

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Infrastructure, Planning and Logistics, Minister for Renewables and Energy, Minister for Environment, Minister for Water Security, Minister for Climate Change, Minister for Essential Services – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

The following questions can be answered from existing Agency data as at 31 March 2022.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2022:

Category	FTE	Head Count	NT-based	Located outside NT
1. Ongoing Full Time	676.83	694	708	0
2. Ongoing Part Time	25.57	35	36	0
3. Fixed Term Full Time	145.66	149	159	0
4. Fixed Term Part Time	5.66	8	8	0
5. Casual Contract	0	0	0	0
6. Executive Contract	35	35	35	0
Total	888.72	921	946	0

- (b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.

Category	Classification	FTE	Head Count (Paid)	NT-based
1. Ongoing Full Time	AO2	3	3	3
	AO3	32.25	35	37
	AO4	57.19	59	61
	AO5	60.59	62	63
	AO5R	10.5	11	11
	AO6	67.3	69	73
	AO7	53.38	54	56
	AO7X	1	1	1
	EO2	6	6	6
	P1	1	1	1
	P2	8	8	9
	P3	27.87	29	29
	PH4R	2	2	2
	PH5R	1	1	1
	PH6R	2	2	2
	PSW2	2	2	2
	PSW5	1	1	1
	SAO1	90.65	92	93
	SAO2	53.18	55	56
	SP1	22.5	23	23
	SP2	7	7	7
	T2	2	2	2
	T3	19.5	20	20
	T3R	1	1	1
	T4	30	30	30
	T4R	2	2	2
	T5	82.42	85	85
	T6	30.5	31	31
Total		676.83	694	708

Category	Classification	FTE	Head Count	NT-based
2. Ongoing Part Time	AO3	3.99	6	6
	AO4	3.86	6	7
	AO5	2.28	3	3
	AO6	5.25	7	7
	AO7	0.98	1	1
	P3	0.49	1	1
	SAO1	3.17	4	4
	SAO2	1.75	2	2
	SP1	1.45	2	2
	T3	0.75	1	1
	T4	0.8	1	1
	T5	0.8	1	1
Total		25.57	35	36

Category	Classification	FTE	Head Count	NT-based
3. Fixed Term Full Time	AO2	13	13	15
	AO3	29.38	30	30
	AO4	12.8	13	13
	AO5	4	4	4
	AO5R	1	1	1
	AO6	8	8	8
	AO7	3	3	3
	COSE	0	0	7
	GRADT	8	8	8
	P1	4	4	4
	P2	8	8	8
	P3	5	5	5
	PSW2	1	1	1
	SAO1	7.4	8	8
	SAO2	8.5	9	9
	SP1	3	3	3
	SP2	1	1	1
	T3	1	1	2
	T4	6	6	6
	T5	18.58	20	20
	T6	3	3	3
Total		145.66	149	159

Category	Classification	FTE	Head Count	NT-based
4. Fixed Term Part Time	AO3	1.82	3	3
	AO6	0.9	1	1
	SAO1	0.54	1	1
	T4	1.6	2	2
	T5	0.8	1	1
Total		5.66	8	8

Category	Classification	FTE	Head Count	NT-based
5. Casual		0	0	0
Total		0	0	0

Category	Classification	FTE	Head Count	NT-based
6. Executive Contract	EO1C	13	13	13
	EO2C	15	15	15
	EO3C	1	1	1
	EO4C	4	4	4
	EO5C	1	1	1
	EO6C	1	1	1
Total		35	35	35

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

(d) What is the total number of staff that have been recruited for COVID-19 purposes over the period?

DIPL employed approximately 6 FTE on temporary arrangements for COVID purposes. Internal staff were also reallocated for surge work as needed.

2. Please advise the number of staff held against the following categories as at 31 March 2022:

Category	Number
Resigned	71
Made Redundant	0
Terminated	1
Unattached	45
Classified Redeployee	0
Supernumerary	27
Total number terminated due to COVID mandate	11

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2022.

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2022 and as a percentage of the Agency total employment.

Category	Number	%age of Total Staff
Frontline	304.96	34%

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.

Those employees with the appropriation code in PIPS recorded as Direct to Public (DRCT).

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.

The Department has contractors working on infrastructure related projects, some of which stretch over 12 months. The numbers of contracting companies engaged is provided as at 31/03/2022 and categorised by operational consultants and capital works consultants. The list of purpose, duration and individual FTEs' working for construction and other contractors varies and would likely number in the thousands and hence, would be too onerous to provide.

Number of Operational Consultants engaged: 91¹
Total Operational Consultant costs: \$12,513,998

Number of Consultants to support the delivery of Capital Works: 178¹
Total Capital Consultant costs: \$35,241,128

¹ This figure represents the number of companies engaged on various projects. FTE data is not available though would likely number in the thousands.

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.

Not applicable.

7. (a) How many positions were advertised during the period 1 July 2021 to 31 March 2022?

241.

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

235.

(c) Please break down the levels of positions that had Special Measures applied.

Classification Level	Total Positions Advertised
Administrative Officer 3	17
Administrative Officer 4	25
Administrative Officer 5	16
Administrative Officer 5, Administrative Officer 6	1
Administrative Officer 6	18
Administrative Officer 7	10
Executive Contract Officer 2	3
Executive Contract Officer 4	2
Professional 1	1
Professional 1, Professional 2	2
Professional 2	2
Professional 2, Professional 3	1
Professional 3	11
Senior Administrative Officer 1	26
Senior Administrative Officer 2	19
Senior Professional Officer 1	9
Senior Professional Officer 2	4
Technical 2	1
Technical 3	3
Technical 4	11
Technical 5	18
Senior Admin Officer 2, Senior Professional Officer 2	1
Technical 6	11
Administrative Officer 5 - RDO Officers	2
Technical 3, Technical 4	2
Professional 3, Senior Admin Officer 1, Senior Professional Officer 1	1
Administrative Officer 2	1
Service Worker 2	1
Administrative Officer 7, Technical 6	3
Administrative Officer 6, Technical 5	4
Administrative Officer 5, Technical 5	1
Executive Officer 2	1
Technical 3, Technical 4, Technical 5	2
Executive Contract Officer 1, Senior Admin Officer 2	4
Senior Admin Officer 1, Senior Professional Officer 1	1
Total	235

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable,

recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

8. (a) For the period 1 July 2021 to 31 March 2022, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Nil.

- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2022/23? If so, provide details.

Functions that have been considered for outsourcing in the 2022-23 financial year include the Bus Interchange Customer Service Officers at Casuarina, Darwin and Palmerston. The tender is still under an assessment process and no formal decision has been made at this stage.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2021 to 31 March 2022? Provide details on:
- (a) The matter(s) (designate which are finalised and which ongoing)
- (b) The amount paid by matter

The cost for legal services provided by private legal firms was \$746 854.

The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

- (c) The amount paid to each outside legal firm or barrister engaged

Private Legal Firm Costs	Amount
Clayton Utz (Darwin)	\$64,278
Cozens Johansen Lawyers	\$4,383
Hamish Baddeley	\$9,059
Hunt & Hunt NT	\$14,850
HWL Ebsworth Lawyers	\$77,282
JKW Law Practice	\$36,022
Jonathan Martyn Bortoli	\$7,250

Private Legal Firm Costs	Amount
Joshua Ingrames	\$14,325
Karen Christopher	\$8,080
List A Barristers Pty Ltd	\$1,000
List G Barristers	\$23,773
Minter Ellison Lawyers	\$180,644
Murphy & Associates Barristers And Solicitors	\$2,591
Povey Stirk Lawyers & Notaries	\$11,808
Squire Patton Boggs (AU)	\$273,059
Tass Liveris	\$7,875
Tom Anderson	\$10,575
Total	\$746,854

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2021 to 31 March 2022, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:

- (a) Purpose**
- (b) Cost**
- (c) Person or entity engaged**
- (d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**

Refer to table below.

- (e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- (f) Outcomes or key performance indicators for the report or consultancy**
- (g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

The amount of administrative effort required to respond to these questions would result in undue diversion of resources from service delivery.

Department of Infrastructure, Planning and Logistics
Operational Consultancies for the period 1 July 2021 to 31 March 2022

(a) Purpose	(b) Cost (\$)	(c) Person / Entity Engaged	(d) NT/Interstate
Strategic Asset Management Framework And Competency Training	77,602.69	Assetivity Pty Ltd	WA.
Supply & Delivery of Job Evaluation System (JES) Assessment, Training & Support	2,220.00	Mercer Consulting (Australia) Pty Ltd	VIC
HR Consultancy Services (JAQ)	800.00	JC Consult (Janice M Currie)	NT.
Merit Selection Assistance - Executive Director Building Services	3,450.00	CJ Consulting HR Solutions Pty Ltd	NT.
Developing JAQs and JDs	2,817.49	CJ Consulting HR Solutions Pty Ltd	NT.
ASH / RDH / CSSD - Forward Works Program	21,735.00	RPS AAP Consulting Pty Ltd	QLD
Consultancy For Alekrange New School	1,000.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
Consultancy For Design Concept - Cyclone Shelter Nhulunbuy	3,800.00	QSNT Pty Ltd	NT.
Consultancy For Yirrkala School	1,250.00	QS Services	NT.
Dripstone Middle School - STEAM Centre	119,130.00	Hames Sharley NT Pty Ltd	NT.
Gunbalanya Health Centre And Morgue (New)	82,450.00	Hames Sharley NT Pty Ltd	NT.
Hermannsburg - Lights (Oval)	3,060.00	DS QS	NT.
Hermannsburg - Lights (Oval)	68,807.27	NTBS Consulting Engineers Pty Ltd	NT.
Kalkarindji - Lights (Oval)	3,060.00	DS QS	NT.
Kalkarindji - Lights (Oval)	64,170.91	Harris Kmon Solutions Pty Ltd	NT.
Katherine Government Centre PM	1,603.64	Rik Jones	NT.
Katherine High School - STEAM Centre & Classroom Upgrades	243.53	Atkin Building Co Pty Ltd	NT.
Katherine High School - STEAM Centre & Classroom Upgrades	7,450.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
Katherine High School - STEAM Centre & Classroom Upgrades	125,554.23	Mode Design Pty Ltd	NT.
Larrakeyah Primary/Preschool - Redevelop Preschool & Additional Classrooms	221,945.11	Ashford Group Pty Ltd	NT.
Larrakeyah Primary/Preschool - Redevelop Preschool & Additional Classrooms	4,660.00	Rider Levett Bucknall NT Pty Ltd	NT.
Malak Primary School - Basketball Court - Upgrade	600.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
Manunda Terrace School - Basketball Court Upgrade	600.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
Milikapiti - New Cyclone Shelter	2,000.00	QSNT Pty Ltd	NT.
Minjilang - Basketball Court - Upgrade	2,400.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
Moil Primary School - Upgrades	170,268.23	Andrea Rice Architects	NT.
Nightcliff Middle School - Master Plan Upgrades	219,728.64	Ashford Group Pty Ltd	NT.
NTG Library - CDU Design	218,188.25	Charles Darwin University	NT.
QS - Ten Pin Bowling Options	2,000.00	QSNT Pty Ltd	NT.
TCH DOH Accommodation - Review Of Site Services	1,000.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
TCH DOH Accommodation - Review Of Site Services	1,185.00	Zone A Pty Ltd	NT.
Tennant Creek Environmental Study	3,834.92	Australian Environmental Auditors Pty Ltd	VIC
Tennant Creek Environmental Study	18,690.95	SLR Consulting Pty Ltd	NT.

(a) Purpose	(b) Cost (\$)	(c) Person / Entity Engaged	(d) NT/Interstate
Yuendumu - New School	6,400.00	BCA Engineers Pty Ltd	NT.
Yuendumu - New School	5,145.00	Donald Cant Watts Corke (WA) Pty Ltd	WA.
Yuendumu - New School	8,699.18	Susan Dugdale And Associates	NT.
Wadeye Pool Consultancy Site Visit And Cost Estimate	5,200.00	QSNT Pty Ltd	NT.
COVID - School Airflow Mechanical Inspections	15,725.00	AUS Projects NT Pty Ltd	NT.
Contract Officer Recruitment Report	3,047.50	CJ Consulting HR Solutions Pty Ltd	NT.
Probity Services	5,600.00	Mr Iain Macgregor Summers	NT.
ESD Min Design Standards - Energy Modelling & Peer Review	2,700.00	Fabric First	VIC
COVID Surge Preparedness Plans - Ventilation	6,300.00	LR Consulting Engineers	NT.
COVID Surge Preparedness Plans - Ventilation	30,549.00	WSP Australia Pty Limited	NSW
Office Services Org Structure Review	4,945.00	CJ Consulting HR Solutions Pty Ltd	NT.
Grievance Investigations	1,880.00	Raelene Burke HRM Consulting	NT.
Leadership Development and Team Building	2,030.00	Yellow Edge Pty Ltd	ACT
Katherine Sports Club Land Release - Industry and Community Briefings Technical Support	4,308.18	Dept Of Industry, Tourism And Trade	NT.
CDU City Campus - Boundary Rationalisation Development Application	1,795.62	Masterplan SA Pty Ltd	NT.
10 Muir Street Land Release - Probity Services	4,200.00	Merit Partners Pty Ltd	NT.
Peer Review of State Square Gallery Proposal	5,950.00	Ian Mitchell T/A Mitchell Design Associates	QLD
Arumbera Industrial Development - Flood and Drainage Study	9,280.00	WRM Water & Environment Pty Ltd	NT.
Civil and Marine Engineering - Technical Advisory Services	149,086.37	O'Neill Nominees Pty Ltd	NT.
Bellamack Housing - Site Servicing Preliminary Design	9,110.00	Jacobs Group (Australia) Pty Ltd	NT.
Berrimah North - Concept Design Sewer Network	11,545.00	ADG Engineers (Aust) Pty Ltd	NT.
Holtze to Elizabeth River Subregional Land Use Plan - Commercial Study	37,177.27	Macroplan Dimasi Pty Ltd	NSW
Batten Road - Road Design Audit	42,327.26	Aurecon Australia Pty Ltd	NT.
Darwin Regional Transport Study - Traffic Modelling	117,380.65	WSP Australia Pty Limited	NT.
Energy Efficiency for Commercial Buildings	224,107.25	Deltaq Pty Limited	ACT.
Tennant Creek Government Precinct - Engineering Survey	49,602.40	Fyfe Pty Ltd	NT.
Holtze and Kowandi - Biting Insects Study	17,153.60	Medical Entomology	NT.
Infrastructure Planning - Project Management Services	32,852.00	Arafura Property and Project Consultants Pty Ltd	NT.
Katherine East Neighbourhood Centre - Environmental Auditing	783.80	Australian Environmental Auditors Pty Ltd	SA
Kulaluk Flood Mitigation - Commonwealth Funding Application Cost Estimate Review	1,000.00	QSNT Pty Ltd	NT.
Lot 17 Oolloo Road Douglas Daly - Building Structure Inspection and Report	13,000.00	WSP Australia Pty Limited	NT.
Project Hotline - Communications Management	1,040.00	Quanxi Pty Ltd T/A True North Strategic Communications	NT.
Minmarama Stockpiles - Detailed Site Investigation	244,689.10	SLR Consulting Pty Ltd	NT.

(a) Purpose	(b) Cost (\$)	(c) Person / Entity Engaged	(d) NT/Interstate
Berrimah East Sewer Network - Masterplan Additional Survey	8,770.00	Fyfe Pty Ltd	NT.
NT Planning Reform Implementation	47,217.50	Elton Consulting Group Pty Ltd	NT.
Central Palmerston Area Plan - Social Infrastructure Assessment	13,800.00	Fyfe Pty Ltd	NT.
Development Structure Planning - Planning Advice	51,213.91	Nigel Bancroft Planning Services	WA.
Infrastructure Planning - Hydraulic Network Modelling	31,462.50	Powerwater	NT.
Katherine Flood Mitigation - Cultural Heritage Monitors Katherine North Levee	5,801.25	IE Project Group Pty Ltd	NT.
Regional Towns - Infrastructure Masterplanning Strategy	9,845.80	GHD Pty Ltd	NT.
Infrastructure Planning and Civil Engineering - Technical Advice Services	188,757.27	Steve Gilmour Consulting Pty Ltd	NT.
Subdivision Development Guidelines - Technical Advisory Services	47,912.50	Byrne Consultants	NT.
Flood Modelling - Tennant Creek and Timber Creek Digital Flood Models	44,820.00	WRM Water & Environment Pty Ltd	NT.
Tennant Creek Government Precinct - Preliminary Site Investigation	37,760.00	SLR Consulting Pty Ltd	NT.
Infrastructure Planning and Civil Engineering - Technical Advice Services	61,235.20	Steve Gilmour Consulting Pty .Ltd	NT.
Bringing Land to Market Report - Aerial Photography	600.00	Wayne Zerbe Publications & Promotions Pty Ltd	NT.
Tennant Creek Government Precinct - Engineering Survey	5,960.00	Fyfe Pty Ltd	NT.
Subdivision Development Guidelines - Online Platform	27,587.74	Relational Data Systems Pty Ltd	NT.
Darwin Flood Mitigation - Flood Height Grids and Raster Flood Files	18,590.00	WRM Water & Environment Pty Ltd	NT.
Elizabeth River - Flood Modelling and Mitigation Studies	21,801.25	WRM Water & Environment Pty Ltd	NT.
Kulaluk Flood Mitigation - Stormwater Modelling	12,202.27	WRM Water & Environment Pty Ltd	NT.
Flood Mitigation - Communications Management	4,564.30	Quanxi Pty Ltd T/A True North Strategic Communications	NT.
Rapid Creek Flood Mitigation - Marrara Detention Basin Time Lapse Camera	10,415.68	Rise Project Consulting Pty Ltd	NT.
Rapid Creek Flood Mitigation - Marrara Basin Telemetry System and Maintenance	22,600.00	Dept of Environment, Parks And Water Security	NT.
Katherine Flood Mitigation - Flood Levee Design	19,965.28	Cardno (NT) Pty Ltd	NT.
Katherine Flood Mitigation - Flood Modelling for Flood Levees Detail Design	4,900.00	WRM Water & Environment Pty Ltd	NT.
Alice Springs Flood Mitigation - Flood Study	16,055.00	WRM Water & Environment Pty Ltd	NT.
Kilgariff - Trunk Drain Time Lapse Camera	18,927.90	Rise Project Consulting Pty Ltd	NT.
Middle Arm SDP - Ground Control Survey	13,600.00	Cross Survey & Development (Cross Solutions)	NT.
Middle Arm SDP - Provision of Infrastructure Studies	1,586,625.95	GHD Pty Ltd	NT.
Middle Arm SDP - Provision of Environmental Studies	1,300,209.31	Ecoz Pty Ltd T/A Ecoz Environmental Services	NT.
Middle Arm SDP - Provision of Marine and Geotechnical Studies	3,872,040.87	Royal Haskoning DHV	NSW

(a) Purpose	(b) Cost (\$)	(c) Person / Entity Engaged	(d) NT/Interstate
Middle Arm SDP - Project Collaboration Toolset (Aconex; Ineigh)	15,123.34	QA Software Pty Ltd	VIC
Middle Arm SDP - Register Search Outter Harbour Cultural Sites	98.00	Aboriginal Areas Protection Authority (EFT)	NT.
Frances Bay Mooring Basin - Condition Report on Heli Pad Structural integrity	750.00	WSP Australia Pty Limited	NSW
Consultancy - Darwin - Policy Implementation Plan	22,400.00	Cardno (NT) Pty Ltd	NT.
Darwin - Consultant Traffic Eng Specialist Services - 12 Mth	51,455.00	Geoffrey Horni	NT.
Professional Civil Asset Management Services (specialist advice in Konect Asset Management System)	59,970.60	David Kerslake	QLD
HR Consultancy Services (JAQ)	210.00	Raelene Burke HRM Consulting	NT.
Bulk Recruitment Report	5,312.50	McTaggart Consulting	NT.
Senior Customer Services Recruitment Report	1,625.00	McTaggart Consulting	NT.
MVR Digital Forms Business Requirements (PCI DSS Compliance)	64,200.00	Cloudstreet Consulting Pty. Ltd. Colin Huggett	NT.
Provide financial and commercial advice to support the review, tender, assessment and award of the new Urban, School and Special Needs Bus Contracts for the Darwin Bus Network.	115,410.23	Deloitte Private	NT.
Review and Analysis of the existing Centre Run Service Contract.	51,954.00	Deloitte Private	NT.
Broadcast of the "What if...." TV Documentary	20,000.00	Radd Australia Limited	NSW
Provision of high profile role models to deliver road safety messages across multiple media platforms	50,044.32	Radd Australia Limited	NSW
Stuart Highway/Ilparpa - Design and Documentation Intersection Upgrade	78,410.18	AECOM Australia Pty Ltd	NT.
Cycle Path Network Review - Alice Springs	8,166.00	Cardno (NT) Pty Ltd	NT.
Arnhem Highway Duplication from Stuart Highway to Kostka Road - Concept Design	45,697.27	Cardno (NT) Pty Ltd	NT.
Arnhem Highway Duplication from Stuart Highway to Kostka Road - Concept Design	4,505.00	Colemans Ink Pty Ltd T/A Colemans Printing	NT.
Remote Aerodrome Safety Inspections and Expert Technical Advice	3,115.45	Oz Airports Pty. Ltd.	SA.
Bagot Road Shared Path Planning Study	12,099.86	AECOM Australia Pty Ltd	NT.
Berrimah Road Duplication Planning and Concept Design	28,437.33	Tonkin Consulting Pty Ltd	NT.
Blain Street and Larapinta Drive Intersection Upgrade - Planning Study and Concept Designs	121,102.00	Pritchard Francis Consulting Pty Ltd	NT.
Civil Estimating Services for Unit Construction Cost Estimates of Transport Assets (Unit Replacement Rates)	62,440.00	QS Services	NT.
Activities in Road Reserves - Independent Advice	3,060.00	Cardno (NT) Pty Ltd	NT.
Cycle Path Network Review	14,939.70	GHD Pty Ltd	NT.
Darwin Airport Master Plan - Concept Planning	3,060.00	Bitzios Consulting	NT.
Cycle Path Network Review - Darwin	9,594.00	Cardno (NT) Pty Ltd	NT.
Duplication of Stuart Highway through Heavitree Gap - Alice Springs	33,220.18	SMEC Australia Pty Ltd	NT.
Duplication Works between Motor Vehicle Registry and Herbert Heritage Drive	7,650.00	Clayton Utz (Darwin)	NT.

(a) Purpose	(b) Cost (\$)	(c) Person / Entity Engaged	(d) NT/Interstate
Electrical Installations ASNZS 3000-2007 - Application in Roadside Devices (Streetlighting)	57,297.00	GHD Pty Ltd	NT.
Garramilla Blvd - certification of the quantities and rates for assets to be handed over to City of Darwin	5,000.00	QSNT Pty Ltd	NT.
Gas Taskforce - Pipeline Corridor Investigations	1,456.00	Aboriginal Areas Protection Authority (EFT)	NT.
Gas Taskforce - Pipeline Corridor Investigations	23,335.00	CDM Smith Australia Pty Ltd	QLD
Gateway Transport Review	7,090.00	Cardno (NT) Pty Ltd	NT.
Howard Springs Road - Design shared path between Whitewood Road and Howard Springs Nature Park	46,080.00	Harris Kmon Solutions Pty Ltd	NT.
Concept Design for future traffic control at Chung Wah Terrace and Emery Avenue Intersection	10,788.00	Byrne Consultants	NT.
Kakadu Hwy - Detailed design of intersection passing lanes	177,887.07	Byrne Consultants	NT.
Kakadu Hwy - Detailed design of intersection passing lanes	1,335.00	CDM Smith Australia Pty Ltd	QLD
Rail Level Crossing Assessment Between Darwin and Katherine	98,630.91	LCSM Services	SA.
Survey of roads and access on Cox Peninsula	2,000.00	Earl James & Associates	NT.
McMillans Road pedestrian crossing study at Northlakes	510.40	Atomic Search Pty Ltd	NT.
Tennant Creek Multi-modal Industrial Hub - Environmental Investigations	90,086.39	SLR Consulting Pty Ltd	NT.
National Roads - Development of Service Level Standards for Heavy Vehicle Road Reforms	1,029.68	Department Of Infrastructure, Transport, Regional Development	ACT
NTG Master Specifications for Bridgeworks	18,000.00	Jacobs Group (Australia) Pty Ltd	NT.
Darwin Passenger Railway Station	67,284.00	Aurecon Australia Pty Ltd	NT.
Prefeasibility Studies of the Tennant Creek to Darwin Corridor	41,471.44	CNC Project Management Pty Ltd	VIC.
Project Management of the Prefeasibility Studies of the Tennant Creek to Darwin Natural GAS Pipeline Corridor	88,650.10	GHD Pty Ltd	NT.
Remote Aerodrome Safety Inspections and Expert Technical Advice	239,763.59	Oz Airports Pty. Ltd.	SA.
Road Safety Audit - Cox Peninsula Road / Carveth Road	2,790.00	ARCCOS Consulting Pty Ltd	NT.
Design Stuart Highway / Roger Vale intersection	1,375.00	CDM Smith Australia Pty Ltd	QLD
Design Cox Peninsula Road (Southport) intersections	43,403.95	AECOM Australia Pty Ltd	NT.
Design Cox Peninsula Road (Southport) intersections	755.00	CDM Smith Australia Pty Ltd	QLD
Santa Teresa Road Upgrades - Planning	30,429.00	Aboriginal Areas Protection Authority (EFT)	NT.
Santa Teresa Road Upgrades - Planning	298.30	Matt Ryan	NT.
Santa Teresa Road Upgrades - Planning	6,005.00	WSP Australia Pty Limited	NSW
Stuart Highway - Shared Path through The Gap	38,858.00	Aboriginal Areas Protection Authority (EFT)	NT.
Design Stuart Hwy - 16 Mile Creek - road and culvert reconstruction	26,120.00	Byrne Consultants	NT.
Super Tuesday Bike Count	10,725.00	Bicycle Victoria	VIC
Survey of roads and access on Cox Peninsula	1,785.00	Earl James & Associates	NT.

(a) Purpose	(b) Cost (\$)	(c) Person / Entity Engaged	(d) NT/Interstate
Tennant Creek Multi-modal Industrial Hub - Environmental Investigations	27,279.00	Aboriginal Areas Protection Authority (EFT)	NT.
Vanderlin Drive/Lee Point Road Intersection - Planning and Design	153,905.91	SMEC Australia Pty Ltd	NT.
National Network shoulder upgrade consultancies - Design	96,646.10	Byrne Consultants	NT.
National Network shoulder upgrade consultancies - Geotechnical investigations	5,670.00	CDM Smith Australia Pty Ltd	QLD
Stuart Highway/Gorrie Road - Design Consultancy for Road Intersection Upgrade	1,270.00	CDM Smith Australia Pty Ltd	QLD
Stuart Highway/Gorrie Road - Design Consultancy for Road Intersection Upgrade	49,201.10	Pritchard Francis Consulting Pty Ltd	WA.
FOI Consultancy Services	31,270.00	Information Consultants Pty Ltd	NSW
Investment Logic Mapping Assistance and Placemat Development	13,000.00	Price Water House Coopers	NT.
Infrastructure NT Writing and Editing	3,606.63	Quanxi Pty Ltd T/A True North Strategic Communications	NT.
Edits to Position Paper	960.00	Studio B Designs	NT.
Graphic Design and Proofing Services for the NT Infrastructure Strategy	24,954.88	Quanxi Pty Ltd T/A True North Strategic Communications	NT.
Engineering Services Utilised In Preparing Ranku Infrastructure Assessment Report	7,830.00	Wallbridge Gilbert Aztec Rfp	NT.
Review and Amend Remote Community Housing, Government Employee Housing and Urban Public Housing Design Guidelines, Schedules of Materials and Specifications	21,345.50	RPS AAP Consulting Pty Ltd	QLD
Risk Workshop for National Partnership for Remote Housing NT Joint Steering Committee	5,613.64	Hill Professional Services	NT.
GRAND TOTAL	12,513,998.07		

- 11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2021 to 31 March 2022 as follows:**

Number in the NT	Number outside of the NT
607	20

- 12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.**

Tender Number	Title of Requisition	Selection criteria
T20-2123	Alice Springs - Consultancy - Consultation, Brief Development and Design Services - New National Aboriginal Art Gallery	Past Performance, Local Content Timeliness, Capacity, Price

Tender Number	Title of Requisition	Selection criteria
NS21-0019	Darwin - Supply and installation of STREAMS software and associated hardware	Past performance, local content, capacity and price
Q21-0157	Darwin Region - Consultancy - Regional Transport Study	Past Performance, Local Content Timeliness, Capacity, Project Specific, Price
21-0374	Darwin - Consultancy - Provision of Commercial Study - Palmerston and Environs Sub Land Use Plan	Past Performance, Local Content Timeliness, Capacity, Price
T21-1572	Various Regions - Gravel and Materials Geotechnical Investigation for Shoulder Upgrades on Various Highways	Past Performance, Local Content Timeliness, Capacity, Price
T21-1663	Darwin - Consultancy - Richardson Park - Contaminated Land Audit for Onsite Containment of Asbestos in Soil	Local Content, Capacity, Price
T21-1126	Darwin - Consultancy - Independent Estimator - Tiger Brennan Drive Overpass ECI Contract	Past Performance, Local Content Timeliness, Project Specific, Price
21-0834	Darwin - Consultancy - Provision of the ISCA framework for Middle Arm Sustainable Development Precinct - Planning Phase	Local content, capacity, price
T21-1528	Alice Springs Region - Design, Manufacture, Install and Commission New Mobile Oral Health Container	Past Performance, Local Content Timeliness, Capacity, Project Specific, Price
21-0931	Darwin - Sections 4229 and 4321 Holtze - Site Contamination Assessment and Remediation Process - Site Contamination Auditing	Past Performance, Local Content Timeliness, Capacity, Project Specific, Price
21-1037	Darwin - Minmarama - Detailed Site Investigation - Independent Auditor	Price, Local Content, Capacity
T21-1934	Conformance Testing of Bituminous Products for a Period of 12 Months	Past Performance, Local Content Timeliness, Capacity, Price
T21-1698	Darwin Region - Parliament House - Design and Document Upgrades of Video Conferencing and Audio Visual System	Past performance, timeliness, capacity, local content, price
21-1122	Alice Springs and Tennant Creek - Commercial Study	Price, Past Performance, Local Content, Timeliness, Capacity

Tender Number	Title of Requisition	Selection criteria
T21-2038	Alice Springs Hospital - Provision of 20,000 / 30,000 Hour Co-Generation Plant Engine Service	Price, Past Performance, Local Content, Timeliness, Capacity
Q21-0507	Darwin - Coastal Radio Network - Monitoring of Vessels within Northern Territory Coastal Waters for a Period of 60 Months	Price, Local Content, Project Specific
21-1344	Renewal of Software Update Licences and Support for Oracle Database for a Period of 12 Months	Price, Local Content, Project Specific
T21-2347	Katherine Region - Supply Capsules and Catalyst for Aerial Burning	Price, Local Content, timeliness
T22-1156	Darwin - Marrara - TIO Stadium Certification	Past performance, local content, timeliness, price
NS22-0299	Darwin - Howards Springs Village Indoor Sports Centre - Supply of Cyclone Doors	COVID response

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2021 to 31 March 2022?

258.

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2021 to 31 March 2022?

64.

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- (a) What is the description of the goods and services contracted?**
- (b) What is the value of the goods and services contracted?**
- (c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**

Refer to table below.

- (d) Who recommended the course of action in c) above?**
- (e) Who approved the course of action in c) above?**

Each procurement requires delegate approval and endorsement by the department procurement board.

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
NS21-0019	Darwin - Supply and installation of STREAMS software and associated hardware	\$225,585.00	Proprietary system
T21-1024	Darwin Region - Maningrida - Construction of 1 X 3 Bedroom Dwelling on Lot 535 and 1 X 2 Bedroom Duplex on Lot 534 - Government Employee House	\$2,319,610.00	Local Aboriginal Business Enterprise with capacity.
T21-1206	Alice Springs Region - Tanami Road - Pavement Repair Works To Flood Damaged Sections Between Yuendumu And Renehans	\$1,874,611.00	Tenderer has an established construction camp and crew at a site approximately 20kms east of Yuendumu with the capacity and necessary plant and resources to undertake the repair works, as well as capability to undertake urgent, temporary repair works where necessary. 1770
T20-2193	East Arnhem Region - Galiwinku - Design and Construct Alterations to the Galiwinku Woman's Space	\$1,332,452.00	Inviting the two contractors who are based on Galiwinku will ensure local representation and use of local Aboriginal employees. The benefits include lower accommodation cost and equipment mobilisation.
T21-1197	Darwin - Top End Region - Tiwi Islands - Provision of Remote Housing Maintenance Services to Remote Community	\$4,370,625.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
	Housing in Pirlangimpi, Milikapiti and Wurrumiyanga for a Period of 24 Months		
T21-1254	Darwin - Top End Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Maningrida, Minjilang and Warruwi for a Period of 24 Months	\$3,250,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1253	Darwin - Top End Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Belyuen for a Period of 24 Months	\$370,833.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1272	Darwin - Top End Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Gunbalanya for a Period of 24 Months	\$1,500,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1242	Katherine - Big Rivers Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Kalkarindji for a Period of 24 Months	\$515,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1248	Nhulunbuy - East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Gunyangara (Ski Beach) for a Period of 24 Months	\$250,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-1241	Katherine - Big Rivers Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Daguragu, Lajamanu and Pigeon Hole for a Period of 24 Months	\$1,641,334.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1247	Nhulunbuy - East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Gapuwiyak (Lake Evella) for a Period of 24 Months	\$918,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1246	Nhulunbuy - East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Community Housing in Yirrkala for a Period of 24 Months	\$670,356.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1245	Nhulunbuy - East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Housing in Ramingining for a Period of 24 Months	\$800,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1244	Nhulunbuy - East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Housing in Milingimbi for a Period of 24 Months	\$950,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1249	Darwin - Top End Region - Provision of Remote Housing Maintenance Services to Remote Housing in Nama,	\$2,826,500.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
	Wudupuli, Wadeye, Palumpa, and Peppimenarti for a Period of 24 Months		
T21-1271	East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Housing in Galiwinku for a Period of 24 Months	\$2,050,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1243	Nhulunbuy - East Arnhem Region - Provision of Remote Housing Maintenance Services to Remote Housing in Angurugu, Milyakburra, and Umbakumba for a Period of 24 Months	\$2,362,500.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1234	Katherine - Big Rivers Region - Provision of Remote Housing Maintenance Services to Remote Housing in Ngukurr and Rittarangu for a Period of 24 Months	\$1,090,000.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1238	Katherine - Big Rivers Region - Provision of Remote Housing Maintenance Services to Remote Housing in Barunga, Beswick, and Manyallaluk for a Period of 24 Months	\$1,523,081.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1278	Alice Springs - Central Australia Region - Provision of Remote Housing Maintenance Services to Remote Housing in Alice Springs Town Camps for a Period of 22 Months	\$2,576,036.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-1337	Tennant Creek - Demolition, Removal and Site Clearing of Old Hostel Building at DIPL Complex	\$177,564.00	Nominated contractors (3) are located within the Tennant Creek region and have the capacity to complete the urgent works.
T21-1457	Darwin Region - Nightcliff Road - Construct Pedestrian Access Facilities	\$502,322.00	Three nominated contractors were considered and have sufficient capacity to undertake the works within the tight timeframe.
T20-1996A	Darwin, Katherine and Gove Regions - Supply Black Matting or Similar Material and Deliver to Katherine	\$87,052.00	This is a specific material to purchase and there is limited suppliers within the NT. ICNNT search identified the two noted suppliers.
T21-1574	Territory Wide - Consultancy - Design and Documentation for Road Shoulder Upgrades on Stuart, Victoria and Barkly Highways	\$268,970.00	The Managing Contractor's tender response (including market analysis during the tender negotiation phase) identified Byrne Consultants as having the capacity and expertise to design these road shoulder upgrades.
T21-1375A	Darwin Region - McMillans Road - Install Approach Safety Barriers at Kimmorley Bridge	\$259,925.00	This tender was previously publicly advertised (T21-1375) for three weeks, however no responses were received at tender close. Awarded to company with appropriate past performance and capacity.

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-1040	Darwin Region - Maintenance of the Mandorah Jetty and Carpark Area for a Period of 36 Months	\$268,750.00	The Wagait Shire Council best placed as the local government authority.
T21-1478	Katherine Region - Borroloola Mara Town Camp Lot 2 - Construction of Ablution Facility	\$424,060.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1147	Darwin Region - Lionel Road - Remove and Replace the Existing Culverts	\$249,736.00	Several local businesses with relevant experience who have one or no current contracts with DIPL in the Darwin Region were identified and contacted. The capacity of the three nominated contractors have been assessed to be sufficient to undertake the works.
T21-1770	Darwin Region - Kakadu Highway - Install Safety Barrier Systems and Rumble Strips at Various Bridge Approaches	\$2,024,389.00	T21-1770 is a re-tender combining T21-1169 and T21-1114, which were awarded early 2021 and subsequently cancelled as a mutually agreed termination. Tenderer was invited to retender as one contact as they were already familiar with works and had capacity.
T21-1734	Darwin - Ludmilla - Consultancy - Richardson Park - Detailed Design	\$424,168.00	Tenderer has been engaged on Richardson Park project since the beginning. Design has already reached 30% concept stage. Significant duplication

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
			would be required for handover to another entity to undertake the next phase of the project.
T21-1703	Darwin Region - Jabiru - Lot 2303 Elserana Road - Construction of a New Fence and Standpipe	\$430,000.00	Local Council directly engaged in order to deliver local employment benefits and business opportunities, including for Aboriginal people.
T21-1793	Darwin - Berrimah North - Boulter Road Stormwater Drainage Upgrades	\$285,977.00	DTA contractors are currently working on a private development in Berrimah North. The concurrent development works require this infrastructure.
T21-1889A	Darwin - Chung Wah Terrace and Emery Avenue Intersection - Design New Roundabout	\$170,682.00	Simon Byrne Pty Ltd undertook the initial traffic study and developed concept traffic control at the intersection as part of T20-2050.
T21-1937	Darwin - Government House - Terrace Refurbishment	\$407,000.00	Contract was awarded however successful tenderer handed back the contract. One of the tenderers who already had site knowledge from the site inspection, and had capacity to meet tight timeframe.
T21-1823	Tennant Creek Region - Canteen Creek - Maintenance of Airstrip for a Period of 36 Months	\$139,174.00	ORIC search identified two (IBE) organisations. Only one identified with capability and capacity to deliver scope.

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
Q21-0398	Darwin - Minmarama - Detailed Site Investigation	\$251,330.00	This is the next stage in the assessment of Minmarama Stockpiles. Tenderer had previous knowledge of this site/works.
T21-1555	Alice Springs Region - Ntaria - Hermannsburg Historic Precinct - Upgrades To The Manse	\$427,095.00	Alice Springs based contractor who has recently undertaken specialised works at the Hermannsburg Historic Precinct. They confirmed they had capacity to undertake the work.
T20-2257	Katherine Region - Buchanan Hwy - Gravel Resheet Various Locations Between Ch 338.23 km to Ch 371.05 km	\$321,002.00	Local Aboriginal Business Enterprise with experience in delivering this requirement.
T21-1027	East Arnhem Region - Groote Eylandt Archipelago - Period Contract - Provision of NT Government Infrastructure for a Period of 36 Months	\$16,754,921.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-1783	Darwin Region - Stuart Highway - Shoulder Rehabilitation, Sealing, Safety Barrier and Culvert Extensions from Chainage 137km to 165.33km	\$9,768,671.00	Negotiations of managing contractor tenders T20-2417 and T20-2418 were not successful. Market capacity is currently a concern due to volume of stimulus projects. The tenderer confirmed current available capacity.
T21-1453	Darwin Region - Maningrida - Period Contract - Provision of NT Government Infrastructure for a Period of 36 Months	\$4,146,891.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-1933	Alice Springs - Alice Springs Correctional Centre (ASCC) - Supply, Delivery, Installation and Commissioning of Security System Upgrade - Stage 3	\$900,131.00	This requirement forms a part of the overall security system upgrade and is a continuation of the earlier commenced works with the installation of the equipment, which is a proprietary system designed and supplied by the contractor.
T21-1076	Katherine Region - Stuart Highway Duplication - Cyprus Street To Uralla Road (Ch 317900 To Ch 319012)	\$15,509,287.00	Contractors (2) had capacity to deliver the project and have experience working in an urban environment on larger or similar sized projects.
T21-1826	Top End Region - Maningrida - Provision of Construction and Refurbishment of NT Government Infrastructure for a Period of 36 Months	\$6,880,402.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T21-2041	Darwin - Construction - Alawa and Namarluk Schools - Car Park Upgrade	\$523,705.00	DIPL Civil Services identified the Tenderers who previously quoted for this work and have the capacity to undertake the works.
T21-2038	Alice Springs Hospital - Provision of 20,000 / 30,000 Hour Co-Generation Plant Engine Service	\$388,267.00	There is no locally based alternative supplier with proven expertise to successfully deliver the requirement. The proposed services were sought from a business that supplied and installed the original co-generation equipment.

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-1533B	Katherine Region - Manyallaluk School - Outdoor Learning Area	\$299,485.00	Public process resulted in no offers. Contractor had appropriate past experience and confirmed current capacity to undertake the works.
T21-2087	Katherine Region - Nitmiluk National Park - Sewer Pond Desludging and Effluent Irrigation Repairs	\$97,970.00	Specialised Selected tenderers will be provided with a detailed scope provided by the consultant company to optimize information.
Q21-0507	Darwin - Coastal Radio Network - Monitoring of Vessels within Northern Territory Coastal Waters for a Period of 60 Months	\$247,500.00	The current service provider has been providing the services for the past 6 years and remains the only private operator for these services.
T21-2204	Darwin - Marrara Sporting Complex - Security Fence Upgrade	\$223,307.00	Previous tender (T21-1154) was Declined All as none of the responses satisfied the conditions. Nominated contractors have been identified as having the capacity, equipment and employees to carry out the works required.
T21-1692	Tennant Creek Region - Ali Curung - Government Employee Housing (GEH) - Construction of 1 x 2 Bedroom Duplex Dwelling (Lot 251)	\$1,231,324.00	Tenderer is a Territory Enterprise with established relationships in this community. Previous contracts has evidenced high levels of indigenous employment. They are a long-established contractor in the region and specialises in works in remote areas.

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-1351	Katherine Region - Numbulwar (Lot 301) - Government Employee Housing (GEH)- Demolition of 2 Existing Dwellings and Construction of 1 x 2 Bedroom Duplex and 1 x 3 Bedroom Dwelling and GEH Security Upgrades to 5 Existing Dwellings	\$2,520,243.00	Tenderer is a Territory Enterprise with established relationships in this community. The local Aboriginal Business Enterprise with developing capability is the nominated sub-contractor for the works. They are a long-established contractor in the region and specialises in works in remote areas
Q21-0530	Darwin - Consultancy - Northern Territory Infrastructure Audit	\$349,900.00	The four nominated suppliers have significant experience in undertaking strategic infrastructure studies, audits and economic analysis. They have multidisciplinary teams with strong stakeholder engagement skills. They have proven experience at a national and NT level.
T21-2105	Darwin Region - Royal Darwin Hospital - Repair Waste Autoclave	\$241,550.00	Using the sub-agent for Untha equipment, who is also the maintenance contractor for the shredder at Royal Darwin Hospital.
T21-2251	Darwin - Royal Darwin Hospital & Palmerston Regional Hospital - Supply of CCTV & ESN Critical Spares	\$153,084.00	RDH & PRH retain stock of critical spares. In the event of a casualty event, reliability in supply chain is essential. Tenderer has proven supply chain established to ensure critical spares availability when need arises.

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T21-2372	Alice Springs - Provision of Specialist Project Management Services for Stages 1 and 2 of the National Aboriginal Art Gallery (NAAG) Design Development Phases	\$218,900.00	Locally based senior project director with relevant experience.
T21-2170	Katherine Region - Nitmiluk National Park - Design and Construct New UF Break Tank and UF Filtrate Tank with Concrete Pads and Associated Works	\$335,500.00	The selected tenderer has specialised knowledge of the water treatment system.
NS22-0226	Katherine - Cypress Street, Casuarina Street, Stuart Highway and Uralla Road - Relocation of Existing Conduits Containing Fibre And Other Cables	\$547,320.00	Leased premises under Government Occupied Buildings exemption 6.3.4 E10 H which provides for the building owner to be directly invited to submit an offer to undertake the works.
T21-1237A	Katherine Region - Provision of Remote Housing Maintenance Services to Remote Housing in Bulman and Weemol for a Period of 15 Months	\$265,635.00	Local Aboriginal Business Enterprise with capacity under the Remote Housing Program
T22-1057	Darwin Region - Rural Roads Bituminous Pavement Pothole Repairs for a Period of 4 Months	\$428,195.00	No extension to current contract was able to be negotiated with incumbent. Invited 4 local contractors able to undertake the work. Urgency created by the wet season

a)		b)	c)
Tender Number	Title of Requisition	Contract Value	Reason for Select process
T22-1097	East Arnhem Region - Milingimbi School - Asbestos Removal and Demolition of Fire Damaged Building	\$569,474.00	Urgent Asbestos removal required in local school. Appropriate contractor was already in proximity to the work and able to undertake works.
NS22-0287	Katherine - Katherine Hospital - Establishment of a COVID19 Unit and Emergency Department Screening Station - construction of Infrastructure to support 4 x demountables - covered walkways and ambulance bay.	\$241,500.00	Under COVID exemption for urgent response
NS22-0296	All Centres - Supply of 500 Air Purifiers & 500 replacement filters	\$431,540.00	Under COVID exemption for urgent response
NS22-0298	Darwin - Howard Springs Village - Supply of Hard Stand Shade Structure Car Park 3	\$146,150.00	Under COVID exemption for urgent response

- 16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2022.**

Position Levels	Position Titles	Total
AO3	Business Services Officer	1
AO3	Facilities Officer	1
AO4	Administration Officer Building Compliance Unit	1
AO4	Executive Administration Officer	1
AO4	Executive Information Coordinator	5
AO4	Facilities Officer	1
AO4	Planning And Development Officer	1
AO4	Project Administrator	2
AO4	Purchasing And Supplies Officer	1
AO4	Secretary DCA	1
AO5	Accounting Officer	1
AO5	Business Analyst	1
AO5	Civil Administration Projects Officer	1
AO5	Executive Information Coordinator	2
AO5	Regional Project Officer Alice Springs	1
AO5	Senior Executive Assistant	1
AO5	Senior Project Administrator	1
AO5	Team Leader	1
AO6	Business Manager	1
AO6	Communications Officer	1
AO6	Executive Support & Information Coordinator	1
AO6	Regional Lands Officer	1
AO6	Senior Executive Assistant	1
AO7	Business Manager Northern Region	1
AO7	Business Manager Southern Region	1
AO7	Manager Accounting Services	1
P2	Surveyor	1
P3	Senior Surveyor	1
Total Number of Corporate Credit Cardholders		34

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2021 to 31 March 2022:

- 17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.**

Please refer to sub question 18.

- 18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.**

Project	Cost	Vendor	Form	Inducements
<p>Vanderlin Drive and Lee Point Road Intersection Upgrade Study – Stage 2 Consultation</p> <p><i>3 November 2021 to 20 December 2021.</i></p>	The stakeholder engagement component was not separated from the overall contract.	Engineering firm SMEC Australia Pty Ltd	<p>Forms of community and stakeholder engagement for Stage 2 Consultation included:</p> <ul style="list-style-type: none"> • Website submissions: 59 • Email submissions: 12 emails • Telephone submissions: 4 calls 	N/A
Buntine Highway Investment Strategy Development	The stakeholder engagement component was not separated from the overall contract.	Engineering firm GHD.	<p>Two forums were held on 6 May 2021 (Workshop 1) and 31 July 2021 (Workshop 2).</p> <p>Workshop 1 had the following attendees:</p> <ul style="list-style-type: none"> • Victoria Daly Shire Council • Northern Land Council • Northern Territory Road Transport Association • NT Farmers, and • Private enterprises in the transport and pastoral industries. <p>Workshop 2 was specific to peak bodies, NT Government agencies and key transport and pastoral industry participants.</p>	N/A

Project	Cost	Vendor	Form	Inducements
			Results of these workshops are not included in question 19 as it is too administratively burdensome.	
Chung Wah / Emery Avenue Proposed Roundabout <i>27 August through till 24 September 2021 (four weeks).</i>	\$0, resourced and managed internally	DIPL Communications Team	Online consultation / survey	N/A
NT Infrastructure Framework Position Paper <i>Opened 22 February and closed 18 March 2022.</i>	\$0, resourced and managed internally	DIPL Communications Team	Online Survey via <i>Have Your Say</i> , one face to face presentation and two online presentations.	N/A
Arnhem Highway Duplication Planning Study Stage 1 Consultation <i>15 November to 2021 to 20 December 2021</i>	The stakeholder engagement component was not separated from the overall contract.	TrueNorth Strategic Communications as sub consultant to Engineering firm Cardno.	Forms of community and stakeholder engagement recorded during the consultation period were follows: <ul style="list-style-type: none"> • Meetings • Telephone • Website submission • Information stall • Email submissions 	N/A
Berrimah Road Duplication Planning Study Stage 2 Consultation	The stakeholder engagement component was not separated	TrueNorth Strategic Communications as sub consultant to	Forms of community and stakeholder engagement recorded were meetings with key stakeholders to present the revised	N/A

Project	Cost	Vendor	Form	Inducements
15 November to 2021 December 2021	from the overall contract.	Engineering firm Tonkin.	concept design resulting from Stage 1 Consultation in late 2019. A total of 14 stakeholder meetings took place. Results of these workshops are not included in question 19 as it is too administratively burdensome.	
Building Reform: Proposed Options for Building Contractor Registrations Commenced March 2022.	\$0, resourced and managed internally	DIPL Communications Team	In March to April 2022, the department prepared a consultation paper with 2 proposed contractor registration options for consideration, inviting feedback from stakeholders to nominate a preferred option. Note: Results are not included in question 19 as consultation had not closed by the 31.03.2022 cut-off date.	N/A
Holtze to Elizabeth River – developing a Subregional Land Use Plan Stage 2 Consultation October to November 2021	\$0, resourced and managed internally	NTPC	Online Survey via Have Your Say	N/A

19. Please provide copies of each survey and the results of each survey.

Vanderlin Drive and Lee Point Road Intersection Upgrade Study – Stage 2 Consultations

Community consultation: Stage 2 consultation will commence on Wednesday 3 November 2021 for a period of 2 weeks, until Thursday 18 November 2021. To have your say email, call or submit feedback below.

Responses: 71 Individual written responses were received

Chung Wah / Emery Avenue Proposed Roundabout

Community consultation: Submit your feedback. To provide feedback on this project, please email communications.dipl@nt.gov.au. Feedback must be received before close of business 24 September 2021.

Responses: 18 Individual written responses were received

Northern Territory Infrastructure Framework Position Paper

Community Consultation:

Q1 Are there any additional key influencers or emerging trends that should guide the development of the Infrastructure Strategy, Audit, Plan or Pipeline?

Responses: 10 responders provided 8 answers

Q2 Are there any other cross cutting objectives that should form part of the Infrastructure Strategy?

Responses: 10 responders provided 9 answers

Q3 Are there any other enabling infrastructure eco-systems that should be included?

Responses: 10 responders provided 5 answers

Q4 Are there any other industry sectors that should be considered?

Responses: 10 responders provided 5 answers

Q5 If you would like to stay up to date on Infrastructure NT's program of work, please enter your name, title, organisation and email address.

Responses: 10 responders provided 5 answers

Written Submissions

Written Submissions on the Northern Territory Infrastructure Framework Position Paper were received from the following organisations:

- NT Shelter
- Northern Territory Chamber of Commerce
- Developing East Arnhem Limited
- LMS Energy
- Mace
- Department of Industry, Tourism and Trade
- Northern Territory Council of Social Service
- Katherine Town Council
- Arid Lands Environment Centre
- Northern Land Council
- Tangentyere Council

Arnhem Highway Duplication Planning Study

Community consultation: Feedback is invited as part of Stage 1 consultation, and will close on 20 December 2021. To have your say email, call or submit feedback below.

Responses: 19 Individual written responses were received

Holtze to Elizabeth River – developing a Subregional Land Use Plan - Stage 2 Consultation

Project Objectives

The Planning Commission is preparing the subregional plan to provide a far-term framework for future land use that identifies opportunities for development and guide planning for infrastructure to support population growth while identifying areas of environmental, cultural and recreation value.

Several land uses are currently identified by the Darwin Regional Land Use Plan within the study area. These land uses include:

- Urban / Peri-urban;
- Rural Lifestyle;
- Industry;
- Community / Government;
- Open Space / Natural Area; and
- Mangrove / Conservation.

There are also several existing and planned transport corridors that are identified that will shape far term future growth.

This survey has been prepared to help you get involved in the NT Planning Commission's project to prepare the subregional land use plan.

Survey

The responses to this survey will help us to better understand:

- What you think of the first draft subregional land use plan; and
- how do you see this area developing or changing in the future.



Figure 1 – Study Area

Q1. The image above shows the study area for the draft Subregional Land Use Plan. Is there anything about the study area that you would like us to know?

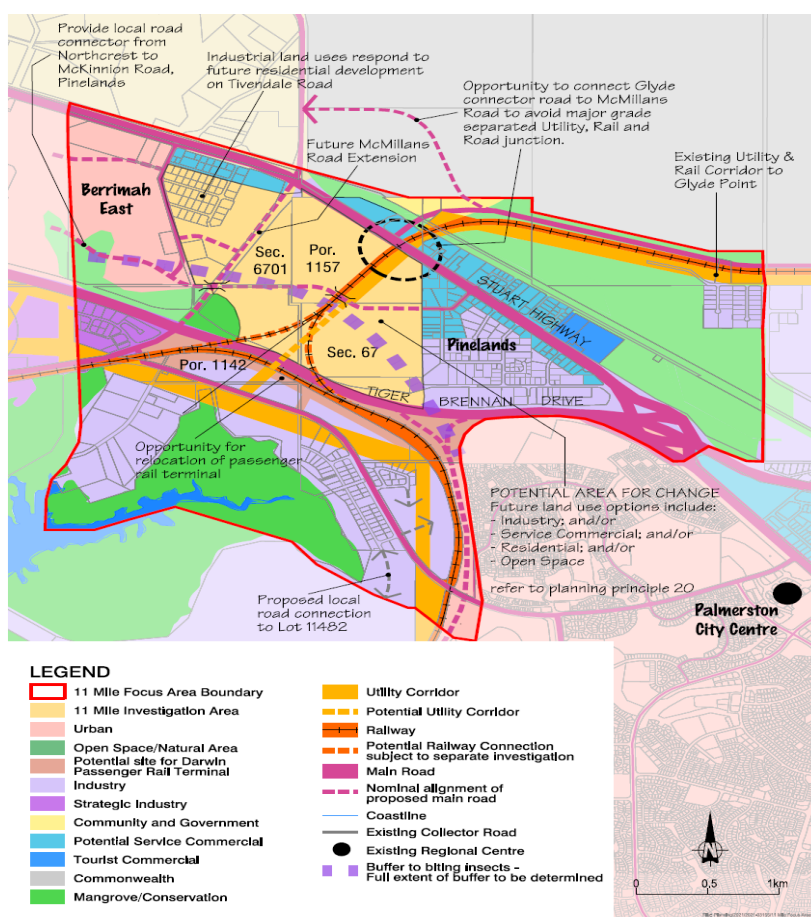
Q2. The image above also shows the focus areas that are being considered within the draft Subregional Land Use Plan. Are there other areas that you think should be included in a focus area? If so, please tell us which area(s).

Q3. Are you a landowner or business operator within the Greater 11 Mile Focus Area?

Q4. How would you like to see the Greater 11 Mile area developing or changing in the future?

Q5. The draft Subregional Plan recognises that the Greater 11 Mile focus area includes some areas that are under pressure for commercial rather than industrial land uses. Have you noticed land uses, over the past 10 years?

Q6. Please tell us more.



Q7. The map image above shows the potential land uses that have been identified for the Greater 11 Mile area. Are there any other land uses that you think should be this area?

Q8. The draft Subregional Land Use Plan identifies the potential for some areas that are currently industrial to change to service commercial land uses. What do you think about this? Do you think this is a good idea?

Q9. Is there anything about the Greater 11 Mile Focus area that you want to tell us about? Or what you think have not been addressed by the draft Subregional Land Use Plan?

Q10. How would you like to see this area developing or changing in the future?

Q11. Is there anything about this focus area that you would like to tell us? Or anything that you think has not been addressed in the draft Subregional Land Use Plan?

Q12. How would you like to see the Holtze Kowandi North area developing or changing in the future?

Q13. Is there anything specific to the Holtze Kowandi North area that you want to tell us about? Or that you think has not been considered in the draft Subregional Land Use Plan?

Q14. The draft Subregional Land Use Plan identifies opportunities for Howard Springs North to accommodate outdoor sports and recreation activities including off-road cycling, equestrian activities, camping and adventure tourism. How would you feel about this area being used for outdoor sports and recreation activities?

Q15. If you think that there are other opportunities for the Howard Springs North area aside from outdoor sports and recreation, how would you like to see the area developing or changing in the future?

Q16. Is there anything else about the Howard Springs North area that you want to tell us about, or that you think has not been addressed in the draft Subregional Land Use Plan?

Q17. The draft Subregional Land Use Plan suggests that there are opportunities for Crown land to the west and South of existing privately owned rural living and rural residential areas to be used for rural residential development. What do you think about the identification of these areas for Rural Residential land uses?

Q18. The draft subregional plan identifies the protection of the Declared Heritage Place for the historic Goyder survey of the Virginia townsite with possible options for surrounding Crown Land including Public Open Space and/or Rural Residential and/or Community Purposes. Do you support these potential land uses?

Q19. Why?

Q20. Is there anything about this focus area that you think we should know? or that has not been addressed in the draft Concept Plan above?

Q21. The draft Subregional Land Use Plan identifies potential for land use change on Crown Land in this area. Possible future land uses are shown on the map image above and include industry, service commercial and/or Rural Residential. Are you supportive of the change of land uses as shown?

Q22. Why?

Q23. Would you like to see different land uses in this area? If so which land uses?

Q24. Is there anything about this focus area that you want us to know, or that you think should be included in the draft Subregional Land Use Plan?

Q25. Is there anything else that you think the Planning Commission should consider to refine the first draft of the Holtze to Elizabeth River Subregional Land Use Plan?

RESULTS:



Figure 1: The Study Area

Q1. The image above shows the study area for the draft Subregional Land Use Plan. Is there anything about the study area that you would like us to know?

Respondent No. 1: Plan needs to recognise the distinct difference between urban and rural residential, commercial and industrial areas, as well as nature reserves and areas designated for alternate uses and the need for specific interfaces.

Respondent No. 2: Should also include references to longer term plans which impact like Weddell planning and consequences.

Respondent No. 3: The areas (Holtze and Virginia) should remain rural except for area close to the hospital.

Respondent No. 4: Not Answered

Respondent No. 5: The Pine Forest Areas off Howard Springs Road are an important recreational space which is well utilised by mountain bikes. Developing and formalising these trails will help to encourage outdoor activities.

Respondent No. 6: The greater Holtze focus area includes a key site for mountain bikers in the Darwin area. This land should remain untouched by development

Respondent No. 7: Mountain bike trails fall within that area. We don't need to keep growing the urban sprawl.

Q2. The image above also shows the focus areas that are being considered within the draft Subregional Land Use Plan. Are there other areas that you think should be included in a focus area? If so, please tell us which area(s).

Respondent No. 1: Virginia should be removed as this fits in better with Howard Springs and Coolalinga.

Respondent No. 2: As above with reference to limiting the spread of Palmerston.

Respondent No. 3: No

Respondent No. 4: Not answered

Respondent No. 5: No

Respondent No. 6: Not answered

Respondent No. 7: Not answered

Q3. Are you a landowner or business operator within the Greater 11 Mile Focus area?

Respondent No. 1: No

Respondent No. 2: Live at family block Holtze

Respondent No. 3: No

Respondent No. 4: No

Respondent No. 5: No

Respondent No. 6: No

Respondent No. 7: No

Q4. How would you like to see the Greater 11 Mile area developing or changing in the future?

Respondent No. 1: This area should remain solely for commercial and industrial purposes.

Respondent No. 2: Keeping rural areas rural. Limiting spread of Palmerston, developing Weddell if more city is needed. Stop building across highways with high density urban which creates traffic problems, think clearly about impacts on roads and railways.

Respondent No. 3: Better traffic control - a third lane on the highway is needed - there are three lanes on the inbound side. Needs to be an exit connection from Pinelands to Tiger Brennan. The wetlands need protecting as they operate as a filter for industrial runoff before water gets into Milner Creek - they should not be drained and filled.

Respondent No. 4: Not answered

Respondent No. 5: Not Answered

Respondent No. 6: Not Answered

Respondent No. 7: No

Q5. The draft Subregional Plan recognises that the Greater 11 Mile focus area includes some areas that are under pressure for commercial rather than industrial land uses. Have you noticed land use change, or experience pressure to change land uses, over the past 10 years?

Respondent No. 1: Yes - I have noticed change

Respondent No. 2: Yes - I have noticed change

Respondent No. 3: No – I have not noticed land use change or experienced pressure to change land uses.

Respondent No. 4: Not answered

Respondent No. 5: I'm not sure

Respondent No. 6: No – I have not noticed land use change or experience pressure to change land uses.

Respondent No. 7: No – I have not noticed land use change or experience pressure to change land uses.

Q6. Please tell us more.

Respondent No. 1: Gradual increase in industrial commercial over the past 10 years which is appropriate for this area.

Respondent No. 2: Progress comes but it doesn't need to come from always expanding current areas. build more smaller cities with good road rail infrastructure. Create more green and native bush areas to reduce heat affects from dense build-up. Be more sustainable, temps are only increasing causing more health problems.

Respondent No. 3: Not answered

Respondent No. 4: Not answered

Respondent No. 5: Not answered

Respondent No. 6: Not answered

Respondent No. 7: Not answered

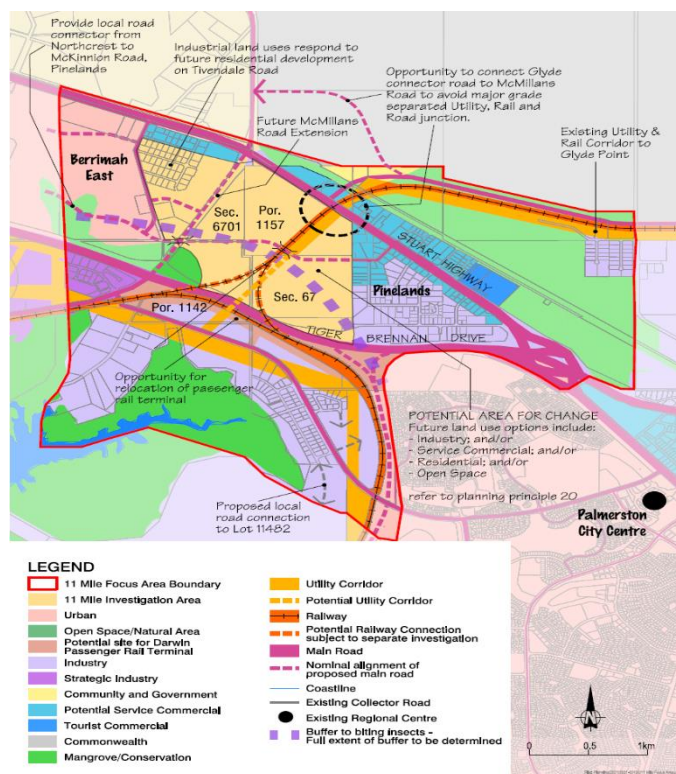


Figure 2: The Greater 11 Mile Focus Area.

Q7. The map image above shows the potential land uses that have been identified for the Greater 11 Mile area. Are there any other land uses that you think should be this area?

Respondent No. 1: No

Respondent No. 2: Open natural areas not clearly defined, create fixed conservation areas, think carefully about transport corridors before building urban everywhere.

Respondent No. 3: Not answered

Respondent No. 4: Not answered

Respondent No. 5: Not answered

Respondent No. 6: Not answered

Respondent No. 7: Not answered

Q8. The draft Subregional Land Use Plan identifies the potential for some areas that are currently industrial to change to service commercial land uses. What do you think about this? Do you think this is a good idea?

Respondent No. 1: Heavy industrial such as concrete production or minerals and oil refining should be relocated and greater focus on service commercial is appropriate.

Respondent No.2: Unsure of impacts.

Respondent No. 3: Needs to be flexible as areas like Butler Place are a mixture of commercial and industrial and the zone should reflect that.

Respondent No. 4: Not answered

Respondent No. 5: Not answered

Respondent No. 6: Not answered

Respondent No. 7: Not answered

Q9. Is there anything about the Greater 11 Mile focus area that you want to tell us about? or that you think have not been addressed by the draft Subregional Land Use Plan?

Respondent No.1: No

Respondent No. 2: Unsure how transport is going to work, I think that transport times are to Darwin where they are short...will this lengthen them and take that away?

Respondent No. 3: Not answered

Respondent No. 4: Not answered

Respondent No. 5: Not answered

Respondent No. 6: Not answered

Respondent No. 7: Not answered

Q10. How would you like to see this area developing or changing in the future?

Respondent No. 1: This area should be primarily rural residential, some residential surrounding the Regional Hospital would be appropriate and should be dismissed immediately. Infill in the northern Suburbs and planning for the City of Weddell should be priority.

Respondent No. 2: Stop creep of Palmerston and urban areas into rural. Build Weddell with proper Transport corridors if population problems are concerned and plan transport well. So keep it rural, Create appropriate support for hospital which is not a trick to convert surrounds to urban. Look at aged care and supporting services in area.

Respondent No. 3: Remain rural except for land around the hospital. Aged care should be built in a Rural setting near the hospital. If the road network to Gunn Point is going to change with the change to Gunn Point Road where will the extractive industries exit the area?

Respondent No. 4: Not answered

Respondent No. 5: I would like to see the Pine Forest Areas (both East and West of Howard Springs Rd) retained as recreational areas for Mountain Bikers, Walkers and Runners

Respondent No. 6: This area is valued by horse riders, mountain bikers and exercisers and should not be developed.

Respondent No. 7: No development, left as it is. We don't need more development. It's lovely bushland and good for riding in

Q11. Is there anything about this focus area that you would like to tell us? Or anything that you think has not been addressed in the draft Subregional Land Use Plan?

Respondent No. 1: 5000 urban residential lots are not acceptable for this area.

Respondent No. 2: Don't try and turn it into another suburb of Palmerston it's Litchfield, its rural leave that way. Create sustainable green conservation areas create an area for green tourists, local that can create a positive rural lifestyles and engagement. Not more suburbs as a way of expanding Palmerston.

Respondent No. 3: No notice was taken or earlier comments about the proposed suburban development in Holtze. There is nothing in the second document that recognises the views of people but instead one gets the impression, except for some changes to the forestry land, that the Government has made up its mind and the Holtze document is really a plan for urban development and nothing the local say will make any difference?

Respondent No. 4: Not answered

Respondent No. 5: Maintain the Pine Forests for Recreational Use

Respondent No. 6: This area is valued by horse riders, mountain bikers and exercisers and should not be developed

Respondent No. 7: Not answered

Q12. How would you like to see the Holtze Kowandi North area developing or changing in the future?

Respondent No.1: Predominantly rural residential lots and some larger urban residential lots surrounding PRH area.

Respondent No. 2: More rural focussed and support for hospital, respect the rights of current rural people and the Litchfield area. Which means keep it green, and low density? Don't focus on it as an expansion Palmerston, focus as a expansion of Litchfield, which is rural and full of natural conservation areas and tourist sites.

Respondent No. 3: As mentioned before except for the area around the Hospital, the area should remain rural (1ha and 2ha blocks) with town water – like Howard River Park and Girraween. There is little rural development at the moment because of the moratorium on bores so this is a good opportunity to kick start rural subdivisions. Any urban development should be part of Weddell. Weddell, Weddell just to see if it gets a Guernsey by the planners.

Respondent No. 4: Not answered

Respondent No. 5: Please retain the Pine Forest to the East and West of Howard Springs Rd as a recreational area. The Pine Forests are well used by mountain bikers, runners and walkers.

Respondent No. 6: Not answered

Respondent No. 7: Left as is.

Q13. Is there anything specific to the Holtze Kowandi North area that you want to tell us about? Or that you think has not been considered in the draft Subregional Land Use Plan?

Respondent No.1: No

Respondent No 2: The land in certain areas proposed has environmental constraints, it should be reflected in plans which it is not. Palmerston city has initially planned to be there but was moved due to this and the resulting insect problems. Don't try and build Palmerston back there after moving 40 odd years ago. Doesn't make sense develop it in line with health advice to mitigate such problems so lower population densities, and a mind to conserve fauna and flora unique to Litchfield areas, create green native belts, and develop an eco-tourism industry for Litchfield.

Respondent No. 3: Development around the prison especially the new youth centre is hypocritical as the reason Don Dale was shifted was because developers said you shouldn't have houses around the existing Don Dale.

Respondent No. 4: Not answered

Respondent No. 5: Please retain the Pine Forest to the East and West of Howard Springs Rd as a recreational area. The Pine Forests are well used by mountain bikers, runners and walkers

Respondent No. 6: Not answered

Respondent No. 7: Not answered

Q14. The draft Subregional Land Use Plan identifies opportunities for Howard Springs North to accommodate outdoor sports and recreation activities including off-road cycling, equestrian activities, camping and adventure tourism. How would you feel about this area being used for outdoor sports and recreation activities?

Respondent No. 1: Great

Respondent No. 2: Keep in line with respect rural people already there, look at eco-tourism as well.

Respondent No. 3: Could be but needs to be well managed – fires, rubbish, conservation, flight tower, hoons. Someone would need to take responsibility for it. Also use of the pine forest for oils and timber should be considered.

Respondent No. 4: Not answered

Respondent No. 5: This area is already used for recreational purposes and it's land use should remain. It would be good to see infrastructure put in place to formalise this use. For example develop the parking on the eastern verge of Howard Springs Road

Respondent No. 6: This area already provides opportunities for horse riders, mountain bikers and exercisers and should not be developed.

Respondent No. 7: Preserving it for mounting biking is a great idea

Q15. If you think that there are other opportunities for the Howard Springs North area aside from outdoor sports and recreation, how would you like to see the area developing or changing in the future?

Respondent No. 1: No change.

Respondent No. 2: Eco-tourism, sustainable conservation, for education people of our local flora and fauna.

Respondent No. 3: Some of the land should be used for rural development. Land to the east and west of the main area is suitable for rural blocks with town water. Also land off Willard Road is or was presently used for gravel extraction.

Respondent No. 4: Not Answered.

Respondent No. 5: Not Answered.

Respondent No. 6: This area already provides opportunities for horse riders, mountain bikers and exercisers and should not be developed.

Respondent No. 7: Not Answered.

Q16. Is there anything else about the Howard Springs North area that you want to tell us about or that you think has not been addressed in the draft Subregional Land Use Plan?

Respondent No. 1: No

Respondent No. 2: Keep any population densities low.

Respondent No. 3: Not answered.

Respondent No. 4: Not answered.

Respondent No. 5: Not answered.

Respondent No. 6: This area already provides opportunities for horse riders, mountain bikers and exercisers and should not be developed.

Respondent No. 7: Not answered.

Q17. The draft Subregional Land Use Plan suggests that there are opportunities for Crown land to the west and South of existing privately owned rural living and rural residential areas to be used for rural residential development. What do you think about the identification of these areas for Rural Residential land uses?

Respondent No.1: Acceptable.

Respondent No. 2: Respect current people living there and the rural lifestyle. Think about transport corridors, and how Weddell should affect that area in the future.

Respondent No. 3: Yes with warning about midges.

Respondent No. 4: Not answered.

Respondent No. 5: Not answered.

Respondent No. 6: Not answered.

Respondent No. 7: I think it should be left as is.

Q18. The draft subregional plan identifies the protection of the Declared Heritage Place for the historic Goyder survey of the Virginia townsite with possible options for surrounding Crown Land including Public Open Space and/or Rural Residential and/or Community Purposes. Do you support these potential land uses?

Respondent No. 1: Yes.

Respondent No. 2: Maybe (or I conditionally support this).

Respondent No. 2: Maybe (or I conditionally support this).

Respondent No. 4: Not answered.

Respondent No. 5: Not answered.

Respondent No. 6: Not answered.

Respondent No. 7: Yes.

Q19. Why?

Respondent No. 1: Not answered.

Respondent No. 2: Develop Weddell and does this become necessary.

Respondent No. 3: The Township never physically existed except for some survey marks so perhaps a small portion needs to be declared heritage.

Respondent No. 4: Not answered.

Respondent No. 5: Not answered.
Respondent No. 6: Not answered.
Respondent No. 7: Not answered.

Q20. Is there anything about this focus area that you think we should know? or that has not been addressed in the draft Concept Plan above?

Respondent No.1: Consider impact of biting midge breeding grounds and effect on people.
Respondent No. 2: Make it part of larger plans and future plans to give some perspective.
Respondent No. 3: Not answered.
Respondent No. 4: Not answered.
Respondent No. 5: Not answered.
Respondent No. 6: Not answered.
Respondent No. 7: Not answered.

Q21. The draft Subregional Land Use Plan identifies potential for land use change on Crown Land in this area. Possible future land uses are shown on the map image above and include industry, service commercial and/or Rural Residential. Are you supportive of the change of land uses as shown?

Respondent No.1: Possibly.
Respondent No. 2: Possibly.
Respondent No. 3: Not answered.
Respondent No. 4: Not answered.
Respondent No. 5: Not answered.
Respondent No. 6: Not answered.
Respondent No. 7: No.

Q22. Why?

Respondent No.1: Need for additional land in this area for these types of purposes is a long way off.
Respondent No.2: Depends on impacts to native areas and how integrates in far future not just immediate and short term.
Respondent No. 3: Not answered.
Respondent No. 4: Not answered.
Respondent No. 5: Not answered.
Respondent No. 6: Not answered.
Respondent No. 7: Development on mangroves is a bad idea.

Q23. Would you like to see different land uses in this area? If so which land uses?

Respondent No. 1: Natural Reserve.
Respondent No. 2: Unsure.
Respondent No. 3: Not answered.
Respondent No. 4: Not answered.
Respondent No. 5: Not answered.
Respondent No. 6: Not answered.
Respondent No. 7: Not answered.

Q24. Is there anything about this focus area that you want us to know, or that you think should be included in the draft Subregional Land Use Plan?

Respondent No.1: No.
Respondent No. 2: Nope.
Respondent No. 3: Not answered.
Respondent No. 4: Not answered.
Respondent No. 5: Not answered.
Respondent No. 6: Not answered.
Respondent No. 7: Not answered.

Q25. Is there anything else that you think the Planning Commission should consider to refine the first draft of the Holtze to Elizabeth River Subregional Land Use Plan?

Respondent No.1: 5000 urban residential lots should not be forced upon Territorians just to meet some other objective. Clearly the community does not support this plan, so listen to what is being said and come up with another alternative.

Respondent No. 2: Please listen to feedback make changes to plans and be specific. There are many broad areas in current proposal but no real detail. Certain details can make or break any plan for the locals and destroy their way of life. When plans are so broad and general it is hard to imagine and foresee what impacts can occur, so it is hard to say yay or nay in many respects, more specific is better. In the past feedback has been given to draft plans by gov...clp....and promptly ignored, yet they say they had consulted, consultation requires listening...AND then making changes based on responses...from current residents...maybe not just listening to developer feedback....and their deep pockets.

Respondent No. 3: It should refine its view of the Holtze area. That is it should be mainly rural with town water similar to Howard River Park. Weddell is not mentioned and that means the Government is not listening and probably won't no matter how many people say – build Weddell. That is the next planned urban area in the Greater Darwin area.

Respondent No. 4: Not answered.

Respondent No. 5: Not answered.

Respondent No. 6: Not answered.

Respondent No. 7: Not answered.

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2021 to 31 March 2022.

For each advertisement for which an expense was incurred:

- (a) What was the purpose / description of the advertisement?**
- (b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?**
- (c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- (d) Were tenders or expressions of interest called? If not, why not?**
- (e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.**

Department of Infrastructure, Planning and Logistics; and Planning Commission. Including Housing Data:

Advertising	1 July 2021 to 31 March 2022
Magazines/Journals	\$14,653
Newspaper	\$69,451
Online/Cinema	\$17,553
Outdoor (Banners And Signage)	\$22,546
Radio	\$19,131
Statutory Notices	\$7,973
Television	\$20,678
Total	\$171,984

Communications	1 July 2021 to 31 March 2022
Consultants	\$2,326
Displays	\$55,991
Events And Exhibitions	\$4,358
Marketing And Promotion - Other	\$90,122
Marketing Materials - Other	\$51,406
Total	\$204,203

Northern Territory Government Works Program – Specific Project Costs:

Advertising and Communications	1 July 2021 to 31 March 2022
Print Advertising, including Signage & Airport Billboard Advertising	\$1,307
Communication Consultants	\$13,577
Brochures, Design/Production, Displays	\$1,675
Total	\$16,559

- a) The purpose / descriptions of the all advertisements were:
- Project delivery notifications (TV, print, radio and online advertisements, flyers and brochures)
 - Procurement advise (tender release and award)
 - Public safety and targeted community campaigns such as Respect your Driver, Check. Plan. Go., and Sober Bob
 - Community engagement on planning projects
 - Recruitment advertising
 - Planning Commission notifications and public information displays
 - Land administration statutory notifications
- b) The advertisements were placed with the following media outlets through the NT Government media booking agency Atomic 212.

Print	Radio	Television	Digital/Other
NT News	Mix 104.9 Radio Darwin	Channel 9 – Darwin	Seek
Katherine Times	Hot 100 (8HOT) Darwin	Channel 7 – Darwin	Facebook
Alice Springs Centralian Advocate	Territory FM Darwin/Tennant/Katherine	Imparja Television Pty Ltd	Google
Tennant and District Times	GEM Imparja	Aboriginal TV CH 4	Instagram
The Australian	8HA – Alice Springs	8CCC Alice Springs and Tennant Creek	YouTube
Territory Magazine Q	SUN FM (8SUN) Alice Springs		LinkedIn

Print	Radio	Television	Digital/Other
Sunday Territorian	8KIN 100.5FM CAAMA Radio Indigenous Alice Springs		
	Radio Larrakia 94.5		

- c) Total expenditure on advertising and communications during the period beginning 1 July 2021 and ending 31 March 2022 was \$392 745 inclusive of design, commission and placement costs.
- d) Tenders or expressions of interest were not included as it is mandatory to use D13-0470 panel contract for advertising in the Northern Territory.
- e) No.

TRAVEL

- 21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2021 to 31 March 2022 broken down to:**

(a) International Travel

Nil.

(b) Interstate Travel

Fares	Accommodation	Travel Allowance	Total
\$9,424	\$1,935	\$1,200	\$12,559

(c) Intrastate Travel

Fares	Accommodation	Travel Allowance	Total
\$457,541	\$237,393	\$215,619	\$910,553

- 22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

Nil.

- 23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2021 to 31 March 2022.**

A response to Question 23 will be provided by the Department of the Chief Minister and Cabinet.

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2021 to 31 March 2022. In relation to each occasion where official hospitality was provided:

- (a) What was the purpose of the hospitality?**
- (b) How many guests attended?**
- (c) How many Ministers attended?**
- (d) How many Ministerial staff attended?**
- (e) How many MLAs attended?**
- (f) How many Public Sector employees attended?**
- (g) What was the total cost incurred?**

Purpose/Event	Number of Public Sector Employee Attendees	Total Number of Attendees	Total Cost
Community Engagement Meetings Catering	Various	Various	\$4,349
Development Consent Authority (DCA) Meetings Catering	Various	Various	\$1,398
Light Vehicle Modifications in the NT Meetings Catering	Various	Various	\$366
Newland Park Road Safety Centre Family Fun Day	Various	Various	\$1,250
NT Planning Commission Dinner	8	13	\$476
NT Planning Commission Board Members – 4 Meetings Catered	12	40	\$837
Refreshments for Training and Other In-House Events	Various	Various	\$3,911
Total			\$12,587

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2021 to 31 March 2022, including agency budget totals to administer such programs.

The total expenditure on grants, subsidies and sponsorships was \$9,052,855.

Nil donations or incentives. There was no specific unit to administer such programs.

Program	Recipient	Amount
Grants		
Asset Management - Transport Assets		\$326,071
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Enterprises Ltd	\$289,680
Services Funding Agreement For Maintenance of The Wurrumiyanga and Paru Pontoons on the Tiwi Islands	Mantiyupwi Pty Ltd	\$36,391
Remote Passenger Transport Program		\$1,798,205
Bus Trial - Regional Alice Springs	Centre Bush Bus	\$160,636
Bus Trial - Regional Tennant Creek	Tennant Creek Transport Inc.	\$104,000
Bus Trial - Tiwi Islands	Tiwi Enterprises Ltd	\$384,895
Bus Trial - Bagala	Bagala Aboriginal Corporation	\$95,000
Bus Trial - Wadeye	Murin Association Inc.	\$251,054
Welcome to Tiwi Centre - Maintenance Funding	Tiwi Enterprises Ltd	\$33,730
Provision of School Bus Services	Alyangula Area School Council	\$76,647
Bus Service In Katherine	Kalano Community Association Inc.	\$188,210
Inter Ferry Tiwi Island	Tiwi Islands Regional Council	\$100,097
Remote Passenger Transport Scheme	Katherine Coaches Pty Ltd	403,936.00
Crown Land Estate		\$1,032,750
Darwin Waterfront Corporation – Management of Stokes Hill Wharf and Facilities	Darwin Waterfront Corporation	\$1,032,750
Executive Planning		\$20,000
Plan Operational Funding 2021/22 FY	Plan The Planning Action Network	\$20,000
NT Roads Program		\$182,453
Non Cash Capital Grant (PWC Assets)	Power and Water Corporation	\$182,453
Australian Government Roads Program		\$890,000
Black Spot	Wagait Shire Council	\$140,000
Bridge Renewal Program	Katherine Town Council	\$750,000
Passenger Transport Management Services		\$1,703,090
Services Funding Agreement Mandorah Ferry Service	Sealink Queensland	\$1,194,543

Program	Recipient	Amount
Services Funding Agreement Tiwi	Sealink Queensland	\$508,547
Road Safety		\$65,860
Towards Zero Community Grant	Alawa Primary School	\$5,000
Towards Zero Community Grant	Alice Springs Town Council	\$5,000
Towards Zero Community Grant	Australian Trucking Association NT	\$4,860
Towards Zero Community Grant	Drug And Alcohol Services Australia Ltd	\$5,000
Towards Zero Community Grant	Football Federation Northern Territory	\$5,000
Towards Zero Community Grant	Gillen Primary School Council	\$5,000
Towards Zero Community Grant	Gray School Council Inc.	\$5,000
Towards Zero Community Grant	Larrakia Nation Aboriginal Corporation	\$10,000
Towards Zero Community Grant	Murrupurtiyanuwu Catholic Primary School	\$5,000
Towards Zero Community Grant	Red Centre BMX Club	\$5,000
Towards Zero Community Grant	West Arnhem Regional Council	\$11,000
NT Railway		\$76,000
Australasian Railway Corporation	Australasia Railway Corporation	\$76,000
		\$53,390
Birritjimi (Wallaby Beach)	Arnhemland Pest Control Pty Ltd	\$2,091
Birritjimi (Wallaby Beach)	Rirratjingu Mining Pty Ltd	\$6,655
Birritjimi (Wallaby Beach)	John Bedwell Management Pty Ltd	\$38,081
Birritjimi (Wallaby Beach)	SH Build	\$6,563
HBCF Rectification Works		\$302,080
HBCF Rectification Works - 1 Brisbane Cres & 22 Stalwart St	Cardno (NT) Pty Ltd	\$4,246
HBCF Rectification Works - 1 Brisbane Cres & 22 Stalwart St	Precision Group NT Pty Ltd	\$297,834
Commissioner Infrastructure NT		\$30,000
Applied Research And Experimental Development On Use of Recycled Materials In Remote NT Road Construction	Charles Darwin University	\$30,000
	Total Grants	\$6,479,898
Program	Recipient	Amount

Program	Recipient	Amount
Subsidies		
DriveSafe		\$305,990
Driving School	ABC Driving School Darwin	\$15,751
Driving School	Accelerate Driving School Alice Springs	\$160
Driving School	Achieve Driving Academy NT	\$4,081
Driving School	ACME Driving School Alice Springs	\$6,580
Driving School	Andrews Driving School	\$2,355
Driving School	Angela's Driver Training	\$16,740
Driving School	A1 Territory Driving School	\$1,757
Driving School	Central Australian Driving School	\$2,730
Driving School	Connies Driving School	\$8,825
Driving School	Eagle Training Services NT Pty Ltd	\$6,645
Driving School	East Arnhem Land Consulting & Training Pty Ltd	\$1,950
Driving School	Elite Driving School	\$6,388
Driving School	One2One Driving School	\$3,394
Driving School	Top Gear (Aust) Pty Ltd	\$20,699
Driving School	Drv4Lyf Driving School	\$6,927
Driving School	Lams Driving School	\$6,336
Driving School	Manila Smart Driving School	\$6,840
Driving School	Licence fees for individuals (too onerous to itemise)	\$104,768
Driving School	MRM Driving School	\$4,748
Driving School	Palmerston Driving School	\$20,467
Driving School	Logic Transport Training	\$21,624
Driving School	Satnam Singh Darian	\$567
Driving School	1st Attempt Driving School	\$7,593
Driving School	The Travelling Teacher	\$1,425
Driving School	Thomas Shilling	\$7,360
Driving School	Tony Bacus Drivers' Education & Training	\$200
Driving School	Ziersch, Mr John Brian	\$19,080
Aviation, Logistics & Industry Development		\$1,942,722
Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek	Airnorth	\$1,942,722
Crown Land Estate		\$250,000
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation	\$250,000
	Total Subsidies	\$2,498,712
Purpose:	Recipient	Amount
Sponsorships		\$74,245
10th Aboriginal Economic Development Forum	Northern Territory Indigenous Business Network	\$9,091
Sponsorship of the 2021 President's Christmas Luncheon	Civil Contractors Federation - NT Branch	\$1,000

Program	Recipient	Amount
CDU Alumni Awards 2021	Charles Darwin University	\$1,154
End Of Year Gala Dinner 2021	Urban Development Institute Of Australia NT	\$12,500
Towards Zero Corporate Partner 2021-22	AFL Northern Territory Ltd	\$45,000
National Association of Women in Construction Awards 2022	National Association Of Women In Construction	\$5,500
	Total Sponsorships	\$74,245
	TOTAL GRANTS, SUBSIDIES AND SPONSORSHIPS	\$9,052,855

- 26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2021 to 31 March 2022, and to what activities. Please list details of any contract periods as part of any arrangement.**

Purpose	Recipient	Contract Details	
SPONSORSHIPS			
10th Aboriginal Economic Development Forum	Northern Territory Indigenous Business Network	One Off	\$9,091
Sponsorship of the 2021 President's Christmas Luncheon	Civil Contractors Federation - NT Branch	One Off	\$1,000
CDU Alumni Awards 2021	Charles Darwin University	DCMC Led - One Off Share of NTG Costs	\$1,154
End Of Year Gala Dinner 2021	Urban Development Institute Of Australia NT	One Off	\$12,500
Towards Zero Corporate Partner 2021-22	AFL Northern Territory Ltd	1 Oct 2021 to 30 Sep 2024	\$45,000
National Association of Women in Construction Awards 2022	National Association Of Women In Construction	One Off	\$5,500
	TOTAL SPONSORSHIPS		\$74,245

- 27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2022/23 financial year?**

There were no sponsorships managed by Regional Offices. Sponsorships are assessed on their own merits as requests come into the Department.

- 28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2021 to 31 March 2022, including to which organisation and the services to be provided?**

Program	Recipient	Amount	Amount
GRANTS			
Asset Management - Transport Assets		\$326,071	\$326,071
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Enterprises Ltd	\$289,680	\$289,680
Services Funding Agreement For Maintenance of The Wurrumiyanga and Paru Pontoons on the Tiwi Islands	Mantiyupwi Pty Ltd	\$36,391	\$36,391
Remote Passenger Transport Program		\$1,056,889	\$1,056,889
Bus Trial - Regional Tennant Creek	Tennant Creek Transport Inc.	\$104,000	\$104,000
Bus Trial - Tiwi Islands	Tiwi Enterprises Ltd	\$384,895	\$384,895
Bus Trial - Bagala	Bagala Aboriginal Corporation	\$95,000	\$95,000
Bus Trial - Wadeye	Murin Association Inc.	\$251,054	\$251,054
Welcome to Tiwi Centre - Maintenance Funding	Tiwi Enterprises Ltd	\$33,730	\$33,730
Bus Service In Katherine	Kalano Community Association Inc.	\$188,210	\$188,210
Road Safety		\$20,000	\$20,000
Towards Zero Community Grant	Drug And Alcohol Services Australia Ltd	\$5,000	\$5,000
Towards Zero Community Grant	Larrakia Nation Aboriginal Corporation	\$10,000	\$10,000
Towards Zero Community Grant	Murrupurtiyanuwu Catholic Primary School	\$5,000	\$5,000
Commissioner Infrastructure NT		\$30,000	\$30,000
Applied Research And Experimental Development On Use of Recycled Materials In Remote NT Road Construction	Charles Darwin University	\$30,000	\$30,000
TOTAL GRANTS TO NON-GOVERNMENT ORGANISATIONS			\$1,432,960

MEDIA MONITORING SERVICES

29. Provide expenditure details on media monitoring services for the period 1 July 2021 to 31 March 2022 (including entities engaged and who utilises the service).

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

The following NT projects have been submitted:

- Tanami Road upgrade
- Enabling infrastructure and essential services for remote NT communities Wadeye, Tiwi Islands, Jabiru
- Darwin region water supply infrastructure upgrades (AROWS)
- Enabling infrastructure for developing the Beetaloo Sub-Basin
- Common user infrastructure at the Middle Arm Precinct
- Northern Territory remote community power generation program
- Northern Territory large-scale solar generation (submitted by Sun Cable)
- Outback Way road access

31. Please provide details of newly committed projects for the period 1 July 2021 to 31 March 2022.

Newly committed projects are:

- Bees Creek Training Facility
- Kenc Flood Mitigation (NT Funded Portion)
- Katherine Logistics & Agribusiness Hug AG Funded
- Katherine Flood Mitigation Levee South
- Wadeye Aerodrome – Reseal & Safety Upgrades
- Elcho Island – Aerodrome Reseal & Safety Upgrades
- RAUP R7 – Pigeon Hole – Gravel Resheet & Safety Upgrades
- Alice Springs Bus Stop Upgrades
- Hughes Airstrips – Pavement Reconstruction
- Wadeye Swimming Pool Replacement
- Goyder Centre Refurbishment
- Charles Darwin Centre – Cyber Security Operations Centre
- Emerging Agribusiness Precinct at Gunn Point
- Don Dale Block Refurbishment
- Arafura Stadium Athletics Track Upgrades
- Outback Way
- ROSI - ASP/DWN Corridor – BOP 21/22 Future Priorities (NT)

- 32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

Tender Number	Title of Requisition	Contractor Name	Contractor State	Contract Value	Why not TE selected
Q21-0157	Darwin Region - Consultancy - Regional Transport Study	WSP Australia Pty Limited	SA	\$290,291.00	Highest ranked from public tenders
T21-1528	Alice Springs Region - Design, Manufacture, Install and Commission New Mobile Oral Health Container	G.H. Varley Pty Ltd	QLD	\$751,000.00	Highest ranked from public tenders
T21-1934	Conformance Testing of Bituminous Products for a Period of 12 Months	SAMI PTY. LTD.	NSW	\$98,340.00	Single Select due to specialist services
T21-2038	Alice Springs Hospital - Provision of 20 000 / 30 000 Hour Co-Generation Plant Engine Service	Clarke Energy (Australia) Pty Ltd	SA	\$388,267.00	Single Select due to specialist services

GOVERNMENT LEASED BUILDINGS

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2021 to 31 March 2022?**

\$3,105,337.

The total annual power bill for the Department of Infrastructure, Planning and Logistics for the period 1 July 2021 to 31 March 2022 is as per the table below.

- 34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2021 to 31 March 2022?**

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

- 35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2021/22 financial year and whether any of these fees and charges were increased following the passage of the 2021/22 financial year budget.

Fees and Charges - Agency Goods and Services Revenue	31 March 2022 \$'000	Description
Goods and Services Income	11 018	Includes revenue from Motor Vehicle Registry administrative charges, advertising on public bus networks, Regional Harbour Master cost recovery and revenue from digital data charges.
Manual Ticket Sales	1 130	Includes revenue from bus fares and passes.
Land Summary	371	Includes agency fees and charges collected for services provided to the public.
Development Assessment Services Summary	508	Includes agency fees and charges levied on developments.
Miscellaneous	1 208	Includes all miscellaneous revenue.
Total	14 235	

Revenue Collected on behalf of the Central Holding Authority	31 March 2022 \$'000	Description
Taxation Revenue	45 561	Motor vehicle registration fees for heavy and light vehicles and revenue received for passenger service levy for ride share.

Revenue Collected on behalf of the Central Holding Authority	31 March 2022 \$'000	Description
Fees from Regulatory Services	4 063	Fees from regulatory services include Motor Vehicle Registry fees for driver licences, taxi licences, registration concession, rideshare vehicle licence fees and number plate fees. In addition, it includes survey plan lodgement, shooting licences, and marine fees collected in relation to certificate and examination fees. Note - Fees from Regulatory Services are administered through the Revenue Unit allocation system and subject to change with the revenue unit.
Land Rents	2 373	Land Rents and Royalties include Building Lease Rent, Crown Leases, and other Land Occupation Rents etc.
Fines	56	Fines and Court recoveries.
Total Fees and Charges Collected	52 053	

Any increases to Fees and Charges in 2021-22 were due to the increase in the revenue unit from \$1.21 in 2020-21 to \$1.24 in 2021-22. The increase to the revenue unit is linked to CPI.

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2021 to 31 March 2022?

Three internal audits were completed during the period.

Investigations into claims paid against the Indigenous Employment Provisional Sum continued throughout this period.

38. What were the terms of reference or focus for each investigation?

Internal audit/investigation	Terms of reference or focus
Contract Management Review – Contract Variations	To assess the adequacy of processes in validating and authorising variations to contracts prior to any additional works being undertaken. To assess the department has adequate monitoring and reporting

	mechanisms in place for contract expenditure.
Contract Management Review – Contractor and Consultant Performance Scorecard	To assess the adequacy of processes in place to measure and report on the overall performance of the contractor/consultant at the completion of a contract. To assess the consideration of contractor/consultant performance scorecards in the tender assessment process.
Value for Territory Assurance Program – Audit No. 6 – 1 January to 31 December 2021	To evaluate the design and operating effectiveness of the internal controls established by the department to manage compliance with the NTG Procurement Framework. This is a requirement of the Buy Local Industry Advocate and is completed annually.
Indigenous Employment Provisional Sum (ongoing)	To assess compliance of claims against the Conditions of Contract relating to the Indigenous Employment Provisional Sum clauses.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Contract Management Review – Contract Variations	Minor non-compliances of departmental policy and procedures.
Contract Management Review – Contractor and Consultant Performance Scorecard	Minor non-compliances of departmental policy and procedures.
Value for Territory Assurance Program – Audit No. 6 – 1 January to 31 December 2021	Minor non-compliances of departmental policy and procedures and of Procurement Rules.
Indigenous Employment Provisional Sum (ongoing)	Potential misuse is referred to the Northern Territory Police and the Office of the Independent Commissioner Against Corruption for further investigation.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2021/22, also providing the following information:

- (a) The Terms of Reference, if changed from last year**
- (b) The current members and when they were appointed**
- (c) The total remuneration paid to each Board member during the 2021/22 financial year**
- (d) The itemised total cost incurred by the Board during the 2021/22 financial year**

a) No change.

b) The current members and when they were appointed, including first appointment and most recent reappointment are listed in the table over page.

Board/Member	Date First Appointed & Last Reappointed	Chairperson / Member	Gender
Department of Infrastructure, Planning and Logistics			
AUSTRALASIA RAILWAY CORPORATION			
Mr Alastair Shields	02/09/2014 16/10/2019	Chairperson	Male
Mr Andrew Kirkman	14/10/2015 30/10/2020	Member	Male
Mr Michael Wilde	28/07/2016 19/09 2021	Member	Male
Mr Samuel Burke	N/A Ex-officio	Member	Male
Mr Timothy Materne	25/11/2019	Member	Male
BUILDING ADVISORY COMMITTEE			
Mr Paul Nowland	2002 27/05/2021	Chairperson (3 yrs)	Male
Mr Neil Clarke	19/01/2011 27/05/2021	Deputy Chair	Male
Mr Justin Gill	19/04/2018 27/05/2021	Member	Male
Mr Mark Meldrum	19/08/2018 27/05/2021	Member	Male
Mr Peter Russell	01/07/2008	Member	Male

Board/Member	Date First Appointed & Last Reappointed	Chairperson / Member	Gender
	27/05/2021		
Ms Elisha Harris	09/04/2018 27/05/2021	Member	Female
Ms Sandra Howlin	19/04/2018 27/05/2021	Member	Female
Mr Patrick Berts	27/05/2021	Member	Male
Ms Jennifer Culkan	27/05/2021	Member	Female
Mr Mark Fudge	16/08/2021	Member	Male
Mr Craig Leslie	16/08/2021	Member	Male
Mr Corey Nugent	27/05/2021	Member	Male
Mr Adam Twomey	27/05/2021	Member	Male
BUILDING APPEALS BOARD			
Ms Elisha Harris 2018	29/03/2018 30/03/2021	Chairperson	Female
Mr Shane David Cooper	30/03/2021	Deputy Chair	Male
Mr Adam Russell Twomey	30/03/2021	Member	Male
Mr Christopher Brian Lovewell	30/03/2021	Member	Male
Mr Mark Meldrum	29/03/2018 30/03/2021	Member	Male
Mr Regan Paul Anderson	30/03/2021	Member	Male
COMMUNITY LIVING AREAS TRIBUNAL			
Mr Hugh Burton Bradley	24/04/1999 (holds office til resignation)	Chairperson	Male
DEVELOPMENT CONSENT AUTHORITY			
Ms Suzanne Philip	1/08/2017 1/08/2021	Chairperson	Female
Development Consent Authority (Alice Springs Div)			
Dr Deepika Mathur	12/04/2019 12/04/2021	Member	Female
Mr Christopher Neck	12/04/2019 12/04/2021	Member	Male
Mr James Cocking	04/12/2017 09/02/2021	Member	Male
Mrs Allison Bitar	04/12/2021	Member	Female
Mr Stephen Brown	04/12/2021	Member	Male

Board/Member	Date First Appointed & Last Reappointed	Chairperson / Member	Gender
Development Consent Authority (Batchelor Div)			
Mr Bradley Mark Rake	16/10/2019 12/04/2021	Member	Male
Mr Andrew John Turner	Feb 2007 13/12/2021	Member	Male
Ms Monica Baumgartner	12/04/2014 12/04/2021	Member	Female
Mr Colin Freeman	13/12/2021	Member	Male
Mr Richard Luxton	13/12/2021	Member	Male
Development Consent Authority (Darwin Div)			
Mr Mark Douglas Blackburn	12/4/2019 12/04/2021	Member	Male
Mr Peter John Pangquee	25/07/2019 03/12/2023	Member	Male
Mrs Marion Isabel Guppy	12/04/2019 12/04/2021	Member	Female
Mr Michael Palmer	04/12/2021	Member	Male
Mr Morgan Rickard	04/12/2021	Member	Male
Development Consent Authority (Katherine Div)			
Mr Allan Noel Domenschenz	12/04/2021	Member	Male
Mr Denis Coburn	13/12/2021	Member	Male
Mr Jeremy Trembath	13/12/2021	Member	Male
Ms Margaret Chamberlain	16/10/2019 12/04/2021	Member	Female
Her Worship the Mayor - Ms Elisabeth Clark	20/07/2021 13/12/2021	Member	Female
Development Consent Authority (Litchfield Div)			
Mr Adam Russell Twomey	12/04/2019 12/04/2021	Member	Male
Mr Douglas Spencer Barden	01/06/2016 04/12/2021	Member	Male
Mr Keith James Aitken	12/04/2006 12/04/2021	Member	Male
Ms Emma Sharp	04/12/2021	Member	Female
Ms Rachael Wright	04/12/2021	Member	Female
Development Consent Authority (Palmerston Div)			

Board/Member	Date First Appointed & Last Reappointed	Chairperson / Member	Gender
Mayor of Palmerston Ms Athina Pascoe-Bell	10/07/2018 04/12/2021	Member	Female
Mr Benjamin Giesecke	10/07/2018 04/12/2021	Member	Male
Mr Stephen James Essex Ward	1996 12/04/2021	Member	Male
Mr Trevor Paul Dalton	12/04/2019 12/04/2021	Member	Male
Ms Sarah Louise Henderson	10/07/2018 04/12/2021	Member	Female
Development Consent Authority (Tennant Creek Div)			
Mr Hal Anthony Ruger	Aug 2004 13/12/2021	Member	Male
Mr Lennart Elo Holbrok	12/04/2019 12/04/2021	Member	Male
Mr Steven Andrew Huntingford	12/04/2021	Member	Male
Mr Lenny Barton	13/12/2021	Member	Male
Mr Jeffrey McLaughlin	13/12/2021	Member	Male
NT PLANNING COMMISSION			
Dr David Ritchie	12/07/2017 12/07/2021	Chairperson	Male
Dr Paul Vogel ex-officio NTEPA	14/11/2016 30/12/2021	Member	Male
Mr Allan McGill ex-officio Heritage Council	07/05/2020	Member	Male
Mr Robert Jennings	12/07/2017 12/07/2021	Member	Male
Ms Dorte Ekelund	12/07/2017 12/07/2021	Member	Female
Ms Fran Kilgariff	12/07/2017 12/07/2021	Member	Female
Ms Suzanne Philip ex-officio DCA	1/08/2017	Member	Female
PLACE NAMES COMMITTEE OF THE NT			
Ms Samantha Wells	27/05/2021	Chairperson	Female
Mr Robert Sarib ex-officio DIPL	N/A	Member	Male
Mr Chips Mackinolty	27/05/2021	Member	Male
Mayor Kaye Thurlow	27/05/2021	Member	Female

Board/Member	Date First Appointed & Last Reappointed	Chairperson / Member	Gender
SWIMMING POOL SAFETY REVIEW COMMITTEE			
Mr Daniel Thomas Bacon	14/02/2019	Chairperson	Male
Mr Quentin James Kilian	28/11/2011	Member	Male
Ms Annette (Floss) Roberts	06/02/2008	Member	Female
VALUATION BOARD OF REVIEW PANEL			
Dr Michael McDermott	19/08/2008 28/01/2021	Chairperson	Male
(Deputy Chair) Mr John Gleeson	19/08/2008 28/01/2021	Deputy Chair	Male
Mr Anthony West	19/08/2008 28/01/2021	Member	Male
Mr Ross Copland	19/08/2008 28/01/2021	Member	Male
Mr Terence Roth	18/04/2012 01/03/2019	Member	Male
Mr Timothy Rabbitt	18/04/2012 01/03/2019	Member	Male
Mr Trevor Dalton	19/04/2010 18/05/2017	Member	Male
Ms Carol Ann Need	28/01/2021	Member	Female

- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.
- d) The itemised total cost incurred by the Department for each Board during the 2021-22 financial year to 31 March 2022:

BOARD / COMMITTEE	Total \$
Australasia Railway Corporation	0
Building Advisory Committee	50 592
Buildings Appeal Board	0
Community Living Areas Tribunal	0
Development Consent Authority (Darwin, Palmerston, Litchfield, Batchelor, Katherine, Tennant Creek, Alice Springs Divisions)	241 400

BOARD / COMMITTEE	Total \$
Northern Territory Planning Commission	201 176
Place Names Committee of the NT	2 449
Swimming Pool Fencing Review Committee	0
Valuation Board of Review	0
Total	495 617

42. The number of times the Board met during the period 1 July 2021 to 31 March 2022.

BOARD / COMMITTEE	Number of meetings
Australasia Railway Corporation	3
Building Advisory Committee	8
Buildings Appeal Board	Nil
Community Living Areas Tribunal	Nil
Development Consent Authority - total	34
Development Consent Authority - Darwin Division	12
Development Consent Authority - Palmerston Division	5
Development Consent Authority - Litchfield Division	8
Development Consent Batchelor - Division	0
Development Consent Authority - Katherine Division	3
Development Consent Authority - Tennant Creek Division	1
Development Consent Authority - Alice Springs Division	5
Northern Territory Planning Commission	6
Place Names Committee of the NT	4
Swimming Pool Fencing Review Committee	Nil
Valuation Board of Review	Nil

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2021/22 financial year, also providing the following information:

- (a) The Terms of Reference
- (b) The criteria for selection of all panel members
- (c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry

- (d) **The cost of the review/inquiry**
- (e) **How the information was/is accumulated to contribute to the review/inquiry**
- (f) **If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
- (g) **If not completed when this is expected**

The Northern Territory Government commissioned an independent review of the Commercial Passenger Vehicle (CPV) industry in 2021.

- a) The contracted scope of work comprised a detailed review into whether the regulatory changes, made in 2017-18 by the NT Government relating to the introduction of ridesharing services, have achieved the anticipated outcomes and whether further work is still needed to ensure the CPV industry is delivering sustainable, quality transport services to the travelling public.
- b) Considering the scope of work, criteria primarily considered members understanding and experience relating to the commercial passenger vehicle industry. The procurement panel consisted of three members. Two officers from within the Commercial Passenger Vehicle unit, and one officer with relevant procurement experience.
- c) Fivennines Consulting undertook the review, Fivenines have previous experience in undertaking reviews of this nature including the commercial passenger vehicle industry. The Company Principal led the review who holds the following qualifications: Management Science degree (MSc) from Imperial College, London, Graduate Diploma in Corporate Finance (GradDipCorpFin) from Swinburne University of Technology, Honours degree in Geography, a Graduate of the Australian Institute of Company Directors (GAICD), and holds the Australian TAE40116 adult Training and Assessment qualification. Fivenines Consulting is based in Victoria.
- d) The cost of the review consultancy was \$87 806.95.
- e) Fivenines Consulting undertook an extensive programme of direct consultation. This comprised nine days of interviews and workshops in Darwin, three days in Alice Springs and one day in Katherine. In addition, individuals and organisations who could not be seen in person were consulted by phone and a number of emails were received from stakeholders interests covered:
 - General passenger groups via peak bodies
 - Passenger groups with particular needs or travel patterns, notably disability advocates and their peak bodies and Aboriginal passengers and their peak bodies.
 - Territory and local government bodies including City of Darwin Council and the Territory Police
 - Point to Point businesses, including network and vehicle owners • Taxi licence holders and taxi operators
 - Taxi, minibus, private hire and rideshare drivers

- Inter-state Point to Point regulators

A detailed consultation summary is contained within the final report.

- f) This report was publicly released on 15 March 2022.
- g) Not applicable.

Land Development Review

- a) Refer Attachment A for the Terms of Reference
- b) Reference group members nominated by industry groups
- c) This review was chaired by Dick Guit, a Territorian with involvement in the construction and development industry for over 50 years. He commenced as General Manager of Sitzler Pty Ltd in 2012, following an 18-year career with Laing O'Rourke, including 16 years as Laing O'Rourke's NT Manager. He has undertaken many different roles during his career, including management of a wide variety of projects, construction management of significant military installations and regional management of multi-national organisations. On behalf of the Australian Government, Dick has also acted as superintendent and construction manager on several important and strategic Defence projects.
- d) The Department of Infrastructure, Planning and Logistics undertook the Secretariat functions for this review, and costs incurred by the Department included, the printing of the final review, through Colemans printing for \$1677.50 and travel to Cairns, Townsville, Alice Springs, Tennant Creek and Katherine at a cost of \$5 262.05.
- e) Mr Guit consulted extensively with stakeholders and authorities through face to face meetings and written submissions. The findings of this consultation were accumulated in the recommendations of the Bringing Land to Market, An independent review of the Land Development Processes, Land Under Development and Titled Land Report. The recommendations have been accepted by Government and are being implemented through an inter-agency working group.
- f) Report released by Government 19 February 2022
- g) Not applicable.

LAND DEVELOPMENT REVIEW

Terms of Reference

Objectives

Dick Guit (Team Territory) has been appointed to undertake a review of the Land Development process. A reference group will be convened to support this process. The review will provide recommendations to the Northern Territory Government and Northern Territory Development Industry on the land development process and improvements that can be made to streamline land development in the Northern Territory.

The review will be guided by consideration of:

- The existing processes of Government and Industry (Developers) that relate to the release and development of residential land development (subdivision) and identifying areas for improvement
- Developer processes for the production of lots to the market and identifying areas for improvement
- Examining the input and approval process of Service Authorities and identifying areas for improvement
- Examining infrastructure bonding and other reform initiatives to support the expedient issue of titles
- Stakeholder engagement and participation in the process review.

Context

Whilst considerable land is available for residential development, the recent sudden turn in the market and increased demand for housing lots has impacted the supply of readily available titled lots in the Greater Darwin Area. As a result the Northern Territory Government has committed to a review of the land development process to support industry in the timely release of land and issue of land titles.

Land is currently being released across the Northern Territory on multiple development fronts. In Greater Darwin the largest development fronts are in Palmerston East, Berrimah (Northcrest), Lee Point/Muirhead and other smaller private land releases.

Land is also being released in Katherine East, Kilgariff in Alice Springs, Tennant Creek and regional centres such as Timber Creek and Pine Creek.

In Budget 21-22 Government has identified \$1.1 million to support the release of land in Holtze and Kowandi. This development front has the potential for over 5000 lots. Headworks are scheduled to commence in 22-23.

The land development (residential subdivision) process can be broadly categorised into the following: project initiation; project development; design development; construction and completion. This system and process is primarily regulated through

the *Planning Act*, *Licensed Surveyors Act* and the *Land Titles Act*. The *Planning Act* regulates the rezoning and subdivision of land. The *Licensed Surveyors Act* provides for the approval of survey plans which supports the issue of title in accordance with the *Land Titles Act*. The *Land Titles Act* essentially completes the process whereby land is registered and a title issued. The Northern Territory provides for indefeasibility of title based on the Torrens Title System.

Developers, Government and Authorities such as Power and Water Corporation, Local Councils, NT EPA, NTPFES and other Government agencies have input into the approval processes.

Review Focus

The review will identify current processes of Government and developers and where improvements can be made with the current arrangements. It will examine changes to the existing process to improve its operation and efficiency, and make recommendations to ensure the framework is fit for purpose and delivers the timely production of lots to the market. This will include:

- Stakeholder engagement including seeking input from: the development industry and developers; service authorities; Local Government; and, other NTG Agencies such as the Department of Treasury and Finance and Department of Chief Minister and Cabinet (Local Government).
- Examining existing Government processes related to the planning and subdivision of residential land
- Jurisdictional comparison of residential land development processes in other jurisdictions
- Existing Developer processes in the production and release of residential lots to the market
- New initiatives and reforms such as 'bonding' for incomplete works to enable the timely delivery of lots to the market
- Understanding of any delays or hold points across the land development process
- Connections between Government and Developers in the existing process and areas of responsibility
- Analysis of available data and or case studies
- Consideration of options to improve coordination and responsiveness in the approval processes

Governance

A reference group will be convened to support the review of the Land Development Process. Members of the Lands and Planning Industry Forum include industry representatives who may wish to nominate to be part of the reference group. Other nominations will be sought to support the reference group (such as service authorities). The review will be undertaken by Dick Guit with secretariat support provided by the Department of Infrastructure, Planning and Logistics.

The review members will meet regularly as required to undertake the review and report back to the Lands and Planning Industry Forum.

The Lands and Planning Industry Forum representatives who have agreed to participate in the review are listed (below). Government agencies (Service Authorities) will be invited to meetings as required.

The review members may be required to consider commercial in confidence information in respect of private sector land development agreements, processes, statistics and concerns. Review members agree to adhere to confidentiality requirements during the review process.

Milestones

The review is to be completed by August 2021.

Review

These Terms of Reference will be reviewed as needed as the review progresses.

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2021 to 31 March 2022.

One.

45. Please detail the number of stress related matters and claims for the period 1 July 2021 to 31 March 2022.

Four.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2021/22 financial year. What are the locations for which they are responsible?

Region	FTE	Expenditure to 31 March 2022 \$000
Barkly	15.05	1,664
Big Rivers	43.96	4,475
Central Australia	81.16	7,286
East Arnhem	19.50	2,264
Overall Total	159.67	15,689

Staff in regions are responsible for a broad range of the Department's services and projects within the regions in which they operate.

WRITTEN QUESTIONS

- 47. How many written questions has the agency answered in the period 1 July 2021 to 31 March 2022? Please provide WQ reference numbers.**

Written Question details for the requested period are publicly available on the NTG Parliament website: <https://parliament.nt.gov.au/business/written-questions>.