

**Estimates Committee 2014**  
**Questions Taken On Notice**

( 10/06/2014 to 19/06/2014 )

Date: 12/06/2014 Output:  
Sub Output:  
Subject: Figures of Teaching and Non Teaching staff

**From:**Ms Natasha Fyles to Hon Peter Chandler  
Department of Education

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**Question:** **6-12**  
The previous written question documents that were provided. If we could get the figures broken down to teaching and non-teaching staff that would be appreciated?

**Answer:**  
Answered On: 09/07/2014

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Date:** 12/06/2014 **Output:**

**Subject:** Figures of Teaching and Non Teaching staff

**From:** Member for Nightcliff, Ms Natasha Fyles MLA

**To:** Minister for Education, the Hon Peter Chandler MLA

**Agency:** Department of Education

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**Number:** 6.12

**Question:** The previous written question documents that were provided. If we could get the figures broken down to teaching and non-teaching staff that would be appreciated?

(Figures for agreed FTE teaching and non-teaching staff, by school, for 2013 and 2014. This is a further breakdown of the response to WQ180-1a.)

**Answer:**

The Agreed Full-Time Equivalents (FTE) allocations for each school classified by teaching and non-teaching are shown in Table 1 below. The 2013 information is for the end of the previous school year and the 2014 information is from January 2014.

The Agreed FTE figures provided include allocations from the model as well as out-of-model programs and show the end result of any cost neutral trades negotiated by principals.

Changes between the 2013 and 2014 allocations include changes to group school configurations, various out-of-model programs ceasing, and the new staffing formula implementation.

Table 1 – Agreed Full-Time Equivalent (FTE) Allocation – 2013 compared with 2014

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Acacia Hill School	Remote Australia	Teaching	16.00	16.00
Acacia Hill School	Remote Australia	Non-Teaching	15.30	15.88
<b>Acacia Hill School</b>			<b>31.30</b>	<b>31.88</b>
Alcoota School	Very Remote Australia	Teaching	3.00	3.00
Alcoota School	Very Remote Australia	Non-Teaching	2.54	2.04
<b>Alcoota School</b>			<b>5.54</b>	<b>5.04</b>
Alice Springs Language Centre	Remote Australia	Teaching	8.00	8.00
Alice Springs Language Centre	Remote Australia	Non-Teaching	2.88	1.88
<b>Alice Springs Language Centre</b>			<b>10.88</b>	<b>9.88</b>
Alice Springs Region	Remote Australia	Teaching	0.00	1.00
Alice Springs Region	Remote Australia	Non-Teaching	0.00	1.00
<b>Alice Springs Region</b>			<b>0.00</b>	<b>2.00</b>
Alice Springs Remote School Support*	Remote Australia	Teaching	0.00	25.00
Alice Springs Remote School Support*	Remote Australia	Non-Teaching	0.00	7.96
<b>Alice Springs Remote School Support</b>			<b>0.00</b>	<b>32.96</b>
Alice Springs School of the Air	Remote Australia	Teaching	15.10	15.00
Alice Springs School of the Air	Remote Australia	Non-Teaching	5.82	4.84
<b>Alice Springs School of the Air</b>			<b>20.92</b>	<b>19.84</b>
Amoonguna School	Remote Australia	Teaching	2.00	2.40
Amoonguna School	Remote Australia	Non-Teaching	1.00	1.50
<b>Amoonguna School</b>			<b>3.00</b>	<b>3.90</b>
Ampilatwatja School	Very Remote Australia	Teaching	6.00	5.00
Ampilatwatja School	Very Remote Australia	Non-Teaching	1.50	3.25
<b>Ampilatwatja School</b>			<b>7.50</b>	<b>8.25</b>
Areyonga School	Very Remote Australia	Teaching	4.00	4.00
Areyonga School	Very Remote Australia	Non-Teaching	3.93	4.00
<b>Areyonga School</b>			<b>7.93</b>	<b>8.00</b>
Arlparra School	Very Remote Australia	Teaching	11.00	11.00
Arlparra School	Very Remote Australia	Non-Teaching	14.08	15.74
<b>Arlparra School</b>			<b>25.08</b>	<b>26.74</b>
Bonya School	Very Remote Australia	Teaching	1.00	1.00
Bonya School	Very Remote Australia	Non-Teaching	2.00	1.00
<b>Bonya School</b>			<b>3.00</b>	<b>2.00</b>
Bradshaw Primary School	Remote Australia	Teaching	25.20	27.50
Bradshaw Primary School	Remote Australia	Non-Teaching	13.39	14.97
<b>Bradshaw Primary School</b>			<b>38.59</b>	<b>42.47</b>
Braitling Primary School	Remote Australia	Teaching	18.00	19.00
Braitling Primary School	Remote Australia	Non-Teaching	9.08	9.04
<b>Braitling Primary School</b>			<b>27.08</b>	<b>28.04</b>
Centralian Middle School*	Remote Australia	Teaching	33.10	36.00
Centralian Middle School*	Remote Australia	Non-Teaching	24.08	24.68
<b>Centralian Middle School</b>			<b>57.18</b>	<b>60.68</b>
Centralian Senior College*	Remote Australia	Teaching	41.50	39.70

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Centralian Senior College*	Remote Australia	Non-Teaching	21.32	19.32
<b>Centralian Senior College</b>			<b>62.82</b>	<b>59.02</b>
Docker River School	Very Remote Australia	Teaching	2.00	1.00
Docker River School	Very Remote Australia	Non-Teaching	2.04	2.04
<b>Docker River School</b>			<b>4.04</b>	<b>3.04</b>
Finke School	Very Remote Australia	Teaching	2.00	2.00
Finke School	Very Remote Australia	Non-Teaching	1.54	1.54
<b>Finke School</b>			<b>3.54</b>	<b>3.54</b>
Gillen Primary School	Remote Australia	Teaching	20.41	22.00
Gillen Primary School	Remote Australia	Non-Teaching	10.58	10.22
<b>Gillen Primary School</b>			<b>30.99</b>	<b>32.22</b>
Haasts Bluff School	Very Remote Australia	Teaching	3.00	3.00
Haasts Bluff School	Very Remote Australia	Non-Teaching	2.54	2.04
<b>Haasts Bluff School</b>			<b>5.54</b>	<b>5.04</b>
Harts Range School	Very Remote Australia	Teaching	6.00	6.00
Harts Range School	Very Remote Australia	Non-Teaching	2.54	4.29
<b>Harts Range School</b>			<b>8.54</b>	<b>10.29</b>
Imanpa School	Very Remote Australia	Teaching	1.00	2.00
Imanpa School	Very Remote Australia	Non-Teaching	1.00	1.50
<b>Imanpa School</b>			<b>2.00</b>	<b>3.50</b>
KiTES Alice Springs	Remote Australia	Teaching	2.00	2.00
KiTES Alice Springs	Remote Australia	Non-Teaching	0.92	0.92
<b>KiTES Alice Springs</b>			<b>2.92</b>	<b>2.92</b>
Laramba School	Very Remote Australia	Teaching	4.00	5.00
Laramba School	Very Remote Australia	Non-Teaching	2.04	2.04
<b>Laramba School</b>			<b>6.04</b>	<b>7.04</b>
Larapinta Primary School	Remote Australia	Teaching	18.80	19.00
Larapinta Primary School	Remote Australia	Non-Teaching	10.14	9.76
<b>Larapinta Primary School</b>			<b>28.94</b>	<b>28.76</b>
Lasseter Group School	Remote Australia	Teaching	10.00	0.00
Lasseter Group School	Remote Australia	Non-Teaching	5.29	0.00
<b>Lasseter Group School</b>			<b>15.29</b>	<b>0.00</b>
M'Bunghara School	Very Remote Australia	Teaching	1.00	1.00
M'Bunghara School	Very Remote Australia	Non-Teaching	0.50	0.50
<b>M'Bunghara School</b>			<b>1.50</b>	<b>1.50</b>
Mount Allan School	Very Remote Australia	Teaching	3.99	3.00
Mount Allan School	Very Remote Australia	Non-Teaching	2.54	2.54
<b>Mount Allan School</b>			<b>6.53</b>	<b>5.54</b>
Mulga Bore School	Very Remote Australia	Teaching	2.00	2.00
Mulga Bore School	Very Remote Australia	Non-Teaching	2.00	1.25
<b>Mulga Bore School</b>			<b>4.00</b>	<b>3.25</b>
Mutitjulu School	Very Remote Australia	Teaching	2.00	2.00
Mutitjulu School	Very Remote Australia	Non-Teaching	1.54	1.54
<b>Mutitjulu School</b>			<b>3.54</b>	<b>3.54</b>
Ntaria School	Very Remote Australia	Teaching	15.51	14.00
Ntaria School	Very Remote Australia	Non-Teaching	8.60	9.76

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
<b>Ntaria School</b>			<b>24.11</b>	<b>23.76</b>
Nyirripi School	Very Remote Australia	Teaching	3.50	3.50
Nyirripi School	Very Remote Australia	Non-Teaching	2.15	1.25
<b>Nyirripi School</b>			<b>5.65</b>	<b>4.75</b>
Papunya School	Very Remote Australia	Teaching	8.00	9.00
Papunya School	Very Remote Australia	Non-Teaching	4.84	4.59
<b>Papunya School</b>			<b>12.84</b>	<b>13.59</b>
Ross Park Primary School	Remote Australia	Teaching	28.40	28.00
Ross Park Primary School	Remote Australia	Non-Teaching	14.60	14.56
<b>Ross Park Primary School</b>			<b>43.00</b>	<b>42.56</b>
Sadadeen Primary School*	Remote Australia	Teaching	17.75	18.00
Sadadeen Primary School*	Remote Australia	Non-Teaching	12.61	12.63
<b>Sadadeen Primary School</b>			<b>30.36</b>	<b>30.63</b>
Sandover Group School	Remote Australia	Teaching	12.60	0.00
Sandover Group School	Remote Australia	Non-Teaching	4.29	0.00
<b>Sandover Group School</b>			<b>16.89</b>	<b>0.00</b>
Tanami Group School	Remote Australia	Teaching	10.00	0.00
Tanami Group School	Remote Australia	Non-Teaching	2.34	0.00
<b>Tanami Group School</b>			<b>12.34</b>	<b>0.00</b>
Ti Tree School	Very Remote Australia	Teaching	6.00	6.00
Ti Tree School	Very Remote Australia	Non-Teaching	3.56	4.31
<b>Ti Tree School</b>			<b>9.56</b>	<b>10.31</b>
Titjikala School	Very Remote Australia	Teaching	1.00	1.00
Titjikala School	Very Remote Australia	Non-Teaching	2.04	2.04
<b>Titjikala School</b>			<b>3.04</b>	<b>3.04</b>
Wallace Rockhole School	Remote Australia	Teaching	1.00	1.00
Wallace Rockhole School	Remote Australia	Non-Teaching	2.04	2.04
<b>Wallace Rockhole School</b>			<b>3.04</b>	<b>3.04</b>
Walungurru School	Very Remote Australia	Teaching	5.01	4.00
Walungurru School	Very Remote Australia	Non-Teaching	3.00	3.00
<b>Walungurru School</b>			<b>8.01</b>	<b>7.00</b>
Warlpiri College	Remote Australia	Teaching	2.00	0.00
Warlpiri College	Remote Australia	Non-Teaching	1.00	0.00
<b>Warlpiri College</b>			<b>3.00</b>	<b>0.00</b>
Watarrka School	Very Remote Australia	Teaching	1.00	1.00
Watarrka School	Very Remote Australia	Non-Teaching	1.00	1.00
<b>Watarrka School</b>			<b>2.00</b>	<b>2.00</b>
Watiyawanu School	Very Remote Australia	Teaching	2.00	2.00
Watiyawanu School	Very Remote Australia	Non-Teaching	2.00	1.50
<b>Watiyawanu School</b>			<b>4.00</b>	<b>3.50</b>
Willowra School	Very Remote Australia	Teaching	5.00	4.50
Willowra School	Very Remote Australia	Non-Teaching	5.67	5.17
<b>Willowra School</b>			<b>10.67</b>	<b>9.67</b>
Yuendumu School	Very Remote Australia	Teaching	16.00	14.00
Yuendumu School	Very Remote Australia	Non-Teaching	13.85	13.12
<b>Yuendumu School</b>			<b>29.85</b>	<b>27.12</b>

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Yulara School	Very Remote Australia	Teaching	4.00	4.00
Yulara School	Very Remote Australia	Non-Teaching	1.50	1.46
<b>Yulara School</b>			<b>5.50</b>	<b>5.46</b>
<b>Teaching Sub Total</b>			<b>401</b>	<b>394</b>
<b>Non-Teaching Sub Total</b>			<b>247</b>	<b>244</b>
<b>ALICE SPRINGS REGION TOTAL</b>			<b>648</b>	<b>638</b>
Alyangula Area School	Very Remote Australia	Teaching	16.00	16.50
Alyangula Area School	Very Remote Australia	Non-Teaching	6.18	6.64
<b>Alyangula Area School</b>			<b>22.18</b>	<b>23.14</b>
Alyarrmandumanja Umbakumba School	Very Remote Australia	Teaching	8.81	7.00
Alyarrmandumanja Umbakumba School	Very Remote Australia	Non-Teaching	4.88	6.21
<b>Alyarrmandumanja Umbakumba School</b>			<b>13.69</b>	<b>13.21</b>
Angurugu School	Very Remote Australia	Teaching	20.50	15.00
Angurugu School	Very Remote Australia	Non-Teaching	7.26	7.17
<b>Angurugu School</b>			<b>27.76</b>	<b>22.17</b>
Arnhem Region*	Very Remote Australia	Teaching	0.00	4.00
Arnhem Region*	Very Remote Australia	Non-Teaching	0.00	0.92
<b>Arnhem Region</b>			<b>0.00</b>	<b>4.92</b>
Baniyala Garrangali School	Very Remote Australia	Teaching	2.01	2.00
Baniyala Garrangali School	Very Remote Australia	Non-Teaching	1.96	1.50
<b>Baniyala Garrangali School</b>			<b>3.97</b>	<b>3.50</b>
Gapuwiyak School	Very Remote Australia	Teaching	21.00	19.00
Gapuwiyak School	Very Remote Australia	Non-Teaching	14.64	13.06
<b>Gapuwiyak School</b>			<b>35.64</b>	<b>32.06</b>
KiTES Arnhem	Remote Australia	Teaching	2.00	2.00
KiTES Arnhem	Remote Australia	Non-Teaching	0.92	0.00
<b>KiTES Arnhem</b>			<b>2.92</b>	<b>2.00</b>
Maningrida School	Very Remote Australia	Teaching	48.00	42.00
Maningrida School	Very Remote Australia	Non-Teaching	30.83	31.40
<b>Maningrida School</b>			<b>78.83</b>	<b>73.40</b>
Milingimbi School	Very Remote Australia	Teaching	24.50	18.00
Milingimbi School	Very Remote Australia	Non-Teaching	18.07	14.94
<b>Milingimbi School</b>			<b>42.57</b>	<b>32.94</b>
Milyakburra School	Very Remote Australia	Teaching	4.00	3.00
Milyakburra School	Very Remote Australia	Non-Teaching	3.46	2.32
<b>Milyakburra School</b>			<b>7.46</b>	<b>5.32</b>
Ngakwurralangwa College	Remote Australia	Teaching	4.00	3.00
Ngakwurralangwa College	Remote Australia	Non-Teaching	3.92	1.96
<b>Ngakwurralangwa College</b>			<b>7.92</b>	<b>4.96</b>
Nhulunbuy High School	Very Remote Australia	Teaching	27.00	24.00
Nhulunbuy High School	Very Remote Australia	Non-Teaching	12.10	10.16
<b>Nhulunbuy High School</b>			<b>39.10</b>	<b>34.16</b>
Nhulunbuy Primary School	Very Remote Australia	Teaching	33.60	33.00
Nhulunbuy Primary School	Very Remote Australia	Non-Teaching	13.19	14.31
<b>Nhulunbuy Primary School</b>			<b>46.79</b>	<b>47.31</b>
Numbulwar School	Very Remote Australia	Teaching	16.01	13.00

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Numbulwar School	Very Remote Australia	Non-Teaching	11.06	10.86
<b>Numbulwar School</b>			<b>27.07</b>	<b>23.86</b>
Ramingining School	Very Remote Australia	Teaching	21.00	18.00
Ramingining School	Very Remote Australia	Non-Teaching	10.52	9.99
<b>Ramingining School</b>			<b>31.52</b>	<b>27.99</b>
Shepherdson College	Very Remote Australia	Teaching	46.00	39.00
Shepherdson College	Very Remote Australia	Non-Teaching	32.79	28.01
<b>Shepherdson College</b>			<b>78.79</b>	<b>67.01</b>
Warruwi School	Very Remote Australia	Teaching	10.00	8.50
Warruwi School	Very Remote Australia	Non-Teaching	3.50	5.76
<b>Warruwi School</b>			<b>13.50</b>	<b>14.26</b>
Yirrkala Homeland School	Very Remote Australia	Teaching	13.00	10.00
Yirrkala Homeland School	Very Remote Australia	Non-Teaching	22.00	17.52
<b>Yirrkala Homeland School</b>			<b>35.00</b>	<b>27.52</b>
Yirrkala School	Very Remote Australia	Teaching	20.60	14.00
Yirrkala School	Very Remote Australia	Non-Teaching	11.59	13.10
<b>Yirrkala School</b>			<b>32.19</b>	<b>27.10</b>
<b>Teaching Sub Total</b>			<b>338</b>	<b>291</b>
<b>Non-Teaching Sub Total</b>			<b>209</b>	<b>196</b>
<b>ARNHEM REGION TOTAL</b>			<b>547</b>	<b>487</b>
Alekarenge School	Very Remote Australia	Teaching	9.00	8.00
Alekarenge School	Very Remote Australia	Non-Teaching	4.84	5.34
<b>Alekarenge School</b>			<b>13.84</b>	<b>13.34</b>
Alpurrurulam School	Very Remote Australia	Teaching	8.00	8.00
Alpurrurulam School	Very Remote Australia	Non-Teaching	3.50	4.00
<b>Alpurrurulam School</b>			<b>11.50</b>	<b>12.00</b>
Barkly Group School	Very Remote Australia	Teaching	7.00	0.00
Barkly Group School	Very Remote Australia	Non-Teaching	4.00	0.00
<b>Barkly Group School</b>			<b>11.00</b>	<b>0.00</b>
Barkly Region	Very Remote Australia	Teaching	0.00	11.00
Barkly Region	Very Remote Australia	Non-Teaching	0.00	4.00
<b>Barkly Region</b>			<b>0.00</b>	<b>15.00</b>
Canteen Creek School	Very Remote Australia	Teaching	5.00	5.00
Canteen Creek School	Very Remote Australia	Non-Teaching	3.50	4.25
<b>Canteen Creek School</b>			<b>8.50</b>	<b>9.25</b>
Elliott School	Very Remote Australia	Teaching	6.50	6.00
Elliott School	Very Remote Australia	Non-Teaching	3.92	4.42
<b>Elliott School</b>			<b>10.42</b>	<b>10.42</b>
Epenarra School	Very Remote Australia	Teaching	4.00	3.00
Epenarra School	Very Remote Australia	Non-Teaching	4.04	3.54
<b>Epenarra School</b>			<b>8.04</b>	<b>6.54</b>
Murray Downs School	Very Remote Australia	Teaching	3.00	3.00
Murray Downs School	Very Remote Australia	Non-Teaching	1.89	1.79
<b>Murray Downs School</b>			<b>4.89</b>	<b>4.79</b>
Neutral Junction School	Very Remote Australia	Teaching	2.00	2.00
Neutral Junction School	Very Remote Australia	Non-Teaching	1.34	1.25

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
<b>Neutral Junction School</b>			<b>3.34</b>	<b>3.25</b>
Newcastle Waters School	Very Remote Australia	Teaching	1.20	1.00
Newcastle Waters School	Very Remote Australia	Non-Teaching	1.50	1.00
<b>Newcastle Waters School</b>			<b>2.70</b>	<b>2.00</b>
Rockhampton Downs School	Very Remote Australia	Teaching	1.20	1.00
Rockhampton Downs School	Very Remote Australia	Non-Teaching	1.00	1.00
<b>Rockhampton Downs School</b>			<b>2.20</b>	<b>2.00</b>
Stirling School	Very Remote Australia	Teaching	1.00	1.00
Stirling School	Very Remote Australia	Non-Teaching	1.00	1.00
<b>Stirling School</b>			<b>2.00</b>	<b>2.00</b>
Tennant Creek High School	Very Remote Australia	Teaching	23.10	22.00
Tennant Creek High School	Very Remote Australia	Non-Teaching	10.64	8.76
<b>Tennant Creek High School</b>			<b>33.74</b>	<b>30.76</b>
Tennant Creek Primary School	Very Remote Australia	Teaching	25.00	26.20
Tennant Creek Primary School	Very Remote Australia	Non-Teaching	13.06	11.22
<b>Tennant Creek Primary School</b>			<b>38.06</b>	<b>37.42</b>
<b>Teaching Sub Total</b>			<b>96</b>	<b>97</b>
<b>Non-Teaching Sub Total</b>			<b>54</b>	<b>52</b>
<b>BARKLY REGION TOTAL</b>			<b>150</b>	<b>149</b>
Alawa Primary School*	Provincial	Teaching	13.60	14.40
Alawa Primary School*	Provincial	Non-Teaching	7.10	7.16
<b>Alawa Primary School</b>			<b>20.70</b>	<b>21.56</b>
Anula Primary School	Provincial	Teaching	35.10	31.60
Anula Primary School	Provincial	Non-Teaching	20.71	17.24
<b>Anula Primary School</b>			<b>55.81</b>	<b>48.84</b>
Casuarina Senior College	Provincial	Teaching	67.50	64.20
Casuarina Senior College	Provincial	Non-Teaching	21.36	17.76
<b>Casuarina Senior College</b>			<b>88.86</b>	<b>81.96</b>
Darwin High School	Provincial	Teaching	90.80	87.30
Darwin High School	Provincial	Non-Teaching	33.64	32.52
<b>Darwin High School</b>			<b>124.44</b>	<b>119.82</b>
Darwin Middle School	Provincial	Teaching	45.40	40.00
Darwin Middle School	Provincial	Non-Teaching	11.84	11.55
<b>Darwin Middle School</b>			<b>57.24</b>	<b>51.55</b>
Darwin Region	Provincial	Teaching	0.00	2.00
<b>Darwin Region</b>			<b>0.00</b>	<b>2.00</b>
Dripstone Middle School	Provincial	Teaching	44.10	39.70
Dripstone Middle School	Provincial	Non-Teaching	12.72	11.72
<b>Dripstone Middle School</b>			<b>56.82</b>	<b>51.42</b>
Henbury School	Provincial	Teaching	24.30	25.50
Henbury School	Provincial	Non-Teaching	22.00	23.00
<b>Henbury School</b>			<b>46.30</b>	<b>48.50</b>
Jingili Primary School	Provincial	Teaching	19.81	19.30
Jingili Primary School	Provincial	Non-Teaching	8.28	9.28
<b>Jingili Primary School</b>			<b>28.09</b>	<b>28.58</b>
Karama Primary School	Provincial	Teaching	16.00	15.60



School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Karama Primary School	Provincial	Non-Teaching	8.42	8.69
<b>Karama Primary School</b>			<b>24.42</b>	<b>24.29</b>
Larrakeyah Primary School	Provincial	Teaching	21.19	21.60
Larrakeyah Primary School	Provincial	Non-Teaching	7.38	7.38
<b>Larrakeyah Primary School</b>			<b>28.57</b>	<b>28.98</b>
Leanyer Primary School	Provincial	Teaching	29.60	30.30
Leanyer Primary School	Provincial	Non-Teaching	11.04	10.93
<b>Leanyer Primary School</b>			<b>40.64</b>	<b>41.23</b>
Ludmilla Primary School	Provincial	Teaching	15.90	13.50
Ludmilla Primary School	Provincial	Non-Teaching	13.54	11.61
<b>Ludmilla Primary School</b>			<b>29.44</b>	<b>25.11</b>
Malak Primary School	Provincial	Teaching	20.15	19.50
Malak Primary School	Provincial	Non-Teaching	8.74	7.84
<b>Malak Primary School</b>			<b>28.89</b>	<b>27.34</b>
Malak Re-engagement Centre	Provincial	Teaching	8.00	8.00
Malak Re-engagement Centre	Provincial	Non-Teaching	10.00	10.00
<b>Malak Re-engagement Centre</b>			<b>18.00</b>	<b>18.00</b>
Manunda Terrace Primary School	Provincial	Teaching	15.50	14.80
Manunda Terrace Primary School	Provincial	Non-Teaching	7.47	7.28
<b>Manunda Terrace Primary School</b>			<b>22.97</b>	<b>22.08</b>
Millner Primary School	Provincial	Teaching	16.10	15.50
Millner Primary School	Provincial	Non-Teaching	7.68	7.63
<b>Millner Primary School</b>			<b>23.78</b>	<b>23.13</b>
Moil Primary School	Provincial	Teaching	20.41	20.80
Moil Primary School	Provincial	Non-Teaching	9.56	9.56
<b>Moil Primary School</b>			<b>29.97</b>	<b>30.36</b>
Nakara Primary School	Provincial	Teaching	29.80	31.50
Nakara Primary School	Provincial	Non-Teaching	11.77	11.98
<b>Nakara Primary School</b>			<b>41.57</b>	<b>43.48</b>
Nemarluk School	Provincial	Teaching	34.60	33.50
Nemarluk School	Provincial	Non-Teaching	31.42	30.41
<b>Nemarluk School</b>			<b>66.02</b>	<b>63.91</b>
Nightcliff Middle School	Provincial	Teaching	21.00	15.50
Nightcliff Middle School	Provincial	Non-Teaching	10.76	10.23
<b>Nightcliff Middle School</b>			<b>31.76</b>	<b>25.73</b>
Nightcliff Primary School	Provincial	Teaching	29.30	29.15
Nightcliff Primary School	Provincial	Non-Teaching	11.09	10.47
<b>Nightcliff Primary School</b>			<b>40.39</b>	<b>39.62</b>
NT Music School	Provincial	Teaching	21.60	21.60
NT Music School	Provincial	Non-Teaching	3.50	3.50
<b>NT Music School</b>			<b>25.10</b>	<b>25.10</b>
NT Open Education Centre	Provincial	Teaching	48.00	47.00
NT Open Education Centre	Provincial	Non-Teaching	14.00	14.00
<b>NT Open Education Centre</b>			<b>62.00</b>	<b>61.00</b>
Parap Primary School	Provincial	Teaching	29.40	29.00
Parap Primary School	Provincial	Non-Teaching	9.64	9.18

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
<b>Parap Primary School</b>			<b>39.04</b>	<b>38.18</b>
Sanderson After Hours	Provincial	Teaching	6.80	6.00
Sanderson After Hours	Provincial	Non-Teaching	7.73	4.25
<b>Sanderson After Hours</b>			<b>14.53</b>	<b>10.25</b>
Sanderson Middle School	Provincial	Teaching	44.20	36.60
Sanderson Middle School	Provincial	Non-Teaching	25.15	19.06
<b>Sanderson Middle School</b>			<b>69.35</b>	<b>55.66</b>
Stuart Park Primary School	Provincial	Teaching	31.80	31.50
Stuart Park Primary School	Provincial	Non-Teaching	10.46	9.95
<b>Stuart Park Primary School</b>			<b>42.26</b>	<b>41.45</b>
Wagaman Primary School	Provincial	Teaching	18.21	18.70
Wagaman Primary School	Provincial	Non-Teaching	8.00	7.85
<b>Wagaman Primary School</b>			<b>26.21</b>	<b>26.55</b>
Wanguri Primary School	Provincial	Teaching	23.50	26.00
Wanguri Primary School	Provincial	Non-Teaching	10.75	10.92
<b>Wanguri Primary School</b>			<b>34.25</b>	<b>36.92</b>
Wulagi Primary School	Provincial	Teaching	13.80	16.00
Wulagi Primary School	Provincial	Non-Teaching	7.04	6.85
<b>Wulagi Primary School</b>			<b>20.84</b>	<b>22.85</b>
<b>Teaching Sub Total</b>			<b>855</b>	<b>826</b>
<b>Non-Teaching Sub Total</b>			<b>383</b>	<b>360</b>
<b>DARWIN REGION TOTAL</b>			<b>1 238</b>	<b>1 185</b>
Amanbidji School	Very Remote Australia	Teaching	1.00	1.00
Amanbidji School	Very Remote Australia	Non-Teaching	0.96	1.46
<b>Amanbidji School</b>			<b>1.96</b>	<b>2.46</b>
Barunga School	Remote Australia	Teaching	4.00	5.00
Barunga School	Remote Australia	Non-Teaching	1.41	3.50
<b>Barunga School</b>			<b>5.41</b>	<b>8.50</b>
Borroloola School	Very Remote Australia	Teaching	23.01	20.00
Borroloola School	Very Remote Australia	Non-Teaching	12.84	9.64
<b>Borroloola School</b>			<b>35.85</b>	<b>29.64</b>
Bulla Camp School	Very Remote Australia	Teaching	2.00	2.00
Bulla Camp School	Very Remote Australia	Non-Teaching	2.04	2.04
<b>Bulla Camp School</b>			<b>4.04</b>	<b>4.04</b>
Bulman School	Very Remote Australia	Teaching	3.00	4.00
Bulman School	Very Remote Australia	Non-Teaching	2.44	2.54
<b>Bulman School</b>			<b>5.44</b>	<b>6.54</b>
Callistemon House	Provincial	Non-Teaching	8.00	8.00
<b>Callistemon House</b>			<b>8.00</b>	<b>8.00</b>
Casuarina Street Primary School	Remote Australia	Teaching	18.00	17.60
Casuarina Street Primary School	Remote Australia	Non-Teaching	5.88	5.83
<b>Casuarina Street Primary School</b>			<b>23.88</b>	<b>23.43</b>
Clyde Fenton Primary School*	Remote Australia	Teaching	18.40	16.60
Clyde Fenton Primary School*	Remote Australia	Non-Teaching	10.84	8.70
<b>Clyde Fenton Primary School</b>			<b>29.24</b>	<b>25.30</b>
Jilkminggan School	Very Remote Australia	Teaching	7.65	5.00

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Jilkminggan School	Very Remote Australia	Non-Teaching	2.57	3.42
<b>Jilkminggan School</b>			<b>10.22</b>	<b>8.42</b>
Kalkaringi School	Very Remote Australia	Teaching	16.65	17.00
Kalkaringi School	Very Remote Australia	Non-Teaching	7.67	7.05
<b>Kalkaringi School</b>			<b>24.32</b>	<b>24.05</b>
Katherine Group School	Remote Australia	Teaching	10.00	0.00
Katherine Group School	Remote Australia	Non-Teaching	6.92	0.00
<b>Katherine Group School</b>			<b>16.92</b>	<b>0.00</b>
Katherine High School	Remote Australia	Teaching	48.80	42.15
Katherine High School	Remote Australia	Non-Teaching	13.64	12.94
<b>Katherine High School</b>			<b>62.44</b>	<b>55.09</b>
Katherine Region	Remote Australia	Teaching	0.00	12.00
Katherine Region	Remote Australia	Non-Teaching	0.00	3.00
<b>Katherine Region</b>			<b>0.00</b>	<b>15.00</b>
Katherine School of the Air	Remote Australia	Teaching	23.60	24.50
Katherine School of the Air	Remote Australia	Non-Teaching	6.88	6.40
<b>Katherine School of the Air</b>			<b>30.48</b>	<b>30.90</b>
Katherine South Primary School	Remote Australia	Teaching	23.79	23.60
Katherine South Primary School	Remote Australia	Non-Teaching	10.34	11.17
<b>Katherine South Primary School</b>			<b>34.13</b>	<b>34.77</b>
Kiana School	Very Remote Australia	Teaching	1.00	1.00
Kiana School	Very Remote Australia	Non-Teaching	0.50	1.00
<b>Kiana School</b>			<b>1.50</b>	<b>2.00</b>
Kintore Street School	Remote Australia	Teaching	7.00	7.00
Kintore Street School	Remote Australia	Non-Teaching	5.44	5.78
<b>Kintore Street School</b>			<b>12.44</b>	<b>12.78</b>
Lajamanu School	Very Remote Australia	Teaching	17.00	15.00
Lajamanu School	Very Remote Australia	Non-Teaching	12.85	13.26
<b>Lajamanu School</b>			<b>29.85</b>	<b>28.26</b>
MacFarlane Primary School	Remote Australia	Teaching	17.70	15.00
MacFarlane Primary School	Remote Australia	Non-Teaching	9.90	7.39
<b>MacFarlane Primary School</b>			<b>27.60</b>	<b>22.39</b>
Manyallaluk School	Very Remote Australia	Teaching	2.00	2.00
Manyallaluk School	Very Remote Australia	Non-Teaching	1.24	1.74
<b>Manyallaluk School</b>			<b>3.24</b>	<b>3.74</b>
Mataranka Primary School	Very Remote Australia	Teaching	3.00	3.00
Mataranka Primary School	Very Remote Australia	Non-Teaching	1.92	1.92
<b>Mataranka Primary School</b>			<b>4.92</b>	<b>4.92</b>
Minyerri School*	Very Remote Australia	Teaching	13.00	13.00
Minyerri School*	Very Remote Australia	Non-Teaching	8.92	9.42
<b>Minyerri School</b>			<b>21.92</b>	<b>22.42</b>
Ngukurr School	Very Remote Australia	Teaching	25.01	23.00
Ngukurr School	Very Remote Australia	Non-Teaching	13.50	12.23
<b>Ngukurr School</b>			<b>38.51</b>	<b>35.23</b>
Pigeon Hole School	Very Remote Australia	Teaching	2.00	2.00
Pigeon Hole School	Very Remote Australia	Non-Teaching	2.04	2.04

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
<b>Pigeon Hole School</b>			<b>4.04</b>	<b>4.04</b>
Pine Creek School	Remote Australia	Teaching	3.00	3.00
Pine Creek School	Remote Australia	Non-Teaching	2.98	3.44
<b>Pine Creek School</b>			<b>5.98</b>	<b>6.44</b>
Robinson River School	Very Remote Australia	Teaching	6.00	5.00
Robinson River School	Very Remote Australia	Non-Teaching	2.50	3.00
<b>Robinson River School</b>			<b>8.50</b>	<b>8.00</b>
Timber Creek School	Very Remote Australia	Teaching	4.00	5.00
Timber Creek School	Very Remote Australia	Non-Teaching	2.90	3.50
<b>Timber Creek School</b>			<b>6.90</b>	<b>8.50</b>
Urapunga School	Very Remote Australia	Teaching	2.00	2.00
Urapunga School	Very Remote Australia	Non-Teaching	2.04	2.52
<b>Urapunga School</b>			<b>4.04</b>	<b>4.52</b>
Wugularr School	Very Remote Australia	Teaching	7.00	6.00
Wugularr School	Very Remote Australia	Non-Teaching	2.00	3.46
<b>Wugularr School</b>			<b>9.00</b>	<b>9.46</b>
Yarralin School	Very Remote Australia	Teaching	4.00	3.00
Yarralin School	Very Remote Australia	Non-Teaching	3.04	2.54
<b>Yarralin School</b>			<b>7.04</b>	<b>5.54</b>
<b>Teaching Sub Total</b>			<b>314</b>	<b>295</b>
<b>Non-Teaching Sub Total</b>			<b>164</b>	<b>159</b>
<b>KATHERINE REGION TOTAL</b>			<b>478</b>	<b>454</b>
Adelaide River Primary School	Remote Australia	Teaching	2.30	2.32
Adelaide River Primary School	Remote Australia	Non-Teaching	2.52	2.04
<b>Adelaide River Primary School</b>			<b>4.82</b>	<b>4.36</b>
Bakewell Primary School	Provincial	Teaching	36.70	35.30
Bakewell Primary School	Provincial	Non-Teaching	12.09	12.27
<b>Bakewell Primary School</b>			<b>48.79</b>	<b>47.57</b>
Batchelor Area School	Remote Australia	Teaching	15.15	15.60
Batchelor Area School	Remote Australia	Non-Teaching	6.00	6.00
<b>Batchelor Area School</b>			<b>21.15</b>	<b>21.60</b>
Bees Creek Primary School	Provincial	Teaching	20.01	21.00
Bees Creek Primary School	Provincial	Non-Teaching	7.76	8.51
<b>Bees Creek Primary School</b>			<b>27.77</b>	<b>29.51</b>
Belyuen School	Remote Australia	Teaching	2.32	2.32
Belyuen School	Remote Australia	Non-Teaching	1.54	2.04
<b>Belyuen School</b>			<b>3.86</b>	<b>4.36</b>
Berry Springs Primary School	Provincial	Teaching	14.00	13.80
Berry Springs Primary School	Provincial	Non-Teaching	6.52	6.60
<b>Berry Springs Primary School</b>			<b>20.52</b>	<b>20.40</b>
Douglas Daly Primary School	Remote Australia	Teaching	1.20	1.20
Douglas Daly Primary School	Remote Australia	Non-Teaching	0.46	0.46
<b>Douglas Daly Primary School</b>			<b>1.66</b>	<b>1.66</b>
Driver Primary School	Provincial	Teaching	27.09	27.00
Driver Primary School	Provincial	Non-Teaching	11.60	11.22
<b>Driver Primary School</b>			<b>38.69</b>	<b>38.22</b>

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Dundee Beach Primary School	Remote Australia	Teaching	1.00	1.20
Dundee Beach Primary School	Remote Australia	Non-Teaching	0.92	0.92
<b>Dundee Beach Primary School</b>			<b>1.92</b>	<b>2.12</b>
Durack Primary School	Provincial	Teaching	22.10	23.75
Durack Primary School	Provincial	Non-Teaching	8.61	8.73
<b>Durack Primary School</b>			<b>30.71</b>	<b>32.48</b>
Girraween Primary School	Provincial	Teaching	24.20	24.70
Girraween Primary School	Provincial	Non-Teaching	8.77	8.44
<b>Girraween Primary School</b>			<b>32.97</b>	<b>33.14</b>
Gray Primary School*	Provincial	Teaching	20.50	20.00
Gray Primary School*	Provincial	Non-Teaching	9.30	9.28
<b>Gray Primary School</b>			<b>29.80</b>	<b>29.28</b>
Gunbalanya School	Very Remote Australia	Teaching	26.50	23.00
Gunbalanya School	Very Remote Australia	Non-Teaching	13.37	10.91
<b>Gunbalanya School</b>			<b>39.87</b>	<b>33.91</b>
Howard Springs Primary School	Provincial	Teaching	15.49	15.30
Howard Springs Primary School	Provincial	Non-Teaching	7.72	7.72
<b>Howard Springs Primary School</b>			<b>23.21</b>	<b>23.02</b>
Humpty Doo Primary School	Provincial	Teaching	28.40	26.50
Humpty Doo Primary School	Provincial	Non-Teaching	13.18	12.75
<b>Humpty Doo Primary School</b>			<b>41.58</b>	<b>39.25</b>
Jabiru Area School	Remote Australia	Teaching	25.80	22.80
Jabiru Area School	Remote Australia	Non-Teaching	8.50	8.48
<b>Jabiru Area School</b>			<b>34.30</b>	<b>31.28</b>
Mamaruni School	Very Remote Australia	Teaching	5.00	4.00
Mamaruni School	Very Remote Australia	Non-Teaching	4.04	3.54
<b>Mamaruni School</b>			<b>9.04</b>	<b>7.54</b>
Middle Point Primary School	Provincial	Teaching	2.32	2.32
Middle Point Primary School	Provincial	Non-Teaching	0.92	0.48
<b>Middle Point Primary School</b>			<b>3.24</b>	<b>2.80</b>
Milikapiti School	Very Remote Australia	Teaching	5.99	5.00
Milikapiti School	Very Remote Australia	Non-Teaching	2.50	3.88
<b>Milikapiti School</b>			<b>8.49</b>	<b>8.88</b>
Moulden Primary School	Provincial	Teaching	24.89	22.60
Moulden Primary School	Provincial	Non-Teaching	10.56	10.72
<b>Moulden Primary School</b>			<b>35.45</b>	<b>33.32</b>
Nganambala School	Very Remote Australia	Teaching	2.32	2.00
Nganambala School	Very Remote Australia	Non-Teaching	1.80	1.00
<b>Nganambala School</b>			<b>4.12</b>	<b>3.00</b>
Nganmariyanga School	Very Remote Australia	Teaching	9.12	9.39
Nganmariyanga School	Very Remote Australia	Non-Teaching	6.49	5.75
<b>Nganmariyanga School</b>			<b>15.61</b>	<b>15.14</b>
Palmerston and Rural Region	Provincial	Teaching	0.00	10.00
Palmerston and Rural Region	Provincial	Non-Teaching	0.00	6.00
<b>Palmerston and Rural Region</b>			<b>0.00</b>	<b>16.00</b>
Palmerston Senior College	Provincial	Teaching	58.57	51.99

School Name	Geolocation	Teaching/ Non Teaching	2013 Agreed FTE	2014 Agreed FTE
Palmerston Senior College	Provincial	Non-Teaching	28.14	23.78
<b>Palmerston Senior College</b>			<b>86.71</b>	<b>75.77</b>
Peppimenarti School	Very Remote Australia	Teaching	3.01	3.00
Peppimenarti School	Very Remote Australia	Non-Teaching	2.37	1.96
<b>Peppimenarti School</b>			<b>5.38</b>	<b>4.96</b>
Pularumpi School	Very Remote Australia	Teaching	5.00	4.00
Pularumpi School	Very Remote Australia	Non-Teaching	2.39	3.23
<b>Pularumpi School</b>			<b>7.39</b>	<b>7.23</b>
Rosebery Middle School	Provincial	Teaching	45.00	39.80
Rosebery Middle School	Provincial	Non-Teaching	14.72	12.72
<b>Rosebery Middle School</b>			<b>59.72</b>	<b>52.52</b>
Rosebery Primary School	Provincial	Teaching	24.99	26.60
Rosebery Primary School	Provincial	Non-Teaching	9.07	8.22
<b>Rosebery Primary School</b>			<b>34.06</b>	<b>34.82</b>
Taminmin College	Provincial	Teaching	78.25	75.00
Taminmin College	Provincial	Non-Teaching	29.09	23.92
<b>Taminmin College</b>			<b>107.34</b>	<b>98.92</b>
Tipperary Station School	Remote Australia	Teaching	1.20	1.20
Tipperary Station School	Remote Australia	Non-Teaching	0.87	0.46
<b>Tipperary Station School</b>			<b>2.07</b>	<b>1.66</b>
Top End Group School	Provincial	Teaching	7.40	0.00
Top End Group School	Provincial	Non-Teaching	3.00	0.00
<b>Top End Group School</b>			<b>10.40</b>	<b>0.00</b>
West Arnhem College	Remote Australia	Teaching	1.00	1.00
West Arnhem College	Remote Australia	Non-Teaching	1.00	0.00
<b>West Arnhem College</b>			<b>2.00</b>	<b>1.00</b>
Woodroffe Primary School	Provincial	Teaching	30.09	29.50
Woodroffe Primary School	Provincial	Non-Teaching	13.84	14.02
<b>Woodroffe Primary School</b>			<b>43.93</b>	<b>43.52</b>
Woolaning School	Remote Australia	Teaching	1.00	1.20
Woolaning School	Remote Australia	Non-Teaching	0.25	1.00
<b>Woolaning School</b>			<b>1.25</b>	<b>2.20</b>
Woolianna School	Remote Australia	Teaching	4.00	4.00
Woolianna School	Remote Australia	Non-Teaching	3.04	3.04
<b>Woolianna School</b>			<b>7.04</b>	<b>7.04</b>
<b>Teaching Sub Total</b>			<b>592</b>	<b>568</b>
<b>Non-Teaching Sub Total</b>			<b>253</b>	<b>240</b>
<b>PALM &amp; RURAL REGION TOTAL</b>			<b>845</b>	<b>808</b>
<b>ALL REGION TOTAL</b>			<b>3 906</b>	<b>3 721</b>

\* Please note that the figure may vary slightly when compared to WQ180-1a due to inadvertent use of allocated staffing numbers instead of Agreed FTE. That is, model as well as out-of-model programs prior to any cost neutral trades within schools having occurred.