

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mr Higgins to the Minister for Local Government, Housing and Community Development, for all agencies falling under the Minister's portfolio responsibilities:

#### AGENCY ADMINISTRATION

**Note 1:**

We have submitted similar questions to those below in past years prior to the Estimates Committee Hearings. Although it appears there will not be any Estimates Committee Hearings this year; we are submitting these questions in the interests of accountability and continuity, to enable the comparison of agency information across years.

**Note 2:**

If there is to be a Whole of Government response to any of the questions, it would be appreciated if these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

**Note 3:**

My Office would be very grateful if the question could be inserted at the beginning of each answer.

## STAFFING

1. Please provide details for the following staffing questions as at 30 June 2019, and as at 31 March 2020:
- a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2019, as at 31 March 2020, and as a percentage of the Agency total employment as at 31 March 2020 (all classifications);
  - c) Please advise the number of frontline staff as FTE as at 31 March 2020 and as a percentage of the Agency total employment (all classifications).

a) i.

Full time equivalent	
30 June 2019 FTE	31 March 2020 FTE
651.30	634.47

a) ii.

Permanent part time contract	
30 June 2019 FTE	31 March 2020 FTE
15.14	15.39

a) iii.

Contract	
30 June 2019 FTE	31 March 2020 FTE
147.24	142.48

- b) A whole-of-government response to question 1(b) will be provided by the Minister for Public Employment.
- c) As at 31 March 2020, the number of frontline staff was 366.66 FTE, or 58 per cent of the agency's total employment.

2. Please advise, in each category:

- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2019 and as at 31 March 2020
- b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2019 and as at 31 March 2020

- a) As at 1 July 2019 and 31 March 2020, the following numbers of staff were employed on contract:

Executive contract	
30 June 2019 FTE	31 March 2020 FTE
26	23.5

Temporary employment contract	
30 June 2019 FTE	31 March 2020 FTE
121.24	118.98

- b) Breakdown by classification:

Classification	30 June 2019 FTE	31 March 2020 FTE
AQF3A	2	0
GRADT	1	2
AO2	13.37	9.97
AO3	17.14	19.2
AO4	23.4	21.75
AO5	19.6	17.65
AO6	12.3	12.66
AO7	3.75	5.37
T5	13.08	16.93
T6	2	1.91
P3	1	1
SP1	2	1
SAO1	8	7
SAO2	2.6	2.54
EO1C	12	11
EO2C	10	9.5
EO4C	3	2
EO6C	1	1

**3. For the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020 how many staff:**

- a) Resigned
- b) Were made redundant
- c) Were terminated

a)

<b>Resigned</b>	
<b>2018/2019 Financial Year</b>	<b>1 July 2019 to 31 March 2020</b>
50	18

b)

<b>Were made redundant</b>	
<b>2018/2019 Financial Year</b>	<b>1 July 2019 to 31 March 2020</b>
2	0

c)

<b>Were terminated</b>	
<b>2018/2019 Financial Year</b>	<b>1 July 2019 to 31 March 2020</b>
2	0

**4. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?**

<b>Unattached</b>	
<b>2018/2019 Financial Year FTE</b>	<b>1 July 2019 to 31 March 2020 FTE</b>
12.60	12.12

<b>Categorized as redeployees</b>	
<b>2018/2019 Financial Year FTE</b>	<b>1 July 2019 to 31 March 2020 FTE</b>
0	0

**5. How many staff were categorized as supernumerary for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?**

For the full financial year ending 30 June 2019, 102.72 FTE were categorized as supernumerary.

For the period from 1 July 2019 to 31 March 2020, 85.41 FTE were categorized as supernumerary.

**6. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?**

For the full financial year ending 30 June 2019:

<b>Division</b>	<b>Purpose</b>	<b>Duration</b>	<b>Cost</b>
Housing Programs and Support Services	Employment of three contractors to enter the statistical data for Aboriginal Employment relating to the property and tenancy management contracts and for the purpose of reporting to the Australian Government.	2 contractors employed for four weeks  1 contractor employed for six weeks	\$2949.76
Remote Program Delivery Office (Program Delivery)	Employment of a Master Scheduler to assist in preparing a master schedule to plan the program. During this time, the business unit undertook a recruitment process to employ a Master Scheduler for a 12 month fixed period contract.	1 contractor for the period 13 November 2018 to 21 February 2019	\$11 000
<b>Total</b>			<b>\$13 949.76</b>

For the period from 1 July 2019 to 31 March 2020, there were no staff engaged through employment agency arrangements.

**7. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?**

Not applicable.

**8. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?**

For the full financial year ending 30 June 2019, 144 positions had Special Measures applied when advertised.

For the period from 1 July 2019 to 31 March 2020, 116 positions had Special Measures applied when advertised.

The agency's special measures recruitment and selection plan provides:

1. Designated ATSI positions for certain categories of jobs within the Department of Local Government, Housing and Community Development's Aboriginal Interpreter Service branch; and
2. Preference by way of priority consideration for ATSI candidates for all other vacancies in the Department of Local Government, Housing and Community Development advertised on the Northern Territory Government Employment Opportunities website.

**9. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?**

One position.

**10. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2019. Of these, how many remain unresolved?**

A whole of government response to question 10 will be provided by the Minister for Public Employment.

## **OUTSOURCING**

**11. For the period beginning 1 July 2019 and ending 31 March 2020, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2020/21? If so, provide details.**

### **Department of Local Government, Housing and Community Development**

No decisions were made to outsource, contract-out or privatise functions by the Department of Local Government, Housing and Community Development for the period 1 July 2019 to 31 March 2020.

No consideration is being given to outsource, contract-out or privatise in the 2020-21 financial year.

### **NT Home Ownership**

No decisions were made to outsource, contract-out or privatise functions by NT Home Ownership for the period 1 July 2019 to 31 March 2020.

No consideration is being given to outsource, contract-out or privatise in the 2020-21 financial year.

## LEGAL EXPENSES

12. What has been the expenditure on legal advice or related expenses for the financial year 2019/20? Provide details on:

- a) The matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

### Department of Local Government, Housing and Community Development

For the financial year to 31 March 2020, the Department of Local Government, Housing and Community Development incurred \$306 049 in legal expenses. Legal expenses include items such as debt recovery, public liability claims and expenses, repossession (eviction) expenses, conveyancing and settlement fees, and other legal expenses.

Status	Legal Firm/ Barrister	Amount \$
Finalised	JKW Law Practice	3051
Finalised	JKW Law Practice	1926
Finalised	Australian Government Solicitor	16 934
Finalised	Sparke Helmore Lawyers	3934
Finalised	Payment made direct to tenant	10 000
Finalised	Joshua Ingrames	1250
Finalised	Joshua Ingrames	3000
Finalised	JKW Law Practice	1184
Finalised	Minter Ellison Lawyers	12 610
Finalised	Office of the Parliamentary Counsel	350
Ongoing	Australian Credit Management Pty Ltd	4030
Ongoing	Ward Keller Pty Ltd	2521
Ongoing	JKW Law Practice	31 675
Ongoing	Minter Ellison Lawyers	65 319
Ongoing	JKW Law Practice	7900
Ongoing	JKW Law Practice	4092
Ongoing	Squire Patton Boggs au	3409
Ongoing	KPMG Australia	5610
Ongoing	Matthew Littlejohn	6818
Ongoing	Povey Stirk Lawyers & Notaries	100 826
Ongoing	JKW Law Practice	19 610
	<b>Total</b>	<b>306 049</b>

\*It should be noted that out of court settlements are not included due to confidentiality.



## NT Home Ownership

For the financial year to 31 March 2020, NT Home Ownership paid \$54 572 in legal expenses.

<b>Status</b>	<b>Legal Firm/ Barrister</b>	<b>Amount \$</b>
Ongoing	HWL Ebsworth Lawyers	41 045
Finalised	HWL Ebsworth Lawyers	2055
Ongoing	HWL Ebsworth Lawyers	3100
Finalised	RTM Darwin	298
Finalised	HWL Ebsworth Lawyers	1605
Finalised	HWL Ebsworth Lawyers	6330
Finalised	HWL Ebsworth Lawyers	139
	<b>Total</b>	<b>54 572</b>

## **PROCUREMENT / CONSULTANCIES**

**13. For the period beginning 1 July 2019 and ending 31 March 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:**

- a) Purpose**
- b) Cost**
- c) Person or entity engaged**
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- f) Outcomes or key performance indicators for the report or consultancy**
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

- Answers to questions (a), (b), (c) and (d) are provided at Table 1.
- The administrative effort required to respond to questions (e), (f) and (g) is excessive and would result in undue diversion of resources from service delivery.
- The state of principal business for the consultant is provided rather than the full address.
- Consultant fees are paid to external parties to provide essential services not generally available within the Department of Local Government, Housing and Community Development due to their highly specialised nature, the skillset and knowledge required, or capacity to undertake the desired activity. This includes consultants engaged for information technology activities and marketing and promotional activities.
- For the financial year to 31 March 2020, the Department of Local Government, Housing and Community Development had incurred \$2 214 768 in consultant expenses, which included engagement of 54 consultants to provide 89 consultancies.
- NT Home Ownership did not incur any consultancy expenses for the financial year to 31 March 2020.

**Table 1: Consultants Expenditure**

For the period 1 July 2019 to 31 March 2020:

<b>Consultant Company or Name</b>	<b>State or Territory for Principal place of business</b>	<b>Amount \$</b>
Dialog Information Technology	NT	236
IT Business Solutions	NT	4 515
Moogie Down Productions	NT	4 600
PDMC Pty Ltd	NT	4 000
Elton Consulting Group Pty Ltd	NT	43 684
Dialog Information Technology	NT	14 114
IT Business Solutions	NT	52 395
NOUS Group Pty. Ltd.	NT	25 000
Australian Institute Of Health & Welfare	ACT	2 000
ARO Strategic Consulting Pty Ltd	NT	5 198
Tech-Eng. Design Pty Ltd	NT	1 540
Capital Engineering Pty Ltd	NT	14 163
Merit Partners Pty Ltd	NT	5 313
Merit Partners Pty Ltd	NT	10 588
Rise Project Consulting Pty Ltd	NT	52 502
Industry Health Solutions Pty Ltd	NT	370
EASA Inc	NT	583
Danila Dilba Health Service	NT	13 531
Fulcrum Partners (Aust) T/As The Fulcrum Agency	WA	14 160
Fulcrum Partners (Aust) T/As The Fulcrum Agency	WA	8 784
KPMG Australia	NT	99 618
Biznorth Pty Ltd	NT	682
Aurecon Australia Pty Ltd	NT	25 410
Tech-Eng. Design Pty Ltd	NT	220
WSP Australia Pty Limited	NT	275
Minter Ellison Lawyers	NT	9 688
IT Business Solutions	NT	5 005
Kaylene Conrick	NT	10 400
WSP Opus	NT	3 504
Fyfe Pty Ltd	NT	1 120

<b>Consultant Company or Name</b>	<b>State or Territory for Principal place of business</b>	<b>Amount \$</b>
Fyfe Pty Ltd	NT	560
WSP Opus	NT	7 127
CJ Consulting Hr Solutions Pty Ltd	NT	12 153
Engagement Plus Pty Ltd	QLD	26 560
ZED Consulting & Associates Pty Ltd	NT	26 336
Turner & Townsend Thinc	NT	12 434
Merit Partners Pty Ltd	NT	118 507
KPMG Australia	NT	23 326
KPMG Australia	NT	68 182
Rider Levett Bucknall NT Pty Ltd	NT	2 000
KPMG Australia	NT	41 640
ZED Consulting & Associates Pty Ltd	NT	15 520
Nicholl Constructions	NT	12 945
The Trustee For The Ingkerreke Operational Trust	NT	10 822
Susan Dugdale And Associates	NT	1 006
Tangentyere Design	NT	902
Environmental Safety Pty Ltd	NT	3 237
Outback Safety	NT	3 430
SLR Consulting Pty Ltd	NT	1 012
Stantons International	NT	2 376
Top End Safety Solutions Pty Ltd	NT	2 920
Wallbridge Gilbert Aztec RFP	NT	20 064
GHD Pty Ltd	NT	50 057
Susan Dugdale And Associates	NT	62 523
GHD Pty Ltd	NT	17 400
Bennett Design Pty Ltd	NT	693
Best Designs Pty Ltd T/A Platt Consultants	NT	37 312
Mode Design Pty Ltd	NT	68 331
Mode Design Pty Ltd	NT	48 349
Best Designs Pty Ltd T/A Platt Consultants	NT	50 091
GHD Pty Ltd	NT	26 579
Bennett Design Pty Ltd	NT	693
Bennett Design Pty Ltd	NT	78 780
Susan Dugdale And Associates	NT	2 200
NBC Consultants	NT	40 734
Best Designs Pty Ltd	NT	49 898

<b>Consultant Company or Name</b>	<b>State or Territory for Principal place of business</b>	<b>Amount \$</b>
T/A Platt Consultants		
Mode Design Pty Ltd	NT	20 582
Bennett Design Pty Ltd	NT	1 625
Susan Dugdale And Associates	NT	2 378
Tangentyere Design	NT	70 900
Best Designs Pty Ltd T/A Platt Consultants	NT	99 678
GHD Pty Ltd	NT	3 316
The Trustee For The Ingkerreke Operational Trust	NT	4 084
Fulcrum Partners (Aust) T/As The Fulcrum Agency	WA	105 754
GHD Pty Ltd	NT	46 400
Ri-Con Contractors Pty Ltd	NT	7 271
Fulcrum Partners (Aust) T/As The Fulcrum Agency	WA	116 017
GHD Pty Ltd	NT	3 700
Best Designs Pty Ltd T/A Platt Consultants	NT	73 502
GHD Pty Ltd	NT	43 785
Susan Dugdale And Associates	NT	29 930
NBC Consultants	NT	37 012
CDM Smith Australia Pty Ltd	NT	1 403
Outback Safety	NT	946
Binjari Community Aboriginal Corporation	NT	2 593
Fulcrum Partners (Aust) T/As The Fulcrum Agency	WA	1 890
Steve Adler Building Design	NT	1 925
SLR Consulting Pty Ltd	NT	1 408
CDM Smith Australia Pty Ltd	NT	1 029
Guard Solutions	NT	1 624
Total Safety Solutions	NT	679
SLR Consulting Pty Ltd	NT	1 408
CDM Smith Australia Pty Ltd	NT	1 216
Outback Safety	NT	1 005
CDM Smith Australia Pty Ltd	NT	888
Guard Solutions	NT	1 624
QS Services	NT	8 613
GHD Pty Ltd	NT	16 336

<b>Consultant Company or Name</b>	<b>State or Territory for Principal place of business</b>	<b>Amount \$</b>
SLR Consulting Pty Ltd	NT	1 452
SLR Consulting Pty Ltd	NT	1 672
Top End Safety Solutions Pty Ltd	NT	5 816
Turning Point Coach	NT	4 125
IT Business Solutions	NT	140
ZED Consulting & Associates Pty Ltd	NT	29 369
ZED Consulting & Associates Pty Ltd	NT	22 837
WSP Australia Pty Limited	NT	21 285
PWC's Indigenous Consulting	NT	37 658
		<b>2 214 768</b>

**14. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2019 and ending 31 March 2020. Outline the tasks performed.**

Nil.

**15. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?**

A total of 424 contracts have been awarded to business entities with a principal place of business in the Northern Territory. The following works have been undertaken:

- Stimulus program for repairs, maintenance and minor upgrades to existing houses;
- Room to Breathe upgrade works to existing houses;
- Provision of property and tenancy management to affordable housing dwellings;
- Repairs and maintenance to evaporative air conditioners;
- Asbestos removal and demolition of five dwellings
- Consultancy services;
- Provision of responsive repairs and maintenance and vacate and planned works to Department assets;
- Supply and delivery of Lions Cakes for senior public housing tenants;
- Public Liability Insurance;
- Supply of workplace defibrillators; and
- Provision of furniture removalist services and storage facilities.

**16. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2019 and ending 31 March 2020? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.**

A total of four contracts were awarded to business entities with a principal place of business outside of the Northern Territory. The following works have been undertaken:

- Tennant Creek - Property and Tenancy Management - Affordable Housing Dwellings for a Period of 24 Months:
  - Past performance, local content, capacity, scope specific, price.
- Darwin - Supply and Delivery of a Procurement and Contracts Management System:
  - Price, local content, capacity, timeliness, scope specific.
- Darwin - Panel Contract - Provision of Furniture Removalist Services and Storage Facilities for a Period of 11 Months, noting this is a panel contact arrangement with multiple contractors awarded:
  - Price, local content, timeliness, capacity, scope specific.
- Darwin - Provision of the Human Synergistics Organisational Culture Inventory (OCI):
  - Price, local content, innovation, past performance, capacity, timeliness, scope specific.

**17. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2019 and ending 31 March 2020?**

A total of 10 Tier 3, Tier 4 and Tier 5 public procurement activities have been undertaken in the reporting period, based on the procurement process used, noting that a Tier 2 procurement was undertaken utilising a Tier 3 process where stronger conditions of contract were required.

**18. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2019 and ending 31 March 2020?**

A total of four Tier 3, Tier 4 and Tier 5 procurement activities were undertaken without undertaking a public quotation process in the reporting period.



**19. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:**

- a) What is the description of the goods and services contracted?
- b) What is the value of the goods and services contracted?
- c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
- d) Who recommended the course of action in c) above?
- e) Who approved the course of action in c) above?

- Nhulunbuy - Birritjimi - Asbestos Removal and Demolition of Five Vacant Dwellings:
  - a) Demolition of vacant dwellings.
  - b) \$392 012.00.
  - c) Agency Issued Certification of Exemption and Public Procurement Exemption.
  - d) Property Contract Officer.
  - e) Executive Director.
- Alice Springs - Pmara Jutunta and Nturiya - Modifications to Houses - Room to Breathe Program:
  - a) Upgrade to existing houses.
  - b) \$4 295 292.00.
  - c) Agency Issued Certification of Exemption.
  - d) Regional Project Manager.
  - e) Deputy Chief Executive Officer.
- Alice Springs - Atitjere - Modifications to Houses - Room to Breathe Program:
  - a) Upgrade to existing houses.
  - b) \$2 425 838.00.
  - c) Agency Issued Certification of Exemption.
  - d) Regional Project Manager.
  - e) Deputy Chief Executive Officer.
- Katherine - Nauiyu - Modification to Houses and Fencing Works - Room to Breathe Program:
  - a) Upgrade to existing houses.
  - b) \$2 732 703.00.
  - c) Agency Issued Certification of Exemption.
  - d) Regional Project Manager.
  - e) Executive Director.

**20. Please advise the total number of NTG Corporate Credit Cards within**

**the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2020.**

#### **Department of Local Government, Housing and Community Development**

The Department of Local Government, Housing and Community Development held a total of 14 Northern Territory Government Corporate Credit Cards as at 31 March 2020:

<b>Position Title</b>	<b>Position Level</b>
Stimulus Business Manager	SAO1
Strategic Project Officer	AO6
Executive Officer	AO6
Divisional Business Manager (5)	AO6
Business Support Officer	AO5
Project Support Officer Stimulus	AO5
Housing Officer	AO4
Language Services Officer	AO4
Assistant Business Support Officer	AO4
Divisional Support Officer	AO2

#### **NT Home Ownership**

NT Home Ownership held no Northern Territory Government Corporate Credit Cards as at 31 March 2020.

#### **FOCUS GROUPS / POLLING / SURVEYS**

**21. Please detail expenditure during the period beginning 1 July 2019 and ending 31 March 2020 on opinion polls and focus groups, including costs and entities that conducted the work.**

#### **Department of Local Government, Housing and Community Development**

The Department of Local Government, Housing and Community Development incurred nil expenditure during the period beginning 1 July 2019 and ending 31 March 2020 on opinion polls and focus groups.

#### **NT Home Ownership**

NT Home Ownership incurred nil expenditure during the period beginning 1 July 2019 and ending 31 March 2020 on opinion polls and focus groups.

**22. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2019 and ending 31 March 2020.**

**Department of Local Government, Housing and Community Development**

Nil.

**NT Home Ownership**

Nil.

## COMMUNICATIONS AND MARKETING

23. Please detail expenditure on advertising and communications during the period beginning 1 July 2019 and ending 31 March 2020.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

a), b) c) and d):

Purpose	Media outlet	Tender or EOI?	Expenditure
\$100 million stimulus	Centralian Advocate, Katherine Times, NT News, Tennant and District Times	Under required threshold	\$10 089
Promotion of Better Pathways Centre for vulnerable Territorians	NT News	Under required threshold	\$4266
Christmas cakes for senior public housing tenants	Centralian Advocate, NT News	Under required threshold	\$2794
Local Government Bill advertising	NT News	Under required threshold	\$657
Land tenure advertisement for planning scheme amendment	NT News	Under required threshold	\$696
Inform remote tenants about process to report maintenance issues	PAW Media, Top End Aboriginal Bush Broadcasters, CAAMA Radio, Yolnu Radio	Under required threshold	\$8425
Head leasing advertising	NT News, Tennant and District Times, Mix 104.9FM, Territory FM	Under required threshold	\$9250
<b>TOTAL</b>			<b>\$36 177</b>

## TRAVEL

- 24. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2019 and ending 31 March 2020 broken down to:**
- a) International travel**
  - b) Interstate travel**
  - c) Intrastate travel**

### **Department of Local Government, Housing and Community Development**

For the period 1 July 2019 to 31 March 2020, the Department of Local Government, Housing and Community Development paid \$1 703 553 in travel expenses.

The breakdown of travel costs by international, interstate and intrastate is as follows:

- a) Nil for International travel;
- b) \$89 900 for Interstate travel; and
- c) \$1 613 653 for Intrastate travel.

### **NT Home Ownership**

For the period 1 July 2019 to 31 March 2020, NT Home Ownership paid \$3258 in travel expenses.

The breakdown of travel costs by international, interstate and intrastate is as follows:

- a) Nil for International travel;
- b) Nil for Interstate travel; and
- c) \$3258 for Intrastate travel.

- 25. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

Nil.

**26. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2019 and ending 31 March 2020.**

Nil.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

**27. Please provide full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 31 March 2020.**

**In relation to each occasion on which official hospitality was undertaken:**

- a) What was the purpose of the hospitality?**
- b) How many guests attended?**
- c) How many Ministers attended?**
- d) How many Ministerial staff attended?**
- e) How many MLAs attended?**
- f) How many Public Sector employees attended?**
- g) What was the total cost incurred?**

### **Department of Local Government, Housing and Community Development**

The Department of Local Government, Housing and Community Development incurred total hospitality expenditure of \$31 990 from 1 July 2019 to 31 March 2020.

Answers to questions a), b), c), d), e), f) and g) are at Table 1.

**Table 1:**

<b>Purpose</b>	<b>Attendees</b>			<b>Amount</b>
	<b>Public Sector Employees</b>	<b>Other</b>	<b>Total Attendees</b>	
Chief Minister Awards	27	3	30	\$3000
Amoonguna BBQ	Various	-	Various	\$896
Community and Stakeholder Engagement	Various	-	Various	\$8063
Housing Reference Group Meeting	Various	-	Various	\$4955
Housing Strategy Consultation Workshop	Various	-	Various	\$2720
Induction Workshop	Various	-	Various	\$891
Interpreters Workshop	Various	-	Various	\$224
Joint Steering Committee	Various	-	Various	\$480
CE Farewell	Various	-	Various	\$608

22 x Various (Welcome/Farewell) Morning Teas across agency	Various	-	Various	\$1151
NAIDOC Celebration	Various	-	Various	\$288
Recognition of Services Presentation and Staff Appreciation	Various	-	Various	\$1032
Remote Engagement Coordination Strategy Workshop	Various	-	Various	\$1322
Staff Training / Development Workshop	Various	-	Various	\$6172
Social and Affordable Housing Strategic Asset Forum	Various	-	Various	\$189
<b>Total</b>				<b>\$31 990</b>

- No Ministers, Ministerial staff or Members of the Legislative Assembly were provided with hospitality during this period.

### **NT Home Ownership**

NT Home Ownership did not pay any hospitality and entertainment expenses for the period 1 July 2019 to 31 March 2020.

## GRANTS AND DONATIONS

**28. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2019 and ending 31 March 2020.**

The Department of Local Government, Housing and Community Development paid no donations for the period.

**Table 1: Grants paid for the period 1 July 2019 to 31 March 2020:**

<b>Organisation Name</b>	<b>Expenditure Amount \$</b>
Aboriginal Hostels Limited	1,751,213.00
Aboriginal Medical Services Alliance Northern Territory Aboriginal Corporation	13,405.00
Alice Springs Town Council	257,614.00
Alice Springs Youth Accommodation & Support Services Inc.	1,526,720.00
Anglicare N.T. Ltd.	5,036,174.00
Arramwelke Aboriginal Corporation	827,171.00
Barkly Regional Council	5,647,621.00
Bawinanga Aboriginal Corporation	1,561,995.00
Belyuen Community Government Council	116,885.00
Blatherskite Park Trustees	160,000.00
Canteen Creek Owairtilla Aboriginal Corporation	200,434.00
Carpentaria Disability Services Ltd	290,909.09
CatholicCare NT	1,622,754.00
Central Australian Affordable Housing Company Ltd	243,840.00
Central Desert Regional Council	4,022,075.00
Coomalie Community Government Council	645,052.00
Council For Aboriginal Alcohol Program Services Aboriginal Corporation	182,712.00
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	282,428.00
Darwin Christian Ministries	320,268.00
Demed Aboriginal Corporation	857,831.00
East Arnhem Regional Council	8,420,003.00
Far Northern Contractors Pty. Ltd.	1,611,685.30
Gebie Civil And Construction Pty Ltd	434,349.00
Hpa Incorporated	920,909.09
Ilpurla Aboriginal Corporation	87,731.50
Indigenous Essential Services Pty Ltd	49,963,461.00



Ingkerreke Outstations Resource Services Aboriginal Corporation	3,373,035.00
Kalano Community Association Incorporated	473,356.00
Larrakia Nation Aboriginal Corporation	417,075.00
Laynhapuy Homelands Aboriginal Corporation	1,682,991.00
Local Government Association Of The Northern Territory Inc	100,000.00
Mabunji Aboriginal Resource Indigenous Corporation	1,399,017.00
MacDonnell Regional Council	6,292,500.00
Manungurra Aboriginal Corporation	209,864.00
Marngarr Resource Centre Aboriginal Corporation	113,282.00
Marthakal Homelands And Resource Centre Aboriginal Corporation	959,099.00
Mental Health Association Of Central Aust Inc	266,095.00
Milingimbi And Outstations Progress Resources Aboriginal Corporation	609,547.00
Mission Australia	3,776,707.00
Monash University	15,000.00
Mutitjulu Community Aboriginal Corporation	122,350.00
Ngaliwurru-Wuli Aboriginal Corporation	1,199,203.00
Ngurratjuta/Pmara Ntjarra Aboriginal Corporation	528,140.00
Northern Territory Shelter Incorporated	579,120.00
Numbulwar Homelands Council Association Inc	387,745.00
Power Projects (N.T.) Pty. Ltd.	1,099,405.90
Quality Plumbing & Building Contractors Pty Ltd	225,744.89
Robbie Robbins Reserve	75,000.00
Roper Gulf Regional Council	6,790,984.00
Somerville Community Services Inc	1,282,639.64
St Vincent De Paul Society (Nt) Inc	1,514,532.00
Tangentyere Council Aboriginal Corporation	1,181,109.00
Thangkenharengge Aboriginal Corporation	220,570.00
The Trustee For Dinybulu Regional Services Trust	548,601.50
The Trustee For Nhulunbuy Public Cemetery Trust	10,000.00
Tiwi Islands Regional Council	2,451,089.02
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	864,770.00
Top End Association For Mental Health Inc.	320,909.09
Trustee For The Salvation Army (NT) Property Trust	795,251.00
Urapuntja Aboriginal Corporation	999,681.87
Victoria Daly Regional Council	2,515,235.00
Wagait Shire Council	208,021.00
Warddeken Land Management Limited	6,601.50
Warnbi Aboriginal Corporation - Kakadu	559,547.00

West Arnhem Regional Council	4,706,436.00
West Daly Regional Council	3,156,011.50
Yantjarrwu Outstation Resource Centre Aboriginal Corporation	705,798.00
Yapa-Kurlangu Ngurrara Aboriginal Corporation	292,846.00
Yilli Rreung Housing Aboriginal Corporation	1,074,758.00
YWCA Australia	1,306,653.00
YWCA National Housing	161,419.00
<b>Grand Total</b>	<b>142,582,979.89</b>

**29. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2019 and ending 31 March 2020. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2020/21 financial year?**

Nil.

**30. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2019 and ending 31 March 2020, including to which organisation and the services to be provided?**

<b>Organisation Name</b>	<b>Service Name</b>	<b>Expenditure Amount \$</b>
Aboriginal Hostels Limited	Accommodation Management Services – Specialist Homelessness Services (NT)	1,751,213.00
Aboriginal Medical Services Alliance Northern Territory Aboriginal Corporation	Peak Body consultation and development grant	13,405.00
Alice Springs Town Council	Municipal and Essential Services - Town Camps	257,614.00
Alice Springs Youth Accommodation & Support Services Inc.	Accommodation Management Services – Specialist Homelessness Services (NT)	437,501.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	18,096.00
	Support Services - Specialist Homelessness Services (NT)	1,071,123.00
Anglicare N.T. Ltd.	Accommodation Management Services – Specialist Homelessness Services (NT)	953,639.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	114,545.00
	Support Services - Specialist Homelessness Services (NT)	3,967,990.00
Arramwelke Aboriginal Corporation	Homelands Extra Allowance	120,000.00
	Homelands Jobs	54,925.00
	Housing Maintenance Services	72,286.50
	Municipal and Essential Services - Special Purpose Grant	380,000.00
	Municipal and Essential Services	199,959.50
Barkly Regional Council	Homelands Jobs	54,925.00
	Indigenous Jobs Development Funding	484,000.00
	Local Authority Project Funding	460,880.00
	Municipal and Essential Services - Town Camps	182,520.00
	Municipal and Essential Services	118,082.00
	Northern Territory Operational Subsidy	4,319,644.00
	One Off Grant 2019-20	27,570.00

Bawinanga Aboriginal Corporation	Homelands Extra Allowance	112,000.00
	Homelands Jobs	164,775.00
	Housing Maintenance Services	209,110.00
	Municipal and Essential Services - Special Purpose Grant	572,918.00
	Municipal and Essential Services	503,192.00
Belyuen Community Government Council	Indigenous Jobs Development Funding	19,500.00
	Northern Territory Operational Subsidy	82,385.00
	One Off Grant 2019-20	15,000.00
Blatherskite Park Trustees	Reserves and Other Organisations	160,000.00
Canteen Creek Owairtilla Aboriginal Corporation	Homelands Jobs	54,925.00
	Housing Maintenance Services	5,695.00
	Municipal and Essential Services	139,814.00
Carpentaria Disability Services Ltd	Non-Government Owned Disability Accommodation Stimulus Grant	290,909.09
CatholicCare NT	Equal Remuneration Order - Homelessness Grants (DLGHCD)	37,517.00
	Support Services - Specialist Homelessness Services (NT)	1,585,237.00
Central Australian Affordable Housing Company Ltd	Accommodation Assistance for Social Housing, including Private Rental	243,840.00
Central Desert Regional Council	Homelands Jobs	109,850.00
	Housing Maintenance Services	141,521.00
	Indigenous Jobs Development Funding	339,500.00
	Local Authority Project Funding	545,920.00
	Municipal and Essential Services	340,554.00
	Northern Territory Operational Subsidy	2,544,730.00
Coomalie Community Government Council	Northern Territory Operational Subsidy	645,052.00
Council For Aboriginal Alcohol Program Services Aboriginal Corporation	Support Services - Specialist Homelessness Services (NT)	182,712.00
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	Accommodation Management Services – Specialist Homelessness Services (NT)	55,235.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	6,250.00
	Support Services - Specialist Homelessness Services (NT)	220,943.00

Darwin Christian Ministries	Accommodation Management Services – Specialist Homelessness Services (NT)	320,268.00
Demed Aboriginal Corporation	Homelands Jobs	109,850.00
	Housing Maintenance Services	146,777.00
	Municipal and Essential Services - Special Purpose Grant	248,000.00
	Municipal and Essential Services	353,204.00
East Arnhem Regional Council	Indigenous Jobs Development Funding	614,000.00
	Local Authority Project Funding	1,249,260.00
	Northern Territory Operational Subsidy	6,556,743.00
Far Northern Contractors Pty. Ltd.	Homelands Extra Allowance	120,000.00
	Homelands Jobs	151,044.00
	Housing Maintenance Services	259,429.07
	Municipal and Essential Services - Special Purpose Grant	441,303.33
	Municipal and Essential Services	639,908.90
Gebie Civil And Construction Pty Ltd	Homelands Jobs	54,925.00
	Housing Maintenance Services	98,908.00
	Municipal and Essential Services - Special Purpose Grant	42,500.00
	Municipal and Essential Services	238,016.00
HPA Incorporated	Non-Government Owned Disability Accommodation Stimulus Grant	920,909.09
Ilpurla Aboriginal Corporation	Homelands Jobs	21,125.00
	Housing Maintenance Services	5,814.00
	Municipal and Essential Services - Special Purpose Grant	46,802.00
	Municipal and Essential Services	13,990.50
Ingkerreke Outstations Resource Services Aboriginal Corporation	Homelands Extra Allowance	414,000.00
	Homelands Jobs	453,131.00
	Housing Maintenance Services	430,680.00
	Municipal and Essential Services - Special Purpose Grant	683,140.00
	Municipal and Essential Services - Town Camps	355,680.00
	Municipal and Essential Services	1,036,404.00
Kalano Community Association Incorporated	Homelands Jobs	109,850.00
	Housing Maintenance Services	144,573.00
	Municipal and Essential Services - Town Camps	102,960.00
	Municipal and Essential Services	115,973.00

Larrakia Nation Aboriginal Corporation	Support Services - Specialist Homelessness Services (NT)	417,075.00
Laynhapuy Homelands Aboriginal Corporation	Homelands Extra Allowance	448,000.00
	Homelands Jobs	179,562.50
	Housing Maintenance Services	239,213.50
	Municipal and Essential Services - Special Purpose Grant	190,580.00
	Municipal and Essential Services	625,635.00
Local Government Association Of The Northern Territory Inc	One Off Grant 2019-20	100,000.00
Mabunji Aboriginal Resource Indigenous Corporation	Homelands Extra Allowance	248,000.00
	Homelands Jobs	233,431.00
	Housing Maintenance Services	349,398.00
	Municipal and Essential Services - Town Camps	217,620.00
	Municipal and Essential Services	350,568.00
MacDonnell Regional Council	Homelands Extra Allowance	144,000.00
	Homelands Jobs	192,238.00
	Housing Maintenance Services	178,214.00
	Indigenous Jobs Development Funding	667,500.00
	Local Authority Project Funding	571,710.00
	Municipal and Essential Services	428,853.00
	Northern Territory Operational Subsidy	4,109,985.00
Manungurra Aboriginal Corporation	Homelands Jobs	27,463.00
	Housing Maintenance Services	27,713.00
	Municipal and Essential Services - Special Purpose Grant	88,000.00
	Municipal and Essential Services	66,688.00
Marn Garr Resource Centre Aboriginal Corporation	Homelands Jobs	27,463.00
	Housing Maintenance Services	25,194.00
	Municipal and Essential Services	60,625.00
Marthakal Homelands And Resource Centre Aboriginal Corporation	Homelands Extra Allowance	117,600.00
	Homelands Jobs	82,388.00
	Housing Maintenance Services	110,854.00
	Municipal and Essential Services - Special Purpose Grant	381,504.00
	Municipal and Essential Services	266,753.00

Mental Health Association Of Central Aust Inc	Equal Remuneration Order - Homelessness Grants (DLGHCD)	8,102.00
	Support Services - Specialist Homelessness Services (NT)	257,993.00
Milingimbi And Outstations Progress Resources Aboriginal Corporation	Homelands Extra Allowance	112,000.00
	Homelands Jobs	82,388.00
	Housing Maintenance Services	77,546.00
	Municipal and Essential Services - Special Purpose Grant	151,000.00
	Municipal and Essential Services	186,613.00
Mission Australia	Accommodation Management Services – Specialist Homelessness Services (NT)	1,186,302.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	54,811.00
	Housing for Young People Program - Darwin Region	83,567.00
	Support Services - Specialist Homelessness Services (NT)	2,452,027.00
Monash University	Room to Breathe Research Collaboration	15,000.00
Mutitjulu Community Aboriginal Corporation	Homelands Jobs	27,463.00
	Municipal and Essential Services	94,887.00
Ngaliwurru-Wuli Aboriginal Corporation	Homelands Extra Allowance	128,000.00
	Homelands Jobs	178,506.00
	Housing Maintenance Services	125,961.00
	Municipal and Essential Services - Special Purpose Grant	295,984.00
	Municipal and Essential Services	470,752.00
Ngurratjuta/Pmara Ntjarra Aboriginal Corporation	Housing Maintenance Services	104,499.00
	Municipal and Essential Services - Special Purpose Grant	172,178.00
	Municipal and Essential Services	251,463.00
Northern Territory Shelter Incorporated	Equal Remuneration Order - Homelessness Grants (DLGHCD)	8,661.00
	Peak Body Funding	570,459.00
Numbulwar Homelands Council Association Inc	Homelands Jobs	84,500.00
	Housing Maintenance Services	69,768.00
	Municipal and Essential Services - Special Purpose Grant	65,591.00
	Municipal and Essential Services	167,886.00
	Homelands Extra Allowance	16,000.00

Power Projects (N.T.) Pty. Ltd.	Homelands Jobs	219,700.00
	Housing Maintenance Services	142,724.42
	Municipal and Essential Services - Special Purpose Grant	244,492.00
	Municipal and Essential Services - Town Camps	69,089.52
	Municipal and Essential Services	407,399.96
Quality Plumbing & Building Contractors Pty Ltd	Housing Maintenance Services	147,096.35
	Municipal and Essential Services - Town Camps	78,648.54
Robbie Robbins Reserve	Reserves and Other Organisations	75,000.00
Roper Gulf Regional Council	Homelands Extra Allowance	96,000.00
	Homelands Jobs	109,850.00
	Housing Maintenance Services	114,353.00
	Indigenous Jobs Development Funding	800,500.00
	Local Authority Project Funding	849,620.00
	Municipal and Essential Services - Special Purpose Grant	123,669.00
	Municipal and Essential Services - Town Camps	23,400.00
	Municipal and Essential Services	206,652.00
	Northern Territory Operational Subsidy	4,455,940.00
	Reserves and Other Organisations	11,000.00
Somerville Community Services Inc	Accommodation Management Services – Specialist Homelessness Services (NT)	83,557.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	16,499.00
	Non-Government Owned Disability Accommodation Stimulus Grant	236,363.64
	Support Services - Specialist Homelessness Services (NT)	946,220.00
St Vincent De Paul Society (NT) Inc	Accommodation Management Services – Specialist Homelessness Services (NT)	266,311.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	10,395.00
	Support Services - Specialist Homelessness Services (NT)	1,237,826.00
Tangentyere Council Aboriginal Corporation	Equal Remuneration Order - Homelessness Grants (DLGHCD)	5,081.00
	Homelands Jobs	164,775.00
	Municipal and Essential Services - Town Camps	294,840.00



	Support Services - Specialist Homelessness Services (NT)	716,413.00
Thangkenhareng Aboriginal Corporation	Homelands Extra Allowance	400.00
	Housing Maintenance Services	8,543.00
	Municipal and Essential Services - Special Purpose Grant	92,390.00
	Municipal and Essential Services	119,237.00
The Trustee For Dinybulu Regional Services Trust	Homelands Jobs	109,850.00
	Housing Maintenance Services	68,619.00
	Municipal and Essential Services - Special Purpose Grant	205,000.00
	Municipal and Essential Services	165,132.50
The Trustee For Nhulunbuy Public Cemetery Trust	Reserves and Other Organisations	10,000.00
Tiwi Islands Regional Council	Homelands Jobs	54,925.00
	Housing Maintenance Services	9,130.73
	Indigenous Jobs Development Funding	285,500.00
	Local Authority Project Funding	359,880.00
	Municipal and Essential Services - Special Purpose Grant	111,650.00
	Municipal and Essential Services	129,282.29
	Northern Territory Operational Subsidy	1,500,721.00
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	Homelands Jobs	211,250.00
	Housing Maintenance Services	186,372.00
	Municipal and Essential Services	467,148.00
Top End Association For Mental Health Inc.	Non-Government Owned Disability Accommodation Stimulus Grant	320,909.09
Trustee For The Salvation Army (Nt) Property Trust	Accommodation Management Services – Specialist Homelessness Services (NT)	102,599.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	32,581.00
	Support Services - Specialist Homelessness Services (NT)	523,821.00
	The Katherine Doorways Hub	136,250.00
Urapuntja Aboriginal Corporation	Homelands Extra Allowance	384,000.00
	Homelands Jobs	109,850.00
	Housing Maintenance Services	197,159.69
	Municipal and Essential Services	308,672.18
Victoria Daly Regional Council	Homelands Jobs	42,250.00
	Housing Maintenance Services	42,636.00

	Indigenous Jobs Development Funding	363,500.00
	Local Authority Project Funding	336,220.00
	Municipal and Essential Services	102,597.00
	Northern Territory Operational Subsidy	1,628,032.00
Wagait Shire Council	Northern Territory Operational Subsidy	208,021.00
Warddeken Land Management Limited	Housing Maintenance Services	1,938.00
	Municipal and Essential Services	4,663.50
Warnbi Aboriginal Corporation - Kakadu	Homelands Extra Allowance	8,000.00
	Homelands Jobs	21,125.00
	Housing Maintenance Services	118,299.00
	Municipal and Essential Services - Special Purpose Grant	150,000.00
	Municipal and Essential Services - Town Camps	18,000.00
	Municipal and Essential Services	244,123.00
West Arnhem Regional Council	Indigenous Jobs Development Funding	380,000.00
	Local Authority Project Funding	630,170.00
	Northern Territory Operational Subsidy	3,696,266.00
West Daly Regional Council	Homelands Extra Allowance	24,000.00
	Homelands Jobs	82,388.00
	Housing Maintenance Services	85,660.00
	Indigenous Jobs Development Funding	296,000.00
	Local Authority Project Funding	468,340.00
	Municipal and Essential Services - Special Purpose Grant	114,500.00
	Municipal and Essential Services	332,642.50
	Northern Territory Operational Subsidy	1,752,481.00
Yantjarrwu Outstation Resource Centre Aboriginal Corporation	Homelands Jobs	110,175.00
	Housing Maintenance Services	68,024.00
	Municipal and Essential Services - Special Purpose Grant	363,910.00
	Municipal and Essential Services	163,689.00
Yapa-Kurlangu Ngurrara Aboriginal Corporation	Homelands Jobs	84,500.00
	Housing Maintenance Services	32,018.00
	Municipal and Essential Services - Special Purpose Grant	99,280.00
	Municipal and Essential Services	77,048.00
Yilli Rreung Housing Aboriginal Corporation	Homelands Extra Allowance	56,000.00
	Homelands Jobs	205,969.00
	Housing Maintenance Services	267,248.00
	Municipal and Essential Services - Special Purpose Grant	127,726.00

	Municipal and Essential Services - Town Camps	226,980.00
	Municipal and Essential Services	190,835.00
YWCA Australia	Equal Remuneration Order - Homelessness Grants (DLGHCD)	18,937.00
	Support Services - Specialist Homelessness Services (NT)	1,287,716.00
YWCA National Housing	Accommodation Management Services – Specialist Homelessness Services (NT)	158,547.00
	Equal Remuneration Order - Homelessness Grants (DLGHCD)	2,872.00
	<b>Grand Total</b>	<b>92,619,518.89</b>

## **MEDIA MONITORING SERVICES**

### **31. Provide expenditure details on media monitoring services for the period beginning 1 July 2019 and ending 31 March 2020 (including entities engaged and who utilises the service).**

Isentia provides media monitoring services to the Department of Local Government, Housing and Community Development for the delivery of daily media to the Chief Executive Officer, Deputy Chief Executive Officers and Executive Directors. The daily media is also distributed within the Department of Local Government, Housing and Community Development as required.

The contract for media monitoring services is managed by the Department of the Chief Minister on behalf of Northern Territory Government agencies.

## **INFRASTRUCTURE PROJECTS**

### **32. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?**

A whole-of-government response will be provided by the Minister for Trade and Major Projects.

### **33. Please provide details of newly committed projects for the period beginning 1 July 2019 and ending 31 March 2020.**

A whole-of-government response will be provided by the Minister for Infrastructure, Planning and Logistics.

**34. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response will be provided by the Minister for Infrastructure, Planning and Logistics.

**GOVERNMENT LEASED BUILDINGS**

**35. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2019 and ending 31 March 2020?**

**Department of Local Government, Housing and Community Development**

The Department of Local Government, Housing and Community Development pays for electricity separately from the Northern Territory Property Management costs for the offices listed below. The electricity costs below may be for the whole building or a portion.

<b>Government Buildings/Offices</b>	<b>Amount \$</b>
Alice Springs Plaza	24,504.28
Alyangula Office	1,337.39
CASCOM Centre	16,342.94
Galiwin'ku Training Centre	736.44
Highway House	8,274.52
Jabiru Training Centre	5,399.92
RCG Centre	104,634.13
RCG House	197,052.00
Tennant Creek Office	45,964.75
Wadeye Office Space	1,962.98
<b>Grand Total</b>	<b>406,209.35</b>

**NT Home Ownership**

Power costs for NT Home Ownership are absorbed within the Department of Local Government, Housing and Community Development budget.

**36. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2019 and ending 31 March 2020?**

A whole-of government response to question 36 will be provided by the Minister for Corporate and Information Services.

**37. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of government response to question 37 will be provided by the Minister for Corporate and Information Services.

**FEES AND CHARGES**

**38. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2019/20 financial year and whether any of these fees and charges was increased following the passage of the 2019/20 financial year budget.**

**Department of Local Government, Housing and Community Development**

The Department of Local Government, Housing and Community Development has not raised any revenue from statutory or legislative fees and charges for the period 1 July 2019 to 31 March 2020.

**NT Home Ownership**

NT Home Ownership does not have any statutory or legislative fees and charges.

## **INTERNAL AUDITS**

### **39. How many internal audits and financial investigations were conducted in the period beginning 1 July 2019 and ending 31 March 2020?**

As at 31 March 2020, the Department of Local Government, Housing and Community Development conducted six internal audits:

- four of those were completed; and
- two of those remain open at the end of the reporting period.

The following audits were completed by 31 March 2020:

- Government Employee Housing Probity Audit – Tennant Creek – Merit Partners;
- Social Housing Head Leasing Probity Audit – Merit Partners;
- Value for Territory – BDO; and
- Travel Audit 2018 – Internal (Governance team).

**40. What were the terms of reference or focus for each investigation?**

Audit/Investigation	Terms of Reference
Value for Territory - BDO	The objective of the Value for Territory (VFT) Audit is to assess the adequacy of the Department's procurement controls to ensure compliance with the provisions of the <i>Procurement Act 1995</i> and the Procurement Guidelines and Rules.
Government Employee Housing Probity Report – Merit Partners	The primary objective of the review was to provide probity services in relation to the evaluation process of the Request for Proposals – Government Employee Housing Initiative 2019 Tennant Creek (TC19-0013). The focus was to ensure the process is consistent with the Northern Territory Government Procurement Framework and to ensure due diligence in accordance with the Probity Plan including the Assessment Plan, in a fair and equitable manner.
Social Housing Head Leasing 2019 Probity Audit – Merit Partners	The probity audit was undertaken to provide probity services in relation to the oversight and evaluation processes undertaken to assess the Request for Proposals relating to the Social Housing Head Leasing Initiative 2019.
Travel Audit 2018 – Internal Governance Team	Assess the Department's compliance with the requirements of the Northern Territory Travel Policy Framework, dated 1 July 2018, Version 3.1.

**41. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

No fraudulent activity has been detected as a result of the audits/reviews undertaken for the reporting period 1 July 2019 to 31 March 2020. There were no recorded breaches of financial legislation.

Any findings as a result of the audit/review programs conducted have been considered by the Department and are being addressed through its internal audit processes of addressing any recommendations. The Department designs implementation and treatment plans to monitor change and to record progress in an audit log.

## BOARDS / ADVISORY BODIES

42. Please detail all boards and advisory bodies in your Agency in 2019/20, also providing the following information:

- a) The Terms of Reference, if changed from last year
- b) The current members and when they were appointed
- c) The total remuneration paid to each Board member during the 2019/20 financial year
- d) The itemised total cost incurred by the Board during the 2019/20 financial year
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 31 March 2020

Under legislation administered by the Department of Local Government, Housing and Community Development, there are three types of local government statutory committees, as well as the Northern Territory Grants Commission.

### Local Government Accounting Advisory Committee

#### a) Terms of Reference

The Local Government Accounting Advisory Committee is established pursuant to Regulation 3 of the *Local Government (Accounting) Regulations 2008*. The Advisory Committee provides advice to the Minister and the Department regarding local government financial management and accounting practices, and advice regarding legislative changes necessary to improve the standards of local government financial management and accounting.

#### b) Current Members

The Advisory Committee is represented by:

Mr Mathew Kennon – Chartered Accountants and CPA Australia;  
Mr Derek Mayger – Chartered Accountants and CPA Australia;  
Mr Adam Seiler – Local Government Professionals Australia (NT);  
Mr Tony Tapsell – Local Government Association of the NT (LGANT);  
Mr Ramesh Pudasaini – Local Government Association of the NT;  
Ms Silke Maynard – LGANT’s NT Finance Reference Group;  
Ms Maxie Alida Smith – LGANT’s NT Finance Reference Group;  
Ms Meeta Ramkumar – Department of Local Government, Housing and Community Development; and  
Ms Jocelyn Nathanael-Walters – Department of Local Government, Housing and Community Development.

All appointments expire on 30 June 2020.

#### c) Remuneration



Members of the Local Government Accounting and Advisory Committee are not remunerated.

**d) Total Costs Incurred 2019/20**

Nil.

**e) Number of Times Board has met 1 July 2019 to 31 March 2020**

This Board has met twice. This Board will cease under the *Local Government Act 2019*.

**Local Government Administration and Legislation Advisory Committee**

**a) Terms of Reference**

The Local Government Administration and Legislation Advisory Committee is established pursuant to Regulation 3 of the *Local Government (Administration) Regulations 2008*. The Advisory Committee provides advice to the Minister for Local Government, Housing and Community Development regarding legislative, administrative and operational issues relevant to local government.

**b) Current Members**

The Advisory Committee is represented by:

Mr Marc Gardner – Local Government Managers Australia;  
Mr Greg Arnott – Local Government Managers Australia;  
Mr Tony Tapsell – Local Government Association of the NT;  
Mr Jamie De Brenni – Local Government Association of the NT;  
Mr Hugh King – Department of Local Government, Housing and Community Development;  
Ms Marion Scrymgour – Council Officer;  
Mr Luccio Cercarelli – Council Officer; and  
Ms Diane Hood – Council Officer.

**c) Remuneration**

Members of the Local Government Administration and Legislation Advisory Committee are not remunerated.

**d) Total Cost Incurred 2019/20**

Nil.

**e) Number of Times Board has met 1 July 2019 to 31 March 2020**

Nil. This Board will cease under the *Local Government Act 2019*.

## **Local Government Disciplinary Committee**

### **a) Terms of Reference**

Local Government Disciplinary Committees are established under section 80 of the *Local Government Act 2008*. A disciplinary committee is independent and deals with complaints made against any member of a council, local board, local authority or council committee, for an alleged breach of a council's code of conduct.

A disciplinary committee must be constituted by three members, one from each of the three classes of eligible members:

- a legal practitioner nominated by the Attorney-General;
- a person nominated by the Minister for Local Government, Housing and Community Development; and
- a person who has been nominated by the Local Government Association of the Northern Territory.

A total of 28 people have been appointed to be eligible to be members of a local government disciplinary committee.

## b) Current Members

The below eligible people were appointed for a period of three years from 14 November 2017:

Nominees of the Attorney-General	Nominees of the Minister for Housing and Community Development	Nominees of the Local Government Association of the Northern Territory
Ms Ruth Ellen Brebner	Ms Karan Lesley Aitken	Mr Peter Ashley Clee
Mr Andrew George	Ms Sue Anne Barnes	Ms Jacinta Nampijinpa Price
Ms Lyma Thuy Nguyen	Mr Brett Douglas Beaton	Ms Gaye Lawrence
Mr Joshua Ingrams	Mr Glenn David Bernardin	Ms Emma Louise Young
	Ms Kylee Jane Carter	Ms Lynette Jane De Santis
	Ms Sasithorn Clark	
	Ms Cheryl Beatrice Day	
	Ms Cindy-Lee McDonald	
	Ms Annette Murtagh	
	Dr Grant Neil Parsons	
	Ms Cheryl Margaret Wall	

The below eligible people were appointed for a period of three years from 13 November 2018:

Nominee	Council
Mr Peter John Pangquee	Alderman City of Darwin
Ms Christine Fay Miller	Mayor Katherine Town Council
Ms Elisabeth Wilhemine Clark	Alderman Katherine Town Council
Ms Toni Tapp-Coutts	Alderman Katherine Town Council
Mr John Russell Zelle	Alderman Katherine Town Council
Ms Judith Ann MacFarlane	Mayor Roper Gulf Regional Council
Mr Steven Mark Edgington	Mayor Barkly Regional Council
Mr Noel Hayes	Councillor Barkly Regional Council

The Department provides secretariat services to disciplinary committees. When a complaint is received, the Department constitutes a disciplinary committee from the pool of eligible members.

### **c) Remuneration**

Members of a disciplinary committee are remunerated for considering and determining a complaint. The sitting allowance per day, when conducting disciplinary committee business is \$540 for the Chair and \$405 for members. Members who are public servants are not remunerated.

### **d) Total Costs Incurred 2019/20**

Since 1 July 2019, the total expenditure for the Local Government Disciplinary Committees is \$9787.50.

### **e) Number of Times Board has met 1 July 2019 to 31 March 2020**

Disciplinary Committees meet as required for deliberations regarding each complaint.

## **Northern Territory Grants Commission**

### **a) Terms of Reference**

The Northern Territory Grants Commission is an independent body established under section 4 of the *Local Government Grants Commission Act 1986*. The primary role of the Commission is to provide recommendations to the Minister for Local Government, Housing and Community Development in relation to the distribution of the Australian Government's financial assistance general purpose and local road grants to local government councils.

### **b) Current Members**

The Grants Commission consists of four members, with alternative members if required:

Dr David Ritchie – Independent Chair (appointed on 21 December 2016);

Ms Christine Miller – Represent Municipal Councils (appointed on 19 February 2020);

Ms Athina Pascoe-Bell – Alternative Member (appointed on 19 February 2020);

Ms Kaye Thurlow – Represent Regional and Shire Councils (appointed on 28 June 2019);

Mr Brian Pedwell – Alternative Member (appointed on 28 June 2019);

Ms Meeta Ramkumar – Represent the Chief Executive Officer of the Department of Local Government, Housing and Community Development; and  
Ms Jocelyn Nathanael-Walters – Alternative Member.

### **c) Total Remuneration of Members**

The total remuneration paid to the Grants Commission includes the Chair's annual remuneration of \$21 570 as determined by the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006*. The members representing local government councils receive a sitting fee of \$405 per day when the Grants Commission is in session as determined under the Remuneration of Boards.

### **d) Total Costs Incurred 2019/20**

Total Costs incurred by the Grants Commission for the period 1 July 2019 to 31 March 2020 is \$119 071.80, as follows:

\$18,128.85 – Operational expenses, including sitting fees; and  
\$100 942.95 – Administrative salary support provided by the Department of Local Government, Housing and Community Development, including Chair's Remuneration.

### **e) Number of Times Board has met 1 July 2019 to 31 March 2020**

The Board has met three times.

### **Reserves under the Crown Lands Act 1992**

The Minister for Local Government, Housing and Community Development is responsible for section 79 of the *Crown Lands Act 1992*. Section 79 of the *Crown Lands Act 1992* provides for the appointment and powers of trustees for reserves established under the *Crown Lands Act 1992*.

Robbie Robbins Reserve in Litchfield, Blatherskite Park Reserve in Alice Springs, Olive Pink Botanic Garden in Alice Springs, Aileron Racecourse Reserve and Daly Waters Rodeo Reserve are reserves created under the *Crown Lands Act 1992* which are managed by a Board of Trustees.

## **Robbie Robbins Reserve Board of Trustees**

### **a) Terms of Reference**

Robbie Robbins Reserve is managed by a Board of Trustees appointed under section 79 of the *Crown Lands Act 1992*. It is a recreational reserve set up primarily for equestrian and other recreational users in the Darwin area. The Board of Trustees is required to report on the administration of the trust pursuant to section 79(7) of the *Crown Lands Act 1992*.

### **b) Current Members**

<b>Name</b>	<b>Position</b>	<b>Date appointed</b>
John McLaren	Chair	6 January 2010
Marguerate Gayoso	Trustee (Secretary)	31 March 1998
Joan Hassall	Trustee (Treasurer)	25 May 1995
Bruce Bremner	Trustee	15 January 2013
William Josephs	Trustee	28 August 2006

### **c) Total Remuneration of Members**

Trustees of Robbie Robbins Reserve are not remunerated.

### **d) Total Costs Incurred 2019/20**

Operational funding provided by the Department of Local Government, Housing and Community Development is \$75 000.

### **e) Number of Times Board has met 1 July 2019 to 31 March 2020**

This Board has met five times.

## **Blatherskite Park Reserve Board of Trustees**

### **a) Terms of Reference**

Blatherskite Park Reserve is managed by a Board of Trustees appointed under section 79 of the *Crown Lands Act 1992*. It is a recreational reserve also known as the Alice Springs Showgrounds and is used by other community groups for a range of events. The Board of Trustees is required to report on the administration of the trust pursuant to section 79(7) of the *Crown Lands Act 1992*.

### **b) Current Members**

<b>Name</b>	<b>Position</b>	<b>Date appointed</b>
Joanne Mary Doyle	Chair	5 August 2016
Harry Newton Cook	Trustee	8 January 2011
Mette Horn Spilsbury	Trustee	18 October 2017
Malcolm Leslie Crowley	Trustee	8 August 2018
Angeleen Vincent	Trustee	8 August 2018

### **c) Total Remuneration of Members**

Trustees of Blatherskite Park Reserve are not remunerated.

### **d) Total Costs Incurred 2019/20**

Operational funding provided by the Department of Local Government, Housing and Community Development is \$160 000.

### **e) Number of Times Board has met 1 July 2019 to 31 March 2020**

This Board has met nine times.

## **Olive Pink Botanic Garden Reserve**

### **a) Terms of Reference**

Olive Pink Botanic Garden is managed by a Board of Trustees appointed under section 79 of the *Crown Lands Act 1992*. It is named after the late Miss Olive Pink, a well know anthropologist and environmental campaigner who lived on the site for many years.

The Olive Pink Botanic Garden Board of Trustees is required to report on the administration of the trust pursuant to section 79(7) of the *Crown Lands Act 1992*. The Board of Trustees provides financial statements to the Department of Tourism and Culture as that department provides a grant for the general management of the garden.

The Board of Trustees manages the garden on behalf of the community.

### **b) Current Members**

<b>Name</b>	<b>Position</b>	<b>Date appointed</b>
Francis Mary Kilgariff	Chair	18 Sept 2018
Stephen Ross Morton	Trustee	21 Sept 2011
Sarah Fairhead	Trustee	18 Sept 2018
Scott Pullyblank	Trustee	18 Sept 2018
Robina Anne Pye	Trustee	18 Sept 2018
Peter Renehen	Trustee	18 Sept 2018
Alice De Brenni	Trustee	24 October 2019

### **c) Total Remuneration of Members**

Trustees of Olive Pink Botanic Garden Reserve are not remunerated.

### **d) Total Costs Incurred 2019/20**

Operational funding provided by the Department of Local Government, Housing and Community Development: Nil.

### **e) Number of Times Board has met 1 July 2019 to 31 March 2020**

This Board has met nine times.

## **Aileron Racecourse Reserve Board of Trustees**

### **a) Terms of Reference**

Aileron Racecourse Reserve is managed by a Board of Trustees appointed under section 79 of the *Crown Lands Act 1992*. It is a recreational reserve used by the Aileron Bush Club for the one annual Bush Weekend, which includes rodeo, gymkhana, camping and other novelty events. The Board of Trustees is required to report on the administration of the trust pursuant to section 79(7) of the *Crown Lands Act 1992*.

### **b) Current Members**

<b>Name</b>	<b>Position</b>	<b>Date appointed</b>
Gregory Francis Dick	Chair	10 August 2005
Gary Alfred Dann	Trustee	10 August 2005
Roy James Chisholm	Trustee	30 April 2018
James Christian	Trustee	30 April 2018
Matthew McCarthy	Trustee	30 April 2018



**c) Total Remuneration of Members**

Trustees of Aileron Racecourse Reserve are not remunerated.

**d) Total Costs Incurred 2019/20**

Operational funding provided by the Department of Local Government, Housing and Community Development: Nil.

**e) Number of Times Board has met 1 July 2019 to 31 March 2020**

This Board has met once.

**Daly Waters Rodeo Reserve**

**a) Terms of Reference**

Daly Waters Rodeo Reserve is managed by a Board of Trustees appointed under section 79 of the *Crown Lands Act 1992*. It is used by the Daly Waters Campdraft, Rodeo and Gymkhana Association for the annual Daly Waters Rodeo. The Board of Trustees is required to report on the administration of the trust pursuant to section 79(7) of the *Crown Lands Act 1992*.

**b) Current Members**

<b>Name</b>	<b>Position</b>	<b>Date appointed</b>
Raymond Murphy	Chair	1 November 2018
Kimberly Harries	Trustee	1 November 2018
John Harries	Trustee	1 November 2018
Keith Holzwart	Trustee	1 November 2018
Amanda Murphy	Trustee	1 November 2018
Thomas Stockwell	Trustee	1 November 2018

**c) Total Remuneration of Members**

Trustees of Daly Waters Rodeo Reserve are not remunerated.

**d) Total Costs Incurred 2019/20**

Operational funding provided by the Department of Local Government, Housing and Community Development: Nil.

**e) Number of Times Board has met 1 July 2019 to 31 March 2020**

This Board has met once.

## **Public Housing Appeals Board**

### **a) Terms of Reference**

The Public Housing Appeals Board is established to provide an informal, independent and effective mechanism for the review of certain decisions made by the Department of Local Government, Housing and Community Development, to allow for recommendations to be made to the Department in relation to those decisions and, more broadly, in relation to the Department's policies and procedures associated with those decisions.

The Department's Appeals Policy sets out which decisions can and cannot be reviewed by the Board. Appeal hearings will be held as required, consistent with the effective operation of the policy.

Members of the Board, including the Chairperson and Deputy Chairperson, are appointed by the Minister for Local Government, Housing and Community Development for a period of two years and may be reappointed for one or more additional terms of two years.

### **b) Current Members**

<b>Name</b>	<b>Position</b>	<b>Date appointed</b>
Robyn Harrison	Chair	1 July 2018
Robert Kendrick	Deputy Chair	1 July 2018
Diane Davis	Deputy Chair	1 July 2019
Sydney Stirling	Member	1 July 2019
John Duguid	Member	1 July 2018
Vanessa Lethlean	Member	1 July 2019
Trish Hilder	Member	1 July 2018
Tracey Brand	Member	1 July 2019
Robert Perry	Member	1 July 2018
Jeffrey Verinder	Member	1 July 2019

### **c) Remuneration**

Public Housing Appeals Board Members are remunerated in line with the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2011* which determines remuneration, allowances and expenses.

### **d) Total Cost Incurred 2019/20**

The total cost incurred by the Public Housing Appeals Board since 1 July 2019 is \$2117.29.

### **e) Number of Times Board has met 1 July 2019 to 31 March 2020**

The Board has met two times.

## REVIEWS AND INQUIRIES

**43. Details of all reviews and inquiries completed or commenced during the 2019/20 financial year, also providing the following information:**

- a) The Terms of Reference**
- b) The criteria for selection of all panel members**
- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**
- d) The cost of the review/inquiry**
- e) How the information was/is accumulated to contribute to the review/inquiry**
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
- g) If not completed when this is expected**

Four reviews were undertaken during the 2019-20 financial year:

- Probity Audit of the \$100 Million Stimulus Program;
- Work Health Safety Review Audit;
- Probity Report on Government Employee Housing; and
- Probity Report on Social Head Leasing.

### a) The Terms of Reference

Audit/Review	Terms of Reference
Probity Audit of the \$100 Million Stimulus Program	The internal audit aims to evaluate the design and operating effectiveness of the internal controls established by the Department of Local Government, Housing and Community Development to manage the compliance with local procurement rules in its procurement function and making recommendations for improvement where opportunities for improvement in controls are identified.
Work Health Safety Review Audit	The objectives of the internal review are to provide a report which addresses the following; the level of awareness of the Work Health and Safety Management System, the extent of compliance with those policies and procedures, if policies and procedures are being implemented as intended and major risks relating to the Work Health and Safety Management System.
Probity Report on Government Employee Housing	To express an opinion on whether the assessment process has been fair and equitable for the evaluation of proposals received for 23 new dwellings in Tennant Creek to be leased for Government Employee Housing.
Probity Report of Social Head Leasing Initiative	This engagement focussed on whether the probity and accountability of the process to lease an additional 56 dwellings in the Darwin region and 12 dwellings in the Tennant Creek region was consistent with the requirements of the Northern Territory Government Procurement Framework, the Probity Plan, and practice guidelines for ensuring ethical behaviour and fair dealing in this evaluation process.

### b) The criteria for selection of all panel members

In 2019, an Audit and Probity services panel contract was awarded by the Department to a number of suppliers for regularly purchased goods, works or services at predetermined rates, terms and conditions. The panel that awarded the contract in 2019 was selected in regards to the size requirements of the panel and staff skills, expertise, experience and qualifications.

### c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry

All reviews were conducted by locally represented firms (BDO Darwin and Merit Partners) and the qualifications of staff members is publically available on the respective firms' websites.

### d) The cost of the review/inquiry

- The Probity Audit - \$100 Million Stimulus is ongoing.
- The Work Health Safety Review was not completed before 31 March 2020. The cost to 31 March 2020 was \$2677.
- The cost of the Probity Report on Government Employee Housing from October 2019 to February 2020 was \$5313.
- The cost of the Probity Report on the Social Housing Initiative from June to December 2019 was \$10 587.40.

**e) How the information was/is accumulated to contribute to the review/inquiry**

Auditors seek information directly from nominated Department of Local Government, Housing and Community Development contacts or interview staff members in regards to legislation, department structure, policies or procedures, business systems or other information as required.

**f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**

The following reviews are now completed:

- The Probity Report on the Social Head Leasing Initiative was completed in October 2019 and no audit findings were raised; and
- The Probity Report on Government Employee Housing was completed in February 2020 and no audit findings were raised.

As at 31 March 2020 the following audits/reviews are ongoing:

- The Work Health Safety Review is ongoing and is expected to be completed in April 2020; and
- The Probity Audit of the \$100 Million Stimulus Program remains ongoing and is expected to be completed by 30 June 2020.

It is not expected that these reports will be tabled in the Legislative Assembly as the services were conducted for the purpose of continual improvement of internal processes relating to compliance, Department structure, policies and procedures, and business systems.

**g) If not completed when this is expected**

The Probity Audit - \$100 Million Stimulus Program is a rolling audit program and is expected to be completed by 30 June 2020.

**WORKPLACE HEALTH AND SAFETY**

**44. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2019 and ending 31 March 2020.**

For the period 1 July 2019 to 31 March 2020, a total of 179 Work Health and Safety reports were logged through the Figtree System:

<b>Mechanism Group/Nature</b>	<b>2019-20</b>
Slips, Trips and Falls	14
Chemicals and Substances	3
Mental Factors	1
Body Stressing	2
Vehicle Incidents	15
Being hit by an object	13
Hazard Identification	118
Biological Factors	2
Environmental Factors	1
Hitting Objects	3
Other – Pre-existing medical condition and dizziness	7
Sound and Pressure	0
<b>Total</b>	<b>179</b>

The cost of claims for the period 1 July 2019 to 31 March 2020 is \$423 289.55.

Of the \$423 289.55 cost of claims, \$205 286.72 relates to lump sum payments for three claims.

**45. Please detail the number of stress related matters and claims for the period beginning 1 July 2019 and ending 31 March 2020.**

For the period 1 July 2019 to 31 March 2020, there was one reported stress related incident.

For the period 1 July 2019 to 31 March 2020, there were two claims for stress related injuries.

## REGIONAL OFFICES

**46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2019/20 financial year. What are the locations for which they are responsible?**

Region	FTE	Staffing Cost	Locations Responsible for	Functions
Arafura Region	31.38	\$2 281 291	The Arafura region encompasses areas covered by Maningrida, Gunbalanya, Warruwi, Minjilang, Wurrumiyanga, Milikapiti, Pirlangimpi, Belyuen, Acacia Larrakia	Provide accommodation and tenancy support services for eligible Territorians to access appropriate and safe housing options, working with agencies, communities and service providers to enhance the health and social wellbeing of Territorians. Deliver client-centric housing solutions in partnership with communities and service providers including growing the community housing sector and urban asset renewal.
Arnhem Region	31.55	\$1 796 764	The Arnhem region covers Gapuwiyak, Yirrkala, Gungahara, Galiwin'ku, Milingimbi, Ramingining, Umbakumba, Angurugu, Milyakburra	Apply effective asset management principles to optimise the life of managed assets. Undertake strategic planning, policy advice and funding to deliver supported accommodation and other essential services in over 70 remote Aboriginal communities and in urban areas. A seven day a week, front line service designed to improve community safety in and around public housing premises.
Barkly Region	24.53	\$1 343 224	The coverage area includes Ali Curung, Imangara, Ampilatwatja, Tara Alpurrurulam Wutunugurra Canteen Creek Tennant Creek Township and Community Living Areas (CLAs)	
Big Rivers Region	42.39	\$2 624 122	The coverage area includes the Katherine, Dagaragu, Kalkarindji, Pigeon Hole, Yarralin, Lajamanu Nama, Wadeye, Wudapuli Nauiyu,	



			<p>Nganmariyanga, Peppimenarti, Pine Creek Beswick, Barunga, Weemol, Bulman, Eva Valley/Manyallaluk, Binjari, Jilkminggan, Minyerri, Ngukurr, Numbulwar, Rittarangu, Limmen, Mataranka Amanbidji, Bulla, Kybrook Farm</p>	<p>To build, support and strengthen the local government sector through the provision of support to stakeholders to development capabilities in self-determination and local decision making within an engaged, relevant and effective governance framework.</p> <p>The Aboriginal Interpreter Service provides an efficient, effective and culturally appropriate Aboriginal language technical interpreting service to government, non-government and private sector clients on a 24-hour basis. It plays a major advocacy role in improving the access to effective communication for speakers of Aboriginal languages.</p>
Central Australia Region	77.84	\$4 268 003	<p>The coverage area includes Imanpa, Docker River, Rangerville, Mutitjulu Pmara Jutunta, Nturiya, Wilora, Laramba, Willowra, Ti Tree Yuendumu, Yuelamu, Nyirripi Atitjere, Engawala Haasts Bluff, Papunya, Mt Liebig, Kintore, Mbunghara Hermannsburg, Areyonga, Wallace Rockhole, Ipolera Titjikala, Santa Teresa, Finke Alice Springs Town Camps</p>	
<b>Total</b>	<b>207.69</b>	<b>\$12 313 404</b>		