

Attachment A

Grants Administration Unit Database Payments As at 30 June 2012

Sum of Total Payments		
Division Name	Branch Name	Total
Aboriginal Policy & Stakeholder Engagement	Aboriginal Policy	430,250.00
Aboriginal Policy & Stakeholder Engagement Total		430,250.00
Health Protection	Alcohol & Other Drugs	16,404,670.55
	Centre for Disease Control	2,924,744.00
	Environmental Health	521,498.00
	Remote Health	29,176.00
Health Protection Total		19,880,088.55
Health Services	Aged & Disability	52,493,368.42
	Child Safety & Wellbeing	390,000.00
	Community Health	4,577,102.00
	Health Development	736,443.00
	Mental Health	4,977,019.00
	Remote Health	11,483,721.00
	Health Service Policy	336,270.00
Health Services Total		74,993,923.42
People & Services	People & Organisational Learning	88,704.00
People & Services Total		88,704.00
Strategy & Reform	Policy & Service Development	3,060,444.00
	System Performance	26,410,457.00
Strategy & Reform Total		29,470,901.00
Grand Total		124,863,866.97