

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 5-14

Output Number: Opening Statement

Date: 9 December 2020

From: Ms Marie-Clare Boothby MLA

To: Hon Natasha Fyles MLA

Portfolio: Tourism and Hospitality

Agency: Industry, Tourism and Trade

Subject: Tourism budget variations

QUESTION:

The 2019-20 budget for the previous tourism and culture output was \$2.985 million. In the 2020-21 budget, sport and active recreation and arts, culture and heritage both in the Territory Families, Housing and Communities agency show \$39.461 million and \$44.838 million respectively. When you add the 2020-21 budget of \$68.352 million for the tourism output the total is \$152.651 million, can you please explain the difference in funding this year of \$48.334 million?

ANSWER:

The difference in funding relates to Parks, wildlife and visitor services shown as an output under the Department of Environment, Parks and Water Security.

	2019-20	2020-21
	BP3 Budget	BP3 Budget
Tourism, sport and culture	200 985	201 344
New BP3 2020-21 outputs		
• Tourism		68 352
• Arts, culture and heritage		44 838
• Sport and active recreation		39 461
• Parks, wildlife and visitor services		48 693