated  |                        |
| <b>Sub Program</b>           |   | <b>Approved Amount</b> |
| Special Assistance           |   | \$23,000.00            |
|                              | <b>Outcome:</b> 1) Request financial assistance to conduct a feasibility study for the possible entry of NT men's and women's into a national competition and to bring players to Darwin for a junior development program |                        |
|                              | <b>KPM:</b> 1) Conduct feasibility study for entry into a national competition for both mens and womens teams<br>2) Bring players to Darwin for a junior development program  |                        |

| <b>Program</b>                           | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|--|---|--------------------------------------|
| Special Assistance                       | Darwin Basketball Association Incorporated  |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$5,000.00 |
|  | <b>Outcome:</b> 1) Darwin Airport Resort All Stars to participate in a two game series against the Singapore Slingers<br><b>KPM:</b> 1) Darwin Airport Resort All Stars to participate in a two game series against the Singapore Slingers in Darwin in December 2008.<br>2) Bring players to Darwin for a junior development program |                                      |
| Grass Roots Development Program          | Darwin Canoe Club Inc   |                                      |
| <b>Sub Program</b><br>Round 1            |   | <b>Approved Amount</b><br>\$2,000.00 |
|  | <b>Outcome:</b> 1) Purchase kayaks and paddles to allow new members to come and try the sport before investing in their own kayaks<br><b>KPM:</b> 1) Purchase at least one kayak by August 2009<br>2) Purchase at least one set of paddles by August 2009   |                                      |
| Grass Roots Development Program          | Darwin Dragons Soccer Club Incorporated   |                                      |
| <b>Sub Program</b><br>Round 1            |   | <b>Approved Amount</b><br>\$2,900.00 |
|  | <b>Outcome:</b> 1) To provide playable facilities for soccer to encourage youth in the vicinity to participate in sport. Increase the<br><b>KPM:</b> 1) Provide line marking on six new ovals by June 2009<br>2) Conduct coaching courses in the 2009 football season   |                                      |

2008-2009

Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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3) Provide first aid kits by June 2009

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Facility Development            | Darwin Golf Club Inc  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Facility Development Program    |   | \$40,000.00            |
|                                 | <b>Outcome:</b> 1) Upgrade coaching/practice facilities.  |                        |
|                                 | <b>KPM:</b> 1) Upgrade practice & coaching facilities by June 2009.   |                        |
| Grass Roots Development Program | Darwin Horse and Pony Club Inc  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         |   | \$2,100.00             |
|                                 | <b>Outcome:</b> 1) The Darwin Horse and Pony Club require the following equipment to improve the capacity and resources at their venue. |                        |
|                                 | 1. A water bubbler, which is crucial for health and safety in the Northern Territory climate  |                        |
|                                 | 2. Fencing materials to try and reduce the chance of theft of equipment   |                        |
|                                 | 3. PVC pipe for dressage arenas.  |                        |
|                                 | <b>KPM:</b> 1) Purchase and install 1 x water bubbler by June 30 2009   |                        |
|                                 | 2) Purchase fencing materials and construct barrier to secure equipment shed by June 30 2009  |                        |
|                                 | 3) Purchase enough PVC piping to adequately fit out two dressage arenas by June 30 2009   |                        |
| Grass Roots Development Program | Darwin Show Jumping Club  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$1,500.00             |
|                                 | <b>Outcome:</b> 1) Improve capacity of organisation to offer opportunities to participate in sport and recreation.                      |                        |

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Program

Organisation Name

Approved Amount

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**KPM:** 1) Remote timing and time display system purchased by  
June 2009



| Program  | Organisation Name  | Approved Amount                      |
|--|--|--------------------------------------|
| Grass Roots Development Program<br><b>Sub Program</b><br>Round 2 | Darwin Sub-Aqua Club Inc.<br><br><b>Outcome:</b> 1) The purchase of this diving equipment will assist the club to grow and encourage new members. New equipment will ensure the safety of members.<br><b>KPM:</b> 1) Purchase air cylinders, regulators, depth pressure gauges and associated equipment.   | <b>Approved Amount</b><br>\$2,000.00 |
| Grass Roots Development Program<br><b>Sub Program</b><br>Round 1 | Darwin Sugar Glider Guides & Phoenix/Rosella/Rainforest Units<br><br><b>Outcome:</b> 1) Immediately startup a guide unit at Batchelor to service the Batchelor community and Walker Creek Indigenous community members<br><b>KPM:</b> 1) Purchase equipment and start-up resources for new guide unit in Bachelor by June 2009<br>2) Purchase of lightweight tents by June 2009<br>3) Purchase of qualification material by June 2009<br>4) Purchase of books and craft activities for the new unit in Bachelor by June 2009 | <b>Approved Amount</b><br>\$2,000.00 |
| Grass Roots Development Program<br><b>Sub Program</b><br>Round 1 | Darwin Women's Rugby Union<br><br><b>Outcome:</b> 1) Provide a safe environment for participation through the purchase of equipment<br><b>KPM:</b> 1) Purchase 1 first aid kit by June 2009<br>2) Purchase 15 protective helmets by June 2009  | <b>Approved Amount</b><br>\$1,300.00 |

| <b>Program</b>                           | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Special Assistance                       | Dinah Beach Cruising Yacht Association Incorporated  |                                       |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$10,000.00 |
|  | <b>Outcome:</b> 1) Support for the co ordination and staging of the 2008 Darwin Ambon Yacht Race.<br><b>KPM:</b> 1) Co ordination and staging of the 2008 Darwin Ambon Yacht Race. |                                       |
| Grass Roots Development Program          | Fannie Bay Equestrian Club Incorporated  |                                       |
| <b>Sub Program</b>                       |  | <b>Approved Amount</b>                |
| Round 1                                  |  | \$1,500.00                            |
|  | <b>Outcome:</b> 1) Increased opportunities to participate in equestrian activities in a safe environment.<br><b>KPM:</b> 1) Materials purchased to improve round yard by June 2009 |                                       |
| Facility Development                     | Freds Pass Field Archers Inc   |                                       |
| <b>Sub Program</b>                       |  | <b>Approved Amount</b>                |
| Facility Development Program             |  | \$30,489.00                           |
|  | <b>Outcome:</b><br>1) Construct a clubhouse and upgrade facilites<br><b>KPM:</b> 1) Construction of a clubhouse & upgrade of facilities underway by June 2009.                     |                                       |

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | Freds Pass Field Archers Inc  |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$2,000.00 |
|                                 | <b>Outcome:</b> 1) the purchase of archery equipment will enable the club to provide a safe and enjoyable experience for members of the community interested in archery but not able to purchase their own equipment. The equipment will enable participants of all ages to enjoy the health benefits of being active in the natural environment of Freds Pass Reserve. |                                      |
|                                 | <b>KPM:</b> 1) Purchase archery equipment - bows, arrows and fletches and fletching jig.  |                                      |
| Special Assistance              | General Practice Network NT   |                                      |
| <b>Sub Program</b>              |   | <b>Approved Amount</b>               |
| Special Assistance              |   | \$650.00                             |
|                                 | <b>Outcome:</b> 1) Purchase a perpetual trophy and provide a gift for the winner of the Activate NT Steps Challenge.  |                                      |
|                                 | <b>KPM:</b> 1) Purchase a perpetual trophy and provide a gift for the winner of the Activate NT Steps Challenge   |                                      |
| Special Assistance              | Global Boxing Darwin  |                                      |
| <b>Sub Program</b>              |   | <b>Approved Amount</b>               |
| Special Assistance              |   | \$800.00                             |
|                                 | <b>Outcome:</b> 1) Request for financial assistance for three boxers and two coaches to represent Australia in Vanuatu on 29 July 2008  |                                      |
|                                 | <b>KPM:</b> 1) Three boxers and two coaches to represent Australia in Vanuatu on 29 July 2008   |                                      |

| <b>Program</b>     | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------|---|------------------------|
| Special Assistance | Hoops for Health Aboriginal Corporation   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$37,000.00            |
|                    | <b>Outcome:</b> 1) Conduct the Hoops for Health Challenge in Alice Springs from 11 to 13 March 2009                               |                        |
|                    | <b>KPM:</b> 1) Conduct the Hoops for Health Challenge in Alice Springs from 11 to 13 March 2009                                   |                        |
| Special Assistance | Hoops for Health Aboriginal Corporation   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$2,500.00             |
|                    | <b>Outcome:</b> 1) Financial assistance, free venue hire, and Minister's attendance for the fourth Hoops 4 Health Challenge 2009. |                        |
|                    | <b>KPM:</b> 1) The fourth Hoops 4 Health Challenge to be held June 2009   |                        |
| Special Assistance | Lord's Taverners Australia NT   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$500.00               |
|                    | <b>Outcome:</b> 1) Funding assistance to host a fundraising luncheon in Alice Springs.  |                        |
|                    | <b>KPM:</b> 1) Host a fundraising luncheon in Alice Springs   |                        |

| Program                                  | Organisation Name   | Approved Amount                      |
|--|---|--------------------------------------|
| Grass Roots Development Program          | Marrara Judo Club Incorporated  |                                      |
| <b>Sub Program</b><br>Round 2            |   | <b>Approved Amount</b><br>\$2,400.00 |
|  | <b>Outcome:</b><br>1) The new equipment will assist the Marrara Judo Club to make their activities safer for learning new techniques. The new interval clock will improve current coaching tools and increase efficiency in training. |                                      |
|  | <b>KPM:</b> 1) Purchase 4 x crash mats by June 30 2009<br>2) Purchase 1 x interval clock by June 30 2009  |                                      |
| Grass Roots Development Program          | Mindil Aces Soccer Club Inc.  |                                      |
| <b>Sub Program</b><br>Round 1            |   | <b>Approved Amount</b><br>\$1,500.00 |
|  | <b>Outcome:</b> 1) Provide shade for players and spectators at the football grounds. The printer will enable committee to   |                                      |
|  | <b>KPM:</b> 1) Erect shade shelters in February 2009  |                                      |
| Special Assistance                       | Mr Daniel Shanahan  |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,000.00 |
|  | <b>Outcome:</b> 1) Funding support to represent Australia in Cricket (Deaf Ashes Tour in England in July 2008)  |                                      |
|  | <b>KPM:</b> 1) Funding support to represent Australia in Cricket (Deaf Ashes Tour in England in July 2008)  |                                      |

| Program            | Organisation Name  | Approved Amount        |
|--------------------|--|------------------------|
| Special Assistance | Mr Chad Anderson   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b> 1) Request funding to participate in the 2009 Olympic Distance Triathlon Age Group World Championships in Queensland September 2009.</p> <p><b>KPM:</b> 1) Compete in the 2009 Olympic Distance Triathlon Age Group World Championships on Gold Coast 13 September 2009</p>   | \$500.00               |
| Special Assistance | Mr Joel Henry  |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b> 1) Funding to pay registration fee to compete in the indigenous boys U16 basketball championships in</p> <p><b>KPM:</b> 1) Funding to pay registration fee to compete in the indigenous boys U16 basketball championships in</p>  | \$250.00               |
| Special Assistance | Mr Louie Sayson  |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b> 1) Request for financial assistance to send seven (7) competitors to Philippines to represent Australia in Martial Arts at the Eskrima Kali Arnis Federation World Titles in July 2008</p> <p><b>KPM:</b> 1) Seven (7) competitors to Philippines to represent Australia in Martial Arts at the Eskrima Kali Arnis Federation World Titles in July 2008</p> | \$3,500.00             |

| Program                                  | Organisation Name   | Approved Amount                      |
|--|---|--------------------------------------|
| Special Assistance                       | Mr Rhys Dowling   |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,000.00 |
|  | <b>Outcome:</b> 1) Provide financial assistance for Rhys to attend the Milo Junior Tournament in Penang being held in May/June 2009<br><b>KPM:</b> 1) Rhys Dowling to attend the Milo Junior Tournament in Penang being held in May/June 2009   |                                      |
| Special Assistance                       | Mr Robbie Savage  |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$500.00   |
|  | <b>Outcome:</b> 1) Request for funding to attend the World Eightball Pool Championships in England in June/July 2008<br><b>KPM:</b> 1) Attend the World Eightball Pool Championships in England in June/July 2008   |                                      |
| Special Assistance                       | Mr Robert John Thorne   |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,000.00 |
|  | <b>Outcome:</b><br>1) Financial assistance for travel to compete in the 2009 Northern Challenge Wheelchair basketball tournament in Townsville (April) and Mackay (August).<br><b>KPM:</b> 1) Provide travel to the 2009 Northern Challenge Wheelchair Basketball tournament in Townsville and Mackay |                                      |
| Special Assistance                       | Ms Ashlie Lane  |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,000.00 |

| Program                                  | Organisation Name   | Approved Amount                      |
|--|---|--------------------------------------|
|  | <b>Outcome:</b> 1) Funding to support Ashlie Lane travel to compete in world championships in Croatia in A<br><b>KPM:</b> 1) Ashlie Lane to compete in Sailing world championships in Croatia in August 2008  |                                      |
| Special Assistance                       | Ms Gemma Fleming  |                                      |
| <b>Sub Program</b><br>Special Assistance | <b>Outcome:</b> 1) Attend the Qantas National Youth Soccer Championships and the School Sports U19's National Soccer Championships<br><b>KPM:</b> 1) Attend the Qantas National Youth Soccer Championships<br>2) Attend the School Sports U19's National Soccer Championships | <b>Approved Amount</b><br>\$300.00   |
| Special Assistance                       | Ms Isabel O'Callaghan   |                                      |
| <b>Sub Program</b><br>Special Assistance | <b>Outcome:</b> 1) Request for funding to attend the Girls National U19 Championships being held in Port Macquarie as part of the NT Team<br><b>KPM:</b> 1) To attend the Girls National U19 Championships being held in Port Macquarie as part of the NT Team                | <b>Approved Amount</b><br>\$1,400.00 |
| Special Assistance                       | Ms Joanne Ah Sam  |                                      |
| <b>Sub Program</b><br>Special Assistance | <b>Outcome:</b> 1) Financial Assistance to participate in NSW Indoor Netball Nationals in October 2008.<br><b>KPM:</b> 1) Participation in Indoor Netball Nationals in NSW in October 2008  | <b>Approved Amount</b><br>\$1,000.00 |



| Program            | Organisation Name   | Approved Amount        |
|--------------------|---|------------------------|
| Special Assistance | Ms Melanie Hall   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$12,500.00            |
|                    | <b>Outcome:</b>   |                        |
|                    | 1) Funding support to assist with Olympic preparations to compete at the 2008 Beijing Paralympic Games  |                        |
|                    | <b>KPM:</b> 1) Olympic preparations to compete at the 2008 Beijing Paralympic Games   |                        |
| Special Assistance | Ms Monica Stewart   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$500.00               |
|                    | <b>Outcome:</b> 1) Compete in the World Triathlon Championship in Queensland, at Southport Queensland 13th September 2009.  |                        |
|                    | <b>KPM:</b> 1) Compete in the World Triathlon Championships in Queensland, September, 2009  |                        |
| Special Assistance | Ms Naomi Dobson   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$500.00               |
|                    | <b>Outcome:</b> 1) Financial assistance to be provided to Squash NT to assist in the costs associated with sending Ms Naomi Dobson to the Australian Junior Squash Championships in September in 2008 |                        |
|                    | <b>KPM:</b> 1) Ms Naomi Dobson to attend the Australian Junior Squash Championships in September in 2008  |                        |

2008-2009

Attachment A

| <b>Program</b>     | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|--------------------|--|------------------------|
| Special Assistance | Ms Olivia Birkett  |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Funding support for participation in Oceania Athletics Championships in Saipan in June 2008<br><b>KPM:</b> 1) Participation in Oceania Athletics Championships in Saipan in June 2008   | \$1,000.00             |
| Special Assistance | Ms Robyn Stanley   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Ms Robyn Stanley has requested financial assistance to attend the 2008 Ironman World Championships in Kona, Hawaii in October 2008<br><b>KPM:</b> 1) To attend the 2008 Ironman World Championships in Kona, Hawaii in October 2008 | \$2,000.00             |
| Special Assistance | Ms Sarah Paul  |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Sarah Paul represents the Northern Territory in Hockey with the School Sport Australia 16 years and under Girls Hockey Team.  | \$1,000.00             |

2008-2009

Attachment A

Program

Organisation Name

Approved Amount

**KPM:**

1) Sarah Paul represents the Northern Territory in Hockey with the School Sport Australia 16 years and under Girls hockey team, in Great Britain in June 2009

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Special Assistance              | Ms Tahnee Afuhaamango   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              |   | \$800.00               |
|                                 | <b>Outcome:</b>   |                        |
|                                 | 1) Financial Assistance for Ms Tahnee Afuhaamango to participate in Down Syndrome International Swimming Organisation World Swimming Championships in Albufeira, Portugal in November 2008.   |                        |
|                                 | <b>KPM:</b> 1) Ms Tahnee Afuhaamango to participate in Down Syndrome International Swimming Organisation World Swimming Championships in Albufeira, Portugal in November 2008.  |                        |
| Grass Roots Development Program | Nightcliff Cricket Club Incorporated  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         |   | \$1,500.00             |
|                                 | <b>Outcome:</b> 1) Further training courses for junior coaches to undertake Level 1 and Level 2 coaching courses. Upgrading of the first-aid facilities will allow immediated care for injured players. The purchase of equipment will help to develop modern training techniques for junior players. |                        |
|                                 | <b>KPM:</b> 1) Purchase first-aid facilities. Purchase junior equipment and training equipment.   |                        |

| Program  | Organisation Name  | Approved Amount                      |
|--|--|--------------------------------------|
| Grass Roots Development Program<br><b>Sub Program</b><br>Round 2 | Nightcliff Football Club Inc<br><br><b>Outcome:</b><br>1) The purchase of fitness bikes will help Nightcliff provide more training exercises for their players to participate in. Stationary bikes can also be used on matchdays to keep players warm when they are off the field.<br>Nightcliff Football Club have also requested funding to purchase weight lifting equipment for their junior and senior players to use. This is not recommended due the risks involved with children under the age of 18 lifting weights without the correct technique or instruction.<br><b>KPM:</b> 1) Purchase 3 x exercise bikes by June 30 2009. Money is not to be spent on purchasing any form of weight lifting equipment. | <b>Approved Amount</b><br>\$2,000.00 |
| Grass Roots Development Program<br><b>Sub Program</b><br>Round 2 | Nightcliff Saints AFL Juniors<br><br><b>Outcome:</b> 1) Improved capacity of organisation to offer opportunities to participate in sport and recreation.<br><b>KPM:</b><br>1) AFL equipment and esky for fund raising purchased.   | <b>Approved Amount</b><br>\$2,000.00 |

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Northern Territory SepakTakraw Association   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         | <p><b>Outcome:</b> 1) Conducting a come and try day will increase the profile of a relatively unknown sport in Darwin. The</p> <p><b>KPM:</b> 1) Plan and conduct a Sepak Takraw come and try day by June 30 2009<br/>           2) Purchase 3 Sepak Takraw equipment kits by June 30 2009<br/>           3) \$250 will be used to cover the hire of the venue.</p>                                  | \$1,500.00             |
| Facility Development            | Palmerston Pistol Club Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    | <p><b>Outcome:</b> 1) Enable the organisation to have a range structure that will be of National Standard and to provide all weather protection to competitors.</p> <p><b>KPM:</b> 1) Construction of shade cloth structure over 50 metre range and rear of clubhouse by June 2009.<br/>           2) Realignment of concrete firing points to bring range up to national standard by June 2009.</p> | \$10,000.00            |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Pistol NT Inc  |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Developing your Community             | <p><b>Outcome:</b><br/>1) Assist each club in the NT to promote shooting as a safe and healthy sport to the public and expose the public to the healthy mental and physical training and intense self discipline that pistol shooting requires.</p> <p><b>KPM:</b><br/>1) Club membership to increase across the NT for 2008/09..</p>  | \$0.00                 |
| Planning your Pathway                 | <p><b>Outcome:</b><br/>1) Involvement of juniors in shooting and identify and develop talent. Increase the standard of shooting in the NT to be more competitive on the National scene.</p> <p><b>KPM:</b><br/>1) Three junior Pistol NT members attend two training camps interstate in 2008/09.<br/>2) Fifteen athletes (inclusive of juniors and seniors) and a team manager attend three national championships interstate in 2008/09.</p> | \$5,800.00             |
| Managing your Business                | <p><b>Outcome:</b><br/>1) Conduct four face to face meetings of management committee and member club delegates throughout the year, including AGM and mid year General Meeting.</p>  | \$5,500.00             |

| Program                | Organisation Name   | Approved Amount |
|------------------------|---|-----------------|
| Building your Capacity | <p><b>KPM:</b> 1) Pistol NT Committee members travel to all clubs throughout the Northern Territory to conduct face to face meetings in 2008/09.</p> <p>2) Pistol NT conducts Annual General Meeting in 2008/09 with representation from affiliated clubs throughout the Northern Territory.</p> <p>3) Increased membership in NT clubs and increased participation levels of Northern Territory competitors at the Territory and National competitions.</p> <p><b>Outcome:</b> 1) Travel expenses for State Coach to present coaching sessions at all NT clubs including Level 1 Coaches conducting coaching sessions at their own clubs and National Referee to conduct Range Officer training courses.</p> <p><b>KPM:</b> 1) Pistol NT State Coach travels to all affiliated clubs in the Northern Territory during 2008/09 to conduct coaching seminars.</p> <p>2) Pistol NT State Coach and at least one other qualified Level One Coach travels interstate to assist with annual Pistol Australia Junior Camp in Brisbane during 2008/09.</p> <p>3) At least one Level Two and one Level One Coach travel to the Australian Institute of Sport Intensive Coach Education Course in Canberra during 2008/09.</p> <p>4) Pistol NT Referee Director travels to clubs throughout the Northern Territory to conduct training seminars.</p> | \$6,250.00      |



| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Sanderson Scout Group   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <b>Outcome:</b> 1) Improve capacity of organisation to offer opportunities to participate in camping/hiking events.<br><b>KPM:</b> 1) Camping equipment purchased by June 2009  | \$500.00               |
| Grass Roots Development Program | Satellite City BMX Club Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <b>Outcome:</b> 1) Provide a safe environment for participation through the purchase of safety equipment<br><b>KPM:</b> <ol style="list-style-type: none"> <li>1) Purchase one spinal board by June 2009</li> <li>2) Purchase one stretcher by June 2009</li> <li>3) Purchase one adult neck brace by June 2009</li> <li>4) Purchase one child neck brace by June 2009</li> </ol> | \$1,000.00             |
| Grass Roots Development Program | South Darwin Junior Rugby League  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <b>Outcome:</b> 1) video camera and training aids will help to develop skills for junior and senior rugby league players  | \$1,200.00             |

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|---------------------------------|--|--------------------------------------|
|                                 | <b>KPM:</b> 1) Purchase video camera and tripod by June 2009<br>training aids upon receipt of funding<br><br>2) Purchase training aids by June 2009  |                                      |
| Grass Roots Development Program | South Darwin Rugby Union Club Inc  |                                      |
| <b>Sub Program</b><br>Round 1   | <b>Outcome:</b> 1) Provide mobility for transport of training equipment<br>between clubs and schools and the transport of catering<br>equipment<br><br><b>KPM:</b><br>1) Purchase trailer to transport equipment by June 2009  | <b>Approved Amount</b><br>\$2,500.00 |
| Special Assistance              | South Darwin Sporting League Inc   |                                      |
| <b>Sub Program</b>              |  | <b>Approved Amount</b>               |
| Special Assistance              | <b>Outcome:</b> 1) Financial Assistance to upgrade the South Darwin<br>ovals at Marrara<br><br><b>KPM:</b> 1) Upgrade of the South Darwin ovals at Marrara by<br>June 2009 including the surface through levelling and<br>rock removal as necessary<br>2) Upgrade of irrigation on both ovals by June 2009<br><br>3) A detailed summary of expenses including receipts<br>for works carried out to be signed off by the President<br>and Treasurer of South Darwin Sporting League | \$40,000.00                          |

| Program                         | Organisation Name  | Approved Amount                      |
|---------------------------------|--|--------------------------------------|
| Grass Roots Development Program | Southern Districts Football Club Inc   |                                      |
| <b>Sub Program</b><br>Round 2   |  | <b>Approved Amount</b><br>\$900.00   |
|                                 | <b>Outcome:</b> 1) Increasing volunteer numbers makes volunteering easier for others. Provide further opportunity for community involvement. Recognise and reward efforts of existing volunteers.<br><b>KPM:</b> 1) Purchase equipment and secure venue hire. Financial assistance to secure guest speakers. |                                      |
| Grass Roots Development Program | St. Mary's Hockey Club Incorporated  |                                      |
| <b>Sub Program</b><br>Round 2   |  | <b>Approved Amount</b><br>\$2,000.00 |
|                                 | <b>Outcome:</b> 1) Expected outcome from the purchase of hockey equipment is a significant increase in junior participation playing hockey and a higher profile of hockey in the Palmerston area.<br><b>KPM:</b> 1) Purchase hockey equipment for junior training base at Palmerston by 31/08/2009           |                                      |
| Grass Roots Development Program | The Darwin Bowls and Social Club Inc   |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$1,300.00 |
|                                 | <b>Outcome:</b> 1) Build the capacity of the organisation to deliver sport and recreation activities to school groups.   |                                      |

2008-2009

Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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**KPM:**

1) Purchase coaching bowls by June 2009

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Facility Development            | The Darwin Tennis Association Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Facility Development Program    |   | \$10,000.00            |
|                                 | <b>Outcome:</b> 1) Erect permanent shade structures between the courts specifically for players use.  |                        |
|                                 | <b>KPM:</b> 1) Construction and installation of 7 shelters and supply and delivery of 8 new benches (seating) by June 2009.   |                        |
| Grass Roots Development Program | Top End Australian Football Association Incorporated  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         |   | \$1,800.00             |
|                                 | <b>Outcome:</b> 1) The purchase of a portable public address system will enable Top End Australian Football to provide better communication to their players, spectators and officials on match days. The system will also be transported and used at away games when required. |                        |
|                                 | <b>KPM:</b> 1) Purchase 1 portable public address system by June 30 2009  |                        |
| Grass Roots Development Program | Top End Gun Club Incorporated   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$2,200.00             |
|                                 | <b>Outcome:</b> 1) By providing automated traps it will be easier and safer for junior and female members to operate  |                        |
|                                 | <b>KPM:</b> 1) Install automated trap by June 2009  |                        |

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Top End Mud Racing Association   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$1,500.00             |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) Increase spectator capacity and safety through an upgrade of the spectator area   |                        |
|                                 | <b>KPM:</b>  |                        |
|                                 | 1) Terrace and turf the spectator area at the Top End Mud Racing facility by June 2009   |                        |
| Grass Roots Development Program | Top End Orienteers   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$2,000.00             |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) The purchase of a shade structure, starting clock and a timer / printer will allow the organisation to host large events throughout the Northern Territory. |                        |
|                                 | <b>KPM:</b>  |                        |
|                                 | 1) Purchase one shade structure by June 2009   |                        |
|                                 | 2) Purchase one start clock by June 2009   |                        |
|                                 | 3) Purchase one timer / printer by June 2009   |                        |
| Facility Development            | Top End Road Racing Association  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$21,000.00            |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) Improved capacity of organisation to offer opportunities to participate in sport and recreation   |                        |

| Program                         | Organisation Name  | Approved Amount        |
|---------------------------------|--|------------------------|
|                                 | <b>KPM:</b> 1) Construct 2 conveyor belts to transport and store the Air Fence Safety System by June 2009.<br>2) Purchase wet weather protection covers for the air fence by June 2009   |                        |
| Grass Roots Development Program | Top End Storm Swimming Club Incorporated   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         | <b>Outcome:</b> 1) Portable shade and PA system will allow more effective delivery of activities<br><b>KPM:</b> 1) Purchase portable shade and portable PA system by June 2009.  | \$1,600.00             |
| Grass Roots Development Program | Wanderers Football Club Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         | <b>Outcome:</b> 1) The project is designed to provide a safer environment to players and assist injury management. The cooling equipment will provide assistance with rehabilitation and ensure speedier recovery with less long term effects to the players.<br><b>KPM:</b> 1) Purchase cooling vests colpacs, and ice packs by March 2009. | \$1,800.00             |
| Grass Roots Development Program | Wing Chun Gung Fu Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |

| Program                         | Organisation Name   | Approved Amount        |
|---------------------------------|---|------------------------|
| Round 2                         | <p><b>Outcome:</b> 1) The project is ongoing and will target male and females from all social economic demographics, cultures and minority groups</p> <p><b>KPM:</b> 1) Develop and advertise a new website on receipt of funding</p>   | \$1,500.00             |
| Grass Roots Development Program | Wongabilla Equestrian Centre  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <p><b>Outcome:</b></p> <p>1) Protect horses from rain scald during the wet season through the purchase of rugs as well as protection for riders through the purchase of safety helmets</p> <p><b>KPM:</b></p> <p>1) Purchase thirteen horse rugs by June 2009<br/>2) Purchase fifteen safety helmets by June 2009</p> | \$2,500.00             |
| Active Remote Communities       | East Arnhem Shire Council   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Active Remote Communities       |   | \$10,500.00            |



| Program | Organisation Name   | Approved Amount |
|---------|---|-----------------|
|         | <b>Outcome:</b> 1) Conduct fortnightly softball competitions within the East Arnhem Shire |                 |
|         | <b>KPM:</b> 1) Provide Travel & Accommodation to the value of \$4,500                     |                 |
|         | 2) Provide Uniforms to the value of \$1,000   |                 |
|         | 3) Provide Transport to the value of \$4000   |                 |
|         | 4) Provide Equipment to the value of \$1000   |                 |

| <b>Program</b>                                   | <b>Organisation Name</b>   | <b>Approved Amount</b>                 |
|--|--|--|
| Facility Development                             | East Arnhem Shire Council  |  |
| <b>Sub Program</b><br>Sports Infrastructure Fund |  | <b>Approved Amount</b><br>\$50,000.00  |
|  | <b>Outcome:</b> 1) Construct a new BMX track at Galiwinku.<br><b>KPM:</b> 1) Construct a new BMX track at Galiwinku by 30 November 2009  |  |
| Active Remote Communities                        | East Arnhem Shire Council  |  |
| <b>Sub Program</b><br>Active Remote Communities  |  | <b>Approved Amount</b><br>\$319,392.00 |
|  | <b>Outcome:</b><br>1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.<br><b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous<br>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO<br>3) The level of success of the plan measured by: the number, title and dates of activities conducted<br>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people<br>5) Percentage if community members contributing to the organisation of sport and physical activities |  |

2008-2009

Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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6) Unqualified or partially qualified CSROs undertaking formal training

| Program                         | Organisation Name  | Approved Amount        |
|---------------------------------|--|------------------------|
| Active Remote Communities       | East Arnhem Shire Council  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Active Remote Communities       | <p><b>Outcome:</b> 1) Conduct fortnightly softball competitions within the East Arnhem Shire</p> <p><b>KPM:</b> 1) Provide Travel &amp; Accommodation to the value of \$4,500</p> <p>2) Provide Uniforms to the value of \$1,000</p> <p>3) Provide Transport to the value of \$4000</p> <p>4) Provide Equipment to the value of \$1000</p> | \$10,500.00            |
| Grass Roots Development Program | Groote Eylandt and Milyakburra Youth Development Unit Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         | <p><b>Outcome:</b> 1) Build the capacity of the community to deliver sport and recreation activities.</p> <p><b>KPM:</b> 1) Various sporting equipment purchased to assist with the delivery of sport and recreation programs at Bickerton Island, Alyangula &amp; Malkala communities.</p>  | \$1,600.00             |

| Program                         | Organisation Name  | Approved Amount        |
|---------------------------------|--|------------------------|
| Facility Development            | Ramingining Community Council Inc.   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    | <p><b>Outcome:</b><br/>           1) Improve current infrastructure for the benefit of the wider community to participate in sport and recreation activities in a healthy and safe environment.</p> <p><b>KPM:</b> 1) Install a Travel Irrigator system to the oval to be completed by June 2009.<br/>           2) Install Commentary Box and Scoreboard to the oval by June 2009.<br/>           3) Install Lighting to the oval by June 2009.<br/>           4) Level and Re-Grass the oval by June 2009.</p> | \$50,000.00            |
| Grass Roots Development Program | Jabiru Bushratz Rugby Union Football Club  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         | <p><b>Outcome:</b> 1) The replacement of the Line Marking Machine will enable efficient line marking of the oval as at present this is not happening with the current machine used by the club.</p> <p><b>KPM:</b> 1) Purchase a Line Marking Machine upon receipt of funding.</p>   | \$1,700.00             |

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Grass Roots Development Program                    | Jabiru Cricket Club Incorporated   |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$2,600.00  |
|  | <b>Outcome:</b> 1) Improve capacity of organisation to offer opportunities to participate in cricket.  |                                       |
|  | <b>KPM:</b> 1) New practice facilities installed by June 2009  |                                       |
| Facility Development                               | Jabiru Town Council  |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$14,901.00 |
|  | <b>Outcome:</b> 1) To construct two practice cricket wickets with all weather artificial coverings, the installation of a new retractable net system and the installation of a soft fall centre wicket cover at Brockman Oval.   |                                       |
|  | <b>KPM:</b> 1) Construct and Install two practice cricket wickets and a retractable net system by June 2009 at Brockman Oval.  |                                       |
| Grass Roots Development Program                    | Hurricanes Softball Club   |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$2,000.00  |
|  | <b>Outcome:</b> 1) Equipment currently used by the Hurricane Softball Club is over 10 years old and in need of replacement. The club does not have enough equipment to cater for all players at training. Purchasing new equipment will enable more people to participate on training and match days |                                       |
|  | <b>KPM:</b> 1) Purchase softball equipment by June 30 2009   |                                       |

| <b>Program</b>                           | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|--|--|--------------------------------------|
| Special Assistance                       | Jawoyn Association Aboriginal Corporation  |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$500.00   |
|  | <b>Outcome:</b> 1) Funding to assist with the sports carnival to be held at the Barunga Festival 5-8 June 09.  |                                      |
|  | <b>KPM:</b> 1) Conduct a sports carnival at the Barunga Festival June 2009   |                                      |
| Grass Roots Development Program          | Kalano Community Association Inc.  |                                      |
| <b>Sub Program</b><br>Round 1            |  | <b>Approved Amount</b><br>\$1,200.00 |
|  | <b>Outcome:</b>  |                                      |
|  | 1) Purchase boxing equipment for existing boxing ring.   |                                      |
|  | <b>KPM:</b> 1) Purchase boxing equipment by June 2009  |                                      |
| Grass Roots Development Program          | Katherine Aussie Masters Swimming Club   |                                      |
| <b>Sub Program</b><br>Round 1            |  | <b>Approved Amount</b><br>\$1,800.00 |
|  | <b>Outcome:</b> 1) Provide opportunities for adults of all ages and levels of fitness to participate in and enjoy swimming, and to provide higher levels of coaching to current and new members. |                                      |
|  | <b>KPM:</b> 1) New senior squad kits purchased by June 2009  |                                      |
|  | 2) 'Coaching Adults' training course conducted by June 2009  |                                      |
|  | 3) Held 'Open All Comers Carnival' by June 2009  |                                      |

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Grass Roots Development Program                    | Katherine Baseball Association   |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,300.00  |
|  | <b>Outcome:</b> 1) Improved capacity of the organisation to deliver professional and safe participation for junior competitions. |                                       |
|  | <b>KPM:</b> 1) Uniforms purchased for Junior club by June 2009 (Uniforms remain property of club)                                |                                       |
| Facility Development                               | Katherine Country Club   |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) Establishing a cost effective facility and the development for the sport of lawn bowls in Katherine.          |                                       |
|  | <b>KPM:</b> 1) Installation of synthetic bowling green surface to replace existing grass surface by June 2009.                   |                                       |
| Facility Development                               | Katherine Country Club   |                                       |
| <b>Sub Program</b><br>Sports Infrastructure Fund   |  | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) Upgrade synthetic bowls surface at Katherine Country Club.  |                                       |
|  | <b>KPM:</b> 1) Upgrade synthetic bowls surface by 30 November 2009   |                                       |
| Grass Roots Development Program                    | Katherine Horse and Pony Club  |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,900.00  |
|  | <b>Outcome:</b> 1) Improved capacity of organisation to offer opportunities to participate in showjumping.                       |                                       |



| Program  | Organisation Name  | Approved Amount                       |
|--|--|---------------------------------------|
|  | <b>KPM:</b> 1) Purchased Multi-Directional Jump Stand to meet Equestrian Federation of Australia (EFA) requirements by June 2009   |                                       |
| Grass Roots Development Program                    | Katherine Touch Association  |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,100.00  |
|  | <b>Outcome:</b> 1) Improved capacity of organisation to offer opportunities to participate in touch football.<br><b>KPM:</b> 1) Purchase equipment to establish junior competition by June 2009  |                                       |
| Grass Roots Development Program                    | Katherine Volleyball Club Inc  |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$1,500.00  |
|  | <b>Outcome:</b> 1) The establishment of the organisation will offer opportunities for interested people to participate in volleyball in Katherine.<br><b>KPM:</b> 1) Volleyball equipment purchased and come and try held by 30 June 2009. |                                       |
| Facility Development                               | Humpty Doo & Rural Area Golf Club Inc  |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$45,000.00 |
|  | <b>Outcome:</b> 1) To provide and install a new automatic control system for the current irrigation ring main at the 18 hole rural golf course, including excavation, rehabilitation and landscaping or work sites.                        |                                       |

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Program

Organisation Name

Approved Amount

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**KPM:** 1) Install a new automatic control system for the current irrigation ring main at the 18 hole golf course by June 2009.

| Program  | Organisation Name   | Approved Amount                       |
|--|---|---------------------------------------|
| Grass Roots Development Program                    | Humpty Doo Brumby Girl Guides   |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$1,400.00  |
|  | <p><b>Outcome:</b> 1) Increase capability of organisations to deliver training and outdoor camping qualifications - health, safety and security requirements as part of risk management procedures.</p> <p><b>KPM:</b> 1) Guides NT - Humpty Doo Brumby Girl Guides purchase fire blankets and camping equipment to assist with increase in members by June 2009</p> <p>2) Guides NT - Humpty Doo Brumby Girl Guides members receive Queens Guide training by June 2009</p> |                                       |
| Facility Development                               | Knuckey Lagoons Reserve Management Board Incorporated   |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$13,000.00 |
|  | <p><b>Outcome:</b> 1) Install irrigation and concrete furniture</p> <p><b>KPM:</b> 1) Install irrigation by June 2009<br/>2) Install concrete furniture by June 2009</p>  |                                       |
| Special Assistance                                 | Ms Lorin Ascoli   |                                       |
| <b>Sub Program</b><br>Special Assistance           |   | <b>Approved Amount</b><br>\$1,000.00  |
|  | <p><b>Outcome:</b> 1) Financial support to assist Lorin Ascoli to compete in the mixed junior Australian team which will compete in Sale, Victoria 10-12th April 2009.</p> <p><b>KPM:</b> 1) Compete in the Mixed Junior Australian Polocrosse team in Sale, Victoria in April 2009</p>   |                                       |

| Program  | Organisation Name  | Approved Amount                       |
|--|--|---------------------------------------|
| Grass Roots Development Program                    | Noonamah Horse and Pony Club   |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$1,000.00  |
|  | <b>Outcome:</b> 1) Conduct a pony club camp in June 2009.<br><b>KPM:</b> 1) Purchase of a second hand dressage arena by June 2009  |                                       |
| Facility Development                               | Rural Athletics Centre   |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$15,000.00 |
|  | <b>Outcome:</b> 1) Resurface the long jump/triple jump runway which leads to the landing pit. The runway is to be covered in specialised sporting surface which will provide cushioning to athletes and allow for elite athletes to compete in spiked shoes.<br><b>KPM:</b> 1) Resurface the long/triple jump pit with wet pour rubber by June 2009. |                                       |
| Grass Roots Development Program                    | Southern Districts Cricket Club Incorporated   |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$2,000.00  |
|  | <b>Outcome:</b><br>1) The placement of the Soft Fall matting at the runups will act as a shock absorber and helps prevent injury to ankles, knees and backs. The Benefit to all players will be seen in their improved performance on the field.<br><b>KPM:</b> 1) Purchase a Soft Fall mat by 30 May 2009 and install in the practice net area.     |                                       |

| Program                         | Organisation Name                            | Approved Amount |
|---------------------------------|--|-----------------|
| Grass Roots Development Program | Southern Districts Cricket Club Incorporated |                 |

| Sub Program   | Approved Amount |
|---|-----------------|
| Round 2   | \$2,000.00      |
| <p><b>Outcome:</b></p> <p>1) The placement of the Soft Fall matting at the runups will act as a shock absorber and helps prevent injury to ankles, knees and backs. The Benefit to all players will be seen in their improved performance on the field.</p> <p><b>KPM:</b> 1) Purchase a Soft Fall mat by 30 May 2009 and install in the practice net area.</p> |                 |

|                    |                                    |  |
|--------------------|------------------------------------|--|
| Special Assistance | Top End Rodeo Circuit Incorporated |  |
|--------------------|------------------------------------|--|

| Sub Program  | Approved Amount |
|--|-----------------|
| Special Assistance   | \$3,000.00      |
| <p><b>Outcome:</b></p> <p>1) Request for financial assistance to sponsor the 2009 May Day Rodeo at the Robbie Robbins Reserve</p> <p><b>KPM:</b> 1) Offset costs associated with the hosting of the 2009 May Day Rodeo at Robbie Robbins Reserve</p> |                 |

| Program   | Organisation Name  | Approved Amount                       |
|---|--|---------------------------------------|
| Grass Roots Development Program                 | Macdonnell Shire Council   |                                       |
| <b>Sub Program</b><br>Round 2                   | <p><b>Outcome:</b> 1) The purchase of a pool/snooker table at Santa Teresa (population 690) will provide a much needed indoor recreation activity during the hotter months. Currently, the two existing tables are in a state of disrepair and can no longer be used.</p> <p>Sporting equipment will be purchased to help provide surrounding communities with extra sport and recreation activities.</p> <p><b>KPM:</b> 1) Purchase 1 pool table for the Santa Teresa Community by June 30 2009</p> | <b>Approved Amount</b><br>\$3,000.00  |
| Active Remote Communities                       | Macdonnell Shire Council   |                                       |
| <b>Sub Program</b><br>Active Remote Communities | <p><b>Outcome:</b> 1) Conduct monthly softball competitions within the Macdonnell shire</p> <p><b>KPM:</b> 1) Provide Travel &amp; Accommodation to the value of \$4,500<br/>2) Provide Uniforms to the value of \$3,000<br/>3) Provide Transport to the value of \$4,500<br/>4) Provide Equipment to the value of \$3,000</p>   | <b>Approved Amount</b><br>\$15,000.00 |

| Program                   | Organisation Name  | Approved Amount                        |
|---------------------------|--|--|
| Active Remote Communities | Macdonnell Shire Council   | <b>Approved Amount</b><br>\$359,316.00 |
| <b>Sub Program</b>        | <b>Outcome:</b>  |  |
| Active Remote Communities | 1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.   |  |
|                           | <b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous<br>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO<br>3) The level of success of the plan measured by: the number, title and dates of activities conducted<br>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people<br>5) Percentage of community members contributing to the organisation of sport and physical activities<br>6) Unqualified or partially qualified CSROs undertaking formal training |  |

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Gove Australian Football League  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$2,000.00             |
|                                 | <b>Outcome:</b> 1) Improve capacity of organisation to offer opportunities to participate in afl football.   |                        |
|                                 | <b>KPM:</b> 1) New goal posts purchased and install by June 2009   |                        |
| Grass Roots Development Program | Gove Touch Association Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$3,000.00             |
|                                 | <b>Outcome:</b> 1) Receiving funding will allow 4 teams to be sent to Darwin for the May Day Touch Tournament and will   |                        |
|                                 | <b>KPM:</b> 1) Funding will be used to pay for accommodation costs to send 4 teams to the Darwin May Day Touch   |                        |
| Grass Roots Development Program | Nhulunbuy Amateur Swimming Club Incorporated   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$800.00               |
|                                 | <b>Outcome:</b> 1) Purchase equipment to replace existing equipment which has become worn and broken. Purchase more kick boards and hand paddles to ensure that every swimmer has access to the equipment to increase participation. |                        |
|                                 | <b>KPM:</b> 1) Purchase forty (40) hand paddles by June 2009   |                        |



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| Program | Organisation Name                               | Approved Amount |
|---------|---|-----------------|
|         | 2) Purchase thirty (30) pull buoys by June 2009 |                 |
|         | 3) Purchase thirty (30) kickboards by June 2009 |                 |

| <b>Program</b>     | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------|---|------------------------|
| Special Assistance | Nhulunbuy Corporation Limited   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b> 1) Construction of a mini-skate park next to the existing skate park.</p> <p><b>KPM:</b> 1) Mini Skate Park constructed next to existing skate park by June 2009</p>   | \$50,000.00            |
| Special Assistance | AFL Northern Territory Limited  |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b> 1) Participation of a competitive NT football team in an AFL Queensland State League competition</p> <p><b>KPM:</b> 1) Participation of a competitive NT football team in an AFL State League competition</p> <p>2) All Territory Team players to be required to work, study or complete a traineeship</p> <p>3) Up to 35 players to be involved in up to 9 home matches in NT between March and September each year</p> | \$200,000.00           |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | AUSSI Masters Swimming in Australia NT Branch (Inc)   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Members will have the opportunity to compete at Branch, State and National levels not available to them in their home locations.</p> <p><b>KPM:</b> 1) Maintain numbers of members who compete at branch and national levels.</p>                         | \$2,776.00             |
| Developing your Community             | <p><b>Outcome:</b> 1) Increase membership and continue promotion in regional areas.</p> <p><b>KPM:</b> 1) Increase membership.<br/>2) Continue promotion in regions.</p>  | \$2,272.00             |
| Improving your Facility               | <p><b>Outcome:</b></p> <p>1) Members will be able to train more effectively when doing repeat sets on a particular time with pace clocks that will be visible at both ends of the pool.</p> <p><b>KPM:</b> 1) Pace clocks in place and in use.</p>                              | \$1,376.00             |
| Managing your Business                | <p><b>Outcome:</b> 1) With a new computer provide a high quality branch administration.</p> <p><b>KPM:</b> 1) Purchase a new computer to meet National administrative requirements.<br/>2) New computer operational.<br/>3) Meet AUSSI National administrative requirements</p> | \$3,276.00             |
| Building your Capacity                | <p><b>Outcome:</b> 1) Branch coaching director will gain necessary professional development, registrars/recorders will be able to use the AUSSI National software and members will be trained as pool deck officials.</p>   | \$1,576.00             |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
|                                       | <b>KPM:</b> 1) Club officials will proficient in the use of National computer software.<br>2) Coaching director will have attended conference.  |                        |
| Peak Sport & Recreation Organisations | Australian Bowhunters Association Incorporated in the NT  |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Developing your Community             | <b>Outcome:</b> 1) Increase opportunities to participate in archery by encouraging formation of new clubs in areas which do not currently have them.<br><b>KPM:</b> 1) At least one open day conducted in a rural community area.<br>2) Come and try day conducted at two shows.  | \$3,850.00             |
| Planning your Pathway                 | <b>Outcome:</b> 1) Increased representation at Territory and National levels and greater exposure of the sport of archery to the wider community.<br><b>KPM:</b><br>1) Eight members travel to and participate in NT Titles.<br>2) Eight members travel to and participate in National Titles.                            | \$4,000.00             |
| Building your Capacity                | <b>Outcome:</b> 1) Ensure archery coaches and instructors are trained and kept abreast of national standards for the benefit of members.<br><b>KPM:</b> 1) Two coaching workshops held.<br>2) One bowhunting instructor workshop held.<br>3) One measurer workshop held.<br>4) Two executive members attend national AGM. | \$2,850.00             |
| Managing your Business                | <b>Outcome:</b> 1) Maintain a single point of contact for the Branch through a mobile telephone for the President.  | \$500.00               |

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| Program | Organisation Name  | Approved Amount |
|---------|--|-----------------|
|         | <b>KPM:</b> 1) Mobile phone service operational for Australian Bowhunters.<br><br>2) Part-funding of a laptop computer for score recorder. |                 |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Baseball Northern Territory Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Building your Capacity                | <p><b>Outcome:</b> 1) Provide support, information, and training opportunities to improve the skills of affiliates and officials.</p> <p><b>KPM:</b> 1) Minimum of one Level 0 Coaching and Umpiring courses run in Alice Springs, Darwin and Katherine.<br/>           2) Minimum of one Level 1 Coaching and Umpiring courses run in Alice Springs and Darwin<br/>           3) Police Clearances conducted for all coaches and officials dealing with minors.<br/>           4) Minimum of one Level 0 Scoring clinic to be run in Alice Springs, Darwin and Katherine.<br/>           5) Minimum of one Level 1 Scoring clinic to be run in Alice Springs and Darwin.</p> | \$7,467.00             |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Provide elite development opportunities, identify and assist players through national pathways to elite representation.</p> <p><b>KPM:</b> 1) Youth Development Program (NT Academy) conducted in Darwin and Alice Springs.<br/>           2) Junior Elite Development Program (NT Academy) conducted in Darwin and Alice Springs.<br/>           3) Northern Territory Under 14 representative sides participate in the Junior Provincial Championships.<br/>           4) Northern Territory representative team participates in the National Provincial Championships.</p>   | \$12,735.00            |

| Program                   | Organisation Name   | Approved Amount        |
|---------------------------|---|------------------------|
| Managing your Business    | <p><b>Outcome:</b> 1) Efficient, effective, transparent management of Baseball Northern Territory Inc.</p> <p><b>KPM:</b> 1) Continued employment of Executive Officer.</p> <p>2) Continued employment of a Development Manager.<br/>           3) Regional Development Officer conducts minimum of 200 hours of programs over the baseball season in Alice Springs.<br/>           4) Northern Territory represented at National AGM.</p>  | \$57,485.00            |
| Developing your Community | <p><b>Outcome:</b> 1) Develop ongoing relationships with school communities, and build community awareness of baseball.</p> <p><b>KPM:</b> 1) In Schools program conducted in all affiliated regions.</p> <p>2) Inclusive programs (such as Beepball) conducted to encourage participation of athletes with a disability.<br/>           3) Programs delivered to Indigenous participants in communities by June 2008.<br/>           4) One Come and Try Tee Ball/Rookie Ball day to be held in Darwin, Alice Springs, Katherine and Palmerston.</p> | \$7,313.00             |
| Special Assistance        | Baseball Northern Territory Inc   | <b>Approved Amount</b> |
| <b>Sub Program</b>        | <p><b>Outcome:</b> 1) Request for financial assistance to accommodate and transport officials to the Australian Provincial Championships in Darwin in May 2008</p>  | \$3,000.00             |

| Program                               | Organisation Name   | Approved Amount               |
|---------------------------------------|---|-------------------------------|
| Peak Sport & Recreation Organisations | Baseball Northern Territory Inc   | Approved Amount<br>\$7,467.00 |
| <b>Sub Program</b>                    | <p><b>Outcome:</b> 1) Provide support, information, and training opportunities to improve the skills of affiliates and officials.</p> <p><b>KPM:</b> 1) Minimum of one Level 0 Coaching and Umpiring courses run in Alice Springs, Darwin and Katherine.<br/>           2) Minimum of one Level 1 Coaching and Umpiring courses run in Alice Springs and Darwin<br/>           3) Police Clearances conducted for all coaches and officials dealing with minors.<br/>           4) Minimum of one Level 0 Scoring clinic to be run in Alice Springs, Darwin and Katherine.<br/>           5) Minimum of one Level 1 Scoring clinic to be run in Alice Springs and Darwin.</p> | Approved Amount<br>\$7,467.00 |
| Building your Capacity                |   |                               |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Provide elite development opportunities, identify and assist players through national pathways to elite representation.</p> <p><b>KPM:</b> 1) Youth Development Program (NT Academy) conducted in Darwin and Alice Springs.<br/>           2) Junior Elite Development Program (NT Academy) conducted in Darwin and Alice Springs.<br/>           3) Northern Territory Under 14 representative sides participate in the Junior Provincial Championships.<br/>           4) Northern Territory representative team participates in the National Provincial Championships.</p>   | \$12,735.00                   |



| Program                   | Organisation Name   | Approved Amount        |
|---------------------------|---|------------------------|
| Managing your Business    | <p><b>Outcome:</b> 1) Efficient, effective, transparent management of Baseball Northern Territory Inc.</p> <p><b>KPM:</b> 1) Continued employment of Executive Officer.</p> <p>2) Continued employment of a Development Manager.<br/>           3) Regional Development Officer conducts minimum of 200 hours of programs over the baseball season in Alice Springs.<br/>           4) Northern Territory represented at National AGM.</p>  | \$57,485.00            |
| Developing your Community | <p><b>Outcome:</b> 1) Develop ongoing relationships with school communities, and build community awareness of baseball.</p> <p><b>KPM:</b> 1) In Schools program conducted in all affiliated regions.</p> <p>2) Inclusive programs (such as Beepball) conducted to encourage participation of athletes with a disability.<br/>           3) Programs delivered to Indigenous participants in communities by June 2008.<br/>           4) One Come and Try Tee Ball/Rookie Ball day to be held in Darwin, Alice Springs, Katherine and Palmerston.</p> | \$7,313.00             |
| Special Assistance        | Baseball Northern Territory Inc   | <b>Approved Amount</b> |
| <b>Sub Program</b>        |   | \$3,000.00             |
| Special Assistance        | <p><b>Outcome:</b> 1) Request for financial assistance to accommodate and transport officials to the Australian Provincial Championships in Darwin in May 2008</p>  |                        |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
|                                       | <b>KPM:</b> 1) Accommodate and transport officials to the Australian Provincial Championships in Darwin in May 2008   |                        |
| Peak Sport & Recreation Organisations | Boxing NT Incorporated  |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Developing your Community             | <p><b>Outcome:</b> 1) Opportunities to participate in the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 2) Conduct 1x boxing tournament and training in Katherine or Batchelor with at least 2x new registered members in the regions by June 2009.</p>   | \$4,560.00             |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Opportunities for members to participate in higher levels of competition.</p> <p><b>KPM:</b> 1) At least 3x NT Boxing members compete in Interstate tournaments to increase competition skills by June 2009.<br/>2) NT Boxing representatives participation at the Australian Titles in 2009.</p>   | \$8,680.00             |
| Managing your Business                | <p><b>Outcome:</b></p> <p>1) Effective and professional management and delivery of the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 1) In line with Boxing Australia's standards provide safe Risk Management practices at four tournaments through the provision of appropriate medical services to continue effective Risk Management operations of Boxing NT.</p> | \$2,520.00             |

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Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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2) Continued implementation of the Strategic Plan 2008-2011 which outlines set goals/targets and clear communication of the Roles and Responsibilities of organisation members.

| Program  | Organisation Name   | Approved Amount        |
|--|---|------------------------|
| Building your Capacity                           | <p><b>Outcome:</b> 1) Professional delivery and coordination of the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 1) At least two judge/referees from then NT attend and participate in the Australian Titles in 2009 in accordance with Boxing Australia's requirement.<br/>2) At least 1x Boxing Australia coaching clinic conducted in Alice Springs and 1x in Darwin to improve coaching skill levels by June 2009.</p> | \$4,940.00             |
| Facility Development                             | Boxing NT Incorporated  | <b>Approved Amount</b> |
| <b>Sub Program</b><br>Sports Infrastructure Fund | <p><b>Outcome:</b> 1) Construct a storage and training shed.</p> <p><b>KPM:</b> 1) Construct a storage and training shed by 30 November 2009</p>  | \$50,000.00            |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Cycling Northern Territory Incorporated   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Improving your Facility               | <p><b>Outcome:</b> 1) Maintenance of the Darwin Velodrome to encourage more spectators to attend events.</p> <p><b>KPM:</b> 1) Repaint the velodrome facilities including fence poles, lines and canteen.</p>   | \$3,140.00             |
| Managing your Business                | <p><b>Outcome:</b> 1) Ensure NT Cycling is part of the national decision making and the cycling community of the NT is kept informed of cycling news and administration.</p> <p><b>KPM:</b> 1) President to attend the Australian Cycling Federation Annual General Meeting.</p> <p>2) A Northern Territory Cycling Association delegate to attend the Australian Cycling Association meetings.</p>   | \$3,640.00             |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Assist NT cyclists to gain the necessary experience at national level competition and enable junior cyclists to prepare and achieve the standard required to enter the NTIS cycling squad.</p> <p><b>KPM:</b> 1) Gain top ten positions in each of the junior divisions where the NT is represented.</p> <p>2) At least ten cyclists travel to Alice Springs or Darwin for State Titles.</p> <p>3) At least 3 cyclists and coach/manager attend junior track championships in March 2009.</p> | \$8,140.00             |

| Program                      | Organisation Name  | Approved Amount        |
|------------------------------|--|------------------------|
| Building your Capacity       | <p><b>Outcome:</b> 1) Enhance the skills of the Development Officer and Secretary/President for the benefit of the sport in the NT. Increase in the number of commissaires in NT Clubs which will help reduce the workload on volunteers managing events and also help to improve these events by ensuring there are enough officials to man the events.</p> <p><b>KPM:</b> 1) Development Officer<br/>2) Secretary/President to attend the national administrators conference.<br/>3) Develop additional commissionaires in Alice Springs and Darwin.</p> | \$3,140.00             |
| Developing your Community    | <p><b>Outcome:</b> 1) Expanding the sport of cycling by utilising the velodrome in Alice Springs and hosting a come and try day at the Darwin velodrome iwth the hope of increasing membership.</p> <p><b>KPM:</b> 1) Host come and try day at Darwin Velodrome.<br/>2) Alice Springs Velodrome is utilised.<br/>3) An increase in membership numbers of the NT cyling clubs.<br/>4) Darwin junior development to conduct development events for junior cyclists at Hidden Valley Raceway by June 2009.</p>  | \$2,040.00             |
| Facility Development         | Cycling Northern Territory Incorporated  |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Facility Development Program | <p><b>Outcome:</b></p> <p>1) Repair cracks in the bitumen surface of the velodrome and also replace surrounding mesh fencing.</p>  | \$15,000.00            |

| Program                                      | Organisation Name  | Approved Amount        |
|--|--|------------------------|
|  | <b>KPM:</b> 1) Repair the Darwin velodromes bitumen surface cracks to make it smoother by July 2009.<br>2) Replacement of the mesh fencing on the outside of the Darwin velodrome completed by July 2009.  |                        |
| Special Assistance                           | Disabled Sports Association (NT) Inc   |                        |
| <b>Sub Program</b>                           | <b>Outcome:</b> 1) Purchase a set of fifteen Mogo wheelchairs.<br><b>KPM:</b> 1) Purchase a set of fifteen Mogo wheelchairs for the use of people with disabilities in the Katherine region  | <b>Approved Amount</b> |
| Special Assistance                           |  | \$17,500.00            |
| Peak Sport & Recreation Organisations        | Equestrian Federation of Australia NT Branch   | <b>Approved Amount</b> |
| <b>Sub Program</b><br>Managing your Business | <b>Outcome:</b> 1) Representation at national meetings in relation to all disciplines of equestrian and ensure appropriately trained personnel undertake official duties in line with National Medication Control Program.<br><br><b>KPM:</b><br>1) Delegate attendance at National Discipline Meetings to ensure that information / rule changes are passed to members (clubs and individuals) in a timely manner and that discipline events are conducted in accordance with EFA rules, regulations and guidelines.<br>2) Ensure that correct protocols are adhered to in the management of the EFA Anti-Doping Policy and Medication Control Program. | \$2,850.00             |

| Program                | Organisation Name  | Approved Amount |
|------------------------|--|-----------------|
| Building your Capacity | <p>3) Most qualified members to represent the NT to raise specific discipline issues in the most appropriate forum.</p> <p><b>Outcome:</b> 1) Ensure junior riders have access to the same opportunities as interstate counterparts by attending clinics with discipline National coaches. Local competitions will be officiated by appropriately accredited NJAS judges ensuring compliance with relevant discipline rules and regulations for the conduct of competitions under the EFA.</p>   | \$2,150.00      |
| Planning your Pathway  | <p><b>KPM:</b></p> <p>1) Minimum one NJAS judge upgrade from E to D level.<br/> 2) Maintain 'A' level accredited NJAS judge.<br/> 3) Increase in the number of qualified horses to compete at both the National Dressage and Show Horse Championships.</p> <p><b>Outcome:</b> 1) Ensure National Accredited Judges (NJAS) co-judge with local accredited judges at State discipline championships, ensuring that each discipline is recognised as qualifying events for various National Championships. Provide assistance to regional competitors/members to travel to state and national championships.</p> <p><b>KPM:</b> 1) Ensure all NT Championships are officiated at by appropriately accredited NJAS judge.<br/> 2) Provide opportunities for regional competitors to participate in NT &amp; National Championships in chosen discipline.</p> | \$5,000.00      |



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**Program**

**Organisation Name**

**Approved Amount**

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3) Secure top 5 in one of 11 categories at the National Show Horse Championships, Werribee, Victoria in December 2008.

| Program   | Organisation Name   | Approved Amount                       |
|---|---|---------------------------------------|
| Special Assistance                              | Football Federation Northern Territory Inc  |                                       |
| <b>Sub Program</b><br>Special Assistance        |   | <b>Approved Amount</b><br>\$70,000.00 |
|   | <b>Outcome:</b> 1) Funding for A-League Football Pre-Season Match in Darwin 2 July 2009.<br><b>KPM:</b> 1) Stage an A-League Football Pre-Season Match at the Darwin Football Stadium in the Northern Territory on 2 July 2009  |                                       |
| Peak Sport & Recreation Organisations           | Girl Guides NT Incorporated   |                                       |
| <b>Sub Program</b><br>Developing your Community |   | <b>Approved Amount</b><br>\$3,000.00  |
|   | <b>Outcome:</b> 1) Expansion of guides across the NT through training and development of new programs.<br><b>KPM:</b> 1) At least 1 of 3 remote districts will be developed including Walker Creek/ Batchelor area<br>2) Visit to Nhulunbuy, further development will be undertaken by at least one trained leader<br>3) Training for new leaders in Katherine and Tennant Creek will be developed with regard to updating skills and qualifications in line with Girl Guides Australia latest policies |                                       |
| Planning your Pathway                           |   | \$4,000.00                            |
|   | <b>Outcome:</b> 1) Increased opportunities for girls and young women to undertake training and develop partnerships with other organisations.<br><b>KPM:</b> 1) Minimum of 2 leaders will make interstate visit for Training in Further Development   |                                       |

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| Program | Organisation Name  | Approved Amount |
|---------|--|-----------------|
|         | 2) Subsidise by way of Scholarships first aid qualifications for a minimum of 10 new and existing leaders as require3d by Girl Guides Australia Policy and Safety of members |                 |

| Program                | Organisation Name   | Approved Amount |
|------------------------|---|-----------------|
| Building your Capacity | <p><b>Outcome:</b> 1) A new structure for girl guides is currently being rolled out across Australia and requires staff to be trained in new activities and the implementation of new policies and procedures.</p> <p><b>KPM:</b> 1) State Commissioner to attend four meetings per year for Girl Guides Australia Board Meetings and planning sessions (one including Girl Guides AGM held in May 2009)</p> <p>2) Training and Program Advisors to attend conference and two meetings interstate per year.</p> <p>5) Development of administrative and governance materials.</p>   | \$6,000.00      |
| Managing your Business | <p><b>Outcome:</b></p> <p>1) Improvement and streamlining of governance and administration including the development of programs and the implementation of new policies in accordance with Child Protection Act. Subsidy for employment of an Administration Assistant and Development Officer.</p> <p><b>KPM:</b> 1) Administration Assistant employed 20 hours per week supplemented by at least 20 hours Volunteer administration</p> <p>2) Development Officer employed for 20 hours per week, supplemented by at least 10 volunteer hours</p> <p>3) Policy written and implemented in line with Child Protection Act.</p> <p>5) Purchase Skype equipment for Tennant Creek Area.</p> <p>6) Review/reform of governance, operational and constitution conducted prior to next AGM of Girl Guide NT.</p> | \$24,435.00     |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Improving your Facility               | <p><b>Outcome:</b> 1) To ensure venues/halls across the NT are in line with Occupational Health and Safety Standards.</p> <p><b>KPM:</b> 1) Connect hot water tank to kitchen at Ross Smith Avenue Darwin.<br/>4) Pest extermination of white ants in Katherine Guide Hall.</p> <p>7) Continue with risk assessments as halls do not comply with Occupational Health and Safety Standards.</p>   | \$5,000.00             |
| Peak Sport & Recreation Organisations | Golf NT Incorporated   | <b>Approved Amount</b> |
| <b>Sub Program</b>                    |  | \$25,000.00            |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Provide opportunities for junior and senior members to compete in National and State competitions, with an emphasis on female and junior participation.</p> <p><b>KPM:</b> 1) Participation by NT representative teams at national and state championships and other Golf Australia sanctioned events.<br/>2) Increased club memberships through greater participation in the sport in regional and remote localities.</p> |                        |
| Building your Capacity                | <p><b>Outcome:</b> 1) Provide training to affiliates and staff whilst continuing to strive for excellence in the governance of golf.</p>   | \$10,000.00            |

| Program                   | Organisation Name   | Approved Amount |
|---------------------------|---|-----------------|
| Developing your Community | <p><b>KPM:</b> 1) Two rules accreditation courses to be conducted in conjunction with major Golf NT Tournament - proposed to be in October 2008 and in May 2009.</p> <p>2) Members located in Darwin and the regions will be trained in order to deliver regular quality coaching programs. Darwin based presenter will be trained and have skills further developed and enhanced by interstate presenter.</p> <p>3) Representatives of the affiliate clubs have undertaken governance training to provide more effective management of their clubs.</p>                  | \$21,448.00     |
|                           | <p><b>Outcome:</b> 1) To increase the community awareness of golf and increase both its profile and participation. A focus on introducing the sport at a grass roots level is essential to attracting players. Attract other professionals to assist in Development Programs.</p> <p><b>KPM:</b> 1) Continued part time employment of the Development Officer in Darwin for 2008/2009.</p> <p>2) Two remote clinics conducted in each location of Gove, Groote Eylandt, the Tiwi Islands (funding permitting) by enlisting the services of accredited coaches and PGA</p> |                 |

| Program                | Organisation Name  | Approved Amount        |
|------------------------|--|------------------------|
| Managing your Business | <p><b>Outcome:</b></p> <p>1) Provide effective governance to the game of golf in the Northern Territory. A functioning office with part-time staff is essential to the success of Association, as is the attendance at National Golf Australia meetings, to ensure the NT is involved in decisions that are taken at a national level.</p> <p>To enable effective corporate Governance, forward planning, and decision making Golf NT conducts quarterly (four) face to face meetings per year in Darwin. Refreshing the website will strengthen brand recognition to the name of Golf NT and enable affiliate members to keep abreast of new developments.</p> <p><b>KPM:</b></p> <p>1) Continued part-time employment of the Office Manager for the 2008/2009 financial year.</p> <p>2) Attendance by Golf NT representative at National Meetings.</p> <p>3) Quarterly meetings of Golf NT Committee in Darwin a year.</p> | \$18,000.00            |
| Special Assistance     | Golf NT Incorporated   | <b>Approved Amount</b> |
| <b>Sub Program</b>     |  | \$30,000.00            |
| Special Assistance     | <p><b>Outcome:</b></p> <p>1) Golf NT has requested funding to assist with the running of the 2009 Australian Boys &amp; Girls Amateurs and Teams Matches in Alice Springs and the Arafura Games</p> <p><b>KPM:</b></p> <p>1) Alice Springs to host the 2009 Australian Boys &amp; Girls Amateurs and Teams Matches</p> <p>2) To participate in the 2009 Arafura Games to be held in Darwin</p>   |                        |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Judo Federation of Aust. NT Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Building your Capacity                | <p><b>Outcome:</b> 1) Provision of safe opportunities to participate in the sport and professional delivery and coordination of competition.</p> <p><b>KPM:</b> 1) Conduct 1x NCAC Level 1 coaching course with at least 3 club members or club volunteer achieving qualification by June 2009.<br/>2) Complete 1x Refereeing course with at least 3 club members or club volunteers achieving qualification by June 2009.</p>  | \$1,600.00             |
| Developing your Community             | <p><b>Outcome:</b> 1) Develop the sport into outer communities and regions creating stronger membership and participation levels.</p> <p><b>KPM:</b> 1) Complete 3x Come and Try days in regional centres (Tiwi, Nhulunbuy, Jabiru, Darwin, Alice Springs, Katherine) to encourage participation and promotion of the sport by June 2009.<br/>2) Development Officer to visit all regions (Tiwi, Nhulunbuy, Jabiru, Darwin, Alice Springs, Katherine) by June 2009.</p> | \$2,550.00             |



| Program                | Organisation Name   | Approved Amount |
|------------------------|---|-----------------|
| Managing your Business | <p><b>Outcome:</b> 1) Effective administration and financial management and governance of the organisation.</p> <p><b>KPM:</b> 1) Continued employment of the part time Development/Administration Officer for 12 months to assist in better administration and financial management of JFA-NT.</p> <p>2) JFA-NT President to attend at least two Judo Federation Australia National meetings during 2008-2009.</p> | \$20,750.00     |
| Planning your Pathway  | <p><b>Outcome:</b> 1) Opportunities for members to participate in higher levels of competition.</p> <p><b>KPM:</b> 1) Retain and further develop the Northern Territory Judo Academy throughout 2008/2009.</p> <p>2) Northern Territory Judo Academy to attend and participate at the National Competition.</p>   | \$4,000.00      |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Life. Be In It. NT Inc   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Building your Capacity                | <p><b>Outcome:</b> 1) Identify and utilise any training and professional development opportunities that are available to enhance the staff's administrative and program delivery capabilities.</p> <p><b>KPM:</b> 1) Life Be In It Staff are provided opportunities to gain accreditation in Senior First Aid, Sports Medicine Courses and Bronze Medallion.<br/>2) Life Be In It Staff travel to Katherine, Alice Springs and Nhulunbuy in 2008/09 to offer training support to members.</p>  | \$9,500.00             |
| Developing your Community             | <p><b>Outcome:</b> 1) The community as a whole will benefit from the knowledge and availability of accessible sporting and recreational opportunities to help in the battle against obesity and other lifestyle diseases and an increasingly sedentary lifestyle.</p> <p><b>KPM:</b> 1) Life Be In It travels to remote communities outside of the Darwin region to deliver the Life Games activities in 2008/09.<br/>2) Life Be In It delivers the Life Games Program in schools throughout the Northern Territory during 2008/09.<br/>3) The Corporate Challenge of Events Calendar is conducted by Life Be In It in 2008/09.<br/>4) The Active Life Dry Season Program is conducted in 2008/09.</p> | \$16,800.00            |

| Program                | Organisation Name  | Approved Amount |
|------------------------|--|-----------------|
| Planning your Pathway  | <p><b>Outcome:</b></p> <p>1) With the continued development of existing and new programs Life Be In It NT will achieve its mission "To identify the recreational needs of all Territorians and to develop programs and events which encourage involvement and on-going participation - resulting in fitter, healthier and happier Territorians.</p> <p><b>KPM:</b> 1) The Life Be In It 'Life Games' - 10 week program is developed and run in 2008/09.</p> <p>2) A consultant is engaged to develop a marketing strategy to increase participation in the Life Games Program</p> <p>3) Life Be In It implements the marketing strategy to increase participation in the Life Games Program.</p> <p>4) Special events, such as the Kid Fit Triathlon Program are developed and run in 2008/09.</p> | \$13,688.00     |
| Managing your Business | <p><b>Outcome:</b> 1) Life Be In It NT's focus is to provide both the community and corporate sectors with sporting and recreational activities for all people in a learning, non-threatening and enjoyable environment, that is affordable and encourages ongoing participation.</p> <p><b>KPM:</b> 1) A Full Time Executive Officer is employed in 2008/09.</p> <p>2) A Part Time Program Coordinator is employed in 2008/09.</p> <p>3) A Book Keeper is engaged in 2008/09.</p> <p>4) The Life Be In It Business and Strategic Plans are reviewed and updated in 2008/09 and copies of updated plans provided to Sport and Recreation in August 2009.</p>   | \$60,000.00     |

| Program | Organisation Name | Approved Amount |
|---------|-------------------|-----------------|
|---------|-------------------|-----------------|

Peak Sport &amp; Recreation Organisations

NT Badminton Association Inc

**Sub Program****Approved Amount**

Building your Capacity

\$950.00

**Outcome:** 1) Provision of safe opportunities to participate in the sport and professional delivery and coordination of competition.

**KPM:** 1) One NTBA representative to attend Badminton Australia's AGM in October 2008.  
2) Review of current Competition policies and Coaching policies undertaken by June 2009.  
3) Attendance to capability enhancing workshop/seminar.

Managing your Business

\$7,000.00

**Outcome:** 1) Effective and professional management and delivery of the sport throughout the Northern Territory.

**KPM:** 1) Host the 2008 National Badminton Championships.  
2) Increased player participation rate post 2008 National Badminton Championships.

| Program                   | Organisation Name  | Approved Amount        |
|---------------------------|--|------------------------|
| Developing your Community | <p><b>Outcome:</b> 1) Increase awareness of the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 1) Continuation of the Primary school program conducted in conjunction with Active After School Communities.</p> <p>2) Continuation of the 8 week introductory badminton program conducted at least twice by June 2009.</p>  | \$4,645.00             |
| Planning your Pathway     | <p><b>Outcome:</b> 1) Opportunities for members to participate in higher levels of competition.</p> <p><b>KPM:</b> 2) Northern Territory Senior Representative side attends National Championships.<br/>3) Increase participation numbers of junior players attending Local Competitions.</p>  | \$3,500.00             |
| Special Assistance        | NT Badminton Association Inc   | <b>Approved Amount</b> |
| <b>Sub Program</b>        |  | \$6,833.00             |
| Special Assistance        | <p><b>Outcome:</b> 1) Financial assistance provided to NT Badminton to send four players to compete in the BIMP-EAGA Friendship Games in Brunei Darussalam from the 28th to the 30th of November, 2008</p> <p><b>KPM:</b> 1) Four Badminton Players to compete in the BIMP-EAGA Friendship Games in November 2008<br/>2) Pay for invoices provided by the Department of Sport and Recreation, for uniforms and other travel expenses associated with attendance at the BIMP-EAGA friendship games in Brunei in November 2008</p> |                        |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | NT Tenpin Bowling Assoc Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Developing your Community             | <p><b>Outcome:</b></p> <p>1) Due to the continued progression of junior athletes to youth/adult categories, junior representative numbers have decreased. A major marketing drive is necessary to boost athlete numbers in this area.</p> <p><b>KPM:</b></p> <p>1) Promote the sport of Tenpin Bowling with marketing material in the primary and secondary schools.<br/> 2) Creation of a school based competition.<br/> 3) Major advertising campaign in Darwin and Alice Springs via radio and television.</p> | \$8,000.00             |
| Improving your Facility               | <p><b>Outcome:</b></p> <p>1) Correct management of membership databases including an accounting package to be current with today's standards to enable correct management and professional presentation of all financial reports.</p> <p><b>KPM:</b></p> <p>1) Purchase new laptop.<br/> 2) Purchase new printer.<br/> 3) Purchase new accounting program.</p>  | \$0.00                 |
| Managing your Business                | <p><b>Outcome:</b></p> <p>1) Permanent employment of an NT Administrator and a Coaching Coordinator to help aid the future of the sport and free up volunteers to utilise their skills in other areas.</p> <p><b>KPM:</b></p> <p>1) Employment of an NT Administrator and a Coaching Coordinator in 2008/09.</p>  | \$20,000.00            |

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**Approved Amount**

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2) NT Tenpin Bowling Association to update its Strategic Plan in 2008/09 and implement Member Protection and Risk Management Policies.

| Program                | Organisation Name  | Approved Amount |
|------------------------|--|-----------------|
| Planning your Pathway  | <p><b>Outcome:</b> 1) Increased travel by athletes to NT and National Championships, development of skills for both juniors and seniors including the opportunity for disabled athletes to attend Nationals.</p> <p><b>KPM:</b> 1) NT Tenpin Bowling Association to run a junior development camp in either Alice Springs or Darwin in 2008/09 with representation from regions.<br/>           2) NT Tenpin Bowling Association junior and senior members travel and attend National Championships in 2008/09.<br/>           3) NT Tenpin Bowling provide financial assistance towards travel costs for junior and senior development camps.</p> | \$8,000.00      |
| Building your Capacity | <p><b>Outcome:</b> 1) TBA requires all states to implement a coaching redundancy program and development of up and coming coaches is necessary to achieve this requirement.</p> <p><b>KPM:</b> 1) Management Course to be held in Darwin and Alice Springs.<br/>           2) Level 1 and 2 Coaching Courses to be held in Darwin and Alice Springs.<br/>           3) Purchase of video, books and coaching aids.</p>   | \$6,000.00      |



| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | NT Water Ski Association Incorporated   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Developing your Community             | <p><b>Outcome:</b> 1) Purchasing a portable shade structure will help in the NTWSA's goal of establishing a base at Manton Dam. A shade covered 'home' would be greatly beneficial to all skiers and their families.</p> <p><b>KPM:</b> 1) Purchase of a portable shade structure / tent.</p>   | \$440.00               |
| Managing your Business                | <p><b>Outcome:</b></p> <p>1) The employment of a Water Sport Development Officer (WSDO) / Administration Officer is essential to continue the excellent ground made over the last 2 years in actively promoting and encouraging water sport participation as well as continuing the necessary management and operations of the NTWSA and affiliate clubs.</p> <p>The Corporate Governance and Strategic Planning Workshop will aid the NTWSA by stating and reiterating all legal requirements as started in the Associations Act. The committee attended a workshop in December 2007 and believe it would be of great benefit to the NTWSA if this workshop was held as an annual forum.</p> <p>A web site would greatly benefit the Association by promoting the NTWSA with any up coming events, tide times, skiing times, coaching clinics, contacts, etc. to current and potential members.</p> <p><b>KPM:</b> 1) Full time employment of a Water Sport Development Officer / Administration Officer.<br/>2) Committee completion of Corporate Governance and Strategic Planning Workshop.</p> | \$18,360.00            |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Improving your Facility               | 3) Six monthly performance reviews of WSDO.<br><b>Outcome:</b> 1) x<br><b>KPM:</b> 1) x  | \$0.00                 |
| Building your Capacity                | <b>Outcome:</b> 1) The WSDO attends the Level 1, 2 day Coaching Accreditation for WS/WB as conducted through Australia Water Ski and Wakeboard Federation in order to provide professional training and learning environment for participants, particularly juniors.<br><b>KPM:</b> 1) WSDO complete Coaching Accreditation.<br>2) Purchase and use of Insta-Slalom course for participants. | \$1,500.00             |
| Planning your Pathway                 | <b>Outcome:</b> 1) The Association with Adam Bruce (Professional wake boarder) plan to two wake boarding clinics for both junior and adult participants to achieve a higher level of expertise and improved techniques for all participants.<br><b>KPM:</b> 1) Two wakeboarding clinics to be held at the Lakes Resort in 2008/2009.<br>2) Six new junior memberships for the NTWSA.         | \$3,000.00             |
| Peak Sport & Recreation Organisations | NT Weightlifting Association Inc   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Planning your Pathway                 | <b>Outcome:</b> 2) Encourage and support enhanced levels of participation and competition especially for juniors.<br><b>KPM:</b> 1) Athletes to attend national competition in Victoria in December 2008.<br>2) Talent Identification Program undertaken by June 2009 in schools to discover potential athletes.   | \$1,000.00             |

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| Program                 | Organisation Name   | Approved Amount |
|-------------------------|---|-----------------|
| Improving your Facility | <b>Outcome:</b> 1) Support best practices in the management and development of sport and recreation facilities.<br><b>KPM:</b><br>1) Purchase a zoom led scoreboard and peripherals including rating and computer program by June 2009. | \$8,000.00      |

| Program                | Organisation Name  | Approved Amount |
|------------------------|--|-----------------|
| Building your Capacity | <p><b>Outcome:</b> 1) Support for activities that strengthen the organisations ability to service it's members.</p> <p><b>KPM:</b> 1) 2 people to attend referee course for the sport of Weightlifting by June 2009<br/>2) 4 people become referees within the sport of weightlifting by June 2009</p> | \$1,000.00      |

| Program                                     | Organisation Name  | Approved Amount                       |
|---|--|---------------------------------------|
| Peak Sport & Recreation Organisations       | Northern Territory Athletics Inc   |                                       |
| <b>Sub Program</b><br>Planning your Pathway |  | <b>Approved Amount</b><br>\$15,000.00 |
|   | <p><b>Outcome:</b> 1) Support enhanced levels of participation and competition.</p> <p><b>KPM:</b> 1) Northern Territory athletes compete at selected representative events, South Australian All Schools in Oct 2008 (25 athletes), North Queensland Championships in Sept 2008 (10 Athletes), All Australian All Schools in Dec 2008 ( 15 Athletes) including coach and manager.</p> <p>2) Clubs and regional areas compete at the Northern Territory Championships in Sept 2008.</p>  |                                       |
| Improving your Facility                     |  | \$0.00                                |
|   | <p><b>Outcome:</b> 1) Support best practice in the management and development of sport and recreation facilities.</p> <p><b>KPM:</b> 1) A facilities improvement reports produced by March 2009.</p>   |                                       |
| Developing your Community                   |  | \$18,990.00                           |
|   | <p><b>Outcome:</b></p> <p>1) Expand Sport and Recreation programs into the community through inclusive and accessible initiatives.</p> <p><b>KPM:</b> 1) Continous employment of a part time Development Officer.</p> <p>2) Development Programs conducted in Arnhem Land, Alice Springs, Ti Tree, Batchelor, Bee's Creek, Berry Springs, Howard Springs, Daly River, Katherine, Mataranka and Tennant Creek by June 2009.</p> <p>3) School Sport NT involvement with Northern Territory Athletics completed by August 2009.</p> |                                       |

| Program                | Organisation Name   | Approved Amount |
|------------------------|---|-----------------|
| Managing your Business | <p><b>Outcome:</b> 1) Support for ongoing development, improved management and administration of the organisation.</p> <p><b>KPM:</b> 1) Continuous Employment of a General Manager.<br/>2) Employment of part time Administrative officer.</p> <p>3) Ongoing costs for the maintenance of two websites.</p>  | \$45,000.00     |
| Building your Capacity | <p><b>Outcome:</b> 1) Support for activities that strengthen the organisations ability to service it's members.</p> <p><b>KPM:</b> 1) Level 1 &amp; Level 2 Coaching Courses delivered in Alice Springs and Darwin.<br/>2) Conduct 'C' Grade officials courses in Darwin and Alice Springs before June 2009.<br/>3) 3 monthly hospitality gatherings of Athletics NT's 'Support Force'.</p> | \$5,000.00      |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Northern Territory BMX Association Inc   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Managing your Business                | <p><b>Outcome:</b><br/>1) Align all cubs across the NT and ensure consistency in conducting the sport of BMX to deliver initiatives efficiently and accurately to members and participants.</p> <p><b>KPM:</b> 1) Northern Territory BMX Constitution reviewed and aligned with the BMX Australia Constitution.<br/>3) Northern Territory BMX President travels Sydney and attends National BMX Annual General Meeting in November 2008.</p> | \$1,100.00             |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Enabling pathways for participants in the sport of BMX to reach levels of National and World Championships.</p> <p><b>KPM:</b> 1) Northern Territory Team of juniors and seniors attends National Championships in Perth during May 2009.<br/>3) Professional Rider from Brisbane travels to Northern Territory in October 2008 to conduct coaching and training at the Northern Territory Titles.</p>                 | \$7,013.00             |

| Program                   | Organisation Name  | Approved Amount |
|---------------------------|--|-----------------|
| Developing your Community | <p><b>Outcome:</b> 1) Expand the sport of BMX across the Northern Territory where clubs previously existed to promote the sport of BMX as an Olympic sport.</p> <p><b>KPM:</b> 1) Committee members from NT BMX travel to Katherine at least twice in 2008/09 for the purpose of hosting come and try days and re-igniting interest in the Katherine Region for BMX.</p> <p>2) Committee member from NT BMX travel to Groote Eylandt for a two day period, to assist the BMX Club to become an affiliated member of BMX NT.</p> <p>3) Groote Eylandt BMX Club affiliates with NT BMX in 2008/09.</p> <p>4) BMX activities are conducted in the Katherine Region.</p> <p>5) Advertising material is produced and delivered to schools in shops in Alice Springs, Katherine, Nhulunbuy and Darwin.</p> | \$1,600.00      |
| Building your Capacity    | <p><b>Outcome:</b> 1) Improvement in the operation of BMX organisations and delivery across the Northern Territory to help align the Northern Territory with the National BMX development plan.</p> <p><b>KPM:</b> 1) Northern Territory BMX Officials in each club of the Northern Territory achieve National Accreditation standard of 6.</p> <p>2) Northern Territory BMX Officials in each club in the Northern Territory are accredited to new national standards with Cycling Australia, BMX Australia and the Australian Sports Commission.</p>   | \$4,200.00      |



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| Program                 | Organisation Name   | Approved Amount |
|-------------------------|---|-----------------|
| Improving your Facility | 3) Northern Territory Officiating Director travels to the National Officiating Conference in Sydney during August 2008. | \$0.00          |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Northern Territory Calisthenics Association Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Developing your Community             | <b>Outcome:</b> 1) Opportunities to participate in the sport throughout the Northern Territory.   | \$2,600.00             |
|                                       | <b>KPM:</b>   |                        |
|                                       | 1) Conduct 2 x workshops through mentoring program.<br>2) Conduct 2 x workshops to develop and enhance skills of coaches and participants.<br>3) At least 3 x new registered members with NT Calisthenics.  |                        |
| Planning your Pathway                 | <b>Outcome:</b> 1) Opportunities for members to participate in higher levels of competition.  | \$6,600.00             |
|                                       | <b>KPM:</b> 1) NT Calisthenics is represented at Junior and Senior Levels at the National Calisthenics Championships in Perth 2008.<br>2) Conduct individual and team State Championships in Darwin.<br>3) Increased participation numbers for Calisthenics Skills Exams. |                        |

| Program                | Organisation Name   | Approved Amount |
|------------------------|---|-----------------|
| Building your Capacity | <p><b>Outcome:</b> 1) Professional delivery and coordination of the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 1) NT Calisthenics Team Manager attend 1x National Meeting to gain further skills and knowledge of the sport.</p> <p>2) 1x NT Calisthenics member attend 2x Australian Calisthenics Federation Coaching Council Committee meetings.</p> <p>3) NT Calisthenics conduct 1x Level 1 Coaching Course with at least 2x members gaining qualification.</p> <p>4) NT Calisthenics Team to attend National Competition.</p> | \$5,000.00      |
| Managing your Business | <p><b>Outcome:</b> 1) Continued and improved management of the organisation and service delivery to members.</p> <p><b>KPM:</b> 1) 2 x NT Calisthenics representatives attend 2x Australian Calisthenics Federation Committee meetings.</p> <p>2) Upgrade current databases to accord with current National trends.</p> <p>3) Employment of a Bookkeeper or Development Officer.</p>  | \$6,500.00      |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Northern Territory Clay Target Association Inc   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Building your Capacity                | <p><b>Outcome:</b> 1) Provide development opportunities for personnel to improve service delivery to members.</p> <p><b>KPM:</b> 2) Director of Coaching attends a minimum of one national coaching conference.<br/> 3) One Level 1 coach appointed in regional centre by June 2009.<br/> 4) One Skeet and one DTL referee appointed in regional centre by June 2009.<br/> 6) Gun fitting session run by a Level 3 coach by June 2009.</p>                   | \$5,150.00             |
| Developing your Community             | <p><b>Outcome:</b> 1) Develop clay target shooting in regional areas and increase participation by under-represented groups.</p> <p><b>KPM:</b><br/> 1) One Level 1 coach accredited in Gove by June 2009.<br/> 2) Increase in the numbers of Sub-junior, junior and ladies competing at the 2009 NT Skeet Titles.<br/> 3) One Skeet and one DTL referee at Gove by June 2009.<br/> 4) Number of schools participating in the 2008 "dry season" program.</p> | \$5,150.00             |

| Program                | Organisation Name   | Approved Amount |
|------------------------|---|-----------------|
| Managing your Business | <p><b>Outcome:</b> 1) Effective and efficient communication and administration between members, national body (ACTA), and affiliates.</p> <p><b>KPM:</b> 1) Two NTCTA delegates to attend ACTA Management meetings 2008/09<br/>           2) Two NTCTA delegates to attend ACTA AGM April 2008<br/>           5) Upgrade and maintenance of NTCTA website<br/>           6) Director of coaching to attend annual conference</p>  | \$5,150.00      |
| Planning your Pathway  | <p><b>Outcome:</b> 1) Provide clear pathways for elite junior development and opportunities for under-represented groups to participate from grass roots to elite levels.</p> <p><b>KPM:</b></p> <p>1) NT Teams to attend 2009 ISSF Nationals in Sydney.<br/>           2) NTCTA to host Australia Cup at Darwin club in July 2008.<br/>           3) NTCTA to host NT ISSF Titles in Darwin in August 2008.</p> <p>4) NTCTA to conduct Schools program in Darwin 2008.</p> | \$5,150.00      |

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| <b>Program</b>     | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------|---|------------------------|
| Special Assistance | Northern Territory Cricket Association Inc  |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$10,000.00            |
|                    | <b>Outcome:</b> 1) Financial assistance to support the 2009 Imparja Cup in Alice Springs from 8 to 14 February 2009.                          |                        |
|                    | <b>KPM:</b> 1) Cricket clinics and visits in Central Australian communities<br>2) Host the ACA Masters Game<br>3) Host the Imparja Cup dinner |                        |

| Program  | Organisation Name   | Approved Amount                       |
|--|---|---------------------------------------|
| Peak Sport & Recreation Organisations              | Northern Territory Darts Council Inc  |                                       |
| <b>Sub Program</b><br>Managing your Business       |   | <b>Approved Amount</b><br>\$2,000.00  |
|  | <b>Outcome:</b> 1) To assist the sport of darts to grow and keep in line with the developments from interstate and remain competitive in the larger sport arena.<br><b>KPM:</b> 1) SCD to attend National Coaching Conference.<br>2) One coach from each affiliate to attend NT coaching course.                                    |                                       |
| Planning your Pathway                              |   | \$1,900.00                            |
|  | <b>Outcome:</b> 1) Expand the sport of darts into schools with the aim of increasing membership and allowing juniors the chance to achieve a sporting career in darts.<br><b>KPM:</b> 1) Fabrication of lightweight portable boards to take to schools.<br>2) Visit schools throughout the NT.                                      |                                       |
| Building your Capacity                             |   | \$1,300.00                            |
|  | <b>Outcome:</b> 1) To assist the sport of darts to grow and keep in line with the developments from interstate and remain competitive in the larger sport arena.<br><b>KPM:</b><br>1) Purchase video camera to allow coaching progress.<br>2) Purchase data projector to assist in course presentations (coaching and officiating). |                                       |
| Facility Development                               | Northern Territory Hockey Association Inc   |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$26,100.00 |
|  | <b>Outcome:</b> 1) Replace and upgrade sprinkler systems to both pitches at Marrara Hockey Centre.  |                                       |

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Program

Organisation Name

Approved Amount

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**KPM:** 1) Replace and upgrade sprinkler systems to both pitches at Marrara Hockey Centre by June 2009.



| Program                                     | Organisation Name  | Approved Amount        |
|---|--|------------------------|
| National League Grant Program               | Northern Territory Hockey Association Inc  |                        |
| <b>Sub Program</b>                          |  | <b>Approved Amount</b> |
| National League Grant Program Funding Level |  | \$70,000.00            |
|   | <b>Outcome:</b> 1) Support pathways to elite participation in the sport of Hockey.   |                        |
|   | <b>KPM:</b> 1) The Northern Territory Hockey Association enter the men's team the Stingers into the Australian Hockey League Competition.<br>2) The Northern Territory Hockey Association enter the women's Pearls team into the Australian Hockey League Competition. |                        |
| Facility Development                        | Northern Territory Hockey Association Inc  |                        |
| <b>Sub Program</b>                          |  | <b>Approved Amount</b> |
| Sports Infrastructure Fund                  |  | \$30,000.00            |
|   | <b>Outcome:</b> 1) Complete the upgrade of the watering system at Marrara Hockey Oval.   |                        |
|   | <b>KPM:</b> 1) Purchase a water pump and turf cleaning machine by 30 November 2009   |                        |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Northern Territory Polocrosse Association Inc  |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Developing your Community             | <p><b>Outcome:</b> 1) Encourage the participation of potential players to partake in the game of polocrosse by travelling to remote areas to develop and enhance the sport. Encourage community participation through the promotion of polocrosse in equestrian clubs and develop the interest of members to participate in other activities with their horses.</p> <p><b>KPM:</b></p> <ol style="list-style-type: none"> <li>1) Hold training and development clinics in Katherine</li> <li>2) Hold 1 horsemanship's clinics for new and present players.</li> <li>3) Hold polocrosse introductory lessons at Pony Clubs and Riding Clubs.</li> </ol> | \$2,000.00             |
| Improving your Facility               | <p><b>Outcome:</b> 1) Improvement of the Association's club room facilities will encourage clubs to utilise them when running carnivals.</p> <p><b>KPM:</b></p> <ol style="list-style-type: none"> <li>1) Renovate the clubhouse facilities.</li> <li>2) Upgrade the amenities block.</li> </ol>   | \$0.00                 |
| Managing your Business                | <p><b>Outcome:</b> 1) Increase the recruitment and retention of members both playing and non-playing</p> <p><b>KPM:</b></p> <ol style="list-style-type: none"> <li>1) Development of website</li> </ol>  | \$5,000.00             |

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Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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- 2) Increase in membership
- 3) Financial receipts

| Program                | Organisation Name  | Approved Amount |
|------------------------|--|-----------------|
| Building your Capacity | <p><b>Outcome:</b> 1) Increase the profile of Polocrosse in the Northern Territory and Nationally by increasing the skill level of individual player and teams. This will help recruit and maintain membership.</p> <p><b>KPM:</b> 1) 1 or more coaches to have completed courses<br/>           2) 1 umpire to achieve State Level Umpire Status<br/>           3) 1 or more members to have completed 1st Aid<br/>           4) At least 3 members of executive to have completed RSA course</p> | \$3,279.00      |
| Planning your Pathway  | <p><b>Outcome:</b> 1) Provide pathways for Territorian's of all ages to compete at elite levels in polocrosse.</p> <p><b>KPM:</b> 1) Junior Members participate in AIS training in Canberra in 2008.</p> <p>2) Junior members to attend interstate events in 2009.<br/>           3) NT Teams to participate in National Championships in Perth in October 2008.</p>   | \$10,000.00     |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Northern Territory Rifle Association Inc.  |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Developing your Community             | <p><b>Outcome:</b> 1) Lift the profile of fullbore target rifle shooting generally and increase membership by assisting affiliated clubs to conduct introduction to Fullbore programs in their regions.</p> <p><b>KPM:</b> 1) Conduct 1 x 4 day Beginners training courses.</p>  | \$3,390.00             |
| Managing your Business                | <p>2) Increase in membership in Alice Springs and Darwin.</p> <p><b>Outcome:</b> 1) Uphold governance obligations and provide effective communication between Peak Body, Members and Affiliated Clubs whilst improving administrations management skills, knowledge base and networking capabilities.</p> <p><b>KPM:</b> 1) EO to attend National AGM and the National EO Development Course.</p> <p>2) Secretary to undertake course in Association Business Management associated with National AGM.</p> <p>3) Report on National AGM to affiliated clubs and members.</p> <p>4) Upgrade and improvements made to the webpage.</p> | \$5,256.00             |

| Program                | Organisation Name   | Approved Amount        |
|------------------------|---|------------------------|
| Building your Capacity | <p><b>Outcome:</b> 1) Provide assistance to attend conference, courses and seminars for coaches, range officers, butts officers and Council officials to improve their skills.</p> <p><b>KPM:</b> 1) Two accredited State Level Officers.<br/>2) Level 1 Coaches and Club Level Range Officers trained locally.</p> | \$1,354.00             |
| Planning your Pathway  | <p><b>Outcome:</b> 1) Provide opportunities for members to participate at National and State competitions.</p> <p><b>KPM:</b> 1) Attendance at the 2009 National Individual Championships.</p>  | \$5,000.00             |
| Special Assistance     | Northern Territory Rifle Association Inc.   |                        |
| <b>Sub Program</b>     |   | <b>Approved Amount</b> |
| Special Assistance     | <p><b>Outcome:</b></p> <p>1) Request for financial assistance to compete in the New Zealand National Championships in January 2009</p> <p><b>KPM:</b> 1) Request for financial assistance to send Mr bob Dyer and Mrs Jan Dyer to compete in the New Zealand National Championships in January 2009</p>             | \$2,000.00             |
| Special Assistance     | Northern Territory Rugby Football League Inc  |                        |
| <b>Sub Program</b>     |   | <b>Approved Amount</b> |
| Special Assistance     |   | \$1,000.00             |

| Program   | Organisation Name  | Approved Amount  |
|---|--|--|
| <p data-bbox="147 501 398 528">Facility Development</p> <p data-bbox="147 549 315 576"><b>Sub Program</b></p> <p data-bbox="147 580 506 608">Facility Development Program</p> | <p data-bbox="685 320 1473 411"><b>Outcome:</b> 1) Request for financial assistance to cover transport costs for Thursday Island Team to compete in Darwin in July 2008</p> <p data-bbox="741 416 1440 475"><b>KPM:</b> 1) Cover transport costs for Thursday Island Team to compete in Darwin in July 2008</p> <hr/> <p data-bbox="819 501 1352 528">Northern Territory Rugby Football League Inc</p> <p data-bbox="685 619 1420 678"><b>Outcome:</b> 1) To repair and upgrade the lighting at Richardson Park to improve the current level of lighting</p> <p data-bbox="741 683 1473 810"><b>KPM:</b> 1) Undertake the installation of "Safe-T-Climb", or similar rigging in an approved manner, including modifying the maintenance platform and climbing rungs, to the 4 columns</p> <p data-bbox="819 847 1473 1007">2) Isolate each column, disconnect each light, remove the old conduit, terminators and ignitor enclosures; then supply and instal new stainless steel ignitor enclosures, with new "Flexicon" conduit and terminators, reconnect the 36 fittings and recommission them</p> <p data-bbox="819 1011 1473 1139">3) Carry out such cleaning, relocating the fittings for easy access within the maintenance platform enclosure, replacing all of the lamps and re-aiming all the fittings</p> | <p data-bbox="1554 549 1783 576"><b>Approved Amount</b></p> <p data-bbox="1599 580 1738 608">\$65,000.00</p>     |
| <p data-bbox="147 1166 371 1193">Special Assistance</p> <p data-bbox="147 1214 315 1241"><b>Sub Program</b></p> <p data-bbox="147 1246 371 1273">Special Assistance</p>       | <p data-bbox="819 1166 1352 1193">Northern Territory Rugby Football League Inc</p> <p data-bbox="685 1283 1473 1375"><b>Outcome:</b> 1) Funding to offset costs associated with the inclusion of Under 16 &amp; 18 teams in the National Rugby Competition in 2009</p>   | <p data-bbox="1554 1214 1783 1241"><b>Approved Amount</b></p> <p data-bbox="1599 1246 1738 1273">\$50,000.00</p> |

2008-2009

Attachment A

Program

Organisation Name

Approved Amount

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**KPM:** 1) Financial assistance to offset costs of travel and accommodation to send Under 16 & 18 teams to the National Rugby League Competition in 2009



| Program   | Organisation Name  | Approved Amount                       |
|---|--|---------------------------------------|
| Facility Development  | Northern Territory Rugby Football League Inc   |                                       |
| <b>Sub Program</b><br>Sports Infrastructure Fund                  |  | <b>Approved Amount</b><br>\$30,000.00 |
|   | <b>Outcome:</b> 1) Develop a Master Plan for Richardson Park to provide a framework for future funding.  |                                       |
|   | <b>KPM:</b> 1) Develop a Master Plan for Richardson Park by 30 November 2009   |                                       |
| Facility Development  | Northern Territory Rugby Union Inc   |                                       |
| <b>Sub Program</b><br>Facility Development Program                |  | <b>Approved Amount</b><br>\$30,000.00 |
|   | <b>Outcome:</b> 1) Develop current infrastructure at Austar Rugby Park to provide a more professional facility for local and international matches   |                                       |
|   | <b>KPM:</b> 1) Install new audio system at Austar Rugby Park by June 2009.   |                                       |
|   | 3) Construct covered area for reserves on Austar Rugby Park, number 1 field and construct a covered area for spectators, officials, players on the grandstand side of Austar Rugby Park, number 2 field. |                                       |
| National League Grant Program                                     | Northern Territory Rugby Union Inc   |                                       |
| <b>Sub Program</b><br>National League Grant Program Funding Level |  | <b>Approved Amount</b><br>\$20,000.00 |
|   | <b>Outcome:</b> 1) Support pathways to elite participation in the sport of Rugby Union.  |                                       |
|   | <b>KPM:</b> 1) The Northern Territory Rugby Union's AUSTAR Mosquitoes participate in the Australian Rugby Shield competition in 2009.  |                                       |

| Program                    | Organisation Name   | Approved Amount                        |
|----------------------------|---|--|
| Facility Development       | Northern Territory Rugby Union Inc  | <b>Approved Amount</b><br>\$465,000.00 |
| <b>Sub Program</b>         | <p><b>Outcome:</b> 1) To achieve the development of towers and lighting to get lights on AUSTAR No. 1 to TV standard. To relocate or provide current lights from AUSTAR No. 1 to adjoining field through the South Darwin Rugby Union Club.</p> <p><b>KPM:</b> 1) Immediate: Engineers to provide preliminary designs and potential costs;<br/>           2) By 30 June 2009: Project Design to be presented for approval to proceed with construction;<br/>           3) By 31 July 2009: Engage construction firm;<br/>           (a) Once approved works to commence with an upgrade to electricity supply and probable relocation of current power supply, with upgrade, to more manageable location.<br/>           (b) Commence the construction of towers, which will be done off site.<br/>           (c) Preliminary works for position of lighting towers can commence.</p> <p>4) September 2009: Main works to commence.</p> |  |
| Sports Infrastructure Fund |   |  |

| Program                   | Organisation Name  | Approved Amount        |
|---------------------------|--|------------------------|
| Special Assistance        | Northern Territory Softball Association  |                        |
| <b>Sub Program</b>        |  | <b>Approved Amount</b> |
| Active Remote Communities | <p><b>Outcome:</b> 1) Northern Territory Softball Association will provide support for the NT Shire Softball competition and provide support in communities to increase participation in Softball.</p> <p><b>KPM:</b> 1) Provide additional support to the Ti Tree and 6 mile communities to increase the skills development and participation levels in Softball</p> <p>2) Provide assistance and support to further develop the Softball competition in the East Arnhem Shire</p> <p>3) Identify community teams that require further support and assist through the provision of funding or skills development programs</p> <p>4) Provide funding assistance for identified teams participating in the Shire Softball competitions and identified Shire representative team participation at the Northern Territory Championships</p> <p>5) Provide a detailed report to this Department's Sport and Recreation Division on how the funds have been utilised by 18 December 2009 (at the completion of all Shire Softball competitions throughout the Northern Territory)</p> | \$50,000.00            |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Northern Territory Table Tennis Association Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Planning your Pathway                 | <p><b>Outcome:</b></p> <p>1) Enable NT junior team representation at nationals, assistance for Alice Springs juniors to participate in NT championships and be selected in NT representative junior team and assistance for NT Veterans to participate at national veterans championships.</p> <p><b>KPM:</b></p> <p>1) Participation of NT team - documents and numbers.<br/>2) Participation of A/S juniors - documents and numbers.</p>  | \$4,000.00             |
| Building your Capacity                | <p><b>Outcome:</b></p> <p>1) Development and improve the skills &amp; knowledge of coaches, officials and organisers in the Darwin &amp; Alice Springs Association's, through an umpiring course for 6 umpires, NT coaches fly to Melbourne for level 2 coaching course, trainer conduct level 1 coaching course in Darwin and Alice Springs and two officials complete Sports Trainer course at CDU.</p> <p><b>KPM:</b></p> <p>1) Umpires training course conducted.<br/>2) Two officials complete sports trainer course.<br/>3) Two NT coaches complete level 2 training.</p> | \$3,000.00             |

| Program                      | Organisation Name  | Approved Amount        |
|------------------------------|--|------------------------|
| Developing your Community    | <p><b>Outcome:</b> 1) A development officer will be able to organise junior development program through schools, coordinate the volunteers and assist with the establishment of new association and competition in Katherine and/or advance Palmertson.</p> <p><b>KPM:</b> 1) Part-time employment of Development Officer.</p> | \$5,000.00             |
| Managing your Business       | <p><b>Outcome:</b> 1) Development of a website and media advertising will promote, raise awareness/profile of table tennis in the NT, also information will be more accessible for newcomers.</p> <p><b>KPM:</b> 1) Website will be operational.<br/>2) Promotional campaign implemented and costs documented.</p>             | \$2,000.00             |
| Facility Development         | Northern Territory Touch Association Inc   |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Facility Development Program | <p><b>Outcome:</b> 1) Improve the existing lighting of the NT Touch Fields as part of a six year plan.</p> <p><b>KPM:</b> 1) Replace existing lighting and associated wiring and control gear on field 3 at the NT Touch fields by June 2009.</p>  | \$40,000.00            |
| Facility Development         | Northern Territory Touch Association Inc   |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Sports Infrastructure Fund   | <p><b>Outcome:</b> 1) Upgrade lighting at Fannie Bay Oval No. 4.</p> <p><b>KPM:</b> 1) Upgrade lighting at Fannie Bay Oval No.4 by 30 November 2009</p>  | \$40,000.00            |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Pony Club Association of the Northern Territory Inc  | <b>Approved Amount</b> |
| <b>Sub Program</b>                    | <p data-bbox="150 411 439 435">Managing your Business</p> <p data-bbox="685 443 1469 635"><b>Outcome:</b> 1) PCANT will be able to participate in meetings of the national organisation to ensure positive outcomes for it's members. Maintenance of the association's website with up to date information eg. events and contacts, will improve communication to club members about PCANT'S activities.</p> <p data-bbox="741 643 1413 767"><b>KPM:</b> 1) Delegate attend two meetings with National Organisation (Pony Club Australia)<br/>2) Website maintained and used by members as a source of up to date information.</p> | \$2,440.00             |
| Developing your Community             | <p data-bbox="685 807 1469 903"><b>Outcome:</b> 1) Support clubs outside of the greater Darwin area with instructors and examinations. Ensure remote clubs are involved with club governance.</p> <p data-bbox="741 911 1323 968"><b>KPM:</b> 1) All affiliated clubs participate in the AGM<br/>2) Examinations held in remote areas.</p>   | \$1,240.00             |

| Program                | Organisation Name  | Approved Amount |
|------------------------|--|-----------------|
| Planning your Pathway  | <p><b>Outcome:</b> 1) A pathway will be created for junior riders, starting with coaching being available to all riders, culmination in state and national competitions.</p> <p><b>KPM:</b></p> <p>1) Coaching will be available to all riders in all regions.<br/> 2) NT Championships will be held, with good participation.</p> <p>3) Teams will attend National Championships, with increasing numbers of riders attending selection trials.</p> | \$4,000.00      |
| Building your Capacity | <p><b>Outcome:</b> 1) Improve the knowledge, skill and teaching ability of Pony Club instructors and coaches to ensure standard of instruction and examination, and standardise curriculum content.</p> <p><b>KPM:</b> 1) New instructors/examiners commence training.<br/> 2) Current instructors become qualified<br/> 3) Good pass rates of riders sitting exams conforming to the national standard.</p>   | \$2,320.00      |

| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Riding for the Disabled NT Inc   |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Developing your Community             | <b>Outcome:</b> 1) Promote and expand RDA to Katherine and Tennant Creek and expand services to rural areas.   | \$6,200.00             |
|                                       | <b>KPM:</b><br>1) Hold a visiting clinic in Katherine and Tennant Creek.   |                        |
| Building your Capacity                | <b>Outcome:</b> 1) Ensuring the association is kept abreast of changes in programme development, requirements and qualifications of coaches to aid in providing a safe environment for the benefit of members.                             | \$6,200.00             |
|                                       | <b>KPM:</b><br>1) Volunteers to undertake induction and competency training within three months of joining RDA.<br><br>2) Coaches to attend on PD seminar/activity each year.<br>3) Coaches to maintain regular contact with the NCSC Rep. |                        |
| Planning your Pathway                 | <b>Outcome:</b> 1) Provide opportunities through State and National Championships for riders to better their skills against people of similar abilities.   | \$6,200.00             |
|                                       | <b>KPM:</b> 1) Hold a competition at local level prior to NT Championships.  |                        |



| Program                 | Organisation Name   | Approved Amount        |
|-------------------------|---|------------------------|
| Improving your Facility | <p><b>Outcome:</b> 1) Provide a safe environment for members and volunteers.</p> <p><b>KPM:</b> 1) Installation of a relm drain.</p>  | \$6,200.00             |
| Managing your Business  | <p><b>Outcome:</b> 1) Ensure better business practices by employing and training two Centre Managers and an Administration Officer and promoting Riding for the Disabled throughout the NT.</p> <p><b>KPM:</b> 1) Employ casual Centre Managers in both Palmerston and Alice Springs.<br/>3) Centre Managers and Administration Officer to undertake MYOB training.<br/>4) Advertise and promote Riding for the Disabled in the NT.</p> | \$6,200.00             |
| Special Assistance      | Riding for the Disabled NT Inc  |                        |
| <b>Sub Program</b>      |   | <b>Approved Amount</b> |
| Special Assistance      | <p><b>Outcome:</b> 1) Funding available for repairs and maintenance to allow the re-opening of the Palmerston Site in 2009,</p> <p><b>KPM:</b> 1) Repairs and Maintenance in preparation for re-opening of Riding for Disabled North including :clean<br/>2) Re-opening of Riding for Disabled North by December 2009<br/>3) Bi-monthly progress reports provided to The Department of Sport and Recreation</p>                         | \$35,000.00            |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Sports Medicine Australia (NT) Branch Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Managing your Business                | <p><b>Outcome:</b> 1) Continued and improved management of the organisation and service delivery to members.</p> <p><b>KPM:</b> 1) Continued employment of Executive Officer and Education Officer with increased hours per week and maintain Administration Office hours.</p> <p>2) SMANT delegate attend at Annual National Conference and Annual General Meeting set by Sports Medicine Australia to maintain links with National Body and other stakeholders.</p> | \$54,654.00            |
| Building your Capacity                | <p><b>Outcome:</b> 1) Professional delivery and coordination of the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 1) Provide development opportunities to professional members, trainers and staff to upgrade and maintain qualifications.</p> <p>2) Continue to recruit, retain and train professional members and sport trainers throughout the Territory, with the continued training of people in communities under the STRONG program.</p>         | \$5,000.00             |

| Program                   | Organisation Name   | Approved Amount |
|---------------------------|---|-----------------|
| Planning your Pathway     | <p><b>Outcome:</b> 1) Encourage junior participation and learning in SMANT programs throughout the NT.</p> <p><b>KPM:</b> 1) Conduct 2x Sports Medicine Awareness courses within Secondary schools in the NT with at least one in a regional centre.</p> <p>2) Conduct 1 STRONG program within indigenous communities and schools with at least one in a regional centre.</p>   | \$2,000.00      |
| Developing your Community | <p><b>Outcome:</b> 1) Increased awareness of and Safe participation in sport and physical recreation activities throughout the Northern Territory.</p> <p><b>KPM:</b> 1) Continue to conduct courses and workshops in all NT regions with Education Officer to make 1 visits to Alice Springs, and 1 trip to Katherine.</p> <p>2) Continue to work with ISP officers to deliver STRONG program to indigenous communities.</p> <p>3) Expand contact with schools to promote Sports Medicine Awareness Courses.</p> | \$7,000.00      |

| Program                                      | Organisation Name  | Approved Amount                      |
|--|--|--------------------------------------|
| Peak Sport & Recreation Organisations        | Squash NT Inc  |                                      |
| <b>Sub Program</b><br>Building your Capacity |  | <b>Approved Amount</b><br>\$5,600.00 |
|  | <p><b>Outcome:</b> 1) All coaches, players, referees and court operators will receive professional development to ensure a high standard of coaching and officiating is maintained through the Territory.</p> <p><b>KPM:</b> 1) Development Officer to attend National Coaching Conference.<br/>2) Player Referee Sessions held in each region.<br/>4) Level 1 Coaching Course conducted.</p>  |                                      |
| Developing your Community                    |  | \$20,000.00                          |
|  | <p><b>Outcome:</b> 1) To increase participation numbers in junior ranks and female players and generate more awareness of squash as a healthy sport that is sun safe from the harsh environments of the NT.</p> <p><b>KPM:</b> 1) Development Officer employed part time.<br/>2) School programs run in at least 2 regions.<br/>3) Numbers of female players increased by 10%.</p>   |                                      |
| Managing your Business                       |  | \$5,600.00                           |
|  | <p><b>Outcome:</b> 1) To ensure efficient and functional administration and communication is provided to Squash NT members and the national body thus ensuring the ongoing and effective governance of the organisation.</p> <p><b>KPM:</b> 1) One person from each region (Katherine, Alice Springs, Nhulunbuy) to travel to Darwin to attend AGM and Workshop.<br/>2) Delegate to attend National AGM and Workshop.<br/>3) Part time Administrator employed.</p> |                                      |

| Program                 | Organisation Name  | Approved Amount |
|-------------------------|--|-----------------|
| Improving your Facility | <p><b>Outcome:</b> 1) The continued leasing of the existing Darwin Squash Centre is tenuous. The owners have indicated that they wish to develop the site for other uses. If this occurs squash has no other commercial base in Darwin to move to and this will have a devastating effect on many local players - including members and the general public.</p> <p><b>KPM:</b><br/>1) Employ a consultant to prepare a comprehensive Business Plan for a new multi-purpose facility in Darwin.</p> | \$4,000.00      |
| Planning your Pathway   | <p><b>Outcome:</b> 1) Provision of an integrated pathway for development of all players to improve the standard of play and to ensure the ongoing development of NT players and the sport.</p> <p><b>KPM:</b> 1) Academy Head Coach employed part-time.<br/>4) Successful management of the 2008 Australian Masters Championships.</p>   | \$24,800.00     |

| Program                                       | Organisation Name   | Approved Amount                      |
|---|---|--------------------------------------|
| Peak Sport & Recreation Organisations         | Surf Life Saving Northern Territory Inc   |                                      |
| <b>Sub Program</b><br>Improving your Facility |   | <b>Approved Amount</b><br>\$3,000.00 |
|   | <b>Outcome:</b> 1) Provide efficient workplace office and equipment storage for SLSNT.  |                                      |
|   | <b>KPM:</b> 1) Commission a report on options to obtain freehold property for SLSNT Office and Equipment storage.                         |                                      |
| Managing your Business                        |   | \$18,350.00                          |
|   | <b>Outcome:</b> 1) Continued and improved management of the organisation and service delivery to members.                                 |                                      |
|   | <b>KPM:</b> 1) Conduct 1x workshop to train staff in strategic planning.  |                                      |
|   | 2) SLSNT to participate in National Membership Database to deliver on administrative efficiencies.  |                                      |
|   | 3) At least One SLSNT representative to attend SLSA's National Management Conference in October 2008.                                     |                                      |
| Building your Capacity                        |   | \$7,550.00                           |
|   | <b>Outcome:</b> 1) Provision of safe opportunities to participate in the sport and professional delivery and coordination of competition. |                                      |
|   | <b>KPM:</b> 1) Conduct 1x Under19 Surfboat Coaching Clinic with at least one member from Darwin and Nhulunbuy accredited by June 2009.    |                                      |
|   | 2) Conduct 1x Surfcoach Course - Board, Ski, Ironman with at least one member from Darwin and Nhulunbuy accredited by June 2009.          |                                      |
|   | 3) Conduct 1x Surfcoach Course to support SLSNT High Performance Squad with at least one member from Darwin accredited by June 2009.      |                                      |

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| Program | Organisation Name  | Approved Amount |
|---------|--|-----------------|
|         | 4) Conduct 1x Level 1 Officials Course with at least one member from Darwin and Nhulunbuy accredited by June 2009.<br>5) Implement new Member Protection Policy. |                 |

| Program                   | Organisation Name   | Approved Amount |
|---------------------------|---|-----------------|
| Developing your Community | <p><b>Outcome:</b> 1) Develop and promote surf life saving throughout the Northern Territory.</p> <p><b>KPM:</b></p> <ul style="list-style-type: none"> <li>1) Conduct at least 1x Surf Life Saving sports activity in remote community within NT by June 2009.</li> <li>2) Conduct at least 1x NE Arnhem Surf Carnival by June 2009.</li> <li>3) Convene a Public Meeting to form a Surf Life Saving Club at Yirrakala.</li> </ul>   | \$4,600.00      |
| Planning your Pathway     | <p><b>Outcome:</b> 1) Assist and provide encouragement and support to levels of participation and competition especially for juniors.</p> <p><b>KPM:</b></p> <ul style="list-style-type: none"> <li>1) Conduct 2x Super Surf Camps (Darwin &amp; Nhulunbuy) for junior members. To include a 1 day program at each venue for community participation with special emphasis on indigenous children by June 2009.</li> <li>2) SLSNT Championships held for juniors and seniors in September 2008.</li> <li>3) SLSNT Interstate Team to attend and participate in the Interstate Championships in Perth March 2009.</li> </ul> | \$7,900.00      |



| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Swimming Northern Territory Incorporated  |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Provision of opportunities for members to participate in high level competition.</p> <p><b>KPM:</b> 2) Provide transport for swimmers to attend the Gove Sprint Meet and coaching clinic.<br/> 3) Provide a coaching clinic for junior squads at the Alice Springs carnival.</p> <p>4) Host NT Open &amp; Age Championships in March 2009.<br/> 5) NT Age Team attends Australian Open &amp; Age Championships in 2009.</p> | \$20,000.00            |
| Developing your Community             | <p><b>Outcome:</b> 1) Opportunities to participate in the sport throughout the Northern Territory.</p> <p><b>KPM:</b> 1) Swimmer with a disability to attend an interstate clinic/carnival.<br/> 3) School cluster swimming carnivals to be held throughout the Northern Territory and results tallied via virtual meet for selection of winning schools and winning clusters.</p>  | \$7,734.00             |

| Program                | Organisation Name  | Approved Amount        |
|------------------------|--|------------------------|
| Building your Capacity | <p><b>Outcome:</b> 1) Provision of safe opportunities to participate in the sport and professional delivery and coordination of competition.</p> <p><b>KPM:</b> 1) Accreditation of at least 12 technical officials throughout the NT.<br/>           2) 3 new coaching and/or presenter accreditations.<br/>           3) One Committee member from each club trained in use of Membership Database &amp; new website.<br/>           4) Coaches of national qualifiers travel to National Age Championships 2009.</p> <p>5) Go club forums held at each of the regional centres.</p> | \$8,000.00             |
| Managing your Business | <p><b>Outcome:</b> 1) Continued and improved management of the organisation and service delivery to members.</p> <p><b>KPM:</b> 1) Continued employment of full time Executive Officer for 2008/09 financial year.<br/>           2) Continued employment of a part-time Support Officer for 2008/09 financial year.</p>   | \$31,000.00            |
| Special Assistance     | Swimming Northern Territory Incorporated   | <b>Approved Amount</b> |
| Special Assistance     | <p><b>Outcome:</b> 1) Request for financial support to purchase electronic timing equipment.</p> <p><b>KPM:</b> 1) Request for financial support to purchase electronic timing equipment</p>   | \$3,000.00             |

| Program            | Organisation Name   | Approved Amount        |
|--------------------|---|------------------------|
| Special Assistance | Swimming Northern Territory Incorporated  |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b> 1) Financial assistance for Swimming NT to send two competitors to the BIMP-EAGA Friendship Games in November 2008</p> <p><b>KPM:</b></p> <p>1) Two swimmers from the NT to compete in the BIMP-EAGA Friendship Games in Brunei in November 2008</p> <p>2) Pay for invoices provided by the Department of Sport and Recreation, for uniforms and other travel expenses associated with attendance at the BIMP-EAGA friendship games in Brunei in November 2008</p>   | \$3,199.00             |
| Special Assistance | Tennis NT   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance | <p><b>Outcome:</b></p> <p>1) Financial assistance provided to send two tennis players and one coach to the BIMP-EAGA Friendship Games in Brunei Darussalam, November 2008</p> <p><b>KPM:</b> 1) Two competitors and one coach to attend the BIMP-EAGA Friendship Games in Brunei Darussalam, November 2008</p> <p>2) Pay for invoices provided by the Department of Sport and Recreation, for uniforms and other travel expenses associated with attendance at the BIMP-EAGA friendship games in Brunei in November 2008.</p> | \$9,426.00             |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | The Northern Territory Yachting Association Inc   |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Continued development of the NT elite sailing squad giving young NT members a path to national and Olympic level competition.</p> <p><b>KPM:</b></p> <ol style="list-style-type: none"> <li>1) Conduct local coaching program using NT coaches.</li> <li>2) Team members gaining NTIS scholarships.</li> <li>3) Increase in junior membership and retention.</li> </ol>   | \$2,000.00             |
| Improving your Facility               | <p><b>Outcome:</b> 1) Volunteers to upgrade and improve facilities with materials purchased to reduce the risk of injury and help maintain boats.</p> <p><b>KPM:</b> 1) Invoice for material purchased.</p> <ol style="list-style-type: none"> <li>2) Reduced request for funding in this area next year.</li> <li>3) Positive feedback from the community.</li> </ol>  | \$1,500.00             |
| Managing your Business                | <p><b>Outcome:</b> 1) Improve the professional standards and the development of administrative skills and systems within the organisation to enhance and extend services and support for YNT affiliate. Pass on skills developed from training/workshops in meetings to committee members thereby improving the number of skilled people within the community.</p> <p><b>KPM:</b> 1) An increase in memberships.</p> <ol style="list-style-type: none"> <li>2) Increase student enrolments.</li> <li>3) Broader range of community members experiencing sailing.</li> </ol> | \$13,500.00            |

| Program                   | Organisation Name  | Approved Amount |
|---------------------------|--|-----------------|
| Building your Capacity    | <p><b>Outcome:</b></p> <p>1) Increased pool of local coaches and instructors with more skills and knowledge of sailing rules, making the sport safer and to provide world class coaching from a professional coach boat, increasing safety.</p> <p><b>KPM:</b> 0) Increased junior membership and retention.</p> <p>1) Increase in local coaches.</p> <p>2) Purchase coach boat.</p> | \$8,500.00      |
| Developing your Community | <p><b>Outcome:</b></p> <p>1) Provide sailing as sport, recreation and lifestyle to the broader community at an affordable price. Make sailing available to all members of the community regardless of ability through come and try days and training.</p> <p><b>KPM:</b> 1) Provide invoices for costs.</p> <p>2) Copies/examples of media exposure.</p>                             | \$1,500.00      |

| Program                               | Organisation Name   | Approved Amount        |
|---------------------------------------|---|------------------------|
| Peak Sport & Recreation Organisations | Touch Football Australia Inc  |                        |
| <b>Sub Program</b>                    |   | <b>Approved Amount</b> |
| Managing your Business                | <p><b>Outcome:</b> 1) Improved management and administration of the organisation.</p> <p><b>KPM:</b> 1) Continued Full Time employment of the Game Development Officer.<br/>           2) Continued Full Time employment of the State Manager.<br/>           3) Continued Part Time employment of the Games Coordinator.<br/>           4) AGM conducted with representatives from regional and remote affiliates attending.</p>   | \$38,000.00            |
| Planning your Pathway                 | <p><b>Outcome:</b> 1) Support and encourage enhanced levels of participation and competition.</p> <p><b>KPM:</b></p> <p>1) Host and conduct Northern Territory Championships successfully with at least three affiliates competing.<br/>           2) 1 Referee attend National Championships in 2008/09.<br/>           3) Northern Territory Under 18 Teams (male and female) attend National Under 18 Championships in Coffs Harbour September 2008.</p> <p>4) At least two Northern Territory Open Teams compete in Barbarian Cup in Kalgoorlie WA in August 2008.<br/>           5) Northern Territory players in Barbarians Teams attend National Open/Senior Touch League in Coffs Harbour March 2009.</p> | \$35,600.00            |

2008-2009

Attachment A

**Program**

**Organisation Name**

**Approved Amount**

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6) Conduct Annual Elite Training Camp in Darwin June  
2009.

| Program                   | Organisation Name  | Approved Amount |
|---------------------------|--|-----------------|
| Developing your Community | <p><b>Outcome:</b> 1) Expand sport and recreation programs into the community through inclusive and inclusive and accessible initiatives.</p> <p><b>KPM:</b> 1) Members from remote and regional areas attend Northern Territory Championships.<br/>           2) Game Development Officer travel to at least four rural/remote communities during 2008/09 to service affiliates or introduce the sport.<br/>           3) Officials from regional area attend NT Championships to officiate.<br/>           4) Establish two new Austouch clinics in rural and regional communities.</p> <p>5) Conduct at least one Community Referees course in at least two remote or rural community by June 2009.</p> | \$19,000.00     |
| Building your Capacity    | <p><b>Outcome:</b> 1) Provision of a elite and professional sporting environment.</p> <p><b>KPM:</b> 1) At least two Level One Referee Courses conducted in Darwin.<br/>           2) At least one Level One Referee Course conducted in other affiliates.<br/>           3) At least one Level One Coaching Course conducted in Darwin.<br/>           4) Salaried staff and registered volunteers attend First Aid Course and Trainer Accreditation Course.<br/>           5) Game Development Officer attend National Game Development Workshop.<br/>           6) Conduct at least one Level 2 or 3 Referee course in Darwin.</p>  | \$17,000.00     |



| Program                               | Organisation Name  | Approved Amount        |
|---------------------------------------|--|------------------------|
| Peak Sport & Recreation Organisations | Triathlon Association of the Northern Territory  |                        |
| <b>Sub Program</b>                    |  | <b>Approved Amount</b> |
| Building your Capacity                | <p><b>Outcome:</b> 1) Training for coaches will improve the overall governance of the sport by increasing the skills of their regional affiliates.</p> <p><b>KPM:</b> 1) Increased number of officials, coaches, volunteers in Nhulunbuy, Katherine &amp; Alice Springs.<br/>           2) Date and numbers of participants in each of the regional area.<br/>           3) Frequency of events during the funding period.</p> | \$2,000.00             |
| Managing your Business                | <p><b>Outcome:</b> 1) Ongoing development, improved management and administration of the organisation.</p> <p><b>KPM:</b> 1) Location of a shared office space.<br/>           2) Appointment of a part-time Executive Officer<br/>           3) Growth in regional participation.</p>   | \$11,000.00            |

| Program                   | Organisation Name   | Approved Amount |
|---------------------------|---|-----------------|
| Planning your Pathway     | <p><b>Outcome:</b><br/>1) Hosting the Sporting Challenge Festival in August 2008 will promote the sport and encourage participation at all levels across a broad community cross section. It will provide a high level of competition for regional athletes and prepare all athletes for competition at national and international levels</p> <p><b>KPM:</b> 1) Number of participants in the Sporting Challenge Festival.<br/>2) Number of triathletes that travelled to state, national and international events.</p> | \$8,000.00      |
| Developing your Community | <p><b>Outcome:</b> 1) By attending the regional centres on two occasions each will allow the Coaching Coordinator to develop interest, identify talent and monitor improvement. The stimulation of juniors means the regional clubs can become stronger over time.</p> <p><b>KPM:</b> 1) Number of junior participants at each event.<br/>2) Number of junior participants in state events.</p>   | \$9,000.00      |

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Facility Development            | Nyirranggilung Mardrulk Ngadberre Regional Council  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Facility Development Program    | <p><b>Outcome:</b> 1) Upgrade of Bulman Oval to provide the community with an area to participate in sports &amp; recreational activities.</p> <p><b>KPM:</b> 1) Upgrade of Bulman Oval, develop the oval and complete water supply by June 2009.</p>   | \$32,300.00            |
| Grass Roots Development Program | Roper Gulf Shire Council  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <p><b>Outcome:</b> 1) Improved capacity of communities to offer more opportunities to participate in sport and recreation.</p> <p><b>KPM:</b> 1) Wulgularr / Beswick \$1,500 - Purchase projector with screen<br/> 2) Ngukurr \$1,300 - Purchase full Softball, Cricket and Hockey kits and 6x swimming vest floaties<br/> 3) Barunga \$900 - Purchase 2x camping equipment and 4x tents<br/> 4) Eva Valley / Manyallaluk \$1,300- Purchase 10x individual mats 4x padding gym mats &amp; 2x high jump mats<br/> 5) Bulman \$2,800 - Purchase 1x billiards net pocket table</p> | \$7,800.00             |

| Program   | Organisation Name   | Approved Amount                       |
|---|---|---------------------------------------|
| Grass Roots Development Program                 | Roper Gulf Shire Council  |                                       |
| <b>Sub Program</b><br>Round 2                   |   | <b>Approved Amount</b><br>\$6,800.00  |
|   | <p><b>Outcome:</b> 1) Improved capacity of communities to offer more opportunities to participate in sport and recreation.</p> <p><b>KPM:</b> 1) Borroloola \$2100 - Purchase a air hockey or soccer table.</p> <p>2) Jilkmिंगgan \$1,100 - Purchase a full softball kit &amp; extra bats and gloves &amp; 12 x single gym mats.</p> <p>3) Numbulwar \$2,500 - Purchase 1x full softball kit &amp; extra bats and gloves &amp; 2x set camping gear.</p> <p>4) Mataranka \$1,100 - Purchase 1x full softball kit &amp; extra bats and gloves .</p> |                                       |
| Active Remote Communities                       | Roper Gulf Shire Council  |                                       |
| <b>Sub Program</b><br>Active Remote Communities |   | <b>Approved Amount</b><br>\$10,000.00 |
|   | <p><b>Outcome:</b> 1) Conduct fortnightly softball competitions within the Roper Gulf Shire</p> <p><b>KPM:</b> 1) Provide Travel &amp; Accommodation to the value of \$4,000</p> <p>2) Provide Uniforms to the value of \$1,000</p> <p>3) Provide Transport to the value of \$3,500</p> <p>4) Provide Equipment to the value of \$1,500</p>   |                                       |

| Program                   | Organisation Name  | Approved Amount        |
|---------------------------|--|------------------------|
| Active Remote Communities | Roper Gulf Shire Council   |                        |
| <b>Sub Program</b>        |  | <b>Approved Amount</b> |
| Active Remote Communities |  | \$279,468.00           |
|                           | <b>Outcome:</b>  |                        |
|                           | 1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.   |                        |
|                           | <b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous<br>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO<br>3) The level of success of the plan measured by: the number, title and dates of activities conducted<br>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people<br>5) Percentage of community members contributing to the organisation of sport and physical activities<br>6) Unqualified or partially qualified CSROs undertaking formal training |                        |

| <b>Program</b>                           | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|--|---|--------------------------------------|
| Special Assistance                       | Marla Power Football Club   |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,500.00 |
|  | <b>Outcome:</b><br>1) Funding support for playing uniforms, equipment and team annual registration fees associated with playing in the Barkly Australian Football League 2008.  |                                      |
|  | <b>KPM:</b><br>1) Purchase of playing uniforms, equipment and team annual registration fees associated with playing in the Barkly Australian Football League 2008   |                                      |
| Grass Roots Development Program          | Tennant Creek Girl Guides - Eagle/Redback and Unicorn Guide Units   |                                      |
| <b>Sub Program</b><br>Round 1            |   | <b>Approved Amount</b><br>\$1,600.00 |
|  | <b>Outcome:</b> 1) The purchase of the stove is needed to conduct training to complete camping qualifications before outdoor training modules can be covered. Tents are required for outdoor training expeditions. The purchase of the paint and fire blankets is to upgrade the current Girl Guide hall to bring it up to health and safety standards. |                                      |
|  | <b>KPM:</b><br>1) Purchase of stove by the end of August 2009<br>2) Purchase tents by the end of August 2009<br>3) Purchase fire blankets and upgrade Guide Hall by the end of August 2009  |                                      |

| Program                   | Organisation Name   | Approved Amount                        |
|---------------------------|---|--|
| Active Remote Communities | Tiwi Islands Shire Council  | <b>Approved Amount</b><br>\$119,772.00 |
| <b>Sub Program</b>        | <b>Outcome:</b>   |  |
| Active Remote Communities | 1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.  |  |
|                           | <b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous<br>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO<br>3) The level of success of the plan measured by: the number, title and dates of activities conducted |  |
|                           | 4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people<br>5) Percentage of community members contributing to the organisation of sport and physical activities<br>6) Unqualified or partially qualified CSROs undertaking formal training                         |  |

| Program  | Organisation Name   | Approved Amount                       |
|--|---|---------------------------------------|
| Active Remote Communities                          | Tiwi Islands Shire Council  |                                       |
| <b>Sub Program</b><br>Active Remote Communities    |   | <b>Approved Amount</b><br>\$6,000.00  |
|  | <b>Outcome:</b> 1) Conduct fortnightly softball competitions within the Tiwi shire  |                                       |
|  | <b>KPM:</b> 1) Provide Travel & Accommodation to the value of \$1,500   |                                       |
|  | 2) Provide Uniforms to the value of \$1,000   |                                       |
|  | 3) Provide Transport to the value of \$2,000  |                                       |
|  | 4) Provide Equipment to the value of \$1,500  |                                       |
| Facility Development                               | The Douglas Daly Community Development Association Inc  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) Construct a tennis court and a multi purpose court for primarily tennis and netball to encourage greater community involvement in sport. |                                       |
|  | <b>KPM:</b> 1) Construct a tennis court and a multi purpose court primarily for tennis and netball in the community by June 2009.                           |                                       |
| Grass Roots Development Program                    | Victoria Daly Shire Council   |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$5,900.00  |
|  | <b>Outcome:</b> 1) Improved capacity of communities to offer more opportunities to participate in sport and recreation.                                     |                                       |
|  | <b>KPM:</b> 1) Pine Creek \$1,300 - Purchase new sporting equipment to replace old equipment and Sports Challenge Weekend (proposed) held.                  |                                       |



| Program                   | Organisation Name   | Approved Amount        |
|---------------------------|---|------------------------|
|                           | 2) Timber Creek \$3,000 - Purchase various sporting equipment to after school and holiday activities.<br>3) Yarralin \$1,600 - Purchase senior softball kit, volleyball net & balls, and basketballs.   |                        |
| Active Remote Communities | Victoria Daly Shire Council   |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities |   | \$11,500.00            |
|                           | <b>Outcome:</b> 1) Conduct monthly softball competitions within the Victoria Daly Shire<br><b>KPM:</b> 1) Provide Travel & Accommodation to the value of \$4,000<br>2) Provide Uniforms to the value of \$2,000<br>3) Provide Transport to the value of \$3,500<br>4) Provide Equipment to the value of \$2,000 |                        |

| Program                         | Organisation Name  | Approved Amount        |
|---------------------------------|--|------------------------|
| Active Remote Communities       | Victoria Daly Shire Council  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Active Remote Communities       | <p><b>Outcome:</b></p> <p>1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.</p> <p><b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous</p> <p>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO</p> <p>3) The level of success of the plan measured by: the number, title and dates of activities conducted</p> <p>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people</p> <p>5) Percentage if community members contributing to the organisation of sport and physical activities</p> <p>6) Unqualified or partially qualified CSROs undertaking formal training</p> | \$279,468.00           |
| Grass Roots Development Program | Wagait Shire Council   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$1,500.00             |

| Program                         | Organisation Name   | Approved Amount        |
|---------------------------------|---|------------------------|
|                                 | <b>Outcome:</b> 1) Purchase of storage container to hold existing sports equipment<br><b>KPM:</b> 1) \$1500 being for Cox Peninsula community, to purchase a storage container to hold existing sports  |                        |
| Active Remote Communities       | Wagait Shire Council  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Active Remote Communities       | <b>Outcome:</b> 1) To increase the participation and involvement in sport and physical activities of indigenous people living in<br><b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed,<br>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO<br>3) The level of success of the plan measured by: the number, title and dates of activities conducted<br>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people<br>5) Percentage if community members contributing to the organisation of sport and physical activities<br>6) Unqualified or partially qualified CSROs undertaking formal training | \$18,500.00            |
| Grass Roots Development Program | West Arnhem Shire Council   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |

| Program | Organisation Name   | Approved Amount |
|---------|---|-----------------|
| Round 1 | <b>Outcome:</b> 1) 17 People to travel from Minjilang community to Warruwi festival to participate in sporting carnival<br><b>KPM:</b> 1) \$2500 being for Minjilang Community- 17 people to travel from Minjilang community to Warruwi festival to participate in sporting carnival in 2008. | \$3,000.00      |

2008-2009

Attachment A

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---------------------------|------------------------|
| Grass Roots Development Program | West Arnhem Shire Council |                        |

| <b>Sub Program</b> | <b>Approved Amount</b> |
|--------------------|------------------------|
| Round 2            | \$4,400.00             |

**Outcome:**

- 1) Warruwi Community: Purchase projector and screen
- Maningrida: Purchase nets for soccer goals for newly built soccer field.
- Gunbalanya Community: Host a bronze medalion project
- Jabiru: purchase CPR equipment
- KPM:** 1) Warriwi Community: Purchase projector and screen for \$3000 by 30 June 2009
- 2) Maningrida: Purchase nets for soccer goals for newly built soccer field for \$1400 by 30 June 2009

| Program                   | Organisation Name  | Approved Amount        |
|---------------------------|--|------------------------|
| Active Remote Communities | West Arnhem Shire Council  |                        |
| <b>Sub Program</b>        |  | <b>Approved Amount</b> |
| Active Remote Communities | <p><b>Outcome:</b></p> <p>1) To increase the participation and involvement in sport and physical activities of indigenous people living in remote communities by providing sustainable, structured, and targeted physical activities and events.</p> <p><b>KPM:</b> 1) Recruitment of CSRO positions completed and placements identified by community in which employed, dates of employment and whether indigenous or non indigenous</p> <p>2) The plan completed, approved and commenced within 60 days of funding being received and/or commencement of a CSRO</p> <p>3) The level of success of the plan measured by: the number, title and dates of activities conducted</p> <p>4) Participation by community members with a breakdown for each activity by: gender (percentage of male and female; age group (18 yrs or less and adult); and indigenous and non indigenous people</p> <p>5) Percentage of community members contributing to the organisation of sport and physical activities</p> <p>6) Unqualified or partially qualified CSROs undertaking formal training</p> | \$199,620.00           |
| Special Assistance        | Australian Deaf Sports Federation Limited  |                        |
| <b>Sub Program</b>        |  | <b>Approved Amount</b> |
| Special Assistance        |  | \$2,000.00             |

2008-2009

Attachment A

| <b>Program</b>     | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|--------------------|--|------------------------|
|                    | <b>Outcome:</b> 1) Request for funding support for NT athletes and officials in 2009 Deaflympic Games team                               |                        |
|                    | <b>KPM:</b> 1) Send two athletes to the Deaflympic Games in Taiwan in September, 2009  |                        |
| Special Assistance | Ms Bo de la Cruz   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Train in Sydney with the Australian Rugby Union 7's team in preparation for the Dubai World Cup Series in March 2009. | \$1,000.00             |
|                    | <b>KPM:</b> 1) Train in Sydney with the Australian Rugby Union 7's team in preparation for the Dubai World Cup Series in March 2009.     |                        |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Special Assistance                                 | Acacia Hill Special School  |                                       |
| <b>Sub Program</b><br>Special Assistance           |   | <b>Approved Amount</b><br>\$3,000.00  |
|  | <b>Outcome:</b> 1) Students from Acacia Hill Special School will participate in a Riding for the Disabled program.<br><b>KPM:</b> 1) Students from Acacia Hill Special School will register and participate in a 20 week Riding for the Disabled program in Alice Springs                           |                                       |
| Grass Roots Development Program                    | Alice Aussi Incorporated  |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$1,700.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Senior swim kit, equipment box and first aid kit to be purchased and used for a series of SWIMFIT coaching sessions during the 2010 swim season |                                       |
| Facility Development                               | Alice Springs Baseball Association Inc  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) To upgrade and enhance the current baseball facilities to provide a safer environment for players, spectators and prospective new members.<br><b>KPM:</b> 1) To install new fencing around the baseball diamond by 30 June 2010  |                                       |



2009-2010

Attachment B

| Program                                  | Organisation Name   | Approved Amount                      |
|--|---|--------------------------------------|
|  | 2) Install new verandah and shade structures by 30 June 2010  |                                      |
| Grass Roots Development Program          | Alice Springs Baseball Association Inc  |                                      |
| <b>Sub Program</b><br>Round 2            |   | <b>Approved Amount</b><br>\$3,000.00 |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                                      |
|  | <b>KPM:</b> 1) Junior safety equipment including catchers masks, chest protectors, gloves and bats that meet new mandates to protect children aged 12/under to be purchased by 30 June 2010 |                                      |
| Grass Roots Development Program          | Alice Springs Basketball Association  |                                      |
| <b>Sub Program</b><br>Round 1            |   | <b>Approved Amount</b><br>\$950.00   |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                                      |
|  | <b>KPM:</b> 1) Purchase basketball and training equipment by June 2010  |                                      |
| Special Assistance                       | Alice Springs Basketball Association  |                                      |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$1,100.00 |
|  | <b>Outcome:</b> 1) Funding assistance to Conduct the Central Australian Indigenous Basketball Challenge.  |                                      |

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

---

**KPM:** 1) Conduct the Central Australian Indigenous  
Basketball Challenge in Alice Springs in November  
2009

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Special Assistance                                 | Alice Springs Convention Centre   |                                       |
| <b>Sub Program</b><br>Special Assistance           |   | <b>Approved Amount</b><br>\$10,000.00 |
|  | <b>Outcome:</b> 1) Funding will assist the construction of a 30 x 15 metre public ice skating rink.   |                                       |
|  | <b>KPM:</b><br>1) Provide funding to construct a public ice skating rink  |                                       |
| Grass Roots Development Program                    | Alice Springs Cricket Association Inc.  |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$2,992.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation and programs.                      |                                       |
|  | <b>KPM:</b><br>1) Purchase two promotional banners by 30 June 2010<br>2) Upgrade four cricket pitches by 30 June 2010                         |                                       |
| Facility Development                               | Alice Springs Cycling Club Incorporated   |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$20,000.00 |
|  | <b>Outcome:</b> 1) To upgrade and enhance the existing facility to provide a safer and more user friendly venue for members of the community. |                                       |
|  | <b>KPM:</b> 1) Construct a flat, one metre wide concrete track around the inside of the velodrome by 30 June 2010                             |                                       |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | Alice Springs Cycling Club Incorporated   |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|                                 | <b>KPM:</b><br>1) Purchase seven junior road bikes by 30 June 2010  |                                      |
| Grass Roots Development Program | Alice Springs Hockey Association Inc  |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b> 1) Increase and improve participation in physically active recreation services and programs.                      |                                      |
|                                 | <b>KPM:</b> 1) Conduct a pre season junior development camp by 30 June 2010   |                                      |
| <b>Sub Program</b>              |   | <b>Approved Amount</b>               |
| Grass Roots Development Program | Alice Springs Motorcycle Club   |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$2,700.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|                                 | <b>KPM:</b> 1) Purchase protective junior motorcycle equipment by 30 June 2010  |                                      |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Grass Roots Development Program                    | Alice Springs Pony Club Incorporated  |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$2,890.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                     |                                       |
|  | <b>KPM:</b> 1) Purchase jumping equipment by 30 June 2010   |                                       |
| Grass Roots Development Program                    | Alice Springs Running & Walking Club  |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$3,000.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                     |                                       |
|  | <b>KPM:</b> 1) Host a 'Winning Ways For Walkers' program in April/May 2010 with a professional walk coach. Conduct a follow up program in August 2010 |                                       |
| Facility Development                               | Alice Springs Squash Association Inc  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$40,300.00 |
|  | <b>Outcome:</b> 1) Provision of adequate and accessible sporting facilities.  |                                       |
|  | <b>KPM:</b> 1) Construct and install glass backing to three existing squash courts by 30 June 2010  |                                       |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Grass Roots Development Program                    | Alice Springs Squash Association Inc  |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$3,000.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                                     |                                       |
|  | <b>KPM:</b> 1) Purchase a trailer by 30 June 2010   |                                       |
| Grass Roots Development Program                    | Alice Springs Table Tennis Association Incorporated   |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$2,000.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                                     |                                       |
|  | <b>KPM:</b> 1) Conduct a development training camp with a level three coach, to be held in April 2010.  |                                       |
| Facility Development                               | Alice Springs Tennis Association  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$10,000.00 |
|  | <b>Outcome:</b> 1) Concreting a large section at the rear of the club house will smooth out the uneven surface making the area safer for members and children to use. |                                       |
|  | <b>KPM:</b> 1) Complete concreting of the outside area at the rear of the tennis club house by 30 June 2010   |                                       |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Grass Roots Development Program                    | Alice Springs Touch Association  |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$400.00    |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase junior touch footballs and rule books by 30 June 2010   |                                       |
| Facility Development                               | Alice Springs Town Council   |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b><br>1) By increasing the number of shade structures at sporting venues, the Alice Springs Town Council will be ensuring that local and visiting sporting groups, spectators and community members will be protected from the sun and able to engage in sporting and recreational pursuits in a safe environment.<br><b>KPM:</b> 1) Install up to ten shade structures at sporting venues around Alice Springs by 30 June 2010 |                                       |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Facility Development

Alice Springs Town Council

Sub Program

Approved Amount

Sports Infrastructure Fund

\$260,000.00

**Outcome:** 1) To achieve the construction of a toilet facility at Traeger Park by funding from the Sports Infrastructure Fund together with funding from the Agreement between the Northern Territory Government and Australian Football League to facilitate the new toilet block at Traeger Park.

**KPM:** 1) By 28 February 2010 - Planning and Design Stage completed  
2) By 15 March 2010 - Endorsement of Design by Northern Territory Government  
3) By 31 March 2010 - Tender Documentation completed

4) By 15 April 2010 - Tender Documentation advertised

5) By 15 May 2010 - Tender Awarded

6) By 31 May 2010 - Construction of toilet facility commences

7) By 30 September 2010 - Construction of toilet facility complete

8) Completion Date - 30 September 2010



2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Event Grants

Alice Springs Town Council

Sub Program

Approved Amount

Event Grants

\$235,000.00

**Outcome:** 1) To achieve the construction of a toilet facility at Traeger Park by funding from the Sports Infrastructure Fund and the Agreement between the NTG and Australian Football League to facilitate the new toilet block.

**KPM:**

- 1) As per Funding Agreement Application I.D. No. 2778
- 2) Completion Date - 30 September 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Recreation Organisations

Alice Springs Youth Centre Inc

Sub Program

Approved Amount

Active Recreation Organisations

\$80,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Provide opportunities for members of the community to participate in sporting activities and recreation programs throughout 2009 / 2010

2) Provide qualified and experienced personnel to effectively operate with high levels of safety and implement programs to the wider community by 30 June 2010

3) Provide a safe and secure environment for community members to participate in physically activity though sport and recreation programs throughout 2009 / 2010

4) Consult and maintain partnerships within the community to develop and promote programs meeting the needs of youth and relevant stakeholders by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Facility Development                               | Alice Springs Youth Centre Inc  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$23,600.00 |
|  | <b>Outcome:</b> 1) Funding to develop a Master Plan for the upgrade of the Alice Springs Youth Centre facility.   |                                       |
|  | <b>KPM:</b><br>1) Contribution to the development of a Master Plan for Alice Springs Youth Centre by 31 March 2010 including<br>2) Infrastructure upgrade requirements<br>3) Evidence of wide stakeholder consultation<br>4) Proposed community engagement initiatives<br><br>5) Proposed partnerships with other service providers |                                       |
| Grass Roots Development Program                    | Arunga Park Speedway Association Inc  |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$2,400.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                                       |
|  | <b>KPM:</b> 1) Purchase a new public announcement system by 30 June 2010  |                                       |
| Special Assistance                                 | Basketball Australia  |                                       |
| <b>Sub Program</b><br>Special Assistance           |   | <b>Approved Amount</b><br>\$1,300.00  |
|  | <b>Outcome:</b> 1) Funding assistance to send two wheelchair basketball players to compete in Alice Springs.  |                                       |

2009-2010

Attachment B

| Program  | Organisation Name   | Approved Amount                       |
|--|---|---------------------------------------|
|  | <b>KPM:</b> 1) Provide travel assistance to Ms Liesl Tesch and Ms Alison Moseley to compete in the Wheelchair Basketball Program in Alice Springs   |                                       |
| Special Assistance                                 | Central Australian Aboriginal Congress  |                                       |
| <b>Sub Program</b><br>Special Assistance           |   | <b>Approved Amount</b><br>\$8,000.00  |
|  | <b>Outcome:</b> 1) Provide an opportunity for members of the Santa Teresa Community to participate in physically active sporting programs.  |                                       |
|  | <b>KPM:</b> 1) Provide financial assistance to offset costs in the staging of the Santa Teresa Sports Carnival to be held 20th and 21st March 2010  |                                       |
| Facility Development                               | Central Australian Drag Racing Association  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$30,000.00 |
|  | <b>Outcome:</b> 1) To employ a project manager to make the necessary plans and recommendations needed to upgrade the current drag racing facility to meet national standards and make the venue suitable to host national drag racing events. |                                       |
|  | <b>KPM:</b> 1) Employ a project manager and have the planning process underway by 30 June 2010  |                                       |
| Grass Roots Development Program                    | Central Australian Western Riders Incorporated  |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$1,700.00  |

2009-2010

Attachment B

| <b>Program</b>                           | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|--|--|--------------------------------------|
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Connect the water supply to the clubrooms and purchase a shade structure by 30 June 2010 |                                      |
| Grass Roots Development Program          | Federal Netball Club   |                                      |
| <b>Sub Program</b><br>Round 1            |  | <b>Approved Amount</b><br>\$2,000.00 |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Conduct a development day for junior netball players by 30 June 2010                     |                                      |
| Special Assistance                       | Federal Netball Club   |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$1,080.00 |
|  | <b>Outcome:</b> 1) Funding to purchase uniforms for Yipirinya School Netball Team.<br><b>KPM:</b> 1) Purchase netball uniforms for the Yipirinya School Netball Team by 31 July 2010   |                                      |
| Special Assistance                       | Football in Central Australia Incorporated   |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$1,500.00 |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

- 
- Outcome:** 1) Funding will assist with travel expenses to enable a youth soccer team from Borroloola to compete in a street soccer competition and participate in a clinic run by Adelaide United Football Club from 12 to 14 November 2009 in Alice Springs.
- KPM:** 1) Borroloola youth soccer team compete in a street soccer competition in Alice Springs  
2) Borroloola youth soccer team to participate in a clinic 12 to 14 November in Alice Springs

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Recreation Organisations

Gap Youth Centre Aboriginal Corp

Sub Program

Approved Amount

Active Recreation Organisations

\$30,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.x

- KPM:** 1) Provide opportunities for members of the community to participate in sporting activities and recreation programs by 30 June 2010  
2) Encourage and facilitate GYC members to participate in mainstream sport by 30 June 2010  
3) Consult and maintain partnerships within the community to develop programs meeting the needs of youth and relevant stakeholders throughout 2009 / 2010  
4) Provide qualified and experienced personnel to effectively operate with high levels of safety and implement programs to the wider community by 30 June 2010  
5) Provide healthy and productive alternatives for young indigenous children each night through the late night and vacation programs by 30 June 2010

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Active Recreation Organisations

Hamilton Downs Youth Camp Association Inc.

**Sub Program**

**Approved Amount**

Active Recreation Organisations

\$40,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Provide qualified and experienced resources to effectively operate with high levels of safety and implement programs to the wider community by 30 June 2010  
2) Consult and maintain partnerships within the community to develop programs meeting the needs of youth and relevant stakeholders by 30 June 2010  
3) Engage in an extensive marketing and promotion campaign by 30 June 2010  
4) Refurbish the sports oval to encourage more team based sports to be played on a safe playing surface by 30 June 2010

Grass Roots Development Program

Memo Magic Basketball club

**Sub Program**

**Approved Amount**

Round 2

\$1,500.00

**Outcome:**

1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:**

1) Purchase fitness testing equipment by 30 June 2010



2009-2010

Attachment B

| <b>Program</b>     | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|--------------------|--|------------------------|
| Special Assistance | Miss Christine Ponter  |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Funding to assist 5 women to compete at the Masters Indoor Cricket Championships.<br><b>KPM:</b> 1) Provide financial assistance to Ms Christine Ponter, Ms Rose Moore, Ms Tessa Garoni, Ms Nanet Pagsanjan and Ms Sarah Roberts to compete at the 2010 Masters Indoor Cricket Championships in Melbourne 31 May to 5 June 2010   | \$1,000.00             |
| Special Assistance | Mr Mark Wakeling   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Funding will assist with travel expenses to enable a youth soccer team from Borroloola to compete in a street soccer competition and participate in a clinic run by Adelaide United Football Club from 12 to 14 November 2009 in Alice Springs.<br><b>KPM:</b> 1) Borroloola youth soccer team compete in a street soccer competition in Alice Springs<br>2) Borroloola youth soccer team to participate in a clinic 12 to 14 November in Alice Springs | \$1,500.00             |
| Special Assistance | Mr Tom Coach   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Request for financial assistance to compete in the World BMX Titles in Adelaide during July 2009.   | \$500.00               |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
|                                 | <b>KPM:</b> 1) Compete in the World BMX Titles in Adelaide during July 2009.  |                        |
| Special Assistance              | Mr Zac Watts  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              |   | \$200.00               |
|                                 | <b>Outcome:</b> 1) Compete in the under 13's National Soccer Titles in Adelaide in September 2009.  |                        |
|                                 | <b>KPM:</b> 1) Compete in the National Soccer Titles in September 2009  |                        |
| Special Assistance              | Ms Kate Skinner   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              |   | \$1,000.00             |
|                                 | <b>Outcome:</b> 1) Compete in the World BMX Titles in Adelaide during July 2009.  |                        |
|                                 | <b>KPM:</b> 1) Kurtis and Liam Skinner to compete in the World BMX Titles in Adelaide during July 2009.   |                        |
| Special Assistance              | Piston Broke Promotions Incorporated  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              |   | \$5,000.00             |
|                                 | <b>Outcome:</b> 1) Funding will assist with costs associated with the presentation of the Dead Centre Show 'n' Shine and Outlaw Drags Spectacular in Alice Springs. |                        |
|                                 | <b>KPM:</b> 1) Conduct the Dead Centre Show 'n' Shine and Outlaw Drags Spectacular in Alice Springs from 7 to 9 May 2010.   |                        |
| Grass Roots Development Program | Red Centre BMX Club Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Round 2                         |  | \$2,200.00             |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                                  |                        |
|                                 | <b>KPM:</b> 1) Organise a series of three coaching sessions in Alice Springs with Luke Madill throughout 2010  |                        |
| Grass Roots Development Program | Red Desert Boxing  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$1,400.00             |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                                  |                        |
|                                 | <b>KPM:</b> 1) First aid kit, groin guards, floor to ceiling boxing balls and ropes, interlocking floor matting and medicine balls to be purchased by 30 June 2010 |                        |
| Special Assistance              | Red Desert Boxing  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Special Assistance              |  | \$1,500.00             |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.                                  |                        |
|                                 | <b>KPM:</b> 1) Funding will assist in the cost of freight for a portable boxing ring transported from Darwin to Alice Springs                                      |                        |
| Grass Roots Development Program | Rockets Basketball Club  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$1,200.00             |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

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**Outcome:**

1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:** 1) Purchase basketballs, storage bags and training aids by 30 June 2010

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

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Grass Roots Development Program

Rovers Football & Sports Club Club Incorporated

**Sub Program**

**Approved Amount**

Round 1

\$1,500.00

**Outcome:**

1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:** 1) Host a come and try day by 30 June 2010  
2) Purchase trailer, vehicle and portable street soccer arena by 30 June 2010

---

Active Remote Communities

Tangentyere Council Incorporated

**Sub Program**

**Approved Amount**

Active Remote Communities

\$28,709.00

Purchase trailer, vehicle and portable street soccer arena by 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Recreation Organisations

YMCA of Central Australia Incorporated

Sub Program

Approved Amount

Active Recreation Organisations

\$80,000.00

- Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.
- KPM:** 1) Provide opportunities for members of the community to participate in sporting activities and recreation programs by 30 June 2010
- 2) Provide qualified and experienced resources to effectively operate with high levels of safety and implement programs to the wider community by 30 June 2010
- 3) Improve regional, rural and remote communities access to sport and recreation opportunities with focus on people with a disability, the elderly, people without transport, and people who live in rural / remote locations by 30 June 2010
- 4) Provide a safe and secure environment for community members to participate in physically activity though sport and recreation programs by 30 June 2010
- 5) Consult and maintain partnerships within the community to develop programs meeting the needs of youth and relevant stakeholders by 30 June 2010

Active Remote Communities

Anyinginyi Health Aboriginal Corporation

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Active Remote Communities

\$27,410.00

- Outcome:**
- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
  - The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
- 

Active Remote Communities

Anyinginyi Health Aboriginal Corporation



2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Active Remote Communities

\$75,000.00

**Outcome:**

1) The Primary Objective for the Indigenous Sport Officer is to assist in the delivery of sport and recreation services and training to the region, through remote Indigenous communities in collaboration with Community Sport and Recreation Officers and sport and recreation groups and organisations.

**KPM:** 1) Community Sport and Recreation Officers in the East Arnhem Region who are funded through the Active Remote communities (ARC) agreement are visited in their communities a minimum of 2 visits per year

2) Co-facilitate in partnership with the East Arnhem Shire Sport and Recreation Coordinator and relevant sports, the implementation of a Shire based softball competition and others as identified (Basketball - Groote Eylandt) through community sport and recreation action plans.

3) Work in partnership with the Indigenous Sport Unit to assist and support pathways for Community Sport and Recreation Officers to undertake training and development relevant to their needs:

- (i) Liaise with sporting organisations
- (ii) Liaise with BIITE/CDU
- (iii) Liaise with ISU

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

4) Work in partnership with the Indigenous Sport Unit to assist and support pathways for development of sports in the Shire and surrounding organisations:

- (i) Good Sports program
- (ii) Australian Paralympic Committee
- (iii) Club governance and management
- (iv) Australian Sports Commission
- (v) School Sport

5) Work in the context of NTG policies and initiatives such as:

- (i) Working Future
- (ii) Indigenous Employment

Active Remote Communities

Barkly Shire Council

**Sub Program**

Active Remote Communities

**Approved Amount**

\$213,648.00

**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Remote Communities

Belyuen Community Government Council

Sub Program

Approved Amount

Active Remote Communities

\$25,000.00

**Outcome:**

1) Funding will enable Belyuen Community Government Council to employ a Sport and Recreation officer for 2009-2010.

**KPM:** 1) Employ a Sport and Recreation officer at Belyuen Community Government Council for the 2009-2010 financial year.

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                 |
|--|---|--|
| Facility Development                               | Central Desert Shire Council  |  |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation.   |  |
|  | <b>KPM:</b><br>1) Upgrade of the toilet block at the Lajamanu Sport and Recreation Hall to be completed by 30 June 2010   |  |
| Active Remote Communities                          | Central Desert Shire Council  |  |
| <b>Sub Program</b><br>Active Remote Communities    |   | <b>Approved Amount</b><br>\$213,648.00 |
|  | <b>Outcome:</b> <ul style="list-style-type: none"><li>• To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.</li><li>• The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.</li></ul> |  |

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.

2009-2010

Attachment B

| <b>Program</b>                           | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Grass Roots Development Program          | Central Desert Shire Council  |                                       |
| <b>Sub Program</b><br>Round 1            |   | <b>Approved Amount</b><br>\$5,500.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                                       |
|  | <b>KPM:</b> 1) Purchase a sports equipment bag for Nyirripi - \$1,000 by 30 June 2010<br>2) Purchase two complete softball kits for use in Ti Tree, Wilora, Six Mile and Station - \$1,800 by 30 June 2010<br>3) Purchase a complete softball kit for Engawala - \$900 by 30 June 2010<br>4) Purchase a complete softball kit for the Lajamanu - \$900 by 30 June 2010<br>5) Purchase a complete softball kit for Laramba - \$900 by 30 June 2010 |                                       |
| Special Assistance                       | Central Desert Shire Council  |                                       |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$30,000.00 |
|  | <b>Outcome:</b> 1) To provide a playground area for children of the Wilora community to engage in physical and recreation activities.   |                                       |
|  | <b>KPM:</b> 1) Purchase and install playground equipment at the Wilora community by 30 June 2010  |                                       |
| Active Remote Communities                | Central Desert Shire Council  |                                       |

2009-2010

Attachment B

| <b>Program</b>            | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------|---|------------------------|
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities |   | \$5,000.00             |
|                           | <b>Outcome:</b>   |                        |
|                           | To increase the participation and involvement in softball competitions and activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.   |                        |
|                           | <b>KPM:</b> Assist with transport/travel costs; Assist with equipment costs; Assist with uniform costs and submit a written report outlining activities and acquittal by 30 September 2010.   |                        |
| Active Remote Communities | Mt Theo-Yuendumu Substance Misuse Aboriginal Corporation  |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities |   | \$36,978.00            |
|                           | <b>Outcome:</b>   |                        |
|                           | <ul style="list-style-type: none"><li>• To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.</li><li>• The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.</li></ul> |                        |



- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
-

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Active Remote Communities

\$30,178.00

**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

**KPM:**

- Employment of CSRO's in identified communities, preferably an Indigenous person;
- Implementation of the Plan;
- Preparation and approval of a local Sport and Recreation activities Plan;
- Conduct sport and physical activity events for members of the community;
- Improved capacity for local Indigenous people to run and organise structured sports activities;
- Increased participation of Indigenous people in sport and physical activity;
- Participation in training by CSRO's who have not gained a formal qualification, and
- Provide Progress Reports as set out in Item 6.
- Employment of CSRO's in identified communities, preferably an Indigenous person;
- Implementation of the Plan;
- Preparation and approval of a local Sport and Recreation activities Plan;
- Conduct sport and physical activity events for members of the community;
- Improved capacity for local Indigenous people to run and organise structured sports activities;
- Increased participation of Indigenous people in sport and physical activity;
- Participation in training by CSRO's who have not gained a formal qualification, and
- Provide Progress Reports as set out in Item 6.

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | AFL Hawks Juniors   |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|                                 | <b>KPM:</b> 1) Purchase a trailer, first aid kits, senior ruck pads and mini tackling dummies by 30 June 2010                     |                                      |
| Grass Roots Development Program | Arafura Dragons Paddlers Club Inc   |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$2,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|                                 | <b>KPM:</b> 1) Purchase an electronic paddle by 30 June 2010  |                                      |

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Grass Roots Development Program

Arafura Outrigger Canoe Club Inc

**Sub Program**

Round 2

**Approved Amount**

\$2,500.00

**Outcome:**

1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:** 1) Purchase a new six seater outrigger canoe by April 2010

Peak Sport Organisations

Bowls NT

**Sub Program**

Peak Sport Organisations

**Approved Amount**

\$57,200.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Continued employment of a part time Executive Officer at Bowls NT  
2) Conduct a coaching and referees course for all affiliates by 30 June 2010  
3) Men's, ladies and junior representatives sides to attend national championships by 30 June 2010  
4) Continue with inclusive practices for athletes with disabilities in the sport of bowls.

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Grass Roots Development Program                    | Casuarina Soccer Club Inc   |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$1,300.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.         |                                       |
|  | <b>KPM:</b> 1) Purchase shade marquees by 30 June 2010  |                                       |
| Grass Roots Development Program                    | Casuarina Swimming Club Incorporated  |                                       |
| <b>Sub Program</b><br>Round 2                      |   | <b>Approved Amount</b><br>\$1,300.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.         |                                       |
|  | <b>KPM:</b> 1) Training equipment and vacumm cleaner purchased by 30 June 2010  |                                       |
| Facility Development                               | City of Palmerston  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) Need identified by young people to provide a street scape facility that will reduce skating in public shopping centre. |                                       |
|  | <b>KPM:</b> 1) Extension of Palmerston skate park facilities completed by 30 June 2009  |                                       |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Grass Roots Development Program                    | Darwin Athletic Centre Inc   |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,456.00  |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                       |
|  | <b>KPM:</b> 1) Conduct a come and try event aimed at increasing the membership of mature athletes by 30 June 2010              |                                       |
| Grass Roots Development Program                    | Darwin Bushwalking Club Inc  |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$3,000.00  |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                       |
|  | <b>KPM:</b> 1) Provide first aid and leadership training to current and potential walk leaders by 20 September 2010            |                                       |
| Facility Development                               | Darwin City Council  |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$32,500.00 |
|  | <b>Outcome:</b> 1) Develop a Master Plan for Parap Netball Complex.  |                                       |
|  | <b>KPM:</b> 1) Develop a Master Plan for Netball Complex at the Parap Swimming Pool Precinct                                   |                                       |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Facility Development                               | Darwin Cricket Club Inc   |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$10,000.00 |
|  | <b>Outcome:</b> 1) Increase the capacity of the organisation to provide opportunities to participate in cricket.                  |                                       |
|  | <b>KPM:</b> 1) Complete upgrade of practice facilities by 30 June 2010  |                                       |
| Grass Roots Development Program                    | Darwin District Guides  |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$950.00    |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                       |
|  | <b>KPM:</b> 1) Purchase equipment and conduct a Centenary Dinner and Campfire   |                                       |
| Grass Roots Development Program                    | Darwin Dragons Soccer Club Incorporated   |                                       |
| <b>Sub Program</b><br>Round 1                      |   | <b>Approved Amount</b><br>\$660.00    |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.    |                                       |
|  | <b>KPM:</b> 1) Purchase of chest freezer, balls, first aid kit, training supplies and water coolers                               |                                       |



2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Darwin Horse and Pony Club Inc  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$1,900.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.                                  |                        |
|                                 | <b>KPM:</b> 1) Purchase showjumping equipment and two shade gazebos   |                        |
| Special Assistance              | Darwin Horse and Pony Club Inc  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              |   | \$1,000.00             |
|                                 | <b>Outcome:</b> 1) Funding will assist Ms Rachael Pen-Dennis to represent Australia in the North Island Mounted Games Championships in New Zealand.             |                        |
|                                 | <b>KPM:</b> 1) Ms Rachael Pen-Dennis will represent Australia in the North Island Mounted Games Championships at Turangi in New Zealand from 14 - 19 April 2010 |                        |
| Grass Roots Development Program | Darwin Motorcycle Club Inc  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         |   | \$3,000.00             |
|                                 | <b>Outcome:</b> 1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.   |                        |

2009-2010

Attachment B

| <b>Program</b>  | <b>Organisation Name</b>       | <b>Approved Amount</b> |
|---|--------------------------------|------------------------|
| <b>KPM:</b>   |                                |                        |
| 1) Purchase a shade structure by 30 June 2010   |                                |                        |
| Grass Roots Development Program   | Darwin Netball Association Inc |                        |
| <b>Sub Program</b>  |                                | <b>Approved Amount</b> |
| Round 2   |                                | \$1,700.00             |
| <b>Outcome:</b> 1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.   |                                |                        |
| <b>KPM:</b> 1) Undertake online training and conduct practical umpire training throughout the 2010 season   |                                |                        |
| Grass Roots Development Program   | Darwin Rifle Club Inc          |                        |
| <b>Sub Program</b>  |                                | <b>Approved Amount</b> |
| Round 2   |                                | \$1,700.00             |
| <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.  |                                |                        |
| <b>KPM:</b> 1) Purchase Shooting Mats, Slings, Jackets and Cleaning Rods by 30 June 2010  |                                |                        |
| Facility Development  | Darwin Show Jumping Club       |                        |
| <b>Sub Program</b>  |                                | <b>Approved Amount</b> |
| Facility Development Program  |                                | \$45,000.00            |
| <b>Outcome:</b> 1) Upgrade existing facility to include rails, lighting and sand surface which will allow the facility to be used for equestrian sports all year round. |                                |                        |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

**KPM:** 1) In consultation and approval from Fred's Pass Sport and Recreation Management Board install lighting to existing facility and lay sand on surface by 30 June 2010.

2) In consultation and approval from Fred's Pass Sport and Recreation Management Board construct rails around perimeter of existing structure by 30 June 2010.

Grass Roots Development Program

Darwin Show Jumping Club

Sub Program

Approved Amount

Round 2

\$3,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:**

1) Hold an Educational Clinic during May 2010

Grass Roots Development Program

Darwin Squash Association Incorporated

Sub Program

Approved Amount

Round 2

\$1,500.00

**Outcome:**

1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.

**KPM:**

1) Conduct a beginner adult program by 30 June 2010

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

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Grass Roots Development Program

Darwin Sub-Aqua Club Inc.

**Sub Program**

**Approved Amount**

Round 1

\$3,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:**

1) Purchase and replace diving equipment

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Darwin Swimming Club Incorporated  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$2,200.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                        |
|                                 | <b>KPM:</b> 1) Purchase a portable shade structure by 30 June 2010   |                        |
| Grass Roots Development Program | Darwin Tenpin Bowling Association  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$1,500.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                        |
|                                 | <b>KPM:</b> 1) Purchase Lane hire and promotional materials for a Come n Try day and membership drive by 30 June 2010          |                        |
| Grass Roots Development Program | Dravidians United  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$1,530.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                        |
|                                 | <b>KPM:</b> 1) Purchase Junior and Senior Cricket kits and balls by 30 June 2010   |                        |

2009-2010

Attachment B

| <b>Program</b>               | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|------------------------------|--|------------------------|
| Facility Development         | Freds Pass Field Archers Inc   |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Facility Development Program |  | \$6,570.00             |
|                              | <b>Outcome:</b> 1) Upgrade the existing facility to provide safe, hygienic and convenient toilet facilities on site.   |                        |
|                              | <b>KPM:</b> 1) New composting toilets and basin installed by June 2010   |                        |
| Facility Development         | Freds Pass Sport & Recreation Management Board Inc.  |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Sports Infrastructure Fund   |  | \$100,000.00           |
|                              | <b>Outcome:</b> 1) Completion of the upgrades to the Equestrian Facility at Freds Pass Reserve                         |                        |
|                              | <b>KPM:</b> 1) By 31 January 2010 - Installation of a concrete hob to enclose sand.                                    |                        |
|                              | 2) By 31 March 2010 - Installation of internal lighting and installation of removable gates around perimeter.          |                        |
|                              | 3) By 30 April 2010 - Installation of side shade structures at each side and installation of a billing monitor system. |                        |
| Special Assistance           | Hoops for Health Aboriginal Corporation  |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Special Assistance           |  | \$2,500.00             |
|                              | <b>Outcome:</b>  |                        |
|                              | 1) Financial assistance, free venue hire, and Minister's attendance for the Hoops 4 Health Challenge 2010.             |                        |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

**KPM:**

1) The third Hoops 4 Health Challenge to be held 2010

Special Assistance

Hoops for Health Aboriginal Corporation

**Sub Program**

**Approved Amount**

Special Assistance

\$20,000.00

**Outcome:** 1) Present the Hoops 4 Health Challenge in Alice Springs in March 2010 which will provide positive outcomes for the Alice Springs region through high profile representatives such as Anthony Mundine and well known basketball players. With planned visits to the Alice Springs Hospital, local schools and remote communities, Hoops 4 Health will deliver their message of a healthy and active lifestyle through basketball games and clinics.

**KPM:** 1) Conduct Hoops 4 Health Challenge in Alice Springs in March 2010  
2) Basketball clinics to be held in Santa Teresa, Areyonga, Ti Tree and Haarts Range in 2010  
3) Continued involvement of Shire staff - Sport & Recreation Manager and CSRO officers in the delivery of Hoops 4 Health program  
4) Indigenous Sport Unit to assist in the delivery of Hoops 4 Health program in Alice Springs in 2010

Special Assistance

Larrakia Nation Aboriginal Corporation

**Sub Program**

**Approved Amount**

Special Assistance

\$300.00

**Outcome:**

1) Funding will reimburse fees for the children of Bagot Community to participate in a soccer coaching clinic.

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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**KPM:** 1) Reimburse fees for the Bagot Community for their participation in a soccer coaching clinic



2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Grass Roots Development Program                    | Lightning Basketball Club  |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,000.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.  |                                       |
|  | <b>KPM:</b> 1) Purchase thirty basketballs by 30 June 2010   |                                       |
| Facility Development                               | Litchfield Football Club Incorporated  |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$45,250.00 |
|  | <b>Outcome:</b> 1) Greater participation in football by the rapidly increasing rural community with the completion of the installation of floodlights will enable training and games at cooler times and the facility will be available to other users in the local community. |                                       |
|  | <b>KPM:</b> 1) The floodlights on the football pitch will be fully operational by June 2010  |                                       |
| Facility Development                               | Litchfield Horse and Pony Club Inc   |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$23,100.00 |
|  | <b>Outcome:</b> 1) Members and participants will have a permanent shelter for protection from the elements (sun & rain) as well as a safe and a comfortable area for theory equestrian activities and coaching sessions.   |                                       |
|  | <b>KPM:</b> 1) New shade structure constructed by 30 June 2010   |                                       |

2009-2010

Attachment B

| <b>Program</b>                           | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|--|--|--------------------------------------|
| Grass Roots Development Program          | Marrara Judo Club Incorporated   |                                      |
| <b>Sub Program</b><br>Round 1            |  | <b>Approved Amount</b><br>\$800.00   |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.            |                                      |
|  | <b>KPM:</b> 1) Purchase a judo scoreboard by 30 June 2010<br>2) Purchase safety equipment such as head gear and kicking pads by 30 June 2010 |                                      |
| Grass Roots Development Program          | Mindil Beach Surf Life Saving Club Inc   |                                      |
| <b>Sub Program</b><br>Round 2            |  | <b>Approved Amount</b><br>\$2,000.00 |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.               |                                      |
|  | <b>KPM:</b> 1) Purchase a training defibrillator and a set of five training mannequins by 30 June 2010                                       |                                      |
| Special Assistance                       | Mr Jacob Dickman   |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$250.00   |
|  | <b>Outcome:</b> 1) Mr Jacob Dickman will attend the 2010 Queensland Ballroom National Championships.   |                                      |
|  | <b>KPM:</b> 1) Mr Jacob Dickman will compete in the 2010 Queensland Ballroom National Championships 3 and 4 April 2010                       |                                      |

2009-2010

Attachment B

| <b>Program</b>     | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------|---|------------------------|
| Special Assistance | Mr Robert John Thorne   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$1,000.00             |
|                    | <b>Outcome:</b> 1) Mr Tom O'Neill-Thorne will attend the wheelchair basketball tournament in Queensland.  |                        |
|                    | <b>KPM:</b> 1) Mr Tom O'Neill-Thorne will compete in wheelchair basketball tournaments in Queensland as part of the North Queensland development team |                        |
| Special Assistance | Mr Steve McGugan  |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$1,000.00             |
|                    | <b>Outcome:</b> 1) Represent Australia in the 2010 World Master's Indoor Athletics Championships in Canada.   |                        |
|                    | <b>KPM:</b> 1) Compete at the 2010 World Master's Indoor Athletic Championships in Kamloops, Canada from 1 to 6 March 2010                            |                        |
| Special Assistance | Mr Stuart Fitch   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$500.00               |
|                    | <b>Outcome:</b> 1) Funding to assist with the costs of competing at the World Ironman Championships in Hawaii.  |                        |
|                    | <b>KPM:</b> 1) Compete in the World Ironman Championships in Kona, Hawaii in October 2009.  |                        |
| Special Assistance | Ms Ashlie Lane  |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$1,000.00             |
|                    | <b>Outcome:</b> 1) Compete in the Laser Radial Youth World Championships in Karatsu, Japan in August 2009   |                        |

2009-2010

Attachment B

| Program                                  | Organisation Name  | Approved Amount                      |
|--|--|--------------------------------------|
|  | <b>KPM:</b><br>1) Compete in the Laser Radial Youth Championships in Karatsu, Japan from 3 August to 10 August 2009.   |                                      |
| Special Assistance                       | Ms Ashlie Lane   |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$1,000.00 |
|  | <b>Outcome:</b> 1) Ms Ashlie Lane will compete in the 2010 Laser Youth Worlds in Thailand.<br><b>KPM:</b> 1) Compete in the 2010 4.7 Laser Youth Worlds in Thailand from 31 March to 8 April 2010  |                                      |
| Special Assistance                       | Ms Barbara Chisholm  |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$500.00   |
|  | <b>Outcome:</b><br>1) Compete in the World Masters Games in golf October 2009 in Sydney and the National Aboriginal Golf Championships October 2009 in the Hunter Valley<br><b>KPM:</b> 1) Compete in the World Masters Games 10-18 October 2009 in Sydney.<br>2) Compete in the National Aboriginal Golf Championships 27-30 October 2009 in the Hunter Valley. |                                      |
| Special Assistance                       | Ms Merci Betts   |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$250.00   |
|  | <b>Outcome:</b> 1) Funding will assist Tamara Betts to compete in the 2009 Oceania Judo Union World Cup held in Samoa 12 to 18 November 2009.  |                                      |

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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**KPM:** 1) Tamara Betts competes in the 2009 Oceania Judo  
Union World Cup in November 2009

2009-2010

Attachment B

| <b>Program</b>                           | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|--|--|--------------------------------------|
| Special Assistance                       | Ms Robyn Stanley   |                                      |
| <b>Sub Program</b><br>Special Assistance |  | <b>Approved Amount</b><br>\$1,000.00 |
|  | <b>Outcome:</b> 1) Funding to offset cost associated with competing at the 2009 Ironman World Championships in Kona, Hawaii.   |                                      |
|  | <b>KPM:</b> 1) Compete in the 2009 Ironman World Championships in Kona, Hawaii in October 2009.                                |                                      |
| Grass Roots Development Program          | NT Minnows Association   |                                      |
| <b>Sub Program</b>                       |  | <b>Approved Amount</b>               |
| Round 1                                  |  | \$3,000.00                           |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|  | <b>KPM:</b> 1) Purchase an outboard motor for the support boat by 30 June 2010.  |                                      |
| Grass Roots Development Program          | NT University Netball Club (Hoggies)   |                                      |
| <b>Sub Program</b>                       |  | <b>Approved Amount</b>               |
| Round 2                                  |  | \$1,000.00                           |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|  | <b>KPM:</b> 1) Essential training equipment and first aid kit purchased by 30 June 2010  |                                      |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|---------------------------------|--|--------------------------------------|
| Grass Roots Development Program | Nightcliff Baseball Club Inc   |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$2,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.          |                                      |
|                                 | <b>KPM:</b> 1) Purchase junior baseball bats and junior bases by 30 June 2010<br>2) Purchase an automated pitching machine by 30 June 2010 |                                      |
| Grass Roots Development Program | Nightcliff Football Club Inc   |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$2,343.00 |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.             |                                      |
|                                 | <b>KPM:</b><br>1) Purchase portable tents  |                                      |
| Grass Roots Development Program | Nightcliff Saints AFL Juniors  |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.          |                                      |
|                                 | <b>KPM:</b> 1) Purchase a trailer and barbeque and fit barbeque to trailer by 30 June 2010   |                                      |

2009-2010

Attachment B

| <b>Program</b>  | <b>Organisation Name</b>  | <b>Approved Amount</b>                 |
|---|---|--|
| Grass Roots Development Program                                   | North Darwin Bowls Club   |  |
| <b>Sub Program</b><br>Round 2                                     |   | <b>Approved Amount</b><br>\$2,500.00   |
|   | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.   |  |
|   | <b>KPM:</b><br>1) Pay for costs associated with club establishment included constitution preparation, logo and stationery costs on receipt of funding   |  |
| National League Grant Program                                     | Northern Territory Football Club Limited  |  |
| <b>Sub Program</b><br>National League Grant Program Funding Level |   | <b>Approved Amount</b><br>\$200,000.00 |
|   | <b>Outcome:</b><br>1) Promote AFL throughout the Northern Territory through participation in the Queensland Australian Football League.   |  |
|   | <b>KPM:</b><br>1) Ensure all listed players are working and / or studying in some capacity throughout 2009 / 2010<br>2) Participation in Division One of the 2010 Queensland AFL Competition<br>3) Provide umpires, coaches and officials with professional development opportunities associated with the Northern Territory Thunder's participation in the QAFL<br><br>4) Sponsor Recognition - Provide the Northern Territory Government with twenty general admission tickets for all home matches in Darwin and Alice Springs |  |



2009-2010

Attachment B

| Program  | Organisation Name  | Approved Amount                       |
|--|--|---------------------------------------|
|  | 5) Ensure the sustainability of the team's participation in the QAFL through appropriate strategic planning, including the assurance of future financial support unrelated to the Northern Territory Government  |                                       |
| Grass Roots Development Program                    | Northern Territory SepakTakraw Association   |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,977.00  |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.  |                                       |
|  | <b>KPM:</b> 1) Hire a mini bus for use during a development workshop before 30 June 2010<br>2) Purchase twenty promotional packs and ten teacher packs for use at a development workshop before 30 June 2010<br>3) Conduct a basic skills workshop before 30 June 2010 |                                       |
| Special Assistance                                 | Palmerston & Rural Baseball Club (and T ball club)   |                                       |
| <b>Sub Program</b><br>Special Assistance           |  | <b>Approved Amount</b><br>\$15,000.00 |
|  | <b>Outcome:</b> 1) Funding will provide assistance to replace items lost in recent fire.   |                                       |
|  | <b>KPM:</b> 1) Purchase baseball equipment by 31 July 2010<br>2) Purchase baseball uniforms by 31 July 2010  |                                       |
| Facility Development                               | Palmerston Golf & Country Club Inc   |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$15,000.00 |

2009-2010

Attachment B

| Program                         | Organisation Name   | Approved Amount                      |
|---------------------------------|---|--------------------------------------|
|                                 | <b>Outcome:</b> 1) Provide quality and appropriate infrastructure for all members that utilise Palmerston Golf and Country Club through the upgrade to the sprinkler system, ditchbanks and safety backing.<br><b>KPM:</b> 1) Replace and upgrade ICC sprinklers to Palmerston Golf and Country Club by 30 June 2010<br>2) Upgrade ditch banks and install new safety backing on the second bowls green at Palmerston Golf and Country Club by 30 June 2010 |                                      |
| Grass Roots Development Program | Palmerston Gymnastics Club Inc  |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase rope track, rope set, rope ladder and gymnastic rings and install rope track by 30 June 2010  |                                      |
| Grass Roots Development Program | Palmerston Magpies Incorporated   |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$1,200.00 |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase five exercise bikes by 30 June 2010<br>2) Purchase two rowing machines by 30 June 2010<br>3) Purchase bar bells by 30 June 2010<br>4) Purchase ice vests by 30 June 2010  |                                      |

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

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Grass Roots Development Program

Palmerston Power Basketball Club

**Sub Program**

**Approved Amount**

Round 1

\$1,300.00

**Outcome:**

1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:** 1) Purchase basketballs by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Palmerston Raiders Rugby League Football Club Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$2,458.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.  |                        |
|                                 | <b>KPM:</b> 1) Purchase two portable shade structures for use at games  |                        |
| Peak Sport Organisations        | Pistol NT Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Peak Sport Organisations        |   | \$18,000.00            |
|                                 | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                                 | <b>KPM:</b> 1) Encourage and support enhanced levels of participation and competition at a state and national level   |                        |
|                                 | 2) Provide support to programs that improve the skills of administrators, coaches, officials and coordinators of the organisation and provide support to activities that  |                        |
|                                 | 3) Ensure ongoing development and improved management and administration of the organisation  |                        |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Grass Roots Development Program | Riding For The Disabled North   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Conduct three two day workshops for trainee volunteers   | \$1,500.00             |
| Grass Roots Development Program | Sanderson Scout Group   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase 35 compasses, sixteen topographical maps, five soccer balls, five footballs, five basketballs                   | \$1,200.00             |
| Grass Roots Development Program | Starfish Swim Group   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 2                         | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Provide children with disabilities the opportunity to learn to swim and engage in a physical activity during the year | \$3,000.00             |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | The Darwin Bowls and Social Club Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$1,500.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                        |
|                                 | <b>KPM:</b> 1) Purchase sets of lawn bowls   |                        |
| Grass Roots Development Program | Top End Gun Club Incorporated  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$3,000.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                        |
|                                 | <b>KPM:</b> 1) Purchase a promatic Ranger 6 Sporter and Cordless Remote Control by 30 June 2010                                |                        |
| Facility Development            | Top End Motor Cross Club Inc   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$50,000.00            |
|                                 | <b>Outcome:</b> 1) Improve the capacity of the organisation to host events and training programs.                              |                        |
|                                 | <b>KPM:</b> and bar, canteen and training facilities, by 30 June 2010  |                        |
| Grass Roots Development Program | Top End Orienteers   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$2,000.00             |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|---------------------------------|---|--------------------------------------|
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) To conduct mapping for the 2011 Northern Territory Orienteering Championships              |                                      |
| Grass Roots Development Program | Tracy Village Cricket Club  |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$2,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase a Jugs Bowling Machine and balls within 30 days of receipt of grant            |                                      |
| Grass Roots Development Program | Tracy Village Football Club   |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$1,500.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase one ten litre hot water urn, one food warmer and two ice boxes by 30 June 2010 |                                      |
| Grass Roots Development Program | Waratah Hockey Club   |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$2,000.00 |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase of goal keeping gear by April 2010  |                                      |
| Grass Roots Development Program | Warriors Basketball Club Incorporated   |                                      |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Round 1

\$1,300.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:** 1) Purchase basketball balls and basketball bags to assist with come and try event by 30 June 2010



2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Wongabilla Equestrian Centre   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$2,500.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs. |                        |
|                                 | <b>KPM:</b> 1) Purchase halters, bridles and other equipment by 30 June 2010   |                        |
| Grass Roots Development Program | Wongabilla Equestrian Centre   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$2,500.00             |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) Increase and improve opportunities for participation in physically active recreation services and programs.                 |                        |
|                                 | <b>KPM:</b> 1) Purchase halters, bridles and other equipment by 30 June 2010   |                        |
| Facility Development            | East Arnhem Shire Council  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$50,000.00            |
|                                 | <b>Outcome:</b> 1) Improved capacity of organisation to offer opportunities to participate in sport and recreation.            |                        |
|                                 | <b>KPM:</b> 1) The oval at Umbakumba will be fenced, and the new goal posts and scoreboard installed by 30 June 2010           |                        |
| Facility Development            | East Arnhem Shire Council  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$49,130.00            |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

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**Outcome:** 1) Improved capacity of organisation to offer opportunities to participate in sport and recreation.  
**KPM:** 1) The recreation hall at Gapuwiyak will be insulated by 30 June 2010

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Active Remote Communities

East Arnhem Shire Council

Sub Program

Approved Amount

Active Remote Communities

\$284,864.00

**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
-

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b>               |
|---------------------------------|--|--------------------------------------|
| <b>Sub Program</b><br>Round 2   |  | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Training equipment purchased by 30 June 2010 |                                      |
| Grass Roots Development Program | ASC Cricket Club   |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$1,500.00 |
|                                 | <b>Outcome:</b> 1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.<br><b>KPM:</b> 1) Cricket equipment and kits purchased by 30 June 2010   |                                      |
| Grass Roots Development Program | Katherine Amateur Swimming Club  |                                      |
| <b>Sub Program</b><br>Round 1   |  | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b> 1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.<br><b>KPM:</b> 1) Purchase anti wave lane ropes by 30 June 2010          |                                      |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Katherine Country Club   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$1,400.00             |
|                                 | <b>Outcome:</b> 1) Improved capacity of organisation to offer opportunities to participate in sport and recreation.                    |                        |
|                                 | <b>KPM:</b> 1) Smaller sized sets of bowling balls and bags/holders purchased by 30 June 2009  |                        |
| Grass Roots Development Program | Katherine Motor Sports Club Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$1,500.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.         |                        |
|                                 | <b>KPM:</b> 1) Purchase fire extinguishers and contribute to electricity and water expenses for a "come and try" event by 30 June 2010 |                        |
| Facility Development            | Katherine Multi Sport Club Incorporated  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$22,000.00            |
|                                 | <b>Outcome:</b> 1) The completed shed will allow secure storage and maintenance of equipment.  |                        |
|                                 | <b>KPM:</b> 1) New concrete floor will completed in the club's storage shed by 30 June 2009  |                        |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Katherine Sport and Recreation Club  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$2,800.00             |
|                                 | <b>Outcome:</b> 1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.                            |                        |
|                                 | <b>KPM:</b> 1) Shade sails purchased and installed over play ground area by 30 June 2010   |                        |
| Facility Development            | Katherine Town Council   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$50,000.00            |
|                                 | <b>Outcome:</b> 1) New portable toilets constructed and participation in sport and recreational activities at the Katherine Showgrounds increased. |                        |
|                                 | <b>KPM:</b> 1) New portable toilet facilities constructed by 30 June 2010  |                        |
| Grass Roots Development Program | Katherine Town Council   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$1,000.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.                     |                        |
|                                 | <b>KPM:</b> 1) Active play equipment will be purchased and available for use by 30 June 2010   |                        |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Facility Development                               | Katherine Town Council   |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) New portable toilets constructed and participation in sport and recreational activities at the Katherine Showgrounds increased.<br><b>KPM:</b> 1) New portable toilet facilities constructed by 30 June 2010  |                                       |
| Grass Roots Development Program                    | Katherine Under 18s AFL Committee  |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$3,000.00  |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Establish and develop an AFL Katherine Under 18s Club by 30 June 2010   |                                       |
| Grass Roots Development Program                    | Sunrise Health Service Aboriginal Corporation  |                                       |
| <b>Sub Program</b><br>Round 2                      |  | <b>Approved Amount</b><br>\$2,900.00  |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase sporting equipment and marquee that supports the annual Football League Knockout Carnival in Katherine by 30 June 2010 |                                       |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Remote Communities

Wurli Wurlinjang Health Service

**Sub Program**

**Approved Amount**

Active Remote Communities

\$25,000.00

**Outcome:** 1) Employ a Community Sport & Recreation Officer in the community of Binjari.

- KPM:** 1) Provide sport, culture and recreational activities for the whole of Binjari Community  
2) In the Community of Binjari conduct an alcohol free disco every quarter  
3) Develop pathways and links with existing Katherine based sporting competitions such as Basketball, AFL, Softball and Athletics  
4) Provide quarterly reports to the Indigenous Sport Unit

Facility Development

Humpty Doo & Rural Area Golf Club Inc

**Sub Program**

**Approved Amount**

Facility Development Program

\$29,000.00

**Outcome:**

1) An upgrade to the septic system will enable the club to continue to grow and develop by providing the public with a well maintained rural sporting facility.

**KPM:** 1) Install 2 septic tanks at the Humpty Doo and Rural Area Golf Club by 30 June 2010

2) Construct 2 extra absorption trenches at the Humpty Doo and Rural Area Golf Club by 30 June 2010

3) Install grease arrestor at the Humpty Doo and Rural Area Golf Club by 30 June 2010



2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b>               |
|---------------------------------|---|--------------------------------------|
| Grass Roots Development Program | Humpty Doo & Rural Area Golf Club Inc   |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$1,300.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|                                 | <b>KPM:</b> 1) Host a Come & Try day by 30 June 2010  |                                      |
| Grass Roots Development Program | Noonamah Horse and Pony Club  |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$2,970.00 |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |
|                                 | <b>KPM:</b> 1) Purchase trailer parts and repair trailers by 30 June 2010   |                                      |
| Grass Roots Development Program | Palmerston Polocrosse Club  |                                      |
| <b>Sub Program</b><br>Round 2   |   | <b>Approved Amount</b><br>\$3,000.00 |
|                                 | <b>Outcome:</b> 1) Improved the capacity of organisation to offer opportunities to participate in sport and recreation.           |                                      |
|                                 | <b>KPM:</b> 1) Purchase a two door refrigerator by 30 June 2010   |                                      |
| Grass Roots Development Program | Swampdogs Rugby Union NT Inc  |                                      |
| <b>Sub Program</b><br>Round 1   |   | <b>Approved Amount</b><br>\$420.00   |
|                                 | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs. |                                      |

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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**KPM:** 1) Purchase First Aid Kits by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Taminmin Rural Boxing Club   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$890.00               |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                        |
|                                 | <b>KPM:</b> 1) Purchase boxing equipment - focus pads, hand wraps, boxing gloves and bag mitts by 30 June 2010   |                        |
| Facility Development            | Top End Practical Shooting League Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Facility Development Program    |  | \$23,700.00            |
|                                 | <b>Outcome:</b> 1) All ranges will be multi use and can be used for Handgun, Rifle and shotgun competition as well as enabling the covered areas to be used for training of juniors, during wet weather or hot days. |                        |
|                                 | <b>KPM:</b> 1) Construct two new shade structures on existing ranges and cover five range areas with 50mm of cracker dust by 30 June 2010  |                        |
| Grass Roots Development Program | Top End Practical Shooting League Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$750.00               |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                        |
|                                 | <b>KPM:</b> 1) Conduct a come and try day to increase membership of the organisation by 30 June 2010   |                        |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Facility Development                               | Top End Practical Shooting League Inc  |                                       |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$23,700.00 |
|  | <b>Outcome:</b> 1) All ranges will be multi use and can be used for Handgun, Rifle and shotgun competition as well as enabling the covered areas to be used for training of juniors, during wet weather or hot days. |                                       |
|  | <b>KPM:</b> 1) Construct two new shade structures on existing ranges and cover five range areas with 50mm of cracker dust by 30 June 2010  |                                       |
| Grass Roots Development Program                    | Top End Practical Shooting League Inc  |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$750.00    |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                                       |
|  | <b>KPM:</b> 1) Conduct a come and try day to increase membership of the organisation by 30 June 2010   |                                       |
| Grass Roots Development Program                    | Areyonga Community Football Team   |                                       |
| <b>Sub Program</b><br>Round 1                      |  | <b>Approved Amount</b><br>\$1,000.00  |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                                       |
|  | <b>KPM:</b> 1) Participate in the 2009 Defence Jobs AFL Carnival by 30 June 2010   |                                       |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                 |
|--|--|--|
| Facility Development                               | Macdonnell Shire Council   |  |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$33,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation.  |  |
|  | <b>KPM:</b> 1) Install fire safety approved indoor automatic door latches on the fire exit of the sport and recreation hall by 30 June 2010<br>2) Provide paving to the fire exit entrance and construct a verandah around the sport and recreation hall by 30 June 2010 |  |
| Facility Development                               | Macdonnell Shire Council   |  |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$40,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation.  |  |
|  | <b>KPM:</b> 1) Provide paving to the fire exit entrance and construct a verandah by 30 June 2010   |  |
| Active Remote Communities                          | Macdonnell Shire Council   |  |
| <b>Sub Program</b><br>Active Remote Communities    |  | <b>Approved Amount</b><br>\$320,472.00 |

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

**KPM:**

- Employment of CSRO's in identified communities, preferably an Indigenous person;
- Implementation of the Plan;
- Preparation and approval of a local Sport and Recreation activities Plan;
- Conduct sport and physical activity events for members of the community;
- Improved capacity for local Indigenous people to run and organise structured sports activities;
- Increased participation of Indigenous people in sport and physical activity;
- Participation in training by CSRO's who have not gained a formal qualification, and
- Provide Progress Reports as set out in Item 6.
- Employment of CSRO's in identified communities, preferably an Indigenous person;
- Implementation of the Plan;
- Preparation and approval of a local Sport and Recreation activities Plan;
- Conduct sport and physical activity events for members of the community;
- Improved capacity for local Indigenous people to run and organise structured sports activities;
- Increased participation of Indigenous people in sport and physical activity;
- Participation in training by CSRO's who have not gained a formal qualification, and
- Provide Progress Reports as set out in Item 6.

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Round 2

\$1,200.00

**Outcome:**

1) Increase and improve opportunities for participation in physically active recreation services and programs.

**KPM:** 1) Outdoor tables, committee table and laminator purchased by 30 June 2010



2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Facility Development                               | Gove Peninsula Surf Life Saving Club  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) A surf club facility that will be sustainable for another 36 years for lifesaving and a social/training corner stone for the community.<br><b>KPM:</b> 1) Existing facility constructed and upgraded by 30 June 2010 |                                       |
| Facility Development                               | Gove Peninsula Tennis Club  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$46,000.00 |
|  | <b>Outcome:</b> 1) Repair and upgrade tennis courts to avoid injury to players and to raise the courts standard to hold four tournaments in 2009.<br><b>KPM:</b> 1) Tennis courts repaired and resurfaced by 30 June 2010               |                                       |
| Facility Development                               | Gove Squash Club Incorporated   |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00 |
|  | <b>Outcome:</b> 1) Squash court floors have been recut and refurbished.<br><b>KPM:</b> 1) Squash courts have been refurbished by 30 June 2010   |                                       |

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Active Remote Communities

MIWATJ Health Aboriginal Corporation

**Sub Program**

**Approved Amount**

Active Remote Communities

\$75,000.00

**Outcome:**

1) The Primary Objective for the Indigenous Sport Officer is to assist in the delivery of sport and recreation services and training to the region, through remote Indigenous communities in collaboration with Community Sport and Recreation Officers and sport and recreation groups and organisations.

**KPM:** 1) Community Sport and Recreation Officers in the East Arnhem Region who are funded through the Active Remote communities (ARC) agreement are visited in their communities a minimum of 2 visits per year

2) Co-facilitate in partnership with the East Arnhem Shire Sport and Recreation Coordinator and relevant sports, the implementation of a Shire based softball competition and others as identified (Basketball - Groote Eylandt) through community sport and recreation action plans.

3) Work in partnership with the Indigenous Sport Unit to assist and support pathways for Community Sport and Recreation Officers to undertake training and development relevant to their needs:

(i) Liaise with sporting organisations

(ii) Liaise with BIITE/CDU

(iii) Liaise with ISU

| Program                         | Organisation Name   | Approved Amount        |
|---------------------------------|---|------------------------|
|                                 | 4) Work in partnership with the Indigenous Sport Unit to assist and support pathways for development of sports in the Shire and surrounding organisations:<br>(i) Good Sports program<br>(ii) Australian Paralympic Committee<br>(iii) Club governance and management<br>(iv) Australian Sports Commission<br>(v) School Sport<br>5) Work in the context of NTG policies and initiatives such as:<br>(i) Working Future<br>(ii) Indigenous Employment |                        |
| Special Assistance              | Ms Narelle Cook   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              |   | \$1,000.00             |
|                                 | <b>Outcome:</b> 1) Represent Australia at the World Clay Target Championships in South Africa.<br><b>KPM:</b> 1) Compete as part of the Australian Women's Clay Target team at the World Clay Target championships from 12 to 21 March 2010 in Cape Town, South Africa  |                        |
| Grass Roots Development Program | Nhulunbuy Amateur Swimming Club Incorporated  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         |   | \$1,050.00             |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b> 1) Purchase 25 swimming fins, equipment bags, swim caps and water bottles by 30 June 2010   |                        |

2009-2010

Attachment B

| <b>Program</b>                                 | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|--|--|---------------------------------------|
| Grass Roots Development Program                | Nhulunbuy Corporation Limited  |                                       |
| <b>Sub Program</b><br>Round 1                  |  | <b>Approved Amount</b><br>\$805.00    |
|  | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.  |                                       |
|  | <b>KPM:</b> 1) Purchase and install a PA system at the Nhulunbuy oval by 30 June 2010  |                                       |
| Peak Sport Organisations                       | AFL Northern Territory Limited   |                                       |
| <b>Sub Program</b><br>Peak Sport Organisations |  | <b>Approved Amount</b><br>\$90,000.00 |
|  | <b>Outcome:</b><br>1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.   |                                       |
|  | <b>KPM:</b> 1) Development of Regional Programs - Remote Regional teams participating in Kickstart under fifteen Country Championships<br>2) Promote Auskick / Kickstart with primary and secondary schools<br>3) Develop AFL junior leagues in remote locations<br>4) Continuous employment of key positions in regional communities<br>5) Support of Netball NT, particularly in regional areas of the Northern Territory, including through Healthy Lifestyle Carnivals |                                       |

2009-2010

Attachment B

| <b>Program</b>     | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|--------------------|--|------------------------|
| Special Assistance | AFL Northern Territory Limited   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Special Assistance | <b>Outcome:</b> 1) Funding to provide ongoing support to the AFL KickStart program which will be delivered to all remote Indigenous communities throughout the Northern Territory.<br><b>KPM:</b> 1) Conduct AFL KickStart programs within remote Indigenous communities throughout the Northern Territory up to 30 June 2010.   | \$10,000.00            |
| Event Grants       | AFL Northern Territory Limited   |                        |
| <b>Sub Program</b> |  | <b>Approved Amount</b> |
| Event Grants       | <b>Outcome:</b> 1) To assist in the AFLNT TIO Stadium office upgrade, installation of lights on Oval No. 2 and upgrade the coaches boxes at Alice Springs Traeger Park to benefit the presentation of AFL Home and Away matches.<br><b>KPM:</b> 1) Commence TIO Stadium office renovations by November 2009 with a completion date of 7 May 2010<br><br>2) Commence lights installation on TIO Stadium Oval 2 by March 2010 with a completion date of 4 June 2010<br>3) Complete tender assessment and engage builder by 30 April 2010 for the upgrade of the coaches boxes at Alice Springs Traeger Park with a completion date of 30 July 2010 | \$65,000.00            |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

AUSSI Masters Swimming in Australia NT Branch (Inc)

Sub Program

Approved Amount

Peak Sport Organisations

\$11,300.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Managing Your Business - ongoing development and improved management and administration of the organisation

2) Planning Your Pathway - support for members to compete in major National and International events

3) Improving Your Facility - install additional pace clocks for use at the Palmerston and Nightcliff pools

4) Building Your Capacity - professional development of new and existing coaches

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Peak Sport Organisations

Australian Bowhunters Association Incorporated in the NT

**Sub Program**

**Approved Amount**

Peak Sport Organisations

\$14,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Managing Your Business - Maintain ongoing administration of the organisation until 30 June 2010
  - 2) Planning Your Pathway - Support club members to participate in State and National Competitions throughout 2009 / 2010
  - 3) Developing Your Community - Conduct two come and try days at the Darwin and Alice Springs Shows and at least one open day in a rural community area throughout 2009 / 2010
  - 4) Building Your Capacity - Support two executives to attend the national annual general meeting in 2009 /2010
  - 5) Building Your Capacity - Conduct one beginner coaching course and one beginner course in measuring and instruction in both Alice Springs and Darwin by 30 June 2010
  - 6) Building Your Capacity - Conduct an advanced level coaching course in Alice Springs and Darwin by 30 June 2010

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Active Recreation Organisations

Australian Red Cross - NT Division

**Sub Program**

**Approved Amount**

Active Recreation Organisations

\$80,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Operate the SHAK and provide quality sport and recreation activities that focus on linking young people to physical involvement  
2) Increase respect for the centre and individuals through the SHAK Kids Advisory Taskforce (SKAT) providing training, developing programs, governance practices, fund raising and promotional activities for participating youth  
3) Training provided to SKAT and SHAK members in the areas of leadership, program delivery, working with young people and delivery of sport and recreation programs by 30 June 2010



2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Baseball Northern Territory Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$75,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Developing Your Community - inclusive programs conducted to encourage participation of athletes with disabilities

2) Planning Your Pathway - Youth development program (NT academy) conducted in Darwin and Alice Springs

3) Building Your Capacity - a minimum of one course per region (Darwin and Alice Springs) for coaching, umpiring and scoring

4) Building Your Capacity - police clearances conducted for all coaches and officials dealing with minors

5) Managing your Business - regional development officer conducts a minimum of 200 hours of development / programs within the Alice Springs region

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Basketball NT Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$100,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Permanent employment of Coaching Director
  - 2) Travel by junior and senior athletes to NT and National Championships
  - 3) Implement a coaching redundancy program for the development of up and coming coaches
  - 4) Conduct a major marketing drive to attract junior and senior players

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Remote Communities

Basketball NT Inc

Sub Program

Approved Amount

Active Remote Communities

\$10,000.00

**Outcome:**

1) The Community Hoops Partnership Program between the Indigenous Sport Unit and Basketball NT will deliver Basketball programs within the communities of Minjilang, Jabiru, Maningrida, Warruwi, Nhulunbuy, Milingimbi, Ramingining and Yirrkala.

- KPM:**
- 1) A minimum of one coaching course to be delivered in each of the selected communities
  - 2) A minimum of one umpires and officials course to be delivered in each of the selected communities
  - 3) Ongoing skill development clinics for players in each of the selected communities
  - 4) A minimum of three follow-up visits to each of the selected communities and
  - 5) Development of regular competitions in each of the selected communities with follow-up support

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|--------------------------|--|------------------------|
| Peak Sport Organisations | Boxing NT Incorporated   |                        |
| <b>Sub Program</b>       |  | <b>Approved Amount</b> |
| Peak Sport Organisations | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the<br><b>KPM:</b> 1) Developing Your Community - conduct one boxing tournament in Katherine or Alice Springs by 30 June<br>2) Planning Your Pathway - support Northern Territory boxers to participate in Australian Titles and interstate<br>3) Building Your Capacity - conduct a coaching clinic in both Darwin and Alice Springs by 30 June 2010<br>4) Building Your Capacity - at least two judges / referees from the Northern Territory attend and<br>5) Managing Your Business - ensure appropriate risk management measures are put in place for all events | \$20,700.00            |
| Event Grants             | Boxing NT Incorporated   |                        |
| <b>Sub Program</b>       |  | <b>Approved Amount</b> |
| Event Grants             | <b>Outcome:</b> 1) Implement the Youth Diversionary Boxing Program with as emphasis on health, fitness and basic boxing<br><b>KPM:</b> 1) Implement connections with key stakeholders, including youth diversion groups in Darwin and Alice<br>2) Implement the use of NTID Program coaches to up-skill local coaches in Darwin and Alice Springs<br>3) Implement the use of Ellis Stadium Marrara, the Gap Youth Centre in Alice Springs and Sport and Recreation<br>4) Training from NTID Program staff to include basic talent identification principles to be included in pilot<br>5) Implement a program promotion including a media launch once the program has begun                      | \$50,000.00            |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Peak Sport Organisations

Cycling Northern Territory Incorporated

**Sub Program**

**Approved Amount**

Peak Sport Organisations

\$35,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Managing Your Business - Support Cycling NT representatives to attend state and national AGMs and seminars throughout 2009 / 2010

2) Building Your Capacity - Conduct one commissionaires and one accredited coaching course in both Darwin and Alice Springs by 30 June 2010

3) Developing Your Community - Conduct open days in Darwin and Alice Springs by 30 June 2010

4) Managing Your Business - Maintain ongoing administration of the organisation until 30 June 2010

5) Planning Your Pathway - Support for athletes to compete at national championships throughout 2009 / 2010

6) Planning Your Pathway - Support and develop existing junior development programs in Darwin and Alice Springs by 30 June 2010

7) Improving Your Facility - Perform upgrades to the facilities in Alice Springs and upgrade equipment at the facility in Darwin by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>  | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|---|--|---------------------------------------|
| Active Recreation Organisations                       | Disabled Sports Association (NT) Inc   |                                       |
| <b>Sub Program</b><br>Active Recreation Organisations |  | <b>Approved Amount</b><br>\$55,000.00 |
|   | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |                                       |
|   | <b>KPM:</b><br>1) Continue employment of fulltime Executive Officer to enable efficient running of the office and initiate the development of additional sports/activities to members<br>2) Attendance at the National AGM meeting<br>3) Provide assistance with athletes travel to championships and national training camps<br><br>4) Provide opportunities in Katherine Region for people to participate in wheelchair basketball by 30 June 2010 |                                       |
| Special Assistance                                    | Disabled Sports Association (NT) Inc   |                                       |
| <b>Sub Program</b><br>Special Assistance              |  | <b>Approved Amount</b><br>\$1,800.00  |
|   | <b>Outcome:</b> 1) Wheelchairs will enable basketball players to compete in the Wheelchair Basketball Program in Alice Springs with ongoing maintenance.   |                                       |
|   | <b>KPM:</b> 1) \$500 to fund transport of 12 wheelchairs from Darwin to Alice Springs<br><br>2) \$1,300 for repairs and maintenance to Wheelchairs   |                                       |

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Active Recreation Organisations | Duke of Edinburgh's Award NT Division Inc  |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Active Recreation Organisations |  | \$25,000.00            |
|                                 | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |                        |
|                                 | <b>KPM:</b> 1) Employ a part time Development Officer in Darwin until 30 June 2010   |                        |
| Peak Sport Organisations        | Equestrian Federation of Australia NT Branch   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Peak Sport Organisations        |  | \$13,500.00            |
|                                 | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |                        |
|                                 | <b>KPM:</b> 1) Maintain accreditation for officials in all 3 disciplines of show jumping, dressage and show horse<br>2) 2 Medication Control Officers attend annual interstate conference by 30 June 2010<br>3) Provide assistance to encourage and support enhanced levels of participation and competition at a state and national level by 30 June 2010<br>4) Training of current members in all disciplines, up to 3 times per year by 30 June 2010. |                        |



2009-2010

Attachment B

| <b>Program</b>                                   | <b>Organisation Name</b>   | <b>Approved Amount</b>                 |
|--|--|--|
| Peak Sport Organisations                         | Football Federation Northern Territory Inc   |  |
| <b>Sub Program</b><br>Peak Sport Organisations   |  | <b>Approved Amount</b><br>\$130,000.00 |
|  | <b>Outcome:</b><br>1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.   |  |
|  | <b>KPM:</b><br>1) Continued employment of an Executive Officer<br>2) Provide programs and training that improve the skills of administrators, coordinators, managers, coaches and officials<br>3) Expand and develop football programs into the community through inclusive and accessible initiatives especially in remote communities<br>4) Support best practice in the management and development of football facilities in the NT<br><br>5) Provide, encourage and support enhanced levels of participation and competition, especially for juniors |  |
| Facility Development                             | Football Federation Northern Territory Inc   |  |
| <b>Sub Program</b><br>Sports Infrastructure Fund |  | <b>Approved Amount</b><br>\$65,000.00  |
|  | <b>Outcome:</b><br>1) To assist in the purchase of a portable football arena and trailer for football in Central Australia Inc. to benefit schools, youth services, after school groups and remote communities.  |  |
|  | <b>KPM:</b><br>1) December 2009 - Ordering of portable football arena from Erhard Sports International GMHB, Germany   |  |

2009-2010

Attachment B

| Program   | Organisation Name  | Approved Amount                       |
|---|--|---------------------------------------|
|   | 2) March 2010 - Delivery to Alice Springs via Darwin<br>3) Completion Date - 31 March 2010   |                                       |
| Special Assistance                              | Football Federation Northern Territory Inc   |                                       |
| <b>Sub Program</b><br>Special Assistance        |  | <b>Approved Amount</b><br>\$2,000.00  |
|   | <b>Outcome:</b> 1) Provide an opportunity for participation in physically active sporting programs.<br><b>KPM:</b> 1) Members of Litchfield Football Club Charlie Malady, Emma Boeck, Mailey Grose, Caitlin Sawrey, Dana McAlear and Peta Harman compete at the Under 13 Girl's National Youth Football Championships in Canberra 5 to 7 April 2010  |                                       |
| Active Remote Communities                       | Football Federation Northern Territory Inc   |                                       |
| <b>Sub Program</b><br>Active Remote Communities |  | <b>Approved Amount</b><br>\$11,000.00 |
|   | <b>Outcome:</b><br>1) Increase and improve opportunities for participation in physically active recreation services and programs.<br><b>KPM:</b><br>1) Assist with travel and accommodation for Southern Zone representative team for the Footprints Football Championship 8 - 10 June 2010 in Darwin<br>2) Assist with the Southern and Northern Zone representative teams playing uniforms, training shirts and polo shirts to compete at Footprints Football Championships 8 - 10 June 2010<br>3) Provide Coaching Staff and Sponsors with Footprints Football polo shirts by 30 May 2010<br>4) Provide Coloured Shirt Program resources for FFNT Officials at Footprints Football Championships 8 - 10 June 2010 |                                       |

**2009-2010**

**Program**

**Attachment B**

**Organisation Name**

**Approved Amount**

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5) Provide progress reports by 30 April, 30 May and 30 June 2010

2009-2010

Attachment B

| <b>Program</b>  | <b>Organisation Name</b>   | <b>Approved Amount</b>                |
|---|--|---------------------------------------|
| Active Recreation Organisations                       | Girl Guides NT Incorporated  |                                       |
| <b>Sub Program</b><br>Active Recreation Organisations |  | <b>Approved Amount</b><br>\$52,500.00 |
|   | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |                                       |
|   | <b>KPM:</b> 1) Employment of an Executive Officer to support the volunteer and membership of the organisation, provide capacity building and support to the new governance and management structure<br>2) Leaders and Volunteers obtain leadership qualification training and outdoor recreation training by 30 June 2010<br>3) Members participate in state and national events including Centenary activities (Celebrating 100 years of guiding in Australia)<br>4) Expansion of Girl Guides across the NT through training and development of new and existing programs |                                       |
| Peak Sport Organisations                              | Golf NT Incorporated   |                                       |
| <b>Sub Program</b><br>Peak Sport Organisations        |  | <b>Approved Amount</b><br>\$76,500.00 |
|   | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |                                       |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

- 
- KPM:** 1) Continued part time employment of Development Officer to increase community awareness of golf and to raise both it's profile and participation  
2) Participation by NT representative teams at national and state championships and other Golf sanctioned events, with an emphasis on increasing and improving female and junior participation  
3) Accreditation courses to be conducted in conjunction with major Golf NT tournaments, train a number of new Leve 1 coaches by 30 June 2010  
4) Continued part time employment of a Office Manager in order to provide administrative and marketing support, enabling effective governance to the game of golf in the NT
- 

Peak Sport Organisations

Gymnastics Association of the Northern Territory

Sub Program

Approved Amount

Peak Sport Organisations

\$57,904.00

**Outcome:**

- 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:** 1) Promote and support the pathway for gymnasts, coaches and officials to participate in national competitions  
2) Prepare, with the assistance of affiliated members, appropriate plans for the development of Gymnastics throughout the Northern Territory

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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3) Maintain, and endeavour to increase, the total number of registered gymnasts in the Northern Territory through the support and development of clubs, schools and technical members (coaches, judges etc)

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

International Practical Shooting Confederation NT Inc.

Sub Program

Approved Amount

Peak Sport Organisations

\$12,500.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:**

1) Provide support for ongoing development and improved management and administration of the organisation

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | Judo Federation of Aust. NT Inc   |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$29,400.00            |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b> 1) Developing Your Community: Complete three regional come and try days to encourage participation by 30 June 2010  |                        |
|                          | 2) Planning Your Pathway: Provide opportunities and assistance for participation in National Competitions through the Northern Territory Judo Academy   |                        |
|                          | 3) Building Your Capacity: Conduct at least one coaching course and one refereeing course by June 2010  |                        |
|                          | 4) Managing Your Business: Continued employment of a part time Development / Administration officer until 30 June 2010  |                        |
|                          | 5) Managing Your Business: JFA-NT President to attend at least two National meetings during 2009 / 2010   |                        |



2009-2010

Attachment B

| Program                         | Organisation Name   | Approved Amount        |
|---------------------------------|---|------------------------|
| Active Recreation Organisations | Life. Be In It. NT Inc  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Active Recreation Organisations | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.<br><b>KPM:</b> 1) Employ a part time Executive Officer until 30 June 2010<br>2) Employ a part time Programs Coordinator until 30 June 2010<br>3) Continue appropriate management practices including marketing, insurance, accounting and administration throughout 2009 / 2010 | \$80,000.00            |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Motorsports NT Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$130,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:**

- 1) Managing Your Business - employment of a part time Executive Officer until 30 June 2010
- 2) Managing Your Business - ongoing administration maintained, including financial reporting requirements, web site and office costs
- 3) Developing Your Community - provide training opportunities for officials
- 4) Affiliate Support - assistance for competitors to participate in national events
  
- 5) Affiliate Support - assistance for affiliated sports to conduct their annual Northern Territory Championships

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | NT Badminton Association Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$19,000.00            |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Attendance at the Badminton Australia AGM in 2009  |                        |
|                          | 2) Support the Northern Territory Team's attendance at a Senior National Competition by 30 June 2010  |                        |
|                          | 3) Support the Northern Territory Team's attendance at a Junior National Competition by 30 June 2010  |                        |
|                          | 4) Conduct junior coaching and development opportunities throughout 2009 / 2010   |                        |

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | NT Netball Association Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$100,000.00           |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Continued employment of a Full Time General Manager, Full Time Development Manager and a Part Time Administration Assistant, until 30 June 2010  |                        |
|                          | 2) Conduct at least three Foundation Development coaching courses, with at least two conducted regionally, by 30 June 2010  |                        |
|                          | 3) Conduct an Intermediate and Advanced coaching course in Darwin by 30 June 2010   |                        |
|                          | 4) Operate at least two regional academies throughout 2009 / 2010 in order to provide talented player pathways  |                        |

2009-2010

Attachment B

| <b>Program</b>                              | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---|---|------------------------|
| National League Grant Program               | NT Netball Association Inc  |                        |
| <b>Sub Program</b>                          |   | <b>Approved Amount</b> |
| National League Grant Program Funding Level |   | \$25,000.00            |
|   | <b>Outcome:</b> 1) Provide increased opportunities for participation in Netball at various levels throughout the Northern Territory.  |                        |
|   | <b>KPM:</b> 1) Prepare a project plan to allow the organisation to appropriately prepare for the seasons participation in the ANL as well as all community obligations  |                        |
|   | 2) Conduct an independent audit of all ANL expenses in order to properly track and assess the costs associated with participating in the competition within 28 days of the competition's completion   |                        |
|   | 3) Prepare an Events Evaluation Report that outlines the positives and negatives of the season's participation in the ANL and outlines recommendations to be implemented in the following season  |                        |
|   | 4) Compete in at least six interstate matches, two overseas matches and two home matches, as part of the 2009 Australian Netball League from 24 July to 13 September 2009   |                        |
|   | 5) The implementation of an Indigenous Talent Identification Program which incorporates a development program from grass roots, to elite levels and shows a connection with communities, clubs, associations, the NTIS and AFLNT - a minimum of \$20,000 of this grant is to be used in order to achieve this |                        |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

6) Prepare a performance report on the Indigenous Talent Identification Program and all other community obligations. The report should include all relevant statistical data

National League Grant Program

NT Netball Association Inc

Sub Program

Approved Amount

National League Grant Program Funding Level

\$25,000.00

**Outcome:** 1) Provide increased opportunities for participation in Netball at various levels throughout the Northern Territory.

**KPM:** 1) Prepare a project plan to allow the organisation to appropriately prepare for the seasons participation in the ANL as well as all community obligations

2) Conduct an independent audit of all ANL expenses in order to properly track and assess the costs associated with participating in the competition within 28 days of the competition's completion

3) Prepare an Events Evaluation Report that outlines the positives and negatives of the season's participation in the ANL and outlines recommendations to be implemented in the following season

4) Compete in at least six interstate matches, two overseas matches and two home matches, as part of the 2010 Australian Netball League from 23 July to 22 August 2010

5) The implementation of an Indigenous Talent Identification Program which incorporates a development program from grass roots, to elite levels and shows a connection with communities, clubs, associations, the NTIS and AFLNT.

2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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6) Prepare a performance report on the Indigenous Talent Identification Program and all other community obligations. The report should include all relevant statistical data  
1) Provide increased opportunities for participation in Netball at various levels throughout the Northern Territory.

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>    | <b>Approved Amount</b> |
|--------------------------|-----------------------------|------------------------|
| Peak Sport Organisations | NT Tenpin Bowling Assoc Inc |                        |

| <b>Sub Program</b>       | <b>Approved Amount</b> |
|--------------------------|------------------------|
| Peak Sport Organisations | \$42,000.00            |

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Implement a coaching redundancy program for the development of up and coming coaches.
  - 2) Permanent employment of an NT Administrator and a Coaching Coordinator.
  - 3) Increased travel by athletes to NT and National Championships, development of skills for both juniors and seniors including the opportunity for disabled athletes to attend Nationals
  - 4) Implement a major marketing plan to assist the organisation to increase athlete numbers



2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Special Assistance

NT Tenpin Bowling Assoc Inc

Sub Program

Approved Amount

Special Assistance

\$30,000.00

**Outcome:** 1) A new international tenpin bowling centre in Darwin, presents business, employment and tourism opportunities for the Territory.

**KPM:** 1) Proposed agreement/MOU with Squash NT Inc, Volleyball NT and NT Badminton Association for multi-purpose facility including proposed structure for joint maintenance levy  
2) Proposed funding sources for facility development  
3) Proposed structure for ongoing management and maintenance of the facility once it is built  
4) Viability/Costing - Income/Expenditure streams

5) Sport and recreation work with consultants to deliver business reviews and development plans. attached is a copy of our standard Terms of reference as an example that can be used when working with a consultant, and is our recommendation for the minimum approach to a business plan  
6) Provide a copy of the business plan to Sport and Recreation

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | NT Weightlifting Association Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$1,500.00             |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Purchase software equipment required to the electronic scoreboard by 30 June 2010  |                        |
|                          | 2) Conduct sport specific accreditation course for both coaches and officials   |                        |
| Peak Sport Organisations | Northern Territory Athletics Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$85,249.00            |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Managing Your Business - Employment of a Full Time General Manager until 30 June 2010  |                        |
|                          | 2) Managing Your Business - Employment of a Part Time Administration Assistant until 30 June 2010   |                        |
|                          | 3) Building Your Capacity - Level one and level two coaching courses and C grade officials courses conducted in both Darwin and Alice Springs by 30 June 2010   |                        |
|                          | 4) Developing Your Community - Employment of a Part Time Development Officer until 30 June 2010   |                        |

**2009-2010**

**Program**

**Attachment B**

**Organisation Name**

**Approved Amount**

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5) Ensure all recommendations made in the 2007  
Collins Anderson Governance Review are implemented  
by 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Northern Territory BMX Association Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$16,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:**

- 1) Building Your Capacity - present at least three level one coaching courses and three officials courses with at least one of each held regionally by 30 June 2010
- 2) Managing Your Business - attendance at the National BMX AGM
- 3) Planning Your Pathway - provide assistance for athletes to participate in recognised National events
- 4) Planning Your Pathway - provide assistance for athletes to participate in recognised NT events
- 5) Planning Your Pathway - Assist each NT BMX Club to host a professional interstate rider to provide coaching to NT athletes
- 6) Planning Your Pathway - host a round of the National Champbikxs and Probikxs in the NT
- 7) Managing Your Business - attendance at the annual national officiating conference
- 8) Managing Your Business - attendance at National BMX half yearly conference

2009-2010

Attachment B

| <b>Program</b>                                 | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Special Assistance                             | Northern Territory Blue Light Disco Council Inc   |                                       |
| <b>Sub Program</b><br>Special Assistance       |   | <b>Approved Amount</b><br>\$1,000.00  |
|  | <b>Outcome:</b> 1) Funding will increase the number of free active recreation opportunities for disadvantaged Indigenous youth in Alice Springs.  |                                       |
|  | <b>KPM:</b> 1) Conduct the Cops 'n' Kids program throughout December 2009 and January 2010  |                                       |
| Peak Sport Organisations                       | Northern Territory Calisthenics Association Inc   |                                       |
| <b>Sub Program</b><br>Peak Sport Organisations |   | <b>Approved Amount</b><br>\$22,000.00 |
|  | <b>Outcome:</b><br>1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |                                       |
|  | <b>KPM:</b> 1) Continue ongoing development, improved management, promotion and administration of the organisation through a part time salaried position<br><br>2) Provision of mentors to assist with musical choices and choreography and increase participation in Level 1 accreditation and cadet programs<br>3) Continue to provide a facility (Darwin Entertainment Centre) which is suitable for state and national competition<br>4) Promotion, |                                       |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Northern Territory Clay Target Association Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$21,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:**

- 1) Develop clay target shooting in regional areas and increase participation by under represented groups
- 2) Provide clear pathways for elite junior and senior development and opportunities for under represented groups to participate from grass roots to elite levels
- 3) Provide development opportunities for personnel to improve service delivery to members
- 4) Effective and efficient communication and administration between members, national body (ACTA) and affiliates
- 5) Purchase surplus Speith ISSF trap and skeet machinery from Western Australia Shooting Association

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | Northern Territory Cricket Association Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$120,900.00           |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.                       |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Maintain fulltime positions of qualified staff to carry on business activities under the instruction of the Northern Territory Cricket Board   |                        |
|                          | 2) In conjunction with the NTIS cricket program, develop elite players and representative pathways to improve the standard of the local competitions particularly in Darwin and Alice Springs                                       |                        |
|                          | 3) Increase Indigenous participation through school and community visits, regional carnivals and specialist junior squads as a pathway to increasing the participation numbers at the National Indigenous Carnival, the Imparja Cup |                        |
|                          | 4) Conduct introductory clinics to umpiring and coaching in Darwin and Alice Springs with at least one appearance / seminar of an International / State level qualified coach or umpire   |                        |
| Special Assistance       | Northern Territory Cricket Association Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Special Assistance       |   | \$10,000.00            |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Funding will assist the hosting of the Impaja Cup in Alice Springs in February 2010.   |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Conduct the Impaja Cup in Alice Springs from 8 to 13 February 2010.  |                        |

2009-2010

Attachment B

| <b>Program</b>            | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------|---|------------------------|
| Active Remote Communities | Northern Territory Cricket Association Inc  |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities |   | \$8,000.00             |
|                           | <b>Outcome:</b> 1) Increase the involvement and participation in cricket within the communities of Jabiru, Gunbalanya, Santa Teresa and Amoonguna by providing programs and competitions.   |                        |
|                           | <b>KPM:</b> 1) Deliver "Extended Skills Cricket Program" to two Primary Schools within the West Arnhem Shire and the MacDonnell Shire respectively by 30 June 2010<br>2) Deliver a level O "Introduction to Cricket" / "Orientation Course" to each community by 30 June 2010<br>3) Implement a Super 8's competition within Jabiru, Gunbalanya, Santa Teresa and Amoonguna prior to the Imparja Cup in February 2011<br>4) Provide written progress reports by 30 June, 30 September and 31 December 2010 and a final report at the conclusion of the Imparja Cup 2011 |                        |
| Peak Sport Organisations  | Northern Territory Darts Council Inc  |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Peak Sport Organisations  |   | \$7,500.00             |
|                           | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the  |                        |
|                           | <b>KPM:</b> 1) Purchase teleconference equipment to enable all regions to communicate effectively by 30 June 2010<br>2) Support the development of pathways from grass roots participation to a structured national competition   |                        |



**2009-2010**

**Program**

**Attachment B**

**Organisation Name**

**Approved Amount**

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3) Level 1 sports specific accreditation course  
conducted by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | Northern Territory Firearms Council Incorporated  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$67,000.00            |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Provide an effective advisory service on behalf of shooting sports in the Northern Territory.  |                        |
|                          | 2) The Micket Creek Shooting Complex is effectively maintained and managed  |                        |
|                          | 3) Provide support to activities that will strengthen the organisations ability to service it's members through training and development  |                        |
|                          | 4) Support ongoing development and improved management and administration of the organisation through the employment of an Executive Officer  |                        |
| Peak Sport Organisations | Northern Territory Hockey Association Inc   |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$130,000.00           |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the  |                        |
|                          | <b>KPM:</b>   |                        |
|                          | 1) Support male and female Northern Territory team participation in the under 21, eighteen and fifteen  |                        |
|                          | 2) Continued Employment of a Full Time Executive Officer and a Full Time Operations Manager until 30  |                        |
|                          | 3) Offer a minimum of two professional development courses for coaches / officials by 30 June 2010  |                        |

**2009-2010**

**Program**

**Attachment B**

**Organisation Name**

**Approved Amount**

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4) Each paid staff member attends at least one professional development course by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>                              | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---|---|------------------------|
| National League Grant Program               | Northern Territory Hockey Association Inc   |                        |
| <b>Sub Program</b>                          |   | <b>Approved Amount</b> |
| National League Grant Program Funding Level |   | \$74,000.00            |
|   | <b>Outcome:</b> 1) Support pathways to elite participation in the sport of Hockey.  |                        |
|   | <b>KPM:</b> 1) The Northern Territory Hockey Association men's Stingers team participate in the 2010 Australian Hockey League Competition<br>2) The Northern Territory Hockey Association women's Pearls team participate in the 2010 Australian Hockey League Competition<br>3) Provide an income and expenditure statement to the Department of Natural Resources, Environment, the Arts and Sport clearly outlining all costs associated with the Northern Territory Hockey Association's participation in the 2010 Australian Hockey League Competition by 31 August 2010 |                        |
| Special Assistance                          | Northern Territory Hockey Association Inc   |                        |
| <b>Sub Program</b>                          |   | <b>Approved Amount</b> |
| Special Assistance                          |   | \$40,000.00            |
|   | <b>Outcome:</b> 1) Funding to assist Northern Territory Hockey Association with it's current financial position 2009/2010   |                        |
|   | <b>KPM:</b> 1) Provide monthly income and expenditure and cash position statements<br>2) Provide minutes and agenda papers of board meetings<br>3) Provide financial reports presented to board meetings and  |                        |

**2009-2010**

**Program**

**Attachment B**

**Organisation Name**

**Approved Amount**

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4) Provide regular updates of NTHA's financial situation

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Peak Sport Organisations

Northern Territory Polocrosse Association Inc

**Sub Program**

**Approved Amount**

Peak Sport Organisations

\$20,279.00

- Outcome:** 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the
- KPM:** 1) Provide assistance to encourage and support enhanced levels of participation and competition,  
2) Provide support to programs that improve the skills of administrators, coordinators, managers, coaches  
3) Encourage the participation of potential players to partake in the game of polocrosse by travelling to  
4) Provide support for ongoing development and improved management and administration of the organisation

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Northern Territory Rifle Association Inc.

Sub Program

Approved Amount

Peak Sport Organisations

\$15,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Successful selection, coordination support and attendance of the Northern Territory team at the national teams championship in Brisbane in 2009

2) Conduct the Australian veterans teams championships in the Northern Territory in June 2010

3) Conduct both the Central Australian prize meeting in Alice Springs and the Northern Territory Queens prize championship in Darwin by 30 June 2010

4) Conduct "Introduction of shooting" programs in Darwin and Alice Springs and update coaching and range officer accreditation by 30 June 2010

5) Support ongoing development and improved management and administration of the organisation

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Northern Territory Rugby Football League Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$120,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Development and provision of pathways for grass roots and talented players that contribute towards achieving Northern Territory and national selection
  - 2) Conduct recruitment, development and training programs for volunteers, coaches and officials Territory wide and support all affiliates to continuously build capacity and improve governance
  - 3) Increase opportunities for participation in all levels of rugby, with an emphasis on junior and Indigenous participation and the development of a women's competition
  - 4) Provide support for ongoing development and improved management and administration of the organisation through the employment of salaried positions
  - 5) Participate in a Business Review conducted by Northern Territory Government
  - 6) Improve strategic and operational planning and implementation processes



2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                 |
|--|---|--|
| Facility Development                               | Northern Territory Rugby Union Inc  |  |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$50,000.00  |
|  | <b>Outcome:</b> 1) Provide a venue that is of high and safe standard so no members are at risk and all members enjoy the sport of Rugby Union.  |  |
|  | <b>KPM:</b> 1) Resurface the carpark at Austar Rugby park, Marrara by 30 June 2010.<br>2) \$20,000 is to be used to assist with the cost of the lighting upgrade on oval 1 at Austar Rugby Park, Marrara Sporting Complex by 30 June 2010.  |  |
| Peak Sport Organisations                           | Northern Territory Rugby Union Inc  |  |
| <b>Sub Program</b><br>Peak Sport Organisations     |   | <b>Approved Amount</b><br>\$130,000.00 |
|  | <b>Outcome:</b><br>1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.  |  |
|  | <b>KPM:</b> 1) Continued employment of Development Officers to ensure rugby union programs are maintained<br>2) Support enhanced levels of participation and competition, especially for juniors<br><br>3) Support best practice in management and development of sport and recreation facilities through the employment of a fulltime Grounds/Facility Manager and maintenance program |  |

2009-2010

Attachment B

| <b>Program</b>                                   | <b>Organisation Name</b>  | <b>Approved Amount</b>                |
|--|---|---------------------------------------|
| Facility Development                             | Northern Territory Rugby Union Inc  |                                       |
| <b>Sub Program</b><br>Sports Infrastructure Fund |   | <b>Approved Amount</b><br>\$75,000.00 |
|  | <b>Outcome:</b><br>1) Funding will assist the completion of the new lighting and the relocating of existing lighting at Austar Park.  |                                       |
|  | <b>KPM:</b> 1) Additional funding to assist in the completion of the main lighting works at Austar Park   |                                       |
| Facility Development                             | Northern Territory Rugby Union Inc  |                                       |
| <b>Sub Program</b><br>Sports Infrastructure Fund |   | <b>Approved Amount</b><br>\$75,000.00 |
|  | <b>Outcome:</b> 1) Additional funding to assist in achieving the development of towers and lighting to get lights on Austar No. 1 to TV standard. To relocate or provide current lights from Austar No. 1 to adjoining field through the South Darwin Rugby Union Club. |                                       |
|  | <b>KPM:</b> 1) As per original Funding Agreement<br>2) Completion Date - 31 January 2010  |                                       |

2009-2010

Attachment B

| <b>Program</b>                              | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---|---|------------------------|
| National League Grant Program               | Northern Territory Rugby Union Inc  |                        |
| <b>Sub Program</b>                          |   | <b>Approved Amount</b> |
| National League Grant Program Funding Level |   | \$22,000.00            |
|   | <b>Outcome:</b> 1) Support pathways to elite participation in the sport of Rugby Union.   |                        |
|   | <b>KPM:</b> 1) The Northern Territory Rugby Union's AUSTAR Mosquitoes will play state teams at the 15's version of the game during April, May and June 2010<br>2) The Northern Territory Rugby Union's AUSTAR Mosquitoes will play international teams at the 7's version of the game during Jan, October and November 2010<br>3) Provide an income and expenditure statement to the Department of Natural Resources, Environment, the Arts and Sport clearly outlining all costs associated with the Northern Territory Rugby Union's AUSTAR Mosquitoes participation in both the 7's and 15's competition's by 31 December 2010 |                        |
| Peak Sport Organisations                    | Northern Territory Softball Association   |                        |
| <b>Sub Program</b>                          |   | <b>Approved Amount</b> |
| Peak Sport Organisations                    |   | \$75,000.00            |
|   | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the  |                        |
|   | <b>KPM:</b> 1) Continued employment of an Executive Officer and Development Officer<br>2) Expand softball programs into the community through inclusive and accessible initiatives<br>3) Ongoing development and improved management and administration of the organisation   |                        |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

4) Provide programs that improve the skills of administrators, coaches, officials and coordinators of Softball NT provide support to activities that will strengthen Softball NT ability to service members

Active Remote Communities

Northern Territory Softball Association

Sub Program

Approved Amount

Active Remote Communities

\$14,000.00

**Outcome:** 1) Provide an opportunity for a Shire representative team and officials to participate in physically active recreation and sporting programs.

**KPM:** 1) Funding to assist with costs of travel and accommodation for a Shire representative team to compete at the NT Softball Championships 30,31 July and 1 August 2010  
2) Purchase equipment to assist Shire representative team to compete at the NT Softball Championships 30, 31 July and 1 August 2010  
3) Funding to assist with costs of travel and accommodation for Shire officials to participate at the NT Softball Championships 30,31 July and 1 August 2010  
4) Provide Coloured Shirt Program resources for Shire officials at the NT Softball Championships 30,31 July and 1 August 2010

2009-2010

Attachment B

| <b>Program</b>           | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------------|---|------------------------|
| Peak Sport Organisations | Northern Territory Table Tennis Association Inc   |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$14,000.00            |
|                          | <b>Outcome:</b>   |                        |
|                          | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                          | <b>KPM:</b> 1) Part time employment of a Development Officer until 30 June 2010   |                        |
|                          | 2) Support Alice Springs' participation in the Northern Territory Championships   |                        |
|                          | 3) Support Northern Territory Teams' participation in National Championships  |                        |
|                          | 4) Provide professional development opportunities for coaches and officials   |                        |
| Special Assistance       | Northern Territory Touch Association Inc  |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Special Assistance       |   | \$4,000.00             |
|                          | <b>Outcome:</b> 1) Funding will enable eight athletes to compete in the World Indigenous Touch Football Tournament in Rotorua, New Zealand in January 2010.   |                        |
|                          | <b>KPM:</b> 1) Assist in sending eight athletes to the World Indigenous Touch Football Tournament in Rotorua, New Zealand in January 2010.  |                        |

2009-2010

Attachment B

| Program                  | Organisation Name                                   | Approved Amount        |
|--------------------------|---|------------------------|
| Peak Sport Organisations | Pony Club Association of the Northern Territory Inc |                        |
| <b>Sub Program</b>       |   | <b>Approved Amount</b> |
| Peak Sport Organisations |   | \$10,500.00            |

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) PCANT will be able to participate in meetings of the national organisation to ensure positive outcomes for it's members. Maintenance of the association's website with up to date information eg. events and contacts, will improve communication to club members about PCANT'S activities.

2) Improve the knowledge, skill and teaching ability of Pony Club instructors and coaches to ensure standard of instruction and examination, and standardise curriculum content.

3) A pathway will be created for junior riders, starting with coaching being available to all riders, culmination in state and national competitions.

4) Support clubs outside of the greater Darwin area with instructors and examinations. Ensure remote clubs are involved with club governance.

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Riding for the Disabled NT Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$31,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:**

- 1) Provide support for ongoing development and improved management and administration of RDA NT
- 2) Review of constitution for RDA NT and creation of constitution for RD North by 30 June 2010
  
- 3) RDA NT must develop and implement an action plan to address the current non-compliance with it's constitution and NT Associations Act by 30 June 2010
- 4) RDA NT must develop and implement and action plan for the establishment of RDA North by 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Royal Life Saving Society (Australia) NT Branch Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$85,000.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Conduct a minimum of three regional lifesaving carnivals by 30 June 2010 in Tennant Creek, Alice Springs and Katherine regions

2) Conduct an Active Family Fun Day by 30 June 2010

3) Employ a full time Executive Director until 30 June 2010

4) Conduct RLSSA NT swimming and life saving programs and train local people to continue programs in at least one remote community by 30 June 2010

5) Increase indigenous and disability participation in lifesaving and active aquatic recreation by 10% by 30 June 2010



2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Facility Development

Scout Association of Australia Northern Territory  
Branch

**Sub Program**

Facility Development Program

**Approved Amount**

\$11,500.00

**Outcome:** 1) The provision of appropriate infrastructure to allow members to participate in a safe environment.

- KPM:**
- 1) Cyclone proof the sea container at branch headquarters by 30 June 2010
  - 2) Install posts and railing to internal staircase at branch headquarters by 30 June 2010
  - 3) Erect a shade structure at the 1st Darwin Sea Scouts Hall by 30 June 2010
  - 4) Upgrade the drainage system at the 1st Darwin Sea Scouts Hall by 30 June 2010
  - 5) Install a front fence at 1st Darwin Sea Scouts Hall by 30 June 2010

2009-2010

Attachment B

**Program**

**Organisation Name**

**Approved Amount**

Active Recreation Organisations

Scout Association of Australia Northern Territory  
Branch

**Sub Program**

**Approved Amount**

Active Recreation Organisations

\$52,500.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Undertake a review of all existing buildings before 30 June 2010  
2) Support member attendance at the National Triennial Jamboree in 2010  
3) Ensure best practices in risk and financial management are maintained and reviewed throughout 2009 / 2010  
4) Maintain an interactive information system that records memberships, individual skill levels and achievements throughout 2009 / 2010  
5) Employ a full time Training Officer to deliver training under the umbrella of the Scouts Australia Institute of Training until 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Recreation Organisations

Sports Medicine Australia (NT) Branch Inc

Sub Program

Approved Amount

Active Recreation Organisations

\$69,000.00

**Outcome:** 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

**KPM:** 1) Continued employment of a .6 Executive Officer until 30 June 2010  
2) Employment of a full time Education Officer until 30 June 2010

3) Program delivery throughout 2009 / 2010 including Level one and two Sports Trainers Course, STRONG program and reaccreditation opportunities in Sports Taping, Spinal Injury Management and Drugs in Sport

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Squash NT Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$60,650.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Developing Your Community - Development Officer employed part time until 30 June 2010
  - 2) Developing Your Community - school programs run in at least two regions
  - 3) Planning Your Pathway - Academy Head Coach employed part time until 30 June 2010
  - 4) Planning Your Pathway - Hosting of the 2009 Northern Territory titles
  - 5) Planning Your Pathway - Management of the Darwin Squash Academy
  - 6) Building Your Capacity - Development Officer to attend National Coaching Conference
  - 7) Managing Your Business - at least one person from each region (Nhulunbuy, Katherine and Alice Springs) to attend the AGM and workshop
  - 8) Managing Your Business - delegate to attend National AGM and workshop

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Surf Life Saving Northern Territory Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$41,400.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Conduct a major governance review workshop in Darwin by 30 June 2010
  - 2) Assist the Walarnu Djakamirri Surf Life Saving Club in hosting regular events and in competing in the 2009 Northern Territory Championships
  - 3) Conduct two coaching clinics and a 'Super Surf Camp' by 30 June 2010
  - 4) Conduct six interclub competitions and the 2009 Northern Territory Championships by 30 June 2010, with opportunities for juniors, seniors and masters
  - 5) Provide sporting opportunities for the community through the 'Fannie Bay Classic Swim' and a long distance craft event by 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Remote Communities

Surf Life Saving Northern Territory Inc

Sub Program

Approved Amount

Active Remote Communities

\$6,000.00

**Outcome:** 1) Surf Life Saving NT will develop a Paddle 4 Miles Program which involves preparing Indigenous athletes to train and compete in the "Around the Island Race" which involves, but not limited to, Surf Ski Paddling race around Miles Island. the program will operate out of the Walngawu Djakamirri surf Life Saving Club located at Yirrkala, East Arnhem shire. The "Around the Island Race" event is scheduled for Sunday 29 August 2010.

**KPM:** 1) Assist with swimming pool costs/fees to allow Yirrkala athletes to undertake pool based aquatic training at the Gove Swimming Pool  
2) Assist with transport costs to allow Yirrkala athletes to undertake pool based aquatic training at the Gove Swimming Pool  
3) Provide competition/training uniforms by 30 August 2010  
4) Assist with costs associated with production of DVD with highlights and images for the community and participants to enjoy and for additional promotional opportunities of the program

5) Submit written progress reports by 30 July and 30 August 2010 and a final report by 30 September 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Swimming Northern Territory Incorporated

Sub Program

Approved Amount

Peak Sport Organisations

\$67,735.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Continued employment of a full time Executive Officer until 30 June 2010
  - 2) Continued employment of a part time Support Officer until 30 June 2010
  - 3) Host the Northern Territory Open and Junior Championships

4) Conduct at least two coaching courses, with at least one being conducted regionally, by 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Remote Communities

Swimming Northern Territory Incorporated

Sub Program

Approved Amount

Active Remote Communities

\$8,000.00

**Outcome:** Participation in the 2010 Bush Schools Carnival

- KPM:**
- 1) 20 remote Indigenous students identified from the Bush Schools Swimming Carnival 2009 and from previous community visits competing in Alice Springs carnivals to participate in the 2010 Bush Schools Carnival
  - 2) Swimmers from Yuendumu, Areyonga and Santa Teresa to be identified and provided competition opportunities through a mentoring program with Alice Springs Swimming Club
  - 3) One JSAC accreditation course to be delivered by Swimming NT in conjunction with the Bush Schools Carnival
  - 4) Involvement in the running of the Bush Schools Carnival 17 and 18 November 2010 in partnership with Yipirinya School
  - 5) Following the Bush Schools Swimming Carnival a future direction plan will be developed with a view to expanding the program for delivery across targeted communities in the Northern Territory
  - 6) Submit a written report outlining progress by 30 September and a final report after the conclusion of the event by 31 December 2010



2009-2010

Attachment B

| <b>Program</b>            | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------|---|------------------------|
| Peak Sport Organisations  | Tennis NT   |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Peak Sport Organisations  |   | \$120,000.00           |
|                           | <b>Outcome:</b>   |                        |
|                           | 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways. |                        |
|                           | <b>KPM:</b> 1) Increased number of coaches who qualifications are current and elevation in rankings of athletes by 30 June 2010   |                        |
|                           | 2) Master planning completed for two of four sites identified and construction of the "Territory" centre commenced by 30 June 2010  |                        |
|                           | 3) Continued employment of Executive Officer, Programs and Event Coordinator, Administration Officer and the recruitment of one new staff member by 30 June 2010  |                        |
|                           | 4) Maintain Regional Development Officer program is sustained until 30 June 2010  |                        |
| Active Remote Communities | Tennis NT   |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities |   | \$5,000.00             |
|                           | <b>Outcome:</b> 1) Expand the current indigenous Tennis programs  |                        |
|                           | <b>KPM:</b> 1) Expand the current St John's College Tennis program from 4 weeks to 6 weeks by 30 June 2010  |                        |
|                           | 2) Re-establish the Kormilda College Indigenous Tennis program in school term 3 for 6 weeks   |                        |

**2009-2010**

**Attachment B**

**Program**

**Organisation Name**

**Approved Amount**

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3) Purchase equipment for the Indigenous Tennis program and provide relevant receipts  
4) Provide reports by 30 April 2010, 30 May 2010 and 30 June 2010

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

The Northern Territory Yachting Association Inc

Sub Program

Approved Amount

Peak Sport Organisations

\$27,250.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Continued employment of a part time High Performance coach
  - 2) Conduct and expand the YouthSail program throughout 2009 / 2010
  - 3) Conduct at least two rules courses and one race manager course by 30 June 2010
  - 4) Assist at least four members in competing in national or international events by 30 June 2010
  - 5) Board member representation at a minimum of two National meetings by 30 June 2010

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Active Recreation Organisations | Total Recreation NT Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Active Recreation Organisations | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.<br><b>KPM:</b> 1) Employment of a full time Recreation Officer until 30 June 2010<br>2) Conduct a gymnastics program for autistic children throughout 2009 / 2010<br>3) Conduct an after school soccer program for students with disabilities throughout 2009 / 2010<br>4) Conduct a softball program for young adults with disabilities throughout 2009 / 2010<br>5) Conduct a tenpin bowling program for people with disabilities throughout 2009 / 2010, including support for attendance at the Australian Disability Championships | \$65,000.00            |
| Special Assistance              | Total Recreation NT Inc   |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Special Assistance              | <b>Outcome:</b> 1) Funding will assist carers and athletes with an intellectual disability to attend the Special Olympics IX National Games.<br><b>KPM:</b> 1) Attend the Special Olympics IX National Games in Adelaide in April 2010  | \$5,000.00             |

2009-2010

Attachment B

| <b>Program</b>            | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------|---|------------------------|
| Peak Sport Organisations  | Touch Football Australia Inc  |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Peak Sport Organisations  | <b>Outcome:</b> 1) Increase and improve participation initiatives of sport and recreation services and programs throughout the<br><b>KPM:</b><br>1) Continued employment of Executive Officer<br>2) Provide assistance to encourage and support enhanced level of participation and competition,<br>3) Expand and support current Touch Football programs into the community through inclusive and accessible initiatives | \$110,000.00           |
| Active Remote Communities | Touch Football Australia Inc  |                        |
| <b>Sub Program</b>        |   | <b>Approved Amount</b> |
| Active Remote Communities | <b>KPM:</b> 1) Establish an 8 week competition in Ramingining by 30 July 2010<br>2) Deliver accredited Community Coaching Course in Ramingining by 31 July 2010<br>3) Deliver community Referee's course by 31 August 2010<br>4) Provide written progress report by 30 June 2010, report of competition by 31 July 2010, report on course delivery by 31 August 2010 and final report and acquittal by 31 October 2010    | \$8,000.00             |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Peak Sport Organisations

Triathlon Association of the Northern Territory

Sub Program

Approved Amount

Peak Sport Organisations

\$31,500.00

**Outcome:**

1) Increase and improve participation initiatives of sport and recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.

- KPM:**
- 1) Candidates from Darwin, Alice Springs, Katherine and Gove complete assessment and practical components of the Triathlon Australia Level 1 Triathlon coaching course and receive accreditation by 30 June 2010
  - 2) Provide support for the ongoing development and improved management and administration of the organisation through salaried positions
  - 3) Conduct state championship events for sprint distance, olympic distance, long distance, duathlon and aquathlon by 30 June 2010
  - 4) Northern Territory Triathletes participate in national and international championships event by 30 June 2010
  - 5) Conduct clinics in Darwin, Alice Springs, Gove and Katherine by 30 June 2010, targeting junior participation and development including the development of coaches and mentors assisting juniors

2009-2010

Attachment B

| <b>Program</b>                  | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|---------------------------------|---|------------------------|
| Active Recreation Organisations | YMCA of the Top End Incorporated  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Active Recreation Organisations | <p><b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs throughout the Northern Territory through planning, management, governance, education, training and pathways.</p> <p><b>KPM:</b> 1) Provide opportunities for members of the community to participate in sporting activities and recreation programs.<br/>2) Provide qualified and experienced resources to effectively operate with high levels of safety and implement programs to the wider community.<br/>3) Provide a safe and secure environment for community members to participate in physically activity though sport and recreation programs.<br/>4) Consult and maintain partnerships within the community to develop programs meeting the needs of youth and relevant stakeholders.</p> | \$80,000.00            |
| Grass Roots Development Program | Borroloola Region Youth Development Unit  |                        |
| <b>Sub Program</b>              |   | <b>Approved Amount</b> |
| Round 1                         | <p><b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.</p> <p><b>KPM:</b> 1) Purchase a line marker by 31 December 2009</p>  | \$2,153.00             |

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>  | <b>Approved Amount</b>                 |
|--|---|--|
| Facility Development                               | Roper Gulf Shire Council  |  |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$31,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation. |  |
|  | <b>KPM:</b><br>1) Two dugouts/shelters constructed by 30 June 2009  |  |
| Facility Development                               | Roper Gulf Shire Council  |  |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$17,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation. |  |
|  | <b>KPM:</b> 1) AFL goal posts purchased and installed at Bulman and Ngukurr by 30 June 2010                           |  |
| Facility Development                               | Roper Gulf Shire Council  |  |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$24,800.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation. |  |
|  | <b>KPM:</b> 1) Lighting installed to the undercover basketball court at Beswick by 30 June 2009                       |  |
| Active Remote Communities                          | Roper Gulf Shire Council  |  |
| <b>Sub Program</b><br>Active Remote Communities    |   | <b>Approved Amount</b><br>\$244,126.00 |



2009-2010

Program

Attachment B

Organisation Name

Approved Amount

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**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.

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| <b>Program</b>                  | <b>Organisation Name</b>   | <b>Approved Amount</b> |
|---------------------------------|--|------------------------|
| Grass Roots Development Program | Roper Gulf Shire Council   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 1                         |  | \$8,256.00             |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                        |
|                                 | <b>KPM:</b> 1) Jilkminggan \$1,636 - Purchase boxing equipment, senior and junior gloves and hand wraps  |                        |
|                                 | 2) Numbulwar \$2,500 - Purchase fishing combos, assorted camping equipment and tents   |                        |
|                                 | 3) Barunga \$560 - Purchase tennis table   |                        |
|                                 | 4) Eva Valley \$860 - Purchase DVD player and assorted games   |                        |
|                                 | 5) Beswick \$1,500 - Purchase action 8 pool table  |                        |
|                                 | 6) Bulman \$1,200 - Purchase Sherrin match balls, assorted indoor and outdoor games  |                        |
| Grass Roots Development Program | Roper Gulf Shire Council   |                        |
| <b>Sub Program</b>              |  | <b>Approved Amount</b> |
| Round 2                         |  | \$7,000.00             |
|                                 | <b>Outcome:</b>  |                        |
|                                 | 1) increase and improve opportunities for participation in physically active recreation services and programs.   |                        |
|                                 | <b>KPM:</b> 1) \$2600 to purchase of new swimming equipment specific to the newly built pool at Borroloola that supports community involvement and activities by June 2010 |                        |
|                                 | 2) \$2900 to purchase various sporting equipment that supports and promotes community involvement across the Community of Ngukurr by June 2010                             |                        |

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| Program  | Organisation Name   | Approved Amount                       |
|--|---|---------------------------------------|
|  | 3) \$1500 to purchase teeball and baseball equipment for the Community of Mataranka that supports and promotes community involvement by June 2010   |                                       |
| Active Remote Communities                          | Roper Gulf Shire Council  |                                       |
| <b>Sub Program</b><br>Active Remote Communities    |   | <b>Approved Amount</b><br>\$3,000.00  |
|  | <b>Outcome:</b> Provide softball competitions to Indigenous people living in remote communities.<br><b>KPM:</b> 1) Assist with transport and travel costs<br>2) Assist with equipment costs<br>3) Assist with uniform costs<br>4) Submit a written report outlining activities and acquittal by 20 September 2010<br>4) Submit a written report outlining activities and acquittal by 20 September 2010 |                                       |
| Special Assistance                                 | Tennant Creek Karting Club  |                                       |
| <b>Sub Program</b><br>Special Assistance           |   | <b>Approved Amount</b><br>\$1,000.00  |
|  | <b>Outcome:</b> 1) Increase and improve opportunities for Territorians to participate in motor sports programs.<br><b>KPM:</b> 1) Assist in the staging of the Tennant Creek Drag Racing Titles, Sunday 02 May 2010   |                                       |
| Facility Development                               | Tiwi Islands Shire Council  |                                       |
| <b>Sub Program</b><br>Facility Development Program |   | <b>Approved Amount</b><br>\$30,000.00 |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation.   |                                       |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

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**KPM:** 1) Completion of the Sport and Recreation hall at Pirlangimpi by 30 June 2010

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Active Remote Communities

Tiwi Islands Shire Council

**Sub Program**

**Approved Amount**

Active Remote Communities

\$106,824.00

**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.

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| <b>Program</b>               | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|------------------------------|---|------------------------|
| Special Assistance           | Tiwi Islands Shire Council  |                        |
| <b>Sub Program</b>           |   | <b>Approved Amount</b> |
| Special Assistance           |   | \$3,000.00             |
|                              | <b>Outcome:</b> 1) Improve the capacity of the organisation to offer opportunities to participate in active sport and recreation activities.  |                        |
|                              | <b>KPM:</b> 1) Teams from Tiwi Island will compete in the Northern Territory Basketball Championships in Darwin 2nd and 3rd of April 2010   |                        |
| Active Remote Communities    | Tiwi Islands Shire Council  |                        |
| <b>Sub Program</b>           |   | <b>Approved Amount</b> |
| Active Remote Communities    |   | \$3,000.00             |
|                              | <b>Outcome:</b> Conduct softball competitions in remote communities.  |                        |
|                              | <b>KPM:</b> 1) Assist with transport/travel costs<br>2) Assist with equipment costs<br>3) Assist with uniform costs<br>4) Submit a written report outlining activities and acquittal by 30 September 2010 |                        |
| Facility Development         | Victoria Daly Shire Council   |                        |
| <b>Sub Program</b>           |   | <b>Approved Amount</b> |
| Facility Development Program |   | \$46,000.00            |
|                              | <b>Outcome:</b> 1) Improving the Timber Creek oval for sporting events and training for the surrounding local communities.  |                        |
|                              | <b>KPM:</b> 1) Automatic reticulation installed at the Timber Creek oval by 30 June 2010  |                        |
| Active Remote Communities    | Victoria Daly Shire Council   |                        |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Active Remote Communities

\$249,256.00

- Outcome:**
- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
  - The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.



- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
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Attachment B

| Program                      | Organisation Name  | Approved Amount        |
|------------------------------|--|------------------------|
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Round 2                      |  | \$4,800.00             |
|                              | <b>Outcome:</b> 1) Increase and improve opportunities for participation in physically active recreation services and programs.   |                        |
|                              | <b>KPM:</b> 1) Nauiyu \$400 - Purchase of lockable stationary cupboard for safe storage of cleaners and chemicals used for swimming and other recreational activities for children |                        |
|                              | 2) Timber Creek \$2900 - Purchase sporting equipment to conduct evening competitions for Basketball, Table Tennis, Badminton and Tennis  |                        |
|                              | 3) Wadeye \$1500 - Flights for professional development officers to deliver youth programs and upskill staff   |                        |
| Facility Development         | Wagait Shire Council   |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Facility Development Program |  | \$22,000.00            |
|                              | <b>Outcome:</b>  |                        |
|                              | 1) Improve capacity of organisation to continue to offer opportunities to participate in sport and recreation.   |                        |
|                              | <b>KPM:</b> 1) The court surface repaired and resurfaced by 30 June 2010   |                        |
| Active Remote Communities    | Wagait Shire Council   |                        |
| <b>Sub Program</b>           |  | <b>Approved Amount</b> |
| Active Remote Communities    |  | \$20,178.00            |

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Program

Attachment B

Organisation Name

Approved Amount

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**Outcome:**

- To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.
- The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries.

**KPM:**

- Employment of CSRO's in identified communities, preferably an Indigenous person;
- Implementation of the Plan;
- Preparation and approval of a local Sport and Recreation activities Plan;
- Conduct sport and physical activity events for members of the community;
- Improved capacity for local Indigenous people to run and organise structured sports activities;
- Increased participation of Indigenous people in sport and physical activity;
- Participation in training by CSRO's who have not gained a formal qualification, and
- Provide Progress Reports as set out in Item 6.
- Employment of CSRO's in identified communities, preferably an Indigenous person;
- Implementation of the Plan;
- Preparation and approval of a local Sport and Recreation activities Plan;
- Conduct sport and physical activity events for members of the community;
- Improved capacity for local Indigenous people to run and organise structured sports activities;
- Increased participation of Indigenous people in sport and physical activity;
- Participation in training by CSRO's who have not gained a formal qualification, and
- Provide Progress Reports as set out in Item 6.

2009-2010

Attachment B

| <b>Program</b>                                     | <b>Organisation Name</b>   | <b>Approved Amount</b>                 |
|--|--|--|
| Facility Development                               | West Arnhem Shire Council  |  |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$47,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation.<br><b>KPM:</b> 1) Completion of stage one of the sports oval upgrade by 30 June 2010   |  |
| Facility Development                               | West Arnhem Shire Council  |  |
| <b>Sub Program</b><br>Facility Development Program |  | <b>Approved Amount</b><br>\$47,000.00  |
|  | <b>Outcome:</b> 1) Improved capacity of community to offer more opportunities to participate in sport and recreation.<br><b>KPM:</b> 1) Completion of stage one of the sports oval upgrade by 30 June 2010   |  |
| Active Remote Communities                          | West Arnhem Shire Council  |  |
| <b>Sub Program</b><br>Active Remote Communities    |  | <b>Approved Amount</b><br>\$178,040.00 |
|  | <b>Outcome:</b> • To increase the participation and involvement in sport and physical activities of Indigenous people living in remote communities by providing sustainable, structured and targeted physical activities and events.<br>• The Recipient will employ a network of CSRO's who will plan, promote and deliver sport and physical activities to communities within the Recipient's boundaries. |  |

- 
- KPM:**
- Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
  - Employment of CSRO's in identified communities, preferably an Indigenous person;
  - Implementation of the Plan;
  - Preparation and approval of a local Sport and Recreation activities Plan;
  - Conduct sport and physical activity events for members of the community;
  - Improved capacity for local Indigenous people to run and organise structured sports activities;
  - Increased participation of Indigenous people in sport and physical activity;
  - Participation in training by CSRO's who have not gained a formal qualification, and
  - Provide Progress Reports as set out in Item 6.
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2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Sub Program

Approved Amount

Event Grants

\$500,000.00

**Outcome:** 1) Compete in the Australian Football League.

**KPM:** 1) Compete in the Australian Football League

2009-2010

Attachment B

| Program                                  | Organisation Name   | Approved Amount                        |
|--|---|--|
| Special Assistance                       | Complete Sports Marketing   |  |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$60,000.00  |
|  | <b>Outcome:</b> 1) Conduct an Australian Pro Tour Tennis circuit event in Darwin and Alice Springs over three years 2009/10, 2010/11 and 2011/12.   |  |
|  | <b>KPM:</b> 1) Conduct an Australian Pro Tour Tennis tournament for men and women in Darwin commencing 14 September 2009<br>2) Conduct an Australian Pro Tour Tennis tournament for men and women in Alice Springs commencing 21 September 2009 |  |
| Event Grants                             | Cowboys Rugby League Football League  |  |
| <b>Sub Program</b><br>Event Grants       |   | <b>Approved Amount</b><br>\$100,000.00 |
|  | <b>Outcome:</b> Conduct National Rugby League competitions  |  |
| Event Grants                             | Dainty Consolidated Entertainment Pty Ltd   |  |
| <b>Sub Program</b><br>Event Grants       | Financial assistance for Crusty Demons to perform in Darwin   | <b>Approved Amount</b><br>\$50,000.00  |
| Special Assistance                       | Mr Justin Anlezark  |  |
| <b>Sub Program</b><br>Special Assistance |   | <b>Approved Amount</b><br>\$3,500.00   |
|  | <b>Outcome:</b> 1) Deliver the Proactive Future program in Darwin and Regional areas.   |  |
|  | <b>KPM:</b> 1) Deliver the Proactive Future program in Bulman 7 to 11 September 2009<br>2) Deliver the Proactive Future program in Katherine schools 14 September 2009  |  |



**2009-2010**

**Program**

**Attachment B**

**Organisation Name**

**Approved Amount**

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3) Deliver the Proactive Future program in Darwin  
schools 15 to 18 September 2009

2009-2010

Attachment B

| <b>Program</b>     | <b>Organisation Name</b>  | <b>Approved Amount</b> |
|--------------------|---|------------------------|
| Event Grants       | Perth LYNX Limited  |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Event Grants       |   | \$60,000.00            |
|                    | <b>Outcome:</b> 1) Compete in the Western Australian Basketball League.   |                        |
|                    | <b>KPM:</b> 1) Compete in the Western Australian Basketball League  |                        |
| Special Assistance | Professional Public Relations   |                        |
| <b>Sub Program</b> |   | <b>Approved Amount</b> |
| Special Assistance |   | \$60,000.00            |
|                    | <b>Outcome:</b>   |                        |
|                    | 1) Funding provided to host two Australian Tennis Professional tour events in Darwin in September 2009.                 |                        |
|                    | <b>KPM:</b> 1) First event to be held week beginning 14 September 2009  |                        |
|                    | 2) Second event to be held week beginning 21 September 2009   |                        |
|                    | 3) Acknowledge Northern Territory Government support in all media and marketing activities including online             |                        |
|                    | 4) Provide Northern Territory Government with appropriate signage space at the Tour Event venues                        |                        |
|                    | 5) Provide Northern Territory Government with a sufficient provision of Corporate seating and general admission tickets |                        |
|                    | 6) Provide training for local officials, linespersons and ball boys   |                        |
|                    | 7) Delivery of Hot Shots Program, coaching clinics, school program and other promotional activities                     |                        |

2009-2010

Attachment B

Program

Organisation Name

Approved Amount

Active Remote Communities

SmartStart for Kids

Sub Program

Approved Amount

Active Remote Communities

\$10,000.00

**Outcome:** 1) Financial assistance to take as Indigenous Marathon Team to compete in Timor.

**KPM:** 1) Indigenous Marathon Team to compete in Timor-Leste's inaugural Dili "City of Peace" Marathon in Dili from 19 - 20 June 2010  
2) Submit a report outlining the Indigenous Marathon Teams participation in the Dili marathon by 30 June 2010