

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Ms Manison to the Minister for Education:

Global School Budgets

1. Please provide school staffing numbers and position levels by school (including independent public schools) as at week 5 term 4 2014 and week 5 term 4 2013 (or the nearest pay cycle): including, permanent, casual and contract and unattached positions for teachers, teacher assistants, school administration and school management staff/positions and projected staff levels by the same categories for the 2015 school year.

Staffing numbers as at Week 5, Term 4 for 2013 and 2014, are provided in Attachment A. Staffing for 2015 is still being finalised.

2. Please provide the global school budget allocation (including where still provisional) for each government school (including independent public schools) in the Northern Territory for the 2015 school year.

The global school budget pool totals \$350 million for 2015 and will meet the staff salaries and day to day operating costs of schools. Preliminary budgets have now been provided to schools and will be finalised in late February/March. As they are not finalised, global school budgets are not yet available.

Other resources provided to schools will be funded centrally because it is either not reasonable or there is no benefit in schools assuming responsibility of these items. Centrally funded items include items such as principals' salaries, motor vehicles, long service leave, study leave, maternity/paternity leave, workers compensation, some allowances, relocation costs, teacher housing and electricity costs, Back to School grants, specific and cyclical maintenance, and urgent minor repairs. The central pool totals \$56 million.

3. Please detail the needs based funding model including the funding formula and provision for loadings such as demographic factors, for example stage of schooling, ethnicity, indigeneity, English as a Second Language, socio-economic background, special needs and remoteness?

The Northern Territory student needs-based budget model was developed based on the research by Professor Stephen Lamb of Victoria University. It seeks to ensure resources are distributed in a simple, transparent and fair way that ensures schools have the resources to provide effective programs for their students.

The model has the following components:

- **The base student allocation** for each student at the school. The amount of the base allocation is calculated each year based on the total budget available for school services and the total number of students enrolled in Northern Territory government schools.
- **A socio economic status (SES) supplement** is applied to each student based on the highest education level and occupation of the student's parents. If this information is not

recorded in the Student Administration Management System (SAMS) for a student, the model uses the school's Index of Community Socio-Educational Advantage (ICSEA) value to determine the appropriate supplement weighting. Where a school's ICSEA is less than 736, incomplete parent occupation and education is set to the highest level of disadvantage. Where the school's ICSEA is between 736 and 875, incomplete parent occupation and education is set to the second highest level of disadvantage. For all other schools, incomplete data is set to the highest level of advantage.

- **An Indigenous status supplement** applied for each Indigenous student.
- **Loading for the stages of schooling** which directly reflects the 2014 teacher student ratios set for each stage of school in the Northern Territory. **Table 1** summarises the teacher student ratios and the corresponding stage loadings for each stage of school.
- **A remoteness supplement** applied to remote schools using the same remoteness classifications as those currently used to calculate remote study leave credits.
- **A small school size adjustment** which provides a minimum student needs based allocation to ensure a teacher and another adult can be placed in very small schools (at least \$200 000).
- **English as a Second Language (ESL) and special needs supplements.** In 2015 the funds for these components are allocated evenly to all students rather than on the basis of individual assessments because there are no consistent measures of these factors at present. When standardised assessments of English language proficiency, and special education needs are available, these measures will be used to target the ESL and special needs funding to individual students.
- **Table 2** demonstrates a sample calculation of the student needs-based allocation model.

Table 1: Teacher student ratios and stage of schooling loadings

Stage of School	2014 Student Teacher Ratio	2015 Global Budget Stage of School Loading
<i>Preschool Years *</i>	40:1	0.55
<i>Early Years (T – 2)</i>	20:1	1.1
<i>Primary 3 – 6</i>	22:1	1.0
<i>Middle Years 7 – 9</i>	20:1	1.1
<i>Senior 10 – 12</i>	18:1	1.2

* Pre-school students only attend for 50% of the school day and the same teacher takes two sessions a day.

Table 2: 2015 Student needs-based allocation factors – sample calculation

Student Characteristic	Base	Year Level	Remote	Indigeneity	SES	Total	Funding
Primary Student	1.0	0	0	0	0	1.0	\$6 099
Early Childhood Student	1.0	0.1	0	0	0	1.1	\$6 708
Remote Student	1.0	0	0.05	0	0	1.05	\$6 403
Indigenous Student	1.0	0	0	0.3	0	1.3	\$7 927
Low SES Student	1.0	0	0	0	0.4	1.4	\$8 537
Remote + Indigenous + Low SES + Early Childhood	1.0	0.1	0.05	0.3	0.4	1.85	\$11 281

ICSEA – Index of Community Socio-Educational Advantage – a measure of key factors that correlate with educational outcomes that enables meaningful comparisons to be made across schools. Factors include socio-economic characteristics of the small areas where students live, as well as whether a school is in a regional or remote area, and a proportion of Aboriginal students enrolled at the school.

4. Provide the amount of funding to be made available per student under global budget funding in the 2015, 2016 and 2017 calendar years for primary and secondary aged and the amount provided per student for primary and secondary aged in the 2014 calendar year? If there is base funding and additional loadings please advise those separately for each year.

2014 information is in the attached spreadsheet (refer Attachment B).

The 2015 global budget funding amount per student is still preliminary and will not be provided until finalised in February/March 2015. The department does not publish forward estimates however will develop a forward estimates model for schools to assist schools and school councils with their forward planning.

5. Provide the Department of Education global budgets funding allocations (including where still provisional) and projections (operational and staffing) for every school (including independent public schools) for the 2015 calendar year and the 2016 and 2017 calendar years based on student enrolment/attendance projections, by line item.

The 2015 global school budgets for operational, variable and targeted programs are still preliminary and will not be provided until finalised in February/March 2015. There are no projections for 2016 and 2017 at this stage.

6. Identify the schools (including independent public schools) that will receive less operational and staffing funding in 2015 under the global school budgets model, compared to and providing their 2014 budget and actual expenditure, excluding CPI increases.

In 2015, every school will receive at least the actual cost incurred in 2014 per student plus 1%. Therefore a school will only receive less overall where its student numbers have decreased. Budgets are still preliminary and will not be provided until finalised in February/March 2015.

7. What is the full budget allocation and total actual expenditure (operational and staffing including fixed budget and variable budget), including any additional funding provided by the Department of Education for each school (including independent public schools) for the 2013 and 2014 calendar year, by line item?

2013 costs for each school is not available on a comparable basis with the 2014 data. 2014 information has been provided in the spreadsheet at (4) in this Written Question.

8. What is the full cost of the Teacher Enterprise Bargaining Agreement (EBA) for the full four years of the agreement?

The following table incorporates the cost of the estimated costs of all staff under the Teacher and Educator Enterprise Agreement 2014-2017, including staff employed in corporate/office based positions. The agreement period is 1 September 2014 to 1 October 2017.

EBA	2014-15 Financial Year \$000	2015-16 Financial Year \$000	2016-17 Financial Year \$000	2017-18 Financial Year \$000
Estimated Cost	237 587	294 089	302 911	76 283

Note: 96% is incurred in schools, remaining in office/corporate based positions. The above table represents an estimate only. The full cost of the agreement over the years will be dependent on the changes in staffing profiles during that time.

9. How much additional funding has been committed to the Department of Education for the Teachers EBA for the full four years of the agreement? How much of that funding has been provided to schools (including independent public schools) for the 2013, 2014, 2015 and 2016 calendar year school budgets.

The wage factor provided in 2013-14, 2014-15 and currently factored into the forward estimates period is 3% per annum. As a rule of thumb, 96% of all staff under the Teacher and Educator Enterprise Agreement 2014-2017 are based in schools.

10. Has additional funding been provided in every school budget (including independent public schools) for the 2014 calendar year for the 5% for power water sewerage charges that commence from 1 January, and ongoing for the 2015 and 2016 school budgets, separate to contingency funding?

Additional funding was provided in every school budget for 2014 for essential services. Every school has also received additional operational budget in 2015. Schools will determine how to apply that funding. 2016 budgets have not been determined.

11. What contingency funding is being provided for each school (including independent public schools) under global budgets in 2015 and what is the policy for use of contingency funding, ie what are schools permitted to use this funding for and what have they been directed to use the funding for?

Schools have been provided a global budget and they are making their own decisions on structuring their budget plans for 2015, including how much to set aside for and use of contingencies.

12. What transitional funding over what calendar years supports the implementation of school global budgets and what allocations have already been identified or made in each year?

The 2014-15 Budget includes \$5 million, as part of \$17 million over three years, to support implementation of a suite of reforms, such as the independent public schools initiative and global school budgeting. The reforms will increase school autonomy by facilitating greater local decision making to improve school performance, school leadership and teaching quality.

13. What funding has been made available to support the placement of graduate teachers in schools (including independent public schools)? Will the department cover this staffing expense?

Schools have been provided a global budget and they are making their own decisions on structuring their budget and workforce plans for 2015. This includes consideration of employing local Territory graduates. As a group, Territory graduate teachers are highly sought after, and 29 have been recruited so far in 2015.

14. What liability exists in each school for staff long-service leave and sick leave, beyond the provision of eight days? What funding provision has been made for the liability in each school (including independent public schools)?

Eight days sick leave has been funded in global school budgets for each classroom teacher, senior teacher and teaching principal.

At the agency level, no provision is maintained for sick leave as it is an entitlement that is only considered an expense as and when it is utilised. This is the standard budgeting and accounting treatment of sick leave. However, an exceptional circumstances policy is being developed to provide guidance for schools in circumstances where use of extended personal leave may present budget difficulties for a school.

Long service leave is funded centrally in government by the Central Holding Authority (CHA). The CHA records this liability at a whole of government level and it is not provided at a departmental level.

15. Will special education, agriculture, bi-lingual and distance education programs continue to be met by central Department of Education funding?

These are all targeted programs which are funded by the department as global school budgets.

Staffing by School

Comparing Term 4 Week 5 for 2013 and 2014

Full Time Equivalent
(FTE)

		20/11/2013	05/11/2014
Acacia Hill School	Administrative Officer	14.4	16.3
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	11.8	11.0
Acacia Hill School		31.2	32.3
Adelaide River School	Administrative Officer	1.5	1.0
	Assistant Teacher	0.5	1.1
	Physical		0.5
	Principal	1.0	1.0
	Teacher	1.0	1.0
Adelaide River School		4.0	4.6
Alawa Primary School	Administrative Officer	6.5	8.0
	Executive Contract Principal		1.0
	Physical	1.0	2.0
	Principal	1.0	
	Senior Teacher	2.0	2.0
	Teacher	11.2	11.4
Alawa Primary School		21.7	24.4
Alcoota School	Administrative Officer	0.5	0.6
	Assistant Teacher	1.0	
	Physical		0.2
	Principal	2.0	1.0
	Teacher	1.0	1.0
Alcoota School		4.5	2.8
Alekenenge School	Administrative Officer	1.9	1.0
	Assistant Teacher	0.0	1.0
	Physical	0.4	0.5
	Principal	1.0	1.0
	Senior Teacher	1.0	1.0
	Teacher	8.7	7.0
Alekenenge School		13.0	11.5

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Alice Springs Language Centre	Administrative Officer	3.0	3.0
	Senior Teacher	2.0	2.0
	Teacher	6.0	5.0
Alice Springs Language Centre		11.0	10.0
Alice Springs School Of The Air	Administrative Officer	3.8	3.0
	Executive Contract Principal	1.0	1.0
	Senior Teacher	1.0	1.0
	Teacher	12.0	9.6
	Trainee and Apprentices		1.0
Alice Springs School Of The Air		17.8	15.6
Alpurrurulam School	Assistant Teacher	2.4	4.6
	Principal	1.0	1.0
	Teacher	7.9	8.9
Alpurrurulam School		11.3	14.5
Alyangula Area School	Administrative Officer	6.5	7.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	12.8	14.5
Alyangula Area School		24.3	26.5
Alyarrmandumanja Umbakumba School	Administrative Officer	1.5	0.5
	Assistant Teacher	0.9	1.1
	Physical	0.5	1.3
	Principal	1.0	1.0
	Senior Teacher	2.0	2.0
	Teacher	8.3	5.9
Alyarrmandumanja Umbakumba School		14.2	11.7
Amanbidji School	Administrative Officer	1.0	1.0
	Principal	1.0	1.0
Amanbidji School		2.0	2.0
Amoonguna School	Assistant Teacher	0.5	1.0
	Physical	0.5	0.5
	Principal	1.0	1.0
	Teacher	1.0	0.6
Amoonguna School		3.0	3.1
Ampilatwatja School	Administrative Officer		0.5
	Assistant Teacher	0.9	0.5
	Physical	0.2	1.0

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	Principal	2.0	1.0
	Teacher	5.9	4.0
Ampilatwatja School		9.0	7.0
Angurugu School	Administrative Officer	3.5	3.9
	Assistant Teacher	0.3	
	Executive Contract Principal	0.5	
	Physical	1.0	1.0
	Principal	1.0	
	Senior Teacher	4.0	5.0
	Teacher	15.5	11.0
Angurugu School		25.7	20.9
Anula Primary School	Administrative Officer	19.8	17.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	5.0	7.0
	Teacher	32.4	27.6
Anula Primary School		59.1	54.1
Areyonga School	Administrative Officer	0.7	0.9
	Assistant Teacher	1.1	2.4
	Physical	0.4	
	Principal	1.0	1.0
	Senior Teacher	1.0	
	Teacher	2.0	2.0
Areyonga School		6.2	6.2
Arlparra School	Administrative Officer	1.2	2.5
	Assistant Teacher	9.5	7.6
	Executive Contract Principal	1.0	1.0
	Physical	1.0	0.5
	Senior Teacher	1.0	2.0
	Teacher	7.5	7.0
Arlparra School		21.1	20.5
Bakewell Primary School	Administrative Officer	11.4	12.0
	Executive Contract Principal	1.5	1.0
	Physical		1.0
	Senior Teacher	6.0	7.5
	Teacher	30.4	30.0
Bakewell Primary School		49.2	51.5
Baniyala Garrangali School	Administrative Officer	0.3	

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	Assistant Teacher	0.7	1.1
	Principal	1.0	1.0
	Teacher	1.0	1.5
Baniyala Garrangali School		3.0	3.6
Barkly Group School	Administrative Officer	4.0	5.0
	Senior Teacher	5.0	6.7
	Teacher	1.0	1.0
Barkly Group School		10.0	12.7
Barunga School	Administrative Officer		1.0
	Assistant Teacher	1.0	1.5
	Physical		0.5
	Principal	1.0	1.5
	Teacher	3.0	3.0
Barunga School		5.0	7.5
Batchelor Area School	Administrative Officer	5.3	5.2
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.9	4.0
	Teacher	11.0	11.0
Batchelor Area School		22.1	22.2
Bees Creek Primary School	Administrative Officer	7.5	7.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	16.5	17.4
Bees Creek Primary School		28.9	29.9
Belyuen School	Assistant Teacher	0.7	0.8
	Principal	1.0	1.0
	Teacher	1.5	1.5
Belyuen School		3.2	3.3
Berry Springs Primary School	Administrative Officer	6.2	5.8
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	2.0
	Teacher	13.0	11.0
Berry Springs Primary School		24.2	20.8
Bonya School	Assistant Teacher		
	Physical	1.0	

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	Principal	1.0	1.0
Bonya School		2.0	1.0
Borrooloola School	Administrative Officer	4.6	4.0
	Assistant Teacher	5.1	5.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Principal		1.0
	Senior Teacher	3.7	5.0
	Teacher	18.5	18.1
Borrooloola School		33.9	35.6
Bradshaw Primary School	Administrative Officer	11.0	10.6
	Assistant Teacher	2.0	1.7
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Principal	1.0	
	Senior Teacher	3.9	5.0
	Teacher	20.6	23.6
Bradshaw Primary School		40.5	43.0
Braitling Primary School	Administrative Officer	7.5	7.0
	Assistant Teacher	1.0	1.0
	Executive Contract Principal	1.0	1.0
	Physical	2.0	1.0
	Senior Teacher	4.3	4.9
	Teacher	12.0	12.6
Braitling Primary School		27.8	27.5
Bulla Camp School	Administrative Officer	0.5	0.4
	Assistant Teacher	1.0	1.0
	Principal	1.0	1.5
	Teacher	1.0	1.0
Bulla Camp School		3.5	3.9
Bulman School	Assistant Teacher	1.5	1.6
	Physical		0.5
	Principal	1.0	1.0
	Teacher	1.6	2.5
Bulman School		4.0	5.6
Canteen Creek School	Administrative Officer		1.0
	Assistant Teacher	0.5	1.0
	Principal	1.0	1.0

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	Teacher	5.0	4.7
Canteen Creek School		6.5	7.7
Casuarina Senior College	Administrative Officer	19.9	15.4
	Executive Contract Principal	1.0	
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	12.0	13.0
	Teacher	54.9	52.0
	Trainee and Apprentices	1.0	0.4
Casuarina Senior College		90.8	81.8
Casuarina Street Primary School	Administrative Officer	5.0	5.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	2.4	3.0
	Teacher	16.0	14.5
Casuarina Street Primary School		25.4	24.5
Centralian Middle School	Administrative Officer	16.4	22.1
	Assistant Teacher	2.5	2.9
	Executive Contract Principal	1.0	
	Physical	1.0	1.0
	Principal		1.0
	Professional	1.0	
	Senior Teacher	10.0	14.0
	Teacher	21.4	23.4
	Technical	1.0	1.0
Centralian Middle School		54.3	65.4
Centralian Senior College	Administrative Officer	14.6	13.5
	Assistant Teacher	1.0	1.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	7.0	8.0
	Teacher	30.3	29.5
Centralian Senior College		55.8	53.9
Clyde Fenton Primary School	Administrative Officer	8.0	7.4
	Assistant Teacher	2.0	1.0
	Executive Contract Principal	1.0	
	Physical	1.0	1.0

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	Senior Teacher	3.0	3.0
	Teacher	14.4	14.2
Clyde Fenton Primary School		29.4	26.6
Corella Creek Annexe	Assistant Teacher	1.3	1.8
	Physical	0.5	0.5
	Principal	1.0	1.0
	Teacher	1.0	1.0
Corella Creek Annexe		3.8	4.3
Darwin High School	Administrative Officer	24.6	25.6
	Executive Contract Principal	1.0	1.0
	Physical	1.0	2.0
	Professional	1.0	
	Senior Teacher	15.0	15.0
	Teacher	76.7	78.8
	Trainee and Apprentices	5.0	0.9
Darwin High School		124.3	123.3
Darwin Languages Centre	Administrative Officer		1.0
	Professional		1.5
	Senior Teacher		1.0
Darwin Languages Centre			3.5
Darwin Middle School	Administrative Officer	10.4	9.9
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	8.0	9.0
	Teacher	37.4	32.5
Darwin Middle School		58.8	53.4
DECS School Unattached	Administrative Officer	3.8	6.0
	Executive Contract Principal	2.0	1.5
	Physical	0.9	
	Principal	0.5	0.5
	Senior Teacher	5.1	1.4
	Teacher	5.1	9.8
DECS School Unattached		17.4	19.2
Docker River School	Assistant Teacher		0.6
	Physical		0.4
	Principal	2.0	1.0
	Teacher	1.0	1.0

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Docker River School		3.0	3.0
Douglas Daly School	Administrative Officer	0.5	1.0
	Principal	1.0	1.0
Douglas Daly School		1.5	2.0
Dripstone Middle School	Administrative Officer	10.9	9.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	9.0	7.5
	Teacher	35.4	33.6
Dripstone Middle School		58.3	52.1
Driver Primary School	Administrative Officer	9.9	9.7
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	4.0	4.0
	Teacher	24.0	23.2
Driver Primary School		39.9	38.9
Dundee Beach School	Administrative Officer	1.0	1.0
	Principal	1.5	1.0
Dundee Beach School		2.5	2.0
Durack Primary School	Administrative Officer	7.7	7.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.5
	Teacher	18.8	16.7
Durack Primary School		31.5	29.2
Elliott School	Administrative Officer	1.4	1.5
	Assistant Teacher	0.6	1.0
	Physical	0.5	
	Principal	1.0	1.0
	Senior Teacher	1.0	1.0
	Teacher	6.4	5.5
Elliott School		10.9	10.0
Epenarra School	Assistant Teacher	1.3	0.2
	Physical		0.3
	Principal	1.5	1.0
	Teacher	3.3	4.0
Epenarra School		6.1	5.5

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Finke School	Assistant Teacher	0.5	1.1
	Principal	2.0	1.0
	Teacher		1.0
Finke School		2.5	3.1
Gapuwiyak School	Administrative Officer	2.8	3.5
	Assistant Teacher	2.9	3.6
	Executive Contract Principal	1.0	1.0
	Physical	0.7	2.9
	Principal	1.0	
	Senior Teacher	6.0	4.0
	Teacher	13.9	14.9
Gapuwiyak School		28.2	29.9
Gillen Primary School	Administrative Officer	10.6	8.8
	Assistant Teacher	1.0	1.0
	Executive Contract Principal	1.0	1.0
	Physical	2.0	1.0
	Senior Teacher	3.5	4.0
	Teacher	17.4	15.0
Gillen Primary School		35.5	30.8
Girraween Primary School	Administrative Officer	8.4	7.7
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	5.0
	Teacher	19.8	24.1
Girraween Primary School		33.2	38.8
Gray Primary School	Administrative Officer	8.6	8.7
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	2.8
	Teacher	16.5	17.2
Gray Primary School		30.1	30.7
Gunbalanya School	Administrative Officer	4.4	3.0
	Assistant Teacher	4.1	3.6
	Executive Contract Principal	1.0	1.0
	Principal	1.0	1.0
	Senior Administrative Officer		1.0
	Senior Teacher	6.5	8.0
	Teacher	18.4	17.0

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Gunbalanya School		35.4	34.6
Haasts Bluff School	Assistant Teacher	1.8	1.7
	Principal	1.0	1.0
	Teacher	2.0	1.0
Haasts Bluff School		4.8	3.7
Harts Range School	Administrative Officer	0.5	0.6
	Assistant Teacher	0.8	1.4
	Physical	0.8	1.0
	Principal	1.0	1.0
	Teacher	4.0	5.0
Harts Range School		7.0	9.0
Henbury School	Administrative Officer	20.0	24.0
	Executive Contract Principal	1.0	1.0
	Physical	0.5	1.0
	Professional	1.0	
	Senior Teacher	3.0	3.0
	Teacher	19.4	20.1
Henbury School		44.9	49.1
Howard Springs Primary School	Administrative Officer	7.0	7.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	2.0	1.8
	Teacher	13.0	14.0
Howard Springs Primary School		24.0	24.8
Humpty Doo Primary School	Administrative Officer	13.4	11.9
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	4.0	3.5
	Teacher	25.3	22.4
Humpty Doo Primary School		44.7	39.7
Imanpa School	Assistant Teacher	0.5	0.5
	Physical		0.5
	Principal	1.0	1.0
Imanpa School		1.5	2.0
Jabiru Area School	Administrative Officer	6.4	7.6
	Executive Contract Principal	1.0	1.0
	Physical	0.8	1.0
	Professional	1.0	

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	Senior Teacher	4.0	7.0
	Teacher	21.2	17.8
	Trainee and Apprentices		0.8
Jabiru Area School		34.4	35.2
Jilkminggan School	Administrative Officer	1.0	1.0
	Assistant Teacher	0.6	0.9
	Physical		1.0
	Principal	1.0	1.0
	Teacher	5.6	4.0
Jilkminggan School		8.2	7.9
Jingili Primary School	Administrative Officer	9.6	9.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	2.0
	Senior Teacher	3.0	3.0
	Teacher	16.7	16.4
Jingili Primary School		31.2	31.3
Kalkaringi School	Administrative Officer	2.0	1.8
	Assistant Teacher	2.0	0.8
	Executive Contract Principal	1.0	1.0
	Senior Teacher	3.5	3.0
	Teacher	12.4	13.5
Kalkaringi School		20.9	20.1
Karama Primary School	Administrative Officer	9.8	6.8
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	12.5	11.9
Karama Primary School		27.3	23.7
Katherine High School	Administrative Officer	11.5	10.8
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Principal	1.0	
	Professional	1.0	
	Senior Teacher	7.5	7.7
	Teacher	40.7	35.0
Katherine High School		63.6	55.5
Katherine School Of The Air	Administrative Officer	8.0	6.5
	Executive Contract Principal	1.0	1.0

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	Senior Teacher	3.0	4.0
	Teacher	18.4	15.2
Katherine School Of The Air		30.4	26.7
Katherine South Primary School	Administrative Officer	8.8	8.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	20.9	21.0
Katherine South Primary School		34.7	34.0
Kiana School	Assistant Teacher	0.3	0.5
	Physical		0.5
	Principal	1.0	1.5
Kiana School		1.3	2.5
Kintore Street School	Administrative Officer	5.9	5.7
	Physical	0.5	0.5
	Principal	1.0	0.8
	Senior Teacher	1.0	1.0
	Teacher	5.6	6.4
Kintore Street School		14.0	14.4
KITES Alice Springs	Senior Teacher	1.0	1.0
	Teacher	1.0	1.0
KiTES Alice Springs		2.0	2.0
KITES Arnhem	Administrative Officer	1.0	
	Senior Teacher	1.0	1.0
	Teacher	1.0	
KiTES Arnhem		3.0	1.0
Lajamanu School	Administrative Officer	2.8	4.5
	Assistant Teacher	2.8	3.2
	Executive Contract Principal	0.9	1.0
	Senior Teacher	3.8	4.0
	Teacher	10.2	10.0
Lajamanu School		20.5	22.7
Laramba School	Administrative Officer	1.0	
	Assistant Teacher	1.3	1.1
	Executive Contract Principal	1.0	
	Principal	1.0	1.0
	Teacher	3.0	3.0
Laramba School		7.3	5.1

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Larapinta Primary School	Administrative Officer	9.6	9.1
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	14.4	13.9
Larapinta Primary School		29.0	28.0
Larrakeyah Primary School	Administrative Officer	6.5	7.4
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	17.5	18.9
Larrakeyah Primary School		29.0	31.3
Leanyer Primary School	Administrative Officer	9.0	9.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.9	4.0
	Teacher	24.6	26.1
Leanyer Primary School		39.5	41.6
Ludmilla Primary School	Administrative Officer	12.5	11.2
	Executive Contract Principal	1.0	1.0
	Physical	1.0	0.6
	Senior Teacher	3.0	2.0
	Teacher	12.7	11.0
Ludmilla Primary School		30.2	25.8
MacFarlane Primary School	Administrative Officer	9.8	9.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	2.0	2.0
	Teacher	15.4	12.3
MacFarlane Primary School		29.2	25.3
Malak Primary School	Administrative Officer	7.8	7.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	2.0	2.0
	Teacher	17.9	17.0
Malak Primary School		29.6	28.0
Malak Re-engagement Centre	Administrative Officer	2.8	3.0
	Executive Contract Principal	1.0	

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	Principal		1.0
	Professional	3.8	3.8
	Senior Administrative Officer	2.0	1.0
	Senior Teacher	3.0	2.0
	Teacher	3.0	2.0
Malak Re-engagement Centre		15.6	12.8
Mamaruni School	Administrative Officer	0.5	0.4
	Assistant Teacher	1.7	1.8
	Physical	0.5	
	Principal	1.0	1.5
	Teacher	4.9	3.0
Mamaruni School		8.6	6.7
Maningrida College	Administrative Officer	5.5	5.7
	Assistant Teacher	5.1	7.5
	Executive Contract Principal	1.0	1.0
	Physical		4.0
	Professional	1.0	
	Senior Administrative Officer		1.0
	Senior Teacher	12.0	8.0
	Teacher	35.5	34.7
Maningrida College		60.1	61.9
Manunda Terrace Primary School	Administrative Officer	6.7	6.7
	Executive Contract Principal		1.0
	Physical	2.0	1.0
	Principal	1.0	
	Senior Teacher	2.0	1.0
	Teacher	12.6	12.8
Manunda Terrace Primary School		24.3	22.5
Manyallaluk School	Administrative Officer	0.7	0.8
	Assistant Teacher		0.4
	Principal	1.0	1.0
	Teacher	1.0	1.0
Manyallaluk School		2.7	3.2
Mataranka School	Administrative Officer	1.9	2.0
	Principal	1.0	1.0
	Teacher	2.0	2.0
Mataranka School		4.9	5.0
Mbungghara School	Principal	1.0	1.0

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Mbunghara School		1.0	1.0
Middle Point School	Administrative Officer	1.0	0.5
	Principal	1.0	1.0
	Teacher	1.0	1.0
Middle Point School		3.0	2.5
Milikapiti School	Assistant Teacher	2.0	2.0
	Physical		0.8
	Principal	1.0	1.0
	Teacher	6.9	4.0
Milikapiti School		9.9	7.7
Milingimbi School	Administrative Officer	3.7	5.3
	Assistant Teacher	4.0	5.2
	Executive Contract Principal	1.0	1.0
	Physical	0.6	1.8
	Principal	1.0	1.0
	Senior Teacher	7.0	7.0
	Teacher	17.0	14.1
Milingimbi School		34.4	35.3
Millner Primary School	Administrative Officer	7.0	7.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.5
	Senior Teacher	2.5	3.0
	Teacher	13.1	13.1
Millner Primary School		24.6	26.1
Milyakburra School	Administrative Officer	0.5	1.3
	Assistant Teacher	2.0	1.0
	Principal	1.0	1.0
	Teacher	3.0	2.0
Milyakburra School		6.5	5.3
Minyerri School	Administrative Officer	2.5	2.8
	Assistant Teacher	2.4	4.1
	Executive Contract Principal	1.0	1.0
	Physical	0.9	0.7
	Principal	1.0	1.0
	Senior Teacher	2.0	1.0
	Teacher	11.0	12.0
Minyerri School		20.7	22.7
Moil Primary School	Administrative Officer	8.6	7.4

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	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	6.0
	Teacher	16.5	16.0
Moil Primary School		30.1	31.4
Moulden Primary School	Administrative Officer	9.8	9.6
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	4.0	3.0
	Teacher	19.9	17.1
Moulden Primary School		35.7	31.7
Mount Allan School	Assistant Teacher	1.2	2.3
	Physical	0.7	
	Principal	1.0	1.0
	Teacher	3.5	2.0
Mount Allan School		6.5	5.3
Mulga Bore School	Assistant Teacher	1.1	
	Principal	1.0	1.0
	Teacher	0.5	
Mulga Bore School		2.6	1.0
Murray Downs School	Assistant Teacher	1.2	1.8
	Principal	1.0	1.0
	Teacher	2.0	2.0
Murray Downs School		4.2	4.8
Mutitjulu School	Assistant Teacher		0.0
	Principal	1.0	1.0
	Teacher	1.3	1.0
Mutitjulu School		2.3	2.0
Nakara Primary School	Administrative Officer	10.7	10.6
	Executive Contract Principal	1.0	
	Physical	1.0	1.0
	Principal		1.0
	Senior Teacher	4.0	4.0
	Teacher	26.4	29.5
Nakara Primary School		43.0	46.1
Nemarluk School	Administrative Officer	30.1	31.3
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0

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	Senior Teacher	4.0	4.0
	Teacher	29.9	30.6
Nemarluk School		66.0	67.9
Neutral Junction School	Assistant Teacher	0.7	0.7
	Principal	1.0	1.0
	Teacher	1.0	1.0
Neutral Junction School		2.7	2.7
Newcastle Waters School	Assistant Teacher	1.0	1.0
	Principal	1.0	1.0
	Teacher	1.0	
Newcastle Waters School		3.0	2.0
Nganambala School	Assistant Teacher	1.5	0.9
	Principal	1.0	1.5
	Teacher	1.0	1.0
Nganambala School		3.5	3.4
Nganmariyanga School	Administrative Officer	1.0	1.0
	Assistant Teacher	1.9	2.5
	Executive Contract Principal		1.0
	Physical	0.9	
	Principal	1.0	
	Senior Teacher	1.0	1.0
	Teacher	6.8	7.6
Nganmariyanga School		12.6	13.1
Ngukurr School	Administrative Officer	4.4	4.7
	Assistant Teacher	3.4	2.5
	Executive Contract Principal	1.0	1.5
	Physical	2.2	1.8
	Senior Administrative Officer	1.0	
	Senior Teacher	5.0	5.5
	Teacher	18.0	19.0
Ngukurr School		35.0	35.0
Nhulunbuy High School	Administrative Officer	11.0	8.8
	Executive Contract Principal	1.0	1.0
	Physical	1.0	
	Professional	1.0	
	Senior Teacher	6.0	5.0
	Teacher	21.8	21.0
Nhulunbuy High School		41.8	35.8

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Nhulunbuy Primary School	Administrative Officer	14.0	12.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	4.0	5.0
	Teacher	32.1	26.7
Nhulunbuy Primary School		52.1	46.2
Nightcliff Middle School	Administrative Officer	7.0	6.0
	Assistant Teacher	1.0	1.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	3.8	3.0
	Teacher	16.4	13.5
	Trainee and Apprentices	1.0	
Nightcliff Middle School		32.2	25.5
Nightcliff Primary School	Administrative Officer	13.7	10.3
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	4.0	4.5
	Teacher	25.0	24.8
Nightcliff Primary School		44.7	41.6
Northern Territory Open Education Centre	Administrative Officer	12.1	11.9
	Executive Contract Principal		1.0
	Principal	1.0	
	Senior Teacher	15.0	15.7
	Teacher	32.7	27.6
	Trainee and Apprentices	1.0	
Northern Territory Open Education Centre		61.8	56.1
Ntaria School	Administrative Officer	2.8	6.9
	Assistant Teacher	4.8	3.0
	Executive Contract Principal	1.0	1.0
	Senior Teacher	3.0	3.0
	Teacher	11.0	10.0
Ntaria School		22.5	23.9
NT Music School	Administrative Officer	4.1	4.5
	Executive Contract Principal	1.0	1.0
	Senior Teacher	2.6	4.5
	Teacher	17.7	17.3

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NT Music School		25.3	27.3
Numbulwar School	Administrative Officer	4.3	3.9
	Assistant Teacher	2.9	1.0
	Executive Contract Principal	1.0	1.0
	Physical	1.4	
	Principal		1.0
	Professional	1.0	
	Senior Teacher	4.0	3.0
	Teacher	13.9	10.5
Numbulwar School		28.6	20.4
Nyirripi School	Principal	1.0	1.0
	Teacher	1.0	3.0
Nyirripi School		2.0	4.0
Owen Springs Education Unit	Administrative Officer	3.5	3.1
	Senior Teacher	1.0	2.0
	Teacher	2.7	2.8
Owen Springs Education Unit		7.2	7.9
Palmerston Senior College	Administrative Officer	22.9	20.1
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.6
	Professional	1.0	
	Senior Teacher	9.7	9.0
	Teacher	42.8	37.6
	Trainee and Apprentices		0.4
Palmerston Senior College		78.4	69.7
Papunya School	Administrative Officer	1.0	1.0
	Assistant Teacher	1.2	1.0
	Physical	1.0	
	Principal	1.0	1.0
	Senior Teacher		1.0
	Teacher	6.5	6.0
Papunya School		10.7	10.0
Parap Primary School	Administrative Officer	8.0	8.3
	Executive Contract Principal	1.0	
	Physical	1.0	1.0
	Principal		1.0
	Senior Teacher	4.0	4.1
	Teacher	24.7	25.2

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Parap Primary School		38.7	39.5
Peppimenarti School	Assistant Teacher	0.9	0.9
	Physical		0.5
	Principal	1.0	1.0
	Teacher	3.0	1.1
Peppimenarti School		4.9	3.4
Pigeon Hole School	Administrative Officer	0.2	0.6
	Assistant Teacher	0.8	1.0
	Principal	1.0	1.0
	Teacher	1.0	1.0
Pigeon Hole School		3.0	3.6
Pine Creek School	Administrative Officer	2.0	2.1
	Assistant Teacher	0.3	0.8
	Principal	1.0	2.0
	Teacher	2.0	1.0
Pine Creek School		5.4	5.9
Pularumpi School	Administrative Officer		0.5
	Assistant Teacher	1.5	2.4
	Physical		0.4
	Principal	1.0	2.0
	Teacher	4.0	3.0
Pularumpi School		6.5	8.3
Ramingining School	Administrative Officer	3.3	4.9
	Assistant Teacher	4.0	3.7
	Executive Contract Principal	1.0	1.0
	Physical	2.5	0.3
	Senior Teacher	3.0	3.0
	Teacher	18.0	14.5
Ramingining School		31.8	27.3
Robinson River School	Assistant Teacher	1.9	1.6
	Physical	0.5	0.3
	Senior Teacher	1.0	1.0
	Teacher	7.0	4.5
Robinson River School		10.4	7.4
Rockhampton Downs School	Assistant Teacher	1.0	1.0
	Principal	1.0	1.0
Rockhampton Downs School		2.0	2.0
Rosebery Middle School	Administrative Officer	12.8	11.0

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	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	9.0	9.0
	Teacher	35.7	28.8
	Trainee and Apprentices		1.0
Rosebery Middle School		60.5	51.8
Rosebery Primary School	Administrative Officer	7.9	7.0
	Executive Contract Principal	1.0	1.0
	Physical	1.0	2.0
	Senior Teacher	3.0	4.5
	Teacher	22.0	22.1
Rosebery Primary School		34.9	36.6
Ross Park Primary School	Administrative Officer	13.3	15.6
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	4.0	3.0
	Teacher	23.9	26.5
Ross Park Primary School		43.2	47.1
Sadadeen Primary School	Administrative Officer	9.8	10.5
	Assistant Teacher	2.0	2.2
	Executive Contract Principal	1.0	1.0
	Physical		1.3
	Senior Teacher	3.8	5.8
	Teacher	11.6	12.1
Sadadeen Primary School		28.2	32.9
Sanderson After Hours	Administrative Officer	5.2	3.8
	Senior Teacher	1.8	1.8
	Teacher	5.0	3.2
Sanderson After Hours		12.0	8.8
Sanderson Middle School	Administrative Officer	21.1	20.6
	Executive Contract Officer	1.0	1.0
	Physical	1.0	1.0
	Professional	1.0	
	Senior Teacher	8.0	7.5
	Teacher	34.9	33.5
Sanderson Middle School		67.0	63.6
Shepherdson College	Administrative Officer	6.6	6.6

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	Assistant Teacher	11.1	7.8
	Executive Contract Principal	1.0	1.0
	Physical	2.8	1.9
	Professional	1.0	1.0
	Senior Administrative Officer	1.0	
	Senior Teacher	9.0	8.0
	Teacher	34.5	37.4
Shepherdson College		66.9	63.6
Stirling School	Assistant Teacher		0.2
	Physical	0.5	
	Principal	1.0	1.0
Stirling School		1.5	1.2
Stuart Park Primary School	Administrative Officer	9.9	9.1
	Executive Contract Principal		0.9
	Physical	1.0	1.0
	Principal	1.0	
	Senior Teacher	4.0	4.0
	Teacher	29.0	28.9
Stuart Park Primary School		44.9	43.9
Taminmin College	Administrative Officer	22.3	18.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Professional	2.8	1.0
	Senior Teacher	18.0	15.8
	Teacher	60.7	57.9
	Technical	2.0	2.1
Taminmin College		107.8	97.3
Tennant Creek High School	Administrative Officer	9.0	7.0
	Assistant Teacher	1.0	1.4
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.5	5.5
	Teacher	19.0	15.3
Tennant Creek High School		34.5	31.2
Tennant Creek Primary School	Administrative Officer	9.3	8.0
	Assistant Teacher	2.9	2.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0

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	Senior Teacher	3.0	5.0
	Teacher	21.3	23.5
Tennant Creek Primary School		38.5	41.0
Timber Creek School	Administrative Officer	1.4	1.6
	Assistant Teacher		1.5
	Principal	1.0	1.0
	Teacher	3.0	4.0
Timber Creek School		5.4	8.1
Tipperary Station School	Administrative Officer	0.5	0.5
	Principal	1.0	1.5
Tipperary Station School		1.5	2.0
Titjikala School	Assistant Teacher	1.5	1.9
	Physical	0.5	0.5
	Principal	1.0	1.0
	Teacher		0.0
Titjikala School		3.0	3.4
Ti Tree School	Assistant Teacher	1.6	1.8
	Physical	1.9	1.5
	Principal	1.0	1.0
	Teacher	4.0	6.0
Ti Tree School		8.5	10.3
Tivendale School	Administrative Officer	4.1	4.0
	Senior Teacher	2.0	2.0
	Teacher	6.0	4.5
Tivendale School		12.1	10.5
Urapunga School	Administrative Officer	0.5	1.1
	Assistant Teacher	0.9	0.7
	Principal	1.0	1.0
	Teacher	1.0	1.0
Urapunga School		3.4	3.8
Wagaman Primary School	Administrative Officer	7.2	8.1
	Executive Contract Principal	1.0	1.0
	Physical	1.9	1.0
	Senior Teacher	4.0	4.0
	Teacher	14.1	16.2
Wagaman Primary School		28.2	30.3
Wallace Rockhole School	Assistant Teacher	1.5	1.0
	Physical	0.5	0.5

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	Principal	1.0	1.0
Wallace Rockhole School		3.0	2.5
Walungurru School	Assistant Teacher	3.0	2.0
	Principal	1.0	
	Teacher	5.4	4.5
Walungurru School		9.4	6.5
Wanguri Primary School	Administrative Officer	9.6	9.8
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	5.0
	Teacher	20.4	20.6
Wanguri Primary School		35.0	37.4
Warruwi School	Administrative Officer		0.8
	Assistant Teacher	2.5	2.1
	Executive Contract Principal	1.0	1.0
	Physical		1.0
	Professional		0.3
	Senior Teacher	1.0	1.0
	Teacher	6.8	5.0
Warruwi School		11.3	11.2
Watarrka School	Assistant Teacher	0.5	0.5
	Physical	0.5	0.5
	Principal	1.0	1.0
Watarrka School		2.0	2.0
Watiyawanu School	Assistant Teacher	1.4	1.5
	Principal	1.0	1.0
	Teacher	1.5	1.5
Watiyawanu School		3.9	4.0
West Arnhem College	Administrative Officer	1.0	
	Executive Contract Principal	1.0	1.0
	Senior Administrative Officer		1.0
West Arnhem College		2.0	2.0
Willowra School	Administrative Officer		0.7
	Assistant Teacher	1.6	2.4
	Physical	0.5	0.5
	Principal	1.0	1.0
	Senior Teacher		1.0
	Teacher	3.0	2.0

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Willowra School		6.1	7.5
Woodroffe Primary School	Administrative Officer	13.6	13.5
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	5.0	5.0
	Teacher	23.6	23.0
Woodroffe Primary School		44.2	43.5
Woolaning School	Assistant Teacher		0.5
	Physical		0.5
	Principal	1.0	1.5
Woolaning School		1.0	2.5
Woolianna School	Assistant Teacher	2.2	2.3
	Physical	0.5	0.5
	Principal	1.0	2.0
	Teacher	3.0	3.0
Woolianna School		6.7	7.8
Wugularr School	Administrative Officer		1.0
	Assistant Teacher	0.5	1.5
	Physical		1.0
	Principal	1.0	1.0
	Teacher	6.0	6.0
Wugularr School		7.5	10.5
Wulagi Primary School	Administrative Officer	5.3	6.8
	Executive Contract Principal	1.0	1.0
	Physical	1.0	1.0
	Senior Teacher	3.0	2.0
	Teacher	10.6	12.8
Wulagi Primary School		20.9	23.6
Yarralin School	Assistant Teacher	2.0	2.0
	Principal	1.0	1.0
	Teacher	3.0	2.0
Yarralin School		6.0	5.0
Yirrkala Homeland School	Administrative Officer	5.2	6.1
	Assistant Teacher	11.9	9.5
	Executive Contract Principal	1.0	
	Physical		0.9
	Principal		1.0
	Senior Administrative Officer	1.9	

ATTACHMENT A
Attachment to Written Question No. 276 part (1)

	Senior Teacher	4.0	2.0
	Teacher	9.0	7.0
Yirrkala Homeland School		33.0	26.5
Yirrkala School	Administrative Officer	3.9	6.3
	Assistant Teacher	1.4	0.9
	Executive Contract Principal	1.0	
	Principal		1.0
	Senior Administrative Officer	0.9	
	Senior Teacher	3.4	7.0
	Teacher	16.6	10.0
Yirrkala School		27.2	25.2
Yuendumu School	Administrative Officer	5.7	4.7
	Assistant Teacher	1.6	3.4
	Principal	1.0	1.0
	Senior Administrative Officer	1.0	1.0
	Senior Teacher	3.0	4.0
	Teacher	10.6	8.1
Yuendumu School		22.9	22.2
Yulara School	Administrative Officer	1.0	1.0
	Principal	2.0	1.0
	Teacher	3.0	2.9
Yulara School		6.0	4.9
All Employees		3756.67	3657.17

ATTACHMENT B

Attachment to Written Question No. 276 part (4)

		A	B	C	D	= C/D	
		2014 Costs					
		2014 Costs - Staffing (\$)	- Operational (\$)	2014 Costs - Total (\$)	2014 Enrolments	2014 Cost Per Student (\$)	
School Name	Region						
1	Acacia Hill School	Alice Springs Region	2,674,343	110,186	2,784,529	58	46,109
2	Adelaide River School	Palmerston And Rural Region	408,293	72,440	480,733	38	10,745
3	Alawa Primary School	Darwin Region	1,947,233	321,743	2,268,976	195	9,986
4	Alcoota School	Alice Springs Region	378,261	21,143	399,404	35	10,807
5	Alekarenge School	Barkly Region	972,370	194,260	1,166,631	87	11,177
7	Alice Springs School Of The Air	Alice Springs Region	1,657,506	176,381	1,833,888	137	12,099
8	Alpurrurulam School	Barkly Region	1,263,501	62,745	1,326,245	114	11,083
9	Alyangula Area School	Arnhem Region	2,405,067	366,612	2,771,680	195	12,334
10	Alyarrmandumanja Umbakumba School	Arnhem Region	890,307	89,029	979,335	66	13,489
11	Amanbidji School	Katherine Region	212,159	21,520	233,679	15	14,144
12	Amoonguna School	Alice Springs Region	335,527	39,274	374,801	25	13,421
13	Ampilatwatja School	Alice Springs Region	611,334	51,589	662,922	75	8,151
14	Angurugu School	Arnhem Region	1,678,053	206,768	1,884,821	130	12,908
15	Anula Primary School	Darwin Region	3,804,959	372,726	4,177,686	384	9,909
16	Areyonga School	Alice Springs Region	671,523	25,545	697,068	39	17,219
17	Arlparra School	Alice Springs Region	1,743,517	55,497	1,799,015	139	12,543
18	Bakewell Primary School	Palmerston And Rural Region	4,510,289	464,570	4,974,859	649	6,950
19	Baniyala Garrangali School	Arnhem Region	408,410	25,476	433,886	43	9,498
20	Barunga School	Katherine Region	612,580	155,269	767,849	55	11,138
21	Batchelor Area School	Palmerston And Rural Region	2,106,859	403,993	2,510,852	135	15,606
22	Bees Creek Primary School	Palmerston And Rural Region	2,737,525	372,263	3,109,788	347	7,889
23	Belyuen School	Palmerston And Rural Region	375,516	78,619	454,135	32	11,735
24	Berry Springs Primary School	Palmerston And Rural Region	1,671,664	224,185	1,895,849	222	7,530

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25	Bonya School	Alice Springs Region	253,612	20,218	273,830	14	18,115
26	Borroloola School	Katherine Region	2,620,943	207,294	2,828,236	197	13,304
27	Bradshaw Primary School	Alice Springs Region	3,540,720	437,819	3,978,539	394	8,987
28	Braitling Primary School	Alice Springs Region	1,997,157	387,576	2,384,733	237	8,427
29	Bulla Camp School	Katherine Region	332,840	28,935	361,775	26	12,802
30	Bulman School	Katherine Region	516,218	57,374	573,592	48	10,755
31	Canteen Creek School	Barkly Region	745,559	32,483	778,043	79	9,437
32	Casuarina Senior College	Darwin Region	8,363,129	1,350,232	9,713,361	801	10,441
33	Casuarina Street Primary School	Katherine Region	2,253,090	327,877	2,580,966	280	8,047
34	Centralian Middle School	Alice Springs Region	4,803,127	585,719	5,388,847	288	16,678
35	Centralian Senior College	Alice Springs Region	5,840,039	470,149	6,310,188	320	18,250
36	Clyde Fenton Primary School	Katherine Region	2,204,552	388,089	2,592,641	228	9,669
37	Darwin High School	Darwin Region	11,176,598	1,377,269	12,553,867	1,092	10,235
38	Darwin Middle School	Darwin Region	5,062,449	417,910	5,480,359	617	8,205
39	Docker River School	Alice Springs Region	377,167	47,789	424,956	27	13,969
40	Douglas Daly School	Palmerston And Rural Region	178,140	58,209	236,349	9	19,793
41	Dripstone Middle School	Darwin Region	4,935,887	680,135	5,616,023	627	7,872
42	Driver Primary School	Palmerston And Rural Region	3,396,314	366,412	3,762,726	472	7,196
43	Dundee Beach School	Palmerston And Rural Region	249,759	22,772	272,531	14	17,840
44	Durack Primary School	Palmerston And Rural Region	2,870,900	297,022	3,167,922	390	7,361
45	Elliott School	Barkly Region	772,331	93,675	866,007	69	11,193
46	Epenarra School	Barkly Region	556,631	56,134	612,765	50	11,133
47	Finke School	Alice Springs Region	258,729	54,711	313,441	25	10,349
48	Gapuwiyak School	Arnhem Region	2,295,905	169,821	2,465,726	189	12,148
49	Gillen Primary School	Alice Springs Region	2,673,595	350,854	3,024,449	274	9,758
50	Girraween Primary School	Palmerston And Rural Region	3,178,599	350,603	3,529,201	422	7,532
51	Gray Primary School	Palmerston And Rural Region	2,631,579	327,944	2,959,524	312	8,435
52	Gunbalanya School	Palmerston And Rural Region	2,815,293	212,614	3,027,907	177	15,906
53	Haasts Bluff School	Alice Springs Region	338,575	43,372	381,947	34	9,958

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54	Harts Range School	Alice Springs Region	715,003	43,699	758,702	74	9,662
55	Henbury School	Darwin Region	4,133,971	169,862	4,303,834	87	47,517
56	Howard Springs Primary School	Palmerston And Rural Region	2,119,068	286,577	2,405,645	243	8,720
57	Humpty Doo Primary School	Palmerston And Rural Region	3,589,012	323,776	3,912,787	396	9,063
58	Imanpa School	Alice Springs Region	289,988	42,941	332,930	21	13,809
59	Jabiru Area School	Palmerston And Rural Region	2,675,680	405,312	3,080,992	254	10,534
60	Jilkminggan School	Katherine Region	754,199	76,883	831,082	77	9,795
61	Jingili Primary School	Darwin Region	2,538,814	288,118	2,826,932	339	7,489
62	Kalkaringi School	Katherine Region	1,877,292	128,069	2,005,361	125	15,018
63	Karama Primary School	Darwin Region	2,140,744	345,599	2,486,342	241	8,883
64	Katherine High School	Katherine Region	5,013,573	741,623	5,755,196	493	10,170
65	Katherine School Of The Air	Katherine Region	2,528,757	170,404	2,699,161	241	10,493
66	Katherine South Primary School	Katherine Region	3,074,407	313,831	3,388,238	386	7,965
67	Kiana School	Katherine Region	167,302	66,436	233,738	10	16,730
68	Kintore Street School	Katherine Region	1,260,766	58,587	1,319,353	23	54,816
69	Lajamanu School	Katherine Region	2,010,251	172,622	2,182,873	126	15,954
70	Laramba School	Alice Springs Region	317,568	52,485	370,052	49	6,481
71	Larapinta Primary School	Alice Springs Region	2,368,612	264,113	2,632,724	278	8,520
72	Larrakeyah Primary School	Darwin Region	2,611,641	246,677	2,858,318	373	7,002
73	Leanyer Primary School	Darwin Region	3,743,787	414,333	4,158,120	526	7,117
74	Ludmilla Primary School	Darwin Region	1,319,880	303,754	1,623,634	108	12,221
75	MacFarlane Primary School	Katherine Region	1,858,830	278,477	2,137,307	191	9,732
76	Malak Primary School	Darwin Region	2,587,513	339,400	2,926,913	273	9,478
77	Mamaruni School	Palmerston And Rural Region	649,146	68,282	717,427	62	10,470
78	Maningrida College	Arnhem Region	5,445,245	370,267	5,815,512	347	15,692
79	Manunda Terrace Primary School	Darwin Region	2,166,666	267,005	2,433,672	207	10,467
80	Manyallaluk School	Katherine Region	185,610	24,771	210,381	24	7,734
81	Mataranka School	Katherine Region	388,819	71,365	460,184	50	7,776
82	Mbungbara School	Alice Springs Region	195,549	59,873	255,422	8	24,444

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83	Middle Point School	Palmerston And Rural Region	247,384	55,433	302,817	25	9,895
84	Milikapiti School	Palmerston And Rural Region	705,293	93,596	798,889	80	8,816
85	Milingimbi School	Arnhem Region	2,547,526	143,002	2,690,529	160	15,922
86	Millner Primary School	Darwin Region	2,090,729	285,859	2,376,588	216	9,679
87	Milyakburra School	Arnhem Region	505,649	25,340	530,989	34	14,872
88	Minyerri School	Katherine Region	1,947,364	87,129	2,034,492	172	11,322
89	Moil Primary School	Darwin Region	2,770,584	324,704	3,095,289	318	8,713
90	Moulden Primary School	Palmerston And Rural Region	3,364,738	419,457	3,784,195	376	8,949
91	Mount Allan School	Alice Springs Region	546,240	49,336	595,575	50	10,925
92	Mulga Bore School	Alice Springs Region	287,879	50,098	337,977	23	12,516
93	Murray Downs School	Barkly Region	462,697	45,704	508,401	35	13,220
94	Mutitjulu School	Alice Springs Region	381,644	9,143	390,788	27	14,135
95	Nakara Primary School	Darwin Region	4,091,373	452,671	4,544,044	502	8,150
96	Nemarluk School	Darwin Region	5,801,969	219,836	6,021,804	137	42,350
97	Neutral Junction School	Barkly Region	288,064	28,582	316,646	14	20,576
98	Newcastle Waters School	Barkly Region	243,841	21,459	265,299	10	24,384
99	Nganambala School	Palmerston And Rural Region	409,621	5,000	414,621	21	19,506
100	Nganmarriyanga School	Palmerston And Rural Region	1,267,363	70,832	1,338,195	99	12,802
101	Ngukurr School	Katherine Region	2,623,550	142,452	2,766,002	237	11,070
102	Nhulunbuy High School	Arnhem Region	3,338,889	494,305	3,833,194	226	14,774
103	Nhulunbuy Primary School	Arnhem Region	4,759,616	566,316	5,325,932	545	8,733
104	Nightcliff Middle School	Darwin Region	2,466,133	628,250	3,094,383	233	10,584
105	Nightcliff Primary School	Darwin Region	3,837,964	384,514	4,222,478	492	7,801
108	Ntaria School	Alice Springs Region	1,328,696	71,056	1,399,753	118	11,260
109	Numbulwar School	Arnhem Region	1,710,022	117,929	1,827,951	97	17,629
110	Nyirripi School	Alice Springs Region	482,586	26,068	508,654	26	18,561
111	Palmerston Senior College	Palmerston And Rural Region	7,555,027	875,038	8,430,065	424	17,818
112	Papunya School	Alice Springs Region	756,232	70,614	826,845	68	11,121
113	Parap Primary School	Darwin Region	3,395,486	373,404	3,768,890	502	6,764

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114	Peppimenarti School	Palmerston And Rural Region	511,576	53,580	565,157	41	12,477
115	Pigeon Hole School	Katherine Region	347,217	30,258	377,475	29	11,973
116	Pine Creek School	Katherine Region	410,532	94,669	505,201	46	8,925
117	Pularumpi School	Palmerston And Rural Region	681,693	82,179	763,873	75	9,089
118	Ramingining School	Arnhem Region	2,305,585	156,426	2,462,010	172	13,405
119	Robinson River School	Katherine Region	589,309	44,535	633,844	60	9,822
120	Rockhampton Downs School	Barkly Region	324,628	95,193	419,821	12	27,052
121	Rosebery Middle School	Palmerston And Rural Region	4,909,656	820,009	5,729,665	588	8,350
122	Rosebery Primary School	Palmerston And Rural Region	3,326,781	368,284	3,695,065	441	7,544
123	Ross Park Primary School	Alice Springs Region	3,850,613	330,102	4,180,715	452	8,519
124	Sadadeen Primary School	Alice Springs Region	2,018,166	240,431	2,258,597	207	9,750
125	Sanderson Middle School	Darwin Region	4,627,597	645,969	5,273,566	386	11,989
126	Shepherdson College	Arnhem Region	5,050,265	293,640	5,343,905	341	14,810
127	Stirling School	Barkly Region	253,046	41,931	294,978	10	25,305
128	Stuart Park Primary School	Darwin Region	3,702,562	320,389	4,022,951	552	6,708
129	Taminmin College	Palmerston And Rural Region	10,128,814	1,022,569	11,151,384	958	10,573
130	Tennant Creek High School	Barkly Region	2,560,211	365,706	2,925,917	148	17,299
131	Tennant Creek Primary School	Barkly Region	3,431,657	335,777	3,767,434	347	9,890
132	Ti Tree School	Alice Springs Region	951,774	114,463	1,066,237	73	13,038
133	Timber Creek School	Katherine Region	649,053	74,364	723,417	60	10,818
134	Tipperary Station School	Palmerston And Rural Region	187,159	7,532	194,691	7	26,737
135	Titjikala School	Alice Springs Region	281,990	24,791	306,782	18	15,666
136	Urapunga School	Katherine Region	488,568	25,113	513,681	31	15,760
137	Wagaman Primary School	Darwin Region	2,472,063	296,188	2,768,251	308	8,026
138	Wallace Rockhole School	Alice Springs Region	282,230	14,336	296,566	17	16,602
139	Walungurru School	Alice Springs Region	655,637	59,355	714,992	54	12,141
140	Wanguri Primary School	Darwin Region	3,379,031	310,757	3,689,788	417	8,103
141	Warruwi School	Arnhem Region	1,198,930	73,143	1,272,073	92	13,032
142	Watarrka School	Alice Springs Region	286,645	44,652	331,297	12	23,887

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143	Watiyawanu School	Alice Springs Region	379,500	41,918	421,418	26	14,596
144	Willowra School	Alice Springs Region	827,150	65,290	892,441	47	17,599
145	Woodroffe Primary School	Palmerston And Rural Region	3,813,381	437,420	4,250,801	422	9,036
146	Woolaning School	Palmerston And Rural Region	195,181	40,015	235,195	7	27,883
147	Woolianna School	Palmerston And Rural Region	654,939	99,422	754,362	65	10,076
148	Wugularr School	Katherine Region	791,061	87,147	878,208	70	11,301
149	Wulagi Primary School	Darwin Region	2,086,018	317,966	2,403,985	232	8,991
150	Yarralin School	Katherine Region	406,005	49,754	455,759	41	9,903
151	Yirrkala Homeland School	Arnhem Region	1,909,203	208,542	2,117,745	104	18,358
152	Yirrkala School	Arnhem Region	2,159,098	290,918	2,450,016	102	21,168
153	Yuendumu School	Alice Springs Region	2,333,745	143,998	2,477,743	126	18,522
154	Yulara School	Alice Springs Region	573,506	65,876	639,383	51	12,537
					340,149,587		