

2014 Estimates Committee

Committee: ESTIMATES
 Date: 17/6/14
 Submission No: STYLES
 Signed: [Signature]

Response to Written Questions

Minister	Minister Styles
Portfolio	Youth Affairs
Agency	Department of the Chief Minister

Question Reference	Wqats 187
From	Mr Vatskalis

Questions

1. Please provide a breakdown of staff numbers in the Office of Youth Affairs as at August 26, 2012 compared to the current staff numbers?
2. Please provide a breakdown of all grants issued by the Office of Youth Affairs in financial year 13-14.
3. Please provide a breakdown of all money spent on events and youth organisations by the Office of Youth Affairs in 13-14.
4. Please provide a breakdown of all money budget for the upcoming financial year 14-15 for grants, organisations and events, as well the total budget for the Office of Youth Affairs.

Answers

1. The Office of Youth Affairs officially transferred from the Office of Children and Families as part of the Administrative Arrangements Orders on 4 September 2012, however, Department of Chief Minister has data from Pay 10.
 Pay 10 8 November 2012 – Office of Youth Affairs = 6.5 FTE
 Pay 20 27 March 2014 Office of Youth Affairs = 5.6 FTE

This difference is due to the creation of a new Manager position to oversee the Community Engagement unit which includes the Office of Youth Affairs, the Office of Multicultural Affairs and the Office of Senior Territorians.

2. A total of Office of Youth Affairs grants by region is at Attachment A. (please see question 3 for a breakdown of all grants by organisation and region)

3. A breakdown of all grants for events is at Attachment B and grants by organisation is at Attachment C.

4. The 14-15 budget for youth affairs is \$849 000

Personnel	\$454 000
Operational	\$185 000
Grants	\$210 000

The reduction from the 2013-14 to the 2014-15 financial year is a result of a one-off (-\$40 000) revenue adjustment for commonwealth funding (National Youth Week), Agency identified savings measures from operational funds (-\$50 000) and parameter / inflationary costs of (+\$17 000). Total difference between years is -\$73 000

Region	Total Number	Total Amount
Barkly Region	11	\$ 20,000
Central Australia	23	\$ 31,240
Darwin/Palmerston/Rural Darwin area	60	\$ 89,377
East/West Arnhem/Top End Remote	15	\$ 21,750
Roper Gulf	13	\$ 17,200
Victoria Daly/Katherine	17	\$ 24,300
	139	\$ 203,867

Organisation	Region	Event Title	Amount Allocated
Africa-Australia Friendship Association	Darwin/Palmerston and greater Darwin Rural	Miss Africa-Darwin Beauty Pageant	\$2,000
Alice Springs Town Council	Central Australia	Dive In Movie	\$1,000
	Central Australia	Youth Week Movie Marathon	\$1,500
Amity Community Services Inc	Darwin/Palmerston and greater Darwin Rural	Youth Disco	\$1,250
Araluen Christian College	Central Australia	Celebration of Youth and their Resilience	\$1,780
Asthma Foundation NT	Darwin/Palmerston and greater Darwin Rural	VIBE-RANT Breathing Project	\$1,578
Australia Red Cross	Darwin/Palmerston and greater Darwin Rural	SHAK Holiday Program	\$1,000
	Central Australia	Painting of a Family Centre mural and cooking	\$1,500
	Darwin/Palmerston and greater Darwin Rural	SHAK Holiday Program	\$1,000
	Darwin/Palmerston/Rural Darwin area	NYW at The SHAK	\$2,000
Barkly Regional Arts	Barkly Region	Finding the Right Balance - The Voice of Tennant Creek Youth	\$2,000
	Barkly Region	NAISDA Community Dance	\$2,000
Barkly Shire Council	Barkly Region	Hip-hopping through the Barkly	\$7,000
	Barkly Region	Ali Curung Basketball Competition	\$1,000
	Barkly Region	Alpurrurulam Basketball Competition	\$1,000
	Barkly Region	Ampilatwatja Basketball Competition	\$1,000
	Barkly Region	Arparra Basketball Competition	\$1,000
	Barkly Region	Elliott Basketball Competition	\$1,000
	Barkly Region	Epenarra Basketball Competition	\$1,000
	Barkly Region	Tennant Creek Basketball Competition	\$1,000
Baseball NT	Darwin/Palmerston and greater Darwin Rural	Baseball "Spring Training" Come Try Day	\$1,000
Brown's Mart	Darwin/Palmerston/Rural Darwin area	Out of Left Field	\$1,000
Casuarina Senior College	Darwin/Palmerston/Rural Darwin area	Casuarina Senior College (CSC) Day	\$1,600

Central Australia Territory Craft Inc t/as Central Craft	Central Australia	Contemporary Craft Workshops	\$700
Central Desert Shire	Central Australia	CDS Youth Tunes Roadshow	\$2,000
Centralian Middle School	Central Australia	CMS Health and Wellbeing Expo	\$1,000
City of Darwin	Darwin/Palmerston and greater Darwin Rural	Eternarty	\$2,000
	Darwin/Palmerston and greater Darwin Rural	Job Skills Training	\$2,000
	Darwin/Palmerston and greater Darwin Rural	Music Video Workshops	\$2,000
City of Darwin Libraries	Darwin/Palmerston/Rural Darwin area	Pimp my very small wheels	\$1,500
City of Palmerston	Darwin/Palmerston and greater Darwin Rural	The Reel - Palmerston	\$1,625
	Darwin/Palmerston/Rural Darwin area	At the Dive In - Amazing Race Palmerston	\$1,300
Community Justice Centre	Darwin/Palmerston and greater Darwin Rural	Peer-Mediation and Communications Skills (P-MACS)	\$500
Coomalie Community Government Council	Darwin/Palmerston and greater Darwin Rural	Coomalie Holiday Fun	\$2,000
	Darwin/Palmerston and greater Darwin Rural	Dry Season Holiday Fun	\$1,000
Corrugated Iron Youth Arts	Darwin/Palmerston and greater Darwin Rural	Art Camp	\$2,000
	Darwin/Palmerston and greater Darwin Rural	Catapult Festival, Bathurst, NSW	\$2,000
	Darwin/Palmerston/Rural Darwin area	Creative Re-Charge	\$1,500
Create Foundation	Darwin/Palmerston/Rural Darwin area	Music is our Voice	\$2,000
Darwin Quarter Horse Association Inc.	Darwin/Palmerston and greater Darwin Rural	Annual Club Camp - Western Activities	\$2,000
Desert Life Church Inc	Central Australia	Horticultural Activity	\$700
Down Syndrome Association NT	Darwin/Palmerston and greater Darwin Rural	Dance21 Holiday Program Workshops	\$2,000
Duke of Edinburgh's (Ed's) Award	Darwin/Palmerston/Rural Darwin area	Leadership Workshops	\$1,500
East Arnhem Regional Council	East/West Arnhem/Top End Remote	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	East/West Arnhem/Top End Remote	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	East/West Arnhem/Top End Remote	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	East/West Arnhem/Top End Remote	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000

	East/West Arnhem/Top End Remote	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	East/West Arnhem/Top End Remote	East Arnhem Youth Week Dance Parties	\$6,300
Fiji Association NT	Darwin/Palmerston and greater Darwin Rural	Fijian Youth Sports Day	\$325
Galiwin'ku Youth Council	East/West Arnhem/Top End Remote	Launch of the Galiwinku Youth Council	\$1,000
Groote Eylandt and Milyakburra	East/West Arnhem/Top End Remote	Umbakumba Dreamtime Festival	\$1,500
Groote Eylandt and Milyakburra Youth	East/West Arnhem/Top End Remote	Fun in the Sun, Island style	\$1,250
GTNT	Darwin/Palmerston and greater Darwin Rural	Apprenticeship and Traineeship futures 2014	\$1,300
headspace Alice Springs	Central Australia	Girl's Night In	\$1,000
Indian Cultural Society NT (ICS)	Darwin/Palmerston and greater Darwin Rural	ICS - Sports Carnival	\$325
Katherine Horse and Pony Club Inc.	Victoria Daly/Katherine	2 Day Gymkhana	\$250
Katherine Region Youth Group	Victoria Daly/Katherine	NYW Closing Ceremony	\$2,000
Light force - Desert Life Church	Central Australia	Holiday - Day Adventure Program	\$700
Linkz	East/West Arnhem/Top End Remote	Odyssey Program	\$500
	East/West Arnhem/Top End Remote	Odyssey Program	\$500
	Victoria Daly/Katherine	Odyssey Program	\$500
	East/West Arnhem/Top End Remote	Odyssey Program	\$500
	Victoria Daly/Katherine	Odyssey Program	\$800
MacDonnell Regional Council - Youth Program	Central Australia	Papunya Visit to Melbourne	\$2,000
Malabam Health Board - Greats Youth Services	East/West Arnhem/Top End Remote	Maningrida's Got Talent	\$1,700
Melaleuca Refugee Centre	Darwin/Palmerston and greater Darwin Rural	RESPECT Holiday Program	\$1,592
	Darwin/Palmerston and greater Darwin Rural	Barunga Youth Camp	\$1,000
Mission Australia	Darwin/Palmerston and greater Darwin Rural	SpinFX Youth Development Project	\$1,400
Multicultural Youth NT	Darwin/Palmerston and greater Darwin Rural	Youth Court	\$2,000
	Darwin/Palmerston and greater Darwin Rural	Creativity Expo	\$1,500

MyNT	Darwin/Palmerston and greater Darwin Rural	2013 Youth Leadership Summit	\$2,000
NAAJA	Darwin/Palmerston and greater Darwin Rural	Peer Youth Court	\$1,500
National Joblink Youth Connections	East/West Arnhem/Top End Remote	Battle of the Bands at Naked Pools	\$2,000
Nepalese Association of the NT	Darwin/Palmerston and greater Darwin Rural	Youth Connect	\$325
Network Tindal	Victoria Daly/Katherine	Tindal Teens Community Engagement	\$1,000
	Victoria Daly/Katherine	Dry Season Tindal Teens Extravaganza	\$1,900
North Australian Aboriginal Justice Agency (NAAJA)	Darwin/Palmerston and greater Darwin Rural	Aboriginal Youth Leadership & Legal Education Film-making	\$1,000
NPYWC	Central Australia	Respectful Relationships' Bush Camp	\$1,300
NT Friendship & Support	Victoria Daly/Katherine	On Cloud Nine	\$2,000
NT Industry Training Bureau Inc. (YouthWorx NT)	Victoria Daly/Katherine	dLab "Get hands on with cool equipment and work with Artist"	\$2,000
Nyinkka Nyunyu Art and Culture Centre	Barkly Region	Tennant Creek (TC) Youth Rocks	\$2,000
Palmerston Girls Academy	Darwin/Palmerston and greater Darwin Rural	Nestle Deadly Chicks Mentoring	\$2,000
Palmerston Senior College Special Education Centre	Darwin/Palmerston/Rural Darwin area	Fashion Show	\$1,500
Papunya Community Store Aboriginal Corporation	Central Australia	Let's Get Social	\$1,750
Pritika Desai	Darwin/Palmerston/Rural Darwin area	Youth Mental Health Workshops	\$500
Relationships Australia, Youth Diversion Program	Central Australia	Drum zone - Drum Making workshop	\$1,750
Roper Gulf Regional Council	Roper Gulf	Healthy Me, Healthy You	\$1,000
	Roper Gulf	Healthy Me, Healthy You	\$1,000
	Roper Gulf	Our Youths - Healthy Living and Well being	\$1,000
	Roper Gulf	Getting Back to Culture	\$1,000
	Roper Gulf	Our Youths - Reconnecting History and Culture	\$1,000
	Roper Gulf	Getting Back to Culture	\$1,000
	Roper Gulf	Healthy Me, Healthy You	\$1,000
	Roper Gulf	Ngukurr Winter Holiday Fun 2014	\$1,000

	Roper Gulf	Numbulwar Youth Living the Dream	\$1,000
	Roper Gulf	Schools Out for Summer Program	\$1,000
	Roper Gulf	Ngukurr Summer Holiday Fun 2013	\$1,000
	Roper Gulf	NYW 2014 Hear Our Voices. Hear Our Passions	\$4,200
	Roper Gulf	Yangbala Singat	\$2,000
Rosebery Middle School	Darwin/Palmerston/Rural Darwin area	Various	\$1,000
Scouts NT - Sanderson	Darwin/Palmerston and greater Darwin Rural	Katherine Canoe Trip	\$1,972
Skin Deep Network	Darwin/Palmerston/Rural Darwin area	InsideOut	\$2,000
SMILE Youth Group	Darwin/Palmerston/Rural Darwin area	Reach Out and Rock (ROAR) 2014	\$2,000
Somerville Community Services	Victoria Daly/Katherine	Cinema Night	\$2,000
	Victoria Daly/Katherine	Skate Day 2014	\$2,000
	Victoria Daly/Katherine	Couch Surfing Event	\$1,500
Sports Medicine Australia	Central Australia	SMA Sports Trainer Course	\$1,990
	Darwin/Palmerston and greater Darwin Rural	Sports First Aid (Apply First Aid HLTF311A)	\$1,715
	Darwin/Palmerston/Rural Darwin area	Talk Sport - Issues Impacting Performance	\$730
	Central Australia	Intro to Sports Medicine	\$1,570
	Darwin/Palmerston and greater Darwin Rural	Women's Sport Health	\$1,400
Surf Life Saving NT	Darwin/Palmerston/Rural Darwin area	Surf'n Save Lives	\$2,000
Tangentyere Council Incorporated	Central Australia	Hidden Valley Strong Mob	\$1,000
	Central Australia	Slice of Pizza - Fun with mud, food and multi media	\$2,000
The Gathering Inc	Darwin/Palmerston and greater Darwin Rural	Community Christmas Party	\$1,400
	Darwin/Palmerston and greater Darwin Rural	Rock Ya Temper #2	\$700
The Jacket	Darwin/Palmerston/Rural Darwin area	Brunchfest 2014	\$1,000
Top End Comedy	Darwin/Palmerston and greater Darwin Rural	All Ages Comedy Extravaganza	\$500

Total Recreation	Darwin/Palmerston/Rural Darwin area	Wet and Wild Youth Camp	\$1,790
Tracks Dance Co	Darwin/Palmerston and greater Darwin Rural	Hip Hop Dance Workshops and Showcase	\$2,000
Variety The Children's Charity of the NT	Darwin/Palmerston and greater Darwin Rural	Goanna Park National Adventure Camp 2014	\$2,000
Victoria Daly Shire Council	Victoria Daly/Katherine	Youth Basketball Competition	\$1,000
	Victoria Daly/Katherine	Get Creative Smackdown	\$1,300
	Victoria Daly/Katherine	Cooking Club	\$2,000
	Victoria Daly/Katherine	Palumpa Cooking Club	\$1,300
	Victoria Daly/Katherine	Community Holiday Program	\$1,250
Volleyball NT	Darwin/Palmerston and greater Darwin Rural	Beach Volleyball Fun Day	\$1,870
Waltja Tjutangku Palyapayi Aboriginal Corporation	Central Australia	Young Men & Boys' Community Sexual Health Training Trip	\$1,000
	Central Australia	Mt Leibig Camp Out	\$1,000
	Central Australia	Young Women's' Community Sexual Health Training Trip	\$1,000
	Central Australia	School Engagement 2014 Workshop	\$1,000
YMCA of the Top End	East/West Arnhem/Top End Remote	Youth Week Festivities and Disco	\$1,500
	Darwin/Palmerston and greater Darwin Rural	Combined Community Christmas Party	\$2,000
	Darwin/Palmerston and greater Darwin Rural	NT Youth Parliament	\$2,000
	Darwin/Palmerston/Rural Darwin area	Cambodia Youth and Siem Reap Cambodia	\$1,680
	Darwin/Palmerston and greater Darwin Rural	Youth at Risk PD Camp	\$2,000
Youth Plus Foundation Ltd T/as St Joseph's Flexible	Central Australia	Great Victorian Bike Ride	\$2,000
YouthWorX NT	Victoria Daly/Katherine	dLab - get hands on with cool equipment and work with artists	\$1,500
			\$203,867

Region	Event Title	Amount Allocated
Barkly Region		
	Ali Curung Basketball Competition	\$1,000
	Tennant Creek Basketball Competition	\$1,000
	Arparra Basketball Competition	\$1,000
	Alpurrurulam Basketball Competition	\$1,000
	Amplatwatja Basketball Competition	\$1,000
	Elliott Basketball Competition	\$1,000
	Epenarra Basketball Competition	\$1,000
	NAISDA Community Dance	\$2,000
	Tennant Creek (TC) Youth Rocks	\$2,000
	Finding the Right Balance - The Voice of Tennant Creek Youth	\$2,000
	Hip-hopping through the Barkly	\$7,000
	TOTAL	\$20,000

Central Australia		
	Intro to Sports Medicine	\$1,570
	Horticultural Activity	\$700
	Contemporary Craft Workshops	\$700
	Let's Get Social	\$1,750
	Painting of a Family Centre mural and cooking	\$1,500
	Dive In Movie	\$1,000
	Drum zone - Drum Making workshop	\$1,750
	Young Men & Boys' Community Sexual Health Training Trip	\$1,000
	Mt Leibig Camp Out	\$1,000
	Young Women's' Community Sexual Health Training Trip	\$1,000
	Holiday - Day Adventure Program	\$700
	Respectful Relationships' Bush Camp	\$1,300
	SMA Sports Trainer Course	\$1,990
	Hidden Valley Strong Mob	\$1,000
	Slice of Pizza - Fun with mud, food and multi media	\$2,000
	School Engagement 2014 Workshop	\$1,000
	Great Victorian Bike Ride	\$2,000
	Papunya Visit to Melbourne	\$2,000
	Youth Week Movie Marathon	\$1,500
	CMS Health and Wellbeing Expo	\$1,000
	Girl's Night In	\$1,000
	Celebration of Youth and their Resilience	\$1,780
	CDS Youth Tunes Roadshow	\$2,000
	TOTAL	\$31,240

Darwin/Palmerston and greater Darwin Rural		
	SHAK Holiday Program	\$1,000
	Combined Community Christmas Party	\$2,000
	Women's Sport Health	\$1,400
	Peer-Mediation and Communications Skills (P-MACS) workshop	\$500

	Leadership Workshops	\$1,500
	Creative Re-Charge	\$1,500
	Surf'n Save Lives	\$2,000
	Pimp my very small wheels	\$1,500
	InsideOut	\$2,000
	Brunchfest 2014	\$1,000
	Wet and Wild Youth Camp	\$1,790
	Youth Mental Health Workshops	\$500
	NYW at The SHAK	\$2,000
	Music is our Voice	\$2,000
	Out of Left Field	\$1,000
	At the Dive In - Amazing Race Palmerston	\$1,300
	Reach Out and Rock (ROAR) 2014	\$2,000
	Various	\$1,000
	Fashion Show	\$1,500
	TOTAL	\$89,377

East/West Arnhem/Top End Remote	Fun in the Sun, Island style	\$1,250
	Odyssey Program	\$500
	Odyssey Program	\$500
	Odyssey Program	\$500
	Maningrida's Got Talent	\$1,700
	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	YSR Staff - Capacity, Confidence and Knowledge Training	\$1,000
	East Arnhem Youth Week Dance Parties	\$6,300
	Youth Week Festivities and Disco	\$1,500
	Umbakumba Dreamtime Festival	\$1,500
	Launch of the Galiwinku Youth Council	\$1,000
	Battle of the Bands at Naked Pools	\$2,000
	TOTAL	\$21,750

Roper Gulf	Schools Out for Summer Program	\$1,000
	Ngukurr Summer Holiday Fun 2013	\$1,000
	Healthy Me, Healthy You	\$1,000
	Healthy Me, Healthy You	\$1,000
	Our Youths - Healthy Living and Well being	\$1,000
	Getting Back to Culture	\$1,000
	Our Youths - Reconnecting History and Culture	\$1,000
	Getting Back to Culture	\$1,000
	Healthy Me, Healthy You	\$1,000
	Ngukurr Winter Holiday Fun 2014	\$1,000