

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 13-1

**Output Number:**

**Date:** 18/06/2026

**From:** Mr Ed Smelt

**To:** Mr Dennis Bree

**Portfolio:** Essential Services

**Agency:** Territory Generation

**Subject:** Repairs and maintenance expenditure

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**QUESTION**

How much of the increased repairs and maintenance expenditure forecast is related to issues such as ageing assets, inflation, labour costs and unplanned maintenance? Can you provide a breakdown of that?