

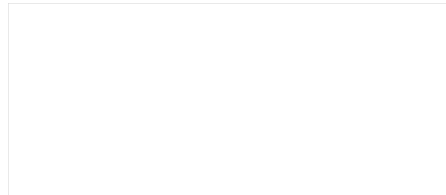
**Question No :** 216

**Question :** Katherine Hospital Budget and Staffing

**Question Date :** 17/11/92

**Member :** Mr BAILEY

**To :** MINISTER for HEALTH and COMMUNITY SERVICES



1. Does the Katherine Hospital have a Mission Statement and a Corporate Plan; if so, what are they.
2. What was the total cost of purchases made by the Katherine Hospital, or the Department of Health and Community Services on behalf of the Katherine Hospital, from Modular Medical Products and Territory Surgical Supplies in the following financial years -
  - (a) 1990-91; and
  - (b) 1991-92.
3. Were the purchases referred to in question 2 for medical supplies or medical equipment; how much was spent on each category.
4. Has the Katherine Hospital been refused access to the Royal Darwin Hospital for the transfer of patients in the following financial years -
  - (a) 1991-92; and
  - (b) 1992-93 to date.
5. Have any elective surgery deferrals at the Katherine Hospital been made; if so, how many have occurred and what was the reason in each case.
6. How many staff are employed at the Katherine Hospital; what are the position titles and Northern Territory Public Service classifications for each of these positions.
7. How many -
  - (a) nurses; and
  - (b) enrolled nurses,

have resigned from the Katherine Hospital in the following financial years -

- (i) 1990-91;
  - (ii) 1991-92; and
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- (iii) 1992-93 to date.

- 8. What is the figure in answer to question 7 as a percentage of the total number of staff in each area.
- 9. What was the final decision regarding laundry services at Katherine Hospital.

ANSWER

1. The Katherine District Hospital operates within the department's Mission Statement and Corporate Plan.

2. & 3.

A consolidated response covering all Modular Medical Products questions has been supplied under separate cover.

- 4. No emergency cases refused.
- 5. Elective admissions deferred occasionally in line with bed management policy. No figures kept for deferrals of elective surgery.
- 6.

Classification	Level/No	Position Title
Administrative Officer Class	8 x 1	Hospital Manager
Administrative Officer Class	4 x 1	Admin Officer
Administrative Officer Class	3 x 1	OIC Medical Records
Administrative Officer Class	2 x 1	Exec Secretary/typist
Administrative Officer Class	2 x 1	Patient Travel Clerk
Administrative Officer Class	1 x 4	Switch and Med
Records		
Medical Officer Class	3 x 1	Medical
Superintendent		
Medical Officer Class	2 x 3	Hospital M.O.
Resident Medical Officer	x 2	Resident M.O.
Professional Level	2 x 1	Radiographer
Administrative Officer Class	1 x 1	Radiography clerk
Professional Level	2 x 1	O.I.C. Path Laboratory
Technical Level	3 x 1	Lab. Technologist
Administrative Officer Class	1 x 1	Laboratory clerk
Professional Level	2 x 1	Hospital Pharmacist

	Registered Nurse Level	5.2x 1		Director of Nursing
	Registered Nurse Level	3a x 9		Clinical consultants
	Registered Nurse Level	2 x 8		Registered nurses
	Registered Nurse Level	1 x 35		Registered nurses
	Enrolled Nurses		x 12	Enrolled nurses
	Physical Level	4 x 1		Wardsman Supervisor
	Physical Level	3 x 4		Wardsmen
	Physical Level	2 x 4		Hospital Assistants
	Administrative Officer Class	1 x 1		Aboriginal liaison
	Administrative Officer Class	5 x 1		Food Service Manager
	Physical Level	5 x 1		Head Cook
	Physical Level	3 x 3		Cooks
	Physical Level	2 x 9		Catering assistants
	Physical Level	4 x 1		Laundry Supervisor
	Physical Level	2 x 3		Launderers
	Physical Level	4 x 1		Grounds Supervisor
	Physical Level	2 x 3		Grounds/gardeners
	Physical Level	4 x 1		Cleaning Supervisor
	Physical Level	2 x 14		Cleaners
	Technical Level	4 x 1		Maintenance Manager
	Physical Level	6 x 1		Electrician
	Physical Level	5 x 1		Carpenter
	Physical Level	5 x 1		Fitter
	Physical Level	3 x 1		Labourer
7.			1990-91	1991-92
1992-93				
(a)	Nurses		38	26
18				
(b)	Enrolled Nurses	6	5	0
8.			1990-91	1991-92
1992-93				
(a)	Nurses		73%	50%
				35%
(b)	Enrolled Nurses	50%	42%	0%
9.	It was decided not to proceed with a proposal to supply linen to the Katherine Hospital from Royal Darwin Hospital laundry.			