

**Estimates Committee 2010**  
**Questions Taken On Notice**

( 11/06/2010 to 18/06/2010 )

Date: 17/06/2010

Output:

Sub Output:

Subject: FTEs at Territory hospitals

**From:** Mr Matt Conlan to Hon Kon Vatskalis  
Health

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**7-9**

**Question:**

Mr CONLAN: Yes, okay. Can question 7.6 also include a breakdown of FTEs at Territory hospitals?

Mr RYAN: At what point in time?

Mr CONLAN: From 1 July to 30 April - the same time frame.

Mr RYAN: We have staffing levels per pay through that period. If you are after the full financial year you will get ...

Mr CONLAN: Okay.

**Answer:**

Answered On: 17/06/2010

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### DHF STAFFING NUMBERS - HOSPITALS

Based on DHF Payroll reports as at 29 April 2010  
FTE by Hospital, Classification and year

Alice Springs Hospital	2010
	(Pay 22)
ABORIGINAL HLTH WKRS	4.84
ADMINISTRATION	121.46
APPRENTICES	
EXECUTIVE	2.00
MEDICAL	79.24
NURSING	442.68
OTHER	
PHYSICAL	167.22
PROFESSIONAL	58.61
SPECIALISTS	30.45
TECHNICAL	48.20
<b>TOTAL</b>	<b>954.70</b>

Royal Darwin Hospital	2010
	(Pay 22)
ABORIGINAL HLTH WKRS	5.23
ADMINISTRATION	265.13
APPRENTICES	1.00
EXECUTIVE	7.82
MEDICAL	208.37
NURSING	889.75
OTHER	1.00
PHYSICAL	358.36
PROFESSIONAL	146.38
SPECIALISTS	68.79
TECHNICAL	96.90
<b>TOTAL</b>	<b>2,048.73</b>