

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Higgins to the Minister for Tourism, Sport and Culture and for all portfolios under the Minister's responsibility

AGENCY ADMINISTRATION

Note 1:

The following questions **do not require reference to the 2019-2020 Budget** to be answered. They can be answered from existing Agency data.

Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated that these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

BUDGET

1. What efficiency dividend, budget improvement or savings measures has each Agency been asked to achieve in framing the 2019/20 Budget? When was this direction given and what specific instructions were provided to achieve this result?

STAFFING

2. Please provide details for the following staffing questions as at 30 June 2018, 31 December 2018 and as at 31 March 2019:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract
 - b) Please advise the number of staff identified as Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
 - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
3. What is the variance in FTE from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2019?

4. Please advise, in each category:
 - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019
 - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019
 - c) By position, when each current contract is due to be renewed
5. For the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019 how many staff:
 - a) Resigned
 - b) Were demoted as a result of job evaluation or re-evaluation
 - c) Were made redundant
 - d) Were terminated
6. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019?
7. How many staff were categorized as supernumerary for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019?
8. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2018?
9. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2019?
10. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2019?
11. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?

12. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2018 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 July 2018 as at 31 December 2018 and as at 31 March 2019.
13. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2018. Of these, how many remain unresolved?

OUTSOURCING

14. For the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2019/20? If so, provide details.

LEGAL EXPENSES

15. What has been the expenditure on legal advice or related expenses for the financial year 2018/19? Provide details on:
- a) The matter(s) (designate which ones are finalised and which ones are ongoing)
 - b) The amount paid by matter
 - c) The amount paid to each outside legal firm or barrister engaged

PROCUREMENT / CONSULTANCIES

16. For the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
- a) Purpose
 - b) Cost
 - c) Person or entity engaged
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - f) Outcomes or key performance indicators for the report or consultancy
 - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
17. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2018 and ending 31 December

2018 and for the period beginning 1 July 2018 and ending March 2019. Outline the tasks performed.

18. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
19. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
20. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2018 and ending 31 December 2018 and during the period beginning 1 July 2018 and ending 31 March 2019?
21. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2018 and ending 31 December 2018 and during the period beginning 1 July 2018 and ending 31 March 2019?
22. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:
 - a) What is the description of the goods and services contracted?
 - b) What is the value of the goods and services contracted?
 - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - d) Who recommended the course of action in c) above?
 - e) Who approved the course of action in c) above?
23. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2019.

FOCUS GROUPS / POLLING / SURVEYS

24. Please detail expenditure during the period beginning 1 July 2018 and ending 31 March 2019 on opinion polls and focus groups, including costs and entities that conducted the work.
25. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to

incentivise participation during the period beginning 1 July 2018 and ending 31 March 2019.

COMMUNICATIONS AND MARKETING

26. Please detail expenditure on advertising and communications during the period beginning 1 July 2018 and ending 31 March 2018.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

TRAVEL

27. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2018 and ending 31 March 2019 broken down to:

- a) International travel
- b) Interstate travel
- c) Intrastate travel

28. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

29. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2018 and ending 31 March 2019.

HOSPITALITY / FUNCTIONS AND EVENTS

30. Please provide full details of all public service hospitality provided for the period beginning 1 July 2018 and ending 31 March 2019.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

GRANTS AND DONATIONS

31. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2018 and ending 31 December 2018 and during the period beginning 1 July 2018 and ending 31 March 2019.
32. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2018 and ending 31 December 2018 and in the period beginning 1 July 2018 and ending 31 March 2019. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2019/20 financial year?
33. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019, including to which organisation and the services to be provided?

MEDIA MONITORING SERVICES

34. Provide expenditure details on media monitoring services for the period beginning 1 July 2018 and ending 31 March 2019 (including entities engaged and who utilises the service).

INFRASTRUCTURE PROJECTS

35. What are the details, by project, of re-voted capital works in all Department and Government Authorities for the period beginning 1 July 2018 and ending 31 March 2019?
36. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?
37. Please provide details of newly committed projects for the period beginning 1 July 2018 and ending 31 March 2019.
38. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

GOVERNMENT LEASED BUILDINGS

39. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2018 and ending 31 March 2019?
40. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2018 and ending 31 March 2019?
41. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

FEES AND CHARGES

42. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2018/19 financial year and whether any of these fees and charges was increased following the passage of the 2018/19 financial year budget.

INTERNAL AUDITS

43. How many internal audits and financial investigations were conducted in the period beginning 1 July 2018 and ending 31 March 2019?
44. What were the terms of reference or focus for each investigation?
45. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

BOARDS / ADVISORY BODIES

46. Please detail all boards and advisory bodies in your Agency in 2018/19, also providing the following information:
 - a) The Terms of Reference
 - b) The current members and when they were appointed
 - c) The total remuneration paid to each Board member during the 2018/19 financial year
 - d) The itemised total cost incurred by the Board during the 2018/19 financial year
 - e) The number of times the Board met during the period beginning 1 July 2018 and ending 31 March 2019

REVIEWS AND INQUIRIES

47. Details of all reviews and inquiries completed or commenced during the 2018/19 financial year, also providing the following information:
- a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
 - g) If not completed when this is expected

WORKPLACE HEALTH AND SAFETY

48. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2018 and ending 31 March 2019.
49. Please detail the number of stress related matters and claims for the period beginning 1 July 2018 and ending 31 March 2019.

REGIONAL OFFICES

50. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2018/19 financial year. What are the locations for which they are responsible?
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Answers:

BUDGET

1. Please refer to the Root and Branch Review of Government Programs:
https://treasury.nt.gov.au/_data/assets/pdf_file/0005/683834/Root-and-branch-review-for-web-new.pdf

2. Whole of Government Savings Measures:

- Efficiency dividend of three per cent in 2019-20 and 2020-21 and one per cent ongoing
- CPI adjustment
- Grant efficiency dividend
- Other whole of government efficiencies including savings relating to increases in the retention periods for NT Fleet vehicles, changes to the NT Property Management leasing parameters, and efficiencies in whole of government information and communications technology (ICT) support services.

Department of Tourism, Sport and Culture	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Whole of Government Savings	3 583	7 579	8 515	9 442	9 442

3. Agency Specific Savings Measures:

Department of Tourism, Sport and Culture Savings	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Agency-Specific Savings 1,3					
Across Agency savings: <ul style="list-style-type: none">• <i>FTE and program savings as well as savings from executive and corporate functions.</i>	3 580	3 473	3 475	3 375	3 275
Revised management arrangements: <ul style="list-style-type: none">• <i>Efficiencies through revised management arrangements such as closure of Owen Springs ranger station and transfer of rangers.</i>	675	1 375	1 375	1 375	1 375
Rationalisation of grant programs:	2 514	2 392	2 440	2 440	2 440

Department of Tourism, Sport and Culture Savings	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<ul style="list-style-type: none"> Includes Land for Wildlife, scaling down China Ready program over two years and reduced private heritage building owner grants. 					
Other efficiencies: <ul style="list-style-type: none"> To be achieved through a reduction in board membership numbers and by including the Mitchell Street Mile in the Arafura Games program. 	200	200	300	200	300
Agency-Specific Savings Total	6 969	7 440	7 590	7 390	7 390

1. Some Agency-specific savings will be reinvested into the Agency.

3. Savings will be reinvested in improving visitor experiences in parks, supporting the arts and culture sector and supporting sports and visitor facilities.

STAFFING

2(a) The **Department of Tourism, Sport and Culture** had staff employed in the following categories as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

DTSC - Staff	27 June 2018 (Pay 26)	20 March 2019 (Pay 19)
FTE	468.2	469.1
Permanent Part-Time	19.3	19.5
Contract (includes temporary and casual contract)	91.7	85.5

Territory Wildlife Parks had staff employed in the following categories as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

TWP - Staff	27 June 2018 (Pay 26)	20 March 2019 (Pay 19)
FTE	95.8	93.1
Permanent Part-Time	2.7	1.6
Contract (includes temporary and casual contract)	27.1	25.6

2(b) A whole-of-government response to Question 2(b) will be provided by the Minister for Public Employment.

2(c). The Department of Tourism, Sport and Culture had no frontline staff as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

The Territory Wildlife Parks had no frontline staff as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

3. A whole-of-government response to Question 3 will be provided by the Minister for Public Employment.

4(a) A whole-of-government response to Question 4(a) will be provided by the Minister for Public Employment.

4(b) Executive or temporary contract staff employed by the **Department of Tourism, Sport and Culture** as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

DTSC - Classification	27 June 2018 (Pay 26)	20 March 2019 (Pay 19)
AO2	6	6
AO3	6	8
AO4	6	9
AO5	6	4
AO6	7	6
AO7	7	2
EO1C	8	9
EO2	1	0
EO2C	5	5
EO3C	3	4
EO4C	2	1
EO6C	1	1
P2	3	2
P3	1	0
PH2	2	2
PH2R	5	4
SAO1	3	4
SAO2	0	1

DTSC - Classification	27 June 2018 (Pay 26)	20 March 2019 (Pay 19)
SBA	4	4
T1R	7	4
T2R	0	3
T3	1	0
T3R	0	0
T5	1	1
GRADT	0	1
Total Employees	85	81

Executive or temporary contract staff employed by the **Territory Wildlife Parks** as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

TWP - Classification	27 June 2018 (Pay 26)	20 March 2019 (Pay 19)
AO2	2	1
AQF3A	0	1
PH2	1	0
SBA	1	1
T1	2	1
T1R	2	3
T2R	1	1
Total Employees	9	8

- 4(c) A whole-of-government response to Question 4(c) will be provided by the Minister for Public Employment.
5. **Department of Tourism, Sport and Culture** staff who ceased employment (resigned; redundant; terminated) or were demoted as a result of job evaluation/re-evaluation as at 30 June 2018 and 31 March 2019.

DTSC - Number of Staff	1 July 2017 – 30 June 2018	1 July 2018 - 31 March 2019
Resigned	70	55
Demoted as a result of job evaluation or re-evaluation	0	0
Redundant	1	0
Terminated	3	0

* Excludes employees on casual contract.

Territory Wildlife Parks staff who ceased employment (resigned; redundant; terminated) or were demoted as a result of job evaluation/re-evaluation as at 30 June 2018 and 31 March 2019.

TWP - Number of Staff	30 June 2018	31 March 2019
Resigned	3	2
Demoted as a result of job evaluation or re-evaluation	0	0
Redundant	1	0
Terminated	0	0

** Excludes employees on casual contract.*

6-7. Department of Tourism, Sport and Culture staff who were unattached, categorised as redeployees or supernumerary as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

DTSC - FTE	27 June 2018	20 March 2019
Unattached	22.9	18.3
Redeployee	0.5	1
Supernumerary	57.3	52.7

Territory Wildlife Parks staff who were unattached, categorised as redeployees or supernumerary as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

TWP - FTE	27 June 2018	20 March 2019
Unattached	1.8	1.8
Redeployee	1	1
Supernumerary	22.4	21.7

8. No staff were engaged through an employment agency by the Department of Tourism, Sport and Culture, including Territory Wildlife Parks, for the full financial year ending 30 June 2018; or for the period 1 July 2018 to 31 March 2019.
9. No locums were employed by the Department of Tourism, Sport and Culture, including Territory Wildlife Parks, for the full financial year ending 30 June 2018; or for the period 1 July 2018 to 31 March 2019.
10. From 1 March 2019, the **Department of Tourism, Sport and Culture** applied Special Measures across all positions, with Special Measures applied only to specified vacancies across the Department prior to that time. For the full financial year ending 30 June 2018, 18 positions had Special Measures applied when advertised; and for the period 1 July 2018 to 31 March 2019, 21 positions had Special Measures applied when advertised.
The **Territory Wildlife Parks** applied Special Measures across all positions

from 1 March 2019. For the full financial year ending 30 June 2018, no positions had Special Measures applied when advertised; and for the period 1 July 2018 to 31 March 2019, one position had Special Measures applied when advertised.

11. No positions which had Special Measures applied by the Department of Tourism, Sport and Culture, including Territory Wildlife Parks, had to be readvertised due to the initial process not securing suitable candidates for the full financial year ending 30 June 2018, or the period 1 July 2018 to 31 March 2019.
12. The **Department of Tourism, Sport and Culture** staff who identified as Aboriginal and Torres Strait Islander as at Pay Period 26 (27 June 2018) and Pay Period 19 (20 March 2019).

DTSC - Aboriginal and Torres Strait Islander (ATSI)	Number of staff
Staff who identified as ATSI as at 30 June 2018	53
Increase in staff who identified as ATSI since 1 July 2018 as at 20 March 2019	-7

Territory Wildlife Parks staff who identified as Aboriginal and Torres Strait Islander as at Pay Period 26 (27 June 2018), Pay Period 13 (31 December 2018) and Pay Period 19 (20 March 2019).

TWP - Aboriginal and Torres Strait Islander (ATSI)	Number of staff
Staff who identified as ATSI as at 30 June 2018	10
Increase in staff who identified as ATSI since 1 July 2018 as at 20 March 2019	0

13. A whole-of-government response to Question 13 will be provided by the Minister for Public Employment.

OUTSOURCING

14. There has been no change to functions carried out by the **Department of Tourism, Sport and Culture** between 1 July 2018 and 31 March 2019, and there is no consideration being given to outsourcing, contracting-out or privatising functions traditionally carried out by the Department in the 2019-20 financial year.

Decisions to outsource, contract out or privatise functions traditionally carried out by **Territory Wildlife Parks** for the period 1 July 2018 to 30 March 2019 comprised of:

Name of Vendor	Function Type	2018-19 (as at 31/03/19) \$
Wilson Security	Processing of camping fees for Northern Australian Territory Wildlife Parks	2 117

There is no consideration being given to outsourcing, contracting-out or privatising functions traditionally carried out by **Territory Wildlife Parks** in the 2019-20 financial year.

LEGAL EXPENSES

15(a)-(b). The administrative effort required to provide detailed response to these questions has been determined to be excessive, and would result in undue diversion of resources from service delivery. As such, the Department has provided a high level response to expenditure on legal advice and related expenses for the Department for the period 2018-19 (to 31 March 2019) of \$174 736.

15(c). Legal expenses paid to each outside legal firm or barrister engaged for the financial year 2018-19 (as at 31 March 2019) for the **Department of Tourism, Sport and Culture** consisted of:

Name of Vendor	Type	2018-19 (as at 31/03/19) \$
Australian Credit Management Pty Ltd	Debt recovery	272
Bowden McCormack Lawyers and Advisers	Solicitor fees	20 000
Clayton Utz	Solicitor fees	6 368
Cozens Johansen Lawyers Pty Ltd	Solicitor fees	10 517
Epiq Australia Pty Ltd	Legal advice	735
HWL Ebsworth Lawyers	Contract preparation and review	32 892
	Domain name renewal	8 665
	Legal advice re intellectual property and trademarks	62 834
	Legal advice	6 200
JKW Law Practice	Contract preparation and review	1 838
Jodi Truman	Barrister fees	15 000
Karen Christopher	Solicitor fees	6 174
Mary Chalmers	Barrister fees	800
Squire Patton Boggs (AU)	Legal advice	2 317
Ward Keller Pty Ltd	Debt recovery	220
Total		174 832

Legal expenses paid to each outside legal firm or barrister engaged for the financial year 2018-19 (as at 31 March 2019) for **Territory Wildlife Parks** consisted of:

TWP - Name of Vendor	Service Type	2018-19 (as at 31/03/19) \$
Australian Credit Management Pty Ltd	Debt Recovery	24
MK Turner	Other legal services/ advice	330
Total		354

PROCUREMENT / CONSULTANCIES

16. Expenditure on reports/consultancies (excluding annual reports) obtained outside the NTPS between 1 July 2018 to 31 March 2019 for the **Department of Tourism, Sport and Culture** consisted of:

Vendors Name	Principal Business Address	Tabled in LA Yes/No	Purpose / Outcomes	Tender or EOI invited Yes/No	Payments (as at 31/03/19) \$
GHD Pty Ltd	Newcastle NSW 2300	No	Develop Business Cases to support NTG investment in Gallery Extension to achieve the vision of the Arts Trail, ie GYRACC, Mimi and Nyinkka Nyunyu	Yes	191 815
KPMG	Darwin NT 0800	No	Review of screen industry development grants process	No – Tier 1	13 636
KPMG	Darwin NT 0800	No	Review sustainability of Palmerston Raiders Rugby League Football Club	No – Tier 1	12 300
I & J Management Services Pty Ltd	Sunbury VIC 3429	No	Develop strategic plan for NT Library and NT Archives Service	No – Tier 1	12 675
Aquagreen	Howard Springs NT 0835	No	Report on management of BBQ pond water at George Brown Darwin Botanic Gardens	No – Tier 1	218

Vendors Name	Principal Business Address	Tabled in LA Yes/No	Purpose / Outcomes	Tender or EOI invited Yes/No	Payments (as at 31/03/19) \$
Arafura Tree Services	Winnellie NT 0821	No	Provide arborist report and tree hazard assessment including QTRA ratings for trees in publicly accessible areas at George Brown Darwin Botanic Gardens	No – Tier 1	2 080
Domenico Pecorari & Associates Pty Ltd	Alice Springs NT 0871	No	Heritage report for 2 Gosse Street, Alice Springs; to research historic information, site inspections to record construction methods, assessment of condition and site measurements and preparation of scaled drawings of all structures property	No – Tier 1	7 526
Domenico Pecorari & Associates Pty Ltd	Alice Springs NT 0871	No	Photographic report for Butcher's Gallows at the Alice Springs Telegraph Station; recommendations for required conservation work	No – Tier 1	1 988
Domenico Pecorari & Associates Pty Ltd	Alice Springs NT 0871	No	Inspection of Heenan Building Windows in Alice Springs	No – Tier 1	355
Isabelle Waters	Alice Springs NT 0871	No	Assessment and documentation of William Rickett's sculptures and preservation needs assessment report	No – Tier 1	4 800

Vendors Name	Principal Business Address	Tabled in LA Yes/No	Purpose / Outcomes	Tender or EOI invited Yes/No	Payments (as at 31/03/19) \$
Matthew Carter	Melbourne VIC 3123	No	Photogrammetric survey of historic wreck 'Catalina 6', in Darwin Harbor, to facilitate site recording, monitoring and management. Project outcome will be the submission of high-resolution photogrammetric images of wreck site	No – Tier 1	6 225
Women That Work	Casuarina NT 0811	No	Provide advice on potential for NT to have one or a series of sound and light shows to enhance visitor experience	No – Tier 1	2 050
David Bridgman Architects	Parap NT 0804	No	Prepare record and undertake dilapidation survey of existing buildings of Old Playford Club Hotel Pine Creek including preparation of site plan and advice on future works to site and associated buildings	No – Tier 1	6 200
Thomas Petherick	Roseberry NT 0832	No	Mapping dual use track from Lost City via Madjara Falls to staging area above East Branch, East Reynolds	No - Tier 1	13 960
Thomas Petherick	Roseberry NT 0832	No	Mapping dual use track from approved road corridor at East Reynolds back around Tabletop to Florence Falls / Litchfield Park road	No - Tier 1	9 200

Vendors Name	Principal Business Address	Tabled in LA Yes/No	Purpose / Outcomes	Tender or EOI invited Yes/No	Payments (as at 31/03/19) \$
Dr John Bradley	Northcote VIC 3070	No	Proofing of Marra Cultural Values Report with traditional owners at Borrooloola, Ngukurr and Numbulwar	No – Tier 1	6 000
Deloitte Access Economics Pty Ltd	Sydney NSW 2000	No	Development of next tourism industry strategic plan to 2030	Yes	176 465
The New Royals Pty Ltd	Cremorne VIC 3121	No	Delivery of strategic brand positioning in line with Masterbrand	Yes	92 991
KPMG	Darwin NT 0800	No	Consultancy on provision of long-term strategy for business events in the NT	Yes	88 628
Ambrose Indigenous Business Pty Limited	Darwin NT 0800	No	Consultancy on strategic plan for Aboriginal tourism with the NT	Yes	177 934
TRC Tourism Pty Ltd	Jindabyne NSW 2627	No	Delivery of a tourism concept plan for Newcastle Waters	No – Tier 1	13 628
Deloitte Touche Tohmatsu	Brisbane QLD 4001	No	DTSC Risk Assessment	No – Tier 1	12 800
DTSC Total					853 474

Expenditure on reports / consultancies (excluding annual reports) obtained outside the NTPS between 1 July 2018 to 31 March 2019 for **Territory Wildlife Parks** consisted of:

Vendors Name	Principal Business Address	Tabled in LA Yes/No	Outcomes or KPIs	Tender or EOI invited Yes/No	Payments (as at 31/03/19) \$
KPMG	Darwin NT 0800	No	Development of .10 year master plan for Territory Wildlife Park.	Yes	35 875
TWP Total					35 875

17. The Department of Tourism and Culture, including Territory Wildlife Parks made no payments to Hawker Britton and/or associated entities for the period beginning 1 July 2018 and ending 31 March 2019, and is not expected to make any payments.

18-19. A whole-of-government response to Questions 18 and 19 will be provided by the Minister for Trade, Business and Innovation.

20. The following details are provided for the **Department of Tourism, Sport and Culture** regarding public quotations undertaken for Tier 3, 4 and 5 procurement activities for the period 1 July 2018 to 31 March 2019:

- There were seven Tier 3 procurement activities undertaken as public quotations during this period.
- There were four Tier 4 procurement activities undertaken as public quotations during this period.

The following details are provided for the **Territory Wildlife Parks** regarding public quotations undertaken for Tier 3, 4 and 5 procurement activities for the period 1 July 2018 to 31 March 2019:

- There was one Tier 3 procurement activity undertaken as public quotation during this period.
- There were no Tier 4 procurement activities undertaken during this period.

21. The following details are provided for the **Department of Tourism, Sport and Culture** regarding contracts and tenders for Tier 3, 4 and 5 procurement activities awarded without a public quotation process for the period 1 July 2018 to 31 March 2019:

- There were two Tier 3 procurement activities awarded without undertaking a public quotation process during this period. One activity was awarded in the 2017-18 financial year.
- There were no Tier 4 procurement activities awarded without undertaking a public quotation process during this period.

The following details are provided for the **Territory Wildlife Parks** regarding contracts and tenders for Tier 3, 4 and 5 procurement activities awarded without a public quotation process for the period 1 July 2018 to 31 March 2019:

- There was one Tier 3 procurement activity awarded without undertaking a public quotation process during this period.
- There were no Tier 4 procurement activities undertaken during this period.

22 (a)-(e). For each identified instance where a public quotation process was not undertaken by the **Department of Tourism, Sport and Culture**, including for certificates of exemption:

DTSC – Tier	Description	Value Awarded \$	Reason
Tier 4	Global international media buy for a period of 3 Months	850 000	Direct Contracting
Tier 3	Melbourne - AIME 2019 Tradeshow - Stand Space Includes Exhibitor Registration	141 048	Exempt under the Procurement Rules
Tier 3**	Provision of Sitecore managed hosting services for a period of 36 months	326 700	Existing provider, not financially viable to change

***this procurement was awarded in 2017-18 & was processed in the system 2018-19*

For each identified instance where a public quotation process was not undertaken by **Territory Wildlife Parks**, including for certificates of exemption:

TWP - Tier	Description	Value Awarded \$	Reason
Tier 3	Darwin - Supply of Territory Wildlife Park Retail Electricity Services for a Period of 36 Months	426 387	Across Government Panel Contract

23. As at 31 March 2019, the **Department of Tourism, Sport and Culture** had 161 Corporate Credit Cards as follows:

DTSC - Position Title	Position Level
Administration Assistant (x2)	AO3
Administration Assistant	AO5
Administration Assistant	AO7
Director of Savannah Gulf	AO3
Administration Manager	AO6
Administration Officer	AO3
Administration Support Officer	AO2
Administration Support Officer (x2)	AO3
Administration Support Officer	AO4
Business Development Executive	AO6
Business Events Officer (x2)	AO5
Business Services Officer	AO4
Chief District Ranger	P2R
Chief District Ranger (x8)	T5
Communications Officer	AO5
Community Engagement Officer	P1
Community Engagement Ranger	T3
Co-ordinator Sport Events	AO6
Deputy Chief Executive Officer	EO3C

DTSC - Position Title	Position Level
Director of Central Australian and Savannah Park	SAO2
Director of Sport Asset Management	SAO1
Director Convention Bureau	SAO2
Director International Operations	SAO2
Director Investment Attraction	SAO2
Director Regional Planning South	SAO2
Director Wildlife Operations	SAO1
Distribution Co-ordinator	AO4
District Manager Savannah Gulf	SAO1
Executive Director of Parks Wildlife and Heritage	EO3C
Executive General Manager of Marketing	EO2C
Executive Assistant	AO4
Executive Assistant	AO5
Executive Assistant to the Chief Executive Officer	AO5
Executive Officer	AO4
Executive Officer	AO7
Finance Officer (x2)	AO4
General Manager Aviation & Strategy	EO1C
General Manager Enterprise	EO1C
General Services Officer	AO3
Grant Co-ordinator Sports Voucher Scheme	AO5
Horticulturist	T2R
Industry Development Co-ordinator	AO4
Industry Marketing Co-ordinator	AO6
International Trade Marketing Co-ordinator	AO4
International Operations Co-ordinator	AO4
International Trade Operations Co-ordinator	AO5
Interpretation Officer	T3
Interpretation Officer	AO4
Manager Archives Services	SP1
Manager Business Services	AO5
Manager Community Engagement	AO6
Manager Eastern Markets	SAO1
Manager Events	AO7
Manager Hidden Valley	AO5
Manager Interpretations	AO7
Manager Program Support	AO6
Marketing and Industry Engagement Executive	AO6
Manager Coach and Official	AO7
Manager Marketing and Communication	SAO1
Operations Manager George Brown Botanic Gardens	T3R
Park Ranger	T1R
Parks Director	EO1C
Public Relations Co-ordinator	AO4
Project Support Officer	AO3
Ranger (x3)	P1R
Ranger (x9)	T1R
Ranger (x23)	T2R
Regional Planning Officer South	AO5
Senior District Ranger (x2)	T4
Senior District Ranger (x5)	T4R
Senior Human Resource Consultant	AO6
Senior Library Technician	AO4

DTSC - Position Title	Position Level
Senior Ranger (x5)	P1R
Senior Ranger (x2)	T3
Senior Ranger (x13)	T3R
Senior Wildlife Ranger (x3)	T3
Senior Director Parks and Wildlife Operations	EO2C
Senior Manager, Coach and Athlete	SP1
Social Media Co-ordinator	AO5
Sport and Recreation Support Officer	AO3
Sport Integrity Officer	AO6
Supernumerary	AO7
Supervisor Window on Wetlands	T2R
Support Officer Central Australia	AO4
Systems Officer	AO3
Trade and Market Engagement Executive	AO6
Technical Officer	T3R
Tourism Excellence Officer	AO6
Trade and Market Engagement Manager	SAO1
Technical Officer	T3R
Tourism Excellence Officer	AO6
Trade and Market Engagement Manager	SAO1
Visitor Services Officer	AO4
Wildlife Ranger	T1
Wildlife Ranger (x2)	T2
Workshop Supervisor	T2R

As at 31 March 2019, **Territory Wildlife Parks**, had 12 Corporate Credit Cards as follows:

TWP - Position Title	Position Level
Administration Assistant	AO2
Operations Manager Life Sciences	T4R
Senior Keeper Animal Training	T3R
Manager Grounds and Infrastructure ASDP	T5
Senior Horticulturist	T4R
Supernumerary	AO3
Senior Maintenance Officer	T3
Supervisor Technical Services	T3
Senior Technical Services Officer	T2
Curator Life Sciences ASDP	P3
Visitor Services Officer	AO4
Specialist Keeper Birds	T2R

FOCUS GROUPS / POLLING / SURVEYS

24-25. Due to the administrative burden to provide a detailed answer to this question, it has been determined to be excessive. For the period 1 July 2018 to 31 March 2019 for the **Department of Tourism, Sport and Culture**, opinion polls, focus groups and surveys consisted of:

DTSC - Title	Provider	Spend (\$)	Form	Incentive
High Performance Officiating Performance (HPOP) Introduction Workshop 2019	Survey Monkey	0	Online survey and feedback collection	No Incentive
Coach the Coach Workshop	Survey Monkey	0	Online survey and feedback collection	No Incentive
HPOP Applications	Survey Monkey	0	Online survey and feedback collection	No Incentive
NT Sport Integrity Consultation Survey	Survey Monkey	0	Online survey and feedback collection	No Incentive
Peak Sporting Body – Officiating Survey	Survey Monkey	0	Online survey and feedback collection	No Incentive
Brand Positioning Consumer Focus Groups	MacGregor Tan (via The Royals)	19 320	Focus groups x 5	\$60-\$80 per person depending on segment
Birding Tour Survey	Tourism NT	0	Online survey	No incentive
Bird Watching Survey	Tourism NT	0	Online survey	No incentive
Educator Tour Operator Survey	Tourism NT	0	Online survey	No incentive
Aviation Analysis	Instinct and Reason	18 182	Online survey and intercept interview: 260 online surveys conducted for Australian domestic visitors 470 intercept interviews conducted at Australian airports for International visitors	No incentive
Destination Satisfaction Research	Instinct and Reason	5625	Online survey and intercept interviews: Self-complete online survey for NT visitors	Tourism NT prize draw - ten \$100 prepaid Visa cards

DTSC - Title	Provider	Spend (\$)	Form	Incentive
Million Dollar Fish Audience Study	Instinct and Reason	11 000	Online forum and survey: 2 online forums in qualitative research 1200 online surveys in quantitative research	\$60 incentive was given to those who participated the online qualitative forum
Stakeholder Satisfaction Survey	POLLINATE	16 955	Online and phone survey	No incentive
Tourism Investment Monitor – Industry Data Collection	STR Global	9 538	Online	No financial incentive
Donghai Airlines Study 2	Instinct and Reason	14 000	Mix of intercept style interviews and self-completes at Darwin International Airport for Chinese visitors leaving via Donghai Airlines	No incentive
Industry Sentiment	Tourism NT	0	Online survey of tourism businesses	No incentive
Total		94 968		

NOTE: Data provided in this table excludes expenditure on major national surveys and or research where Tourism NT contributes along with other states and territories, e.g. National Visitor Survey, International Visitor Survey, and Consumer Demand Project.

For the period 1 July 2018 to 31 March 2019, **Territory Wildlife Parks** undertook no polls, focus groups or surveys.

COMMUNICATIONS AND MARKETING

26 (a)-(d). Due to the nature of the **Department of Tourism, Sport and Culture's** activities, the administrative burden to provide a detailed answer to this question, it has been determined to be excessive. As such, the Department has provided a high-level response to total advertising, marketing and communications spend for the Department beginning 1 July 2018 to 31 March 2019 of **\$15.5 million**.

An additional **\$4.4 million** was spent on cooperative tourism marketing campaigns. In total, the spend for communications and marketing as well as cooperative marketing for the period beginning 1 July 2018 to 31 March 2019 was **\$19.9 million**.

The **Territory Wildlife Parks** expenditure on advertising, marketing and communications during the period 1 July 2018 and ending 31 March 2018 was \$83 032.

TWPs	2018-19 (as at 31/30/19) \$
Territory Wildlife Park	28 014
Alice Springs Desert Park	55 018
Total	83 032

TWPs Expense Type	2018-19 (as at 31/03/19) \$
Events and Exhibitions	5 199
Local Marketing and Promotion	3 509
International Marketing and Promotion	1 727
Brochures	1 592
Document Production	930
Photography and Footage shoots	848
Promotional Material	1 866
Signage	1 190
Advertising	66 171
Total Expenses	83 032

TRAVEL

27. As at 31 March 2019, the **Department of Tourism, Sport and Culture** incurred \$780 444 in travel costs for 2018-19 as follows:

DTSC – Public Service Travel Destination	2018-19 (as at 31/03/19) \$
International	70 405
Interstate	236 038
Intrastate	474 001
Total	780 444

As at 31 March 2019, **Territory Wildlife Parks** incurred \$5365 in travel costs for 2018-19 as follows:

TWP – Destination	2018-19 (as at 31/03/19) \$
International	-
Interstate	1 733
Intrastate	3 632
Total	5 365

28. During the period 1 July 2018 to 31 March 2019, the **Department of Tourism, Sport and Culture** undertook 26 international trips. As at 31 March 2019, \$70 405 had been expensed for international travel, comprising of:

Travel Dates	Traveller	Destination	Reason for Travel	Total travel cost to 31/03/19 \$
11/03/19 to 15/03/19	Daryl Hudson	Singapore	Attend hotel investment conference programs, HICAP and AOCAP in Singapore.	2 010
14/10/18 to 20/10/18	Lucy Morris	USA	Attend IMEX Tradeshow in the USA, participating alongside Tourism Australia and other industry partners.	4 282
14/08/18 to 31/08/18	Rachel Crowley	India	Attend annual Tourism Australia led India Travel Mission, and sales calls in Mumbai and Hyderabad.	2 215
15/10/18 to 18/10/18	Tamma Kirkby	Singapore	Attend the International Media Marketplace, held by TravMedia, as an exhibitor to showcase the Northern Territory and deliver key international messaging.	2 019
15/09/18 to 21/09/18	Valerie Smith	Japan and China	Attend the World Routes 2018 summit in Guangzhou, followed by aviation route development meetings in Japan.	4 168
18/03/19 to 23/03/19	Rebecca McCaig	China	Travel to China to exhibit at the Meetings, Incentives, Conventions and Exhibitions (MICE) tradeshow alongside Tourism Australia.	472

Travel Dates	Traveller	Destination	Reason for Travel	Total travel cost to 31/03/19 \$
19/11/18 to 21/11/18	Lucy Morris	New Zealand	Attend and participate in the Pacific Area Incentives Conference Exhibition (PAICE) as a partner to Tourism Australia to develop in-market relationships with key influencers and decision makers to promote the Northern Territory.	1 409
2/12/18 to 11/12/18	David King	Singapore and Brunei	Accompany and support the Northern Territory team at the Brunei, Indonesia, Malaysia and Philippines East ASEAN Friendship Games.	4 469
20/02/19 to 10/03/19	Danielle Thomas	United Kingdom, Germany and Switzerland	Assist in coordinating the Tourism NT and South Australia Tourism Commission's New Experiences Roadshow events and workshops; attend the International Tourism Borse 2019 in Berlin.	3 011
20/02/19 to 22/02/19	Andrew Hopper	Singapore	Travel to meet with a key international airline for the annual review of the cooperative marketing agreement, discuss performance targets and negotiate an extension of the agreement.	3 798
20/10/18 to 28/10/18	Odette Smith	Singapore and China	Participate in and deliver the Adventure NT sales mission in China and Singapore, with key Northern Territory Tourism operators.	3 791
21/02/19 to 23/02/19	Rachel Telford	Singapore	Travel to meet with a key airline for the annual review of the cooperative marketing agreement, discuss performance targets and negotiate an extension of the agreement.	817
21/10/18 to 26/10/18	Rachel Telford	Singapore and China	Participate in and deliver the Adventure NT sales mission in China and Singapore, with key NT Tourism operators.	2 750
21/10/18 to 28/10/18	Tony Quarmby	Singapore and China	Participate in and deliver the Adventure NT sales mission in China and Singapore, with key Northern Territory Tourism operators.	2 745

Travel Dates	Traveller	Destination	Reason for Travel	Total travel cost to 31/03/19 \$
22/02/19 to 05/03/19	Kirsten Clarke	United Kingdom, Germany and Switzerland	Assist in coordinating the Tourism NT and South Australia Tourism Commission's New Experiences Roadshow events and workshops.	3 074
22/07/18 to 26/07/18	Rachel Telford	Singapore	Travel to Singapore for meetings with various airlines and the Tourism Australia Singapore team.	2 256
22/07/18 to 28/07/18	Tony Quarmby	Singapore	Travel to Singapore for meetings with various airlines and the Tourism Australia Singapore team.	3 188
23/02/19 to 02/03/19	Odette Smith	Japan	Attend Tourism Australia's annual Walkabout Japan trade event and associated meetings with key distribution partners.	3 662
24/10/18 to 01/11/18	Rebecca McCaig	Singapore	Travel to Singapore to host an in-market event and exhibit at the American Society of Association Executives Leadership Forum.	3 982
24/10/18 to 26/10/18	Daryl Hudson	Singapore	Facilitate a tourism investment roundtable for Minister Moss and conduct update meetings with key stakeholders in Singapore.	1 348
24/10/18 to 27/10/18	Simonne Shepherd	Singapore	Travel to Singapore for Adventure NT workshops and key stakeholder meetings with Minister Moss.	1 824
29/08/18 to 02/09/18	Andrew Hopper	China	Accompany Minister Moss and the Northern Territory Government delegation to the NTG Facing South Investment and Trade showcase in Shenzhen.	3 804
29/08/18 to 02/09/18	Daryl Hudson	China	Accompany Minister Moss and the Northern Territory Government delegation to the NTG Facing South Investment and Trade showcase in Shenzhen.	511
29/07/18 to 03/08/18	Valerie Smith	Singapore and China	Aviation route development meetings in Shenzhen, Guangzhou, Zhengzhou and Beijing	3 891
03/03/19 to 10/03/19	Rachel Telford	Singapore and Germany	Travel to Germany to attend the International Tourism Borse and the Berlin Travel Festival.	2 983

Travel Dates	Traveller	Destination	Reason for Travel	Total travel cost to 31/03/19 \$
09/03/19 to 14/03/19	Valerie Smith	Philippines	Travel to Cebu, Philippines to attend the Routes Asia 2019 annual summit and meet with key airlines.	1 926
DTSC – International Travel Total (1 July 2018 to 31 March 2019)				70 405

Territory Wildlife Parks undertook no international travel in 2018-19.

29. The Department of Tourism, Sport and Culture, including Territory Wildlife Parks did not pay for any travel undertaken for the Minister for the period 1 July 2018 to 31 March 2019.

HOSPITALITY / FUNCTIONS AND EVENTS

30. Due to the nature of the **Department of Tourism, Sport and Culture's** activities, the administrative burden to provide a detailed answer to this question has been determined to be excessive. As such, the Department has provided a high-level response to total entertainment and hospitality costs in 2018-19 (1 July 2018 to 31 March 2019) of \$71 469.

The Department of Tourism, Sport and Culture's 2018-19 (1 July 2018 to 31 March 2019) entertainment and hospitality costs were incurred as follows:

DTSC – Expense Type	2018-19 (as at 31 March 2019) \$
Food and drink provided to employees and their associates (e.g. refreshments during famil activities industry meetings and events)	19 966
Food and drink provided to non-employees / clients	51 503
Total Costs	71 469

Territory Wildlife Parks incurred no entertainment or hospitality expenses in 2018-19 (1 July 2018 to 31 March 2019).

GRANTS AND DONATIONS

31. The Department of Tourism, Sport and Culture paid the following grants in 2018-19 up to 31 March 2019:

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
COMMUNITY PARTICIPATION, SPORTS AND THE ARTS	
360 Degree Films Pty Ltd	78 500
801 Squadron Australian Air Force Cadets	6 800
802 Squadron Australian Air Force Cadets	4 700
803 Squadron Australian Air Force Cadets	400
804 Squadron Australian Air Force Cadets	1 800
A and N Fitness	7 500
Acacia Hills Motocross Association Inc	100
Adelaide River Primary School Council	9 200
Adriana Dent	9 000
AFL Northern Territory Ltd	223 525
Aikido Northern Territory Inc	800
Aitken, Victoria	200
Alex McClean	9 950
Alexandra Edmondson	15 000
Alexandra Kelly	700
Alice Springs Athletics Inc	2 300
Alice Springs Baseball Association Inc	1 100
Alice Springs Basketball Association Inc	30 821
Alice Springs Clay Target Club	10 000
Alice Springs Cycling Club Inc	300
Alice Springs Gliding Club Inc	47 985
Alice Springs Gymnastics Inc	11 800

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Alice Springs Hockey Association Inc	3 760
Alice Springs School of The Air	10 100
Alice Springs Shooting Complex Inc	20 000
Alice Springs Swimming Club Inc	8 100
Alice Springs Table Tennis Association Inc	700
Alice Springs Touch Association	680
Alice Springs Town Council	701 214
Alice Springs Youth Centre Inc	149 700
Allen S Murphy	3 000
Alyangula Area School Council	23 302
Am Interiors	953
Amiable Communications	2 000
Anna Maclean	1 500
Anyinginyi Health Aboriginal Corporation	90 000
Aqua Motion Learn to Swim and Stroke Correction	1 500
Arafura Calisthenics Club	8 100
Arafura Dance Association Inc	12 400
ARLC NT Ltd	257 914
Art Antics	3 000
Art by Miss Polly	6 500
Artback NT Arts Development and Touring Inc	311 848
Arunga Park Speedway Association Inc	300
Atyenhenge-Atherre Aboriginal Corporation	100 000
Austin Martial Arts	18 400
Australia Sports Medicine Federation Ltd	105 000
Australian Bowhunters Association	32 981
Australian Dance Academy	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	22 400
Australian Navy Cadets	2 400
Australian Red Cross	90 000
Autism Northern Territory	2 500
Aviation Historical Society of the NT	25 220
Baby Barra's Swim School	27 800
Barkly Regional Arts Inc	2 200
Barkly Regional Council	414 315
Basketball NT Inc	156 272
Batchelor Area School Council Inc	30 000
Bawinanga Aboriginal Corporation	20 000
Belyuen Community Government	80 000
Beth Sometimes	984
Big Rivers BMX Club Inc	1 400
Blue Eagle Muay Tai Katherine	13 700
BM Banks Hockey Club Inc	2 300
Board of the Museum and Art Gallery of the NT	8 591 000
Bowls NT	77 148
Brindle Films Pty Ltd	144 500
Brothers Rugby League Club Inc	10 200
Brown's Mart Arts Ltd	473 719
Bunn, Ms Tracey Lee.	16 064
Caama Productions Pty Ltd	2 000
Carla Russo	1 500
Carly Swim Coach	2 300
Carolyn Macdonald	2 000
Casa Central Australia Inc	13 385

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Casuarina Rugby Union Club Inc	8 400
Casuarina Soccer Club Inc	21 900
Casuarina Swimming Club	400
CDU Weightlifting Academy Inc	3 751
Central Australia Support Accommodation	13 385
Central Australian Territory Craft Inc	140 509
Central Desert Shire Council (Trust Account)	300 271
Central Outback Cross Fit	300
Charles Darwin University	35 900
Chili Films Pty Ltd	2 000
Christmas in Darwin Association Inc	20 000
City of Palmerston	609 200
Combat Evolved	2 900
Commerce Pints Hockey Club	400
Coomalie Community Government Council (Operational Account)	94 243
Core Body Fitness Training	200
Corrugated Iron Youth Arts	169 953
Courtney Collins	7 000
Creative Accomplice Pty Ltd	20 000
Creative Dance Industries	8 100
CrossFit Abode	3 900
CrossFit Palmerston	200
CrossFit Territory	9 100
Daniel Parker	36 000
Dannie Green	5 900
Darrel S Trueman	8 200
Darwin Athletics Club	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	100
Darwin Badminton Club Inc	400
Darwin Basketball Association	179 202
Darwin Chorale	15 080
Darwin City Council	1 477 688
Darwin Clay Target Club Inc	1 000
Darwin Community Arts Inc	41 913
Darwin Cycling Club	600
Darwin Dragons Rugby Union Club	4 100
Darwin Football Club	13 900
Darwin Golf Club Inc	1 600
Darwin Gymnastics Club Inc	58 200
Darwin Ice Skating Centre	46 100
Darwin Indoor Beach Volleyball	2 400
Darwin Karting Association Inc	1 700
Darwin Military Museum	16 000
Darwin Motorcycle Club Inc	100
Darwin Movement Centre Pty Ltd	600
Darwin Netball Association	4 600
Darwin Off Road Cyclists	400
Darwin Olympic Sporting Club Inc	1 300
Darwin Parachute Club Inc	5 000
Darwin Patchworkers and Quilters Inc	7 000
Darwin Performance Academy	18 700
Darwin Performing Arts Centre T/A Darwin Entertainment Centre	580 000
Darwin Powersports Inc	4 515
Darwin Quarter Horse Association Inc	300

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Darwin School of Ballet	12 400
Darwin Shotokan Karate	3 900
Darwin Show Jumping Club Inc	5 500
Darwin Speedway Riders and Drivers Association Inc	400
Darwin Squash Centre	117 900
Darwin Surf Life Saving Club Inc	600
Darwin Swimming Club Inc	3 100
Darwin Symphony Orchestra	105 000
Darwin Table Tennis Association Inc	5 940
Darwin Top End Bowhunters Inc	1 400
Darwin Visual Arts Association Inc	53 810
Darwin Volleyball Association	1 700
Darwin Yoga Space	1 100
Desart Inc	102 786
Desert Sands Indoor Beach Volleyball	4 300
Disabled Sports Association NT	75 000
Dixies Management T/A NT Swim School	229 800
DJ's Peak Fitness	100
Duke of Edinburgh's Awards (NT Division) Inc	1 000
Dundee Beach School	4 042
Eagle Training Services NT Pty Ltd	500
East Arnhem Regional Council	648 863
East Darwin Hockey Club	500
Elemental Gymnastics Inc	5 800
Emerald Films Pty Ltd	10 000
ENRG Gymnastics	21 600
ENRG Gymnastics Pty Ltd	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	32 300
Environorth Environmental Consultants	1 000
Equestrian Northern Territory Inc	85 660
Equi-Librium	800
Exposure Productions	12 000
Fabian, Ms Corinne	1 000
Famfit NT Pty Ltd	2 200
Federal Cricket Club Inc	2 900
Felicity Anne Wardle	1 000
Fiddlesticks	2 700
Finke Desert Race Inc	250 000
Fitness and Dance Alice Springs	6 000
Fitness Playground NT Pty Ltd	1 200
Flametree Yoga Studio	700
Fletcher Austin	3 300
Flip Out Darwin - Steven Stone	2 500
Foldback Magazine Inc	25 000
Football Federation Northern Territory	221 119
Football in Central Australia (FICA)	2 600
Franca Barraclough	4 300
G Training Health and Fitness	1 800
Gary Lang NT Dance Company	70 000
Get Physical	1 500
Girl Guides NT Inc	75 300
Glenda Snyder	1 800
Global Performance Pty Ltd	3 460
Goldfishbowl Swim School	156 100

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Golf NT Inc	261 000
Gove Netball	900
Gove Peninsula Tennis Club Inc	100
Greater Palmerston United Football Club Inc	12 900
Greek Traditional Dancing Group	11 700
Hamilton Downs Youth Camp	52 500
Hamilton, Mr Jason Cameron	1 000
Happy Yess Community Arts Inc	27 500
Healthy Living (NT)	120 000
Helen Browning	7 000
Hermannsburg Potter Aboriginal Corporation	100 000
High Ground Pictures Pty Ltd	10 000
Hillbillies Equestrian Centre	4 700
Hockey NT Incorporated	109 420
Humpty Doo and Rural Area Golf Club Inc	100 000
Humpty Doo Bowls Club Inc	1 980
Humpty Doo Fitness Centre Pty Ltd	900
Hyde, Mr Andrew	10 000
Igor Demin	11 700
Ikuntji Artists	100 000
Iltja Ntjarra Many Hands Art Centre	95 585
Incite Arts Inc	106 650
Institute for Cultural Survival Inc	16 216
Ironbark Aboriginal Corporation	4 650
Islamic Society of Darwin	1 100
Italian Festival Association Inc	100 000
Jane Hampson	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	2 000
Jessica Ong	8 975
Jessie K	950
Jingili BMX Club Inc	6 800
Joel Mitchell	3 522
Joshua Thomas T/A Guitar Lessons Parap	300
Judo Federation of Australia NT Inc	36 000
Junior Police Rangers Land Association	1 600
Kamahi Djordon King	2 000
Kate Crane T/A Encore Pilates	500
Katherine Amateur Swimming Club	1 700
Katherine Big River Hawks Inc	5 600
Katherine Gymnastics Club Inc	11 900
Katherine Horse and Pony Club	96 760
Katherine Junior Rugby League	15 100
Katherine Krocs Golden Oldies Inc	4 645
Katherine Regional Arts Inc	89 574
Katherine Regional Cultural Precinct	250 000
Katherine School of the Air Council	13 800
Katherine Tennis Club Inc	300
Katherine Touch Association	10 300
Katherine Town Council	369 866
Kathy Strudwick	2 200
Kelly-Lee Hickey	7 741
Kicks and Paddles	16 700
Kintore Street School	8 600
Kirsty Howey	10 000

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Kokoro Busshu Karate	5 700
Lancaster, Ms Sandra Jane	1 793
Leisa's School of Dancing	23 100
Lilypad Dance	400
Lisa Stefanoff	1 000
Litchfield Council	225 023
Litchfield Football Club	1 500
Litchfield Horse and Pony Club Inc	200
Litchfield Rugby League Club Inc	12 500
Little Champs Academy	1 700
Little Crocs Mobile Swim School	1 200
Lukphinong Muaythai Gym	3 800
Mabuhay Enterprises	2 800
Macdonnell Shire Council	828 448
Man Ho Academy of Material Arts	7 800
Margy's Fun Fitness	1 000
Marianne's Swimming School	38 200
Marrara Judo Club	14 200
Mash Netball Club Inc	11 200
McCarthy, Mr Kevin	1 000
Melaleuca Refugee Centre	24 856
Micah Hook	100
Micks Whips and Leather Goods	1 600
Milingimbi Art and Culture Aboriginal Corporation	100000
Mindil Aces Soccer Club Inc	33 500
Mindil Beach Surf Life Saving Club	5 000
Motorsport NT	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	1 800 000
Ms Megan Adams	1 018
Museums Galleries Australia	30 000
Music NT Inc	334 154
Nakara Soccer Club	300
Nathaniel Putu Kelly	5 000
National Pioneer Women's Hall Of Fame	120 650
Neata Glass Giants Netball Club	7 200
Nena Zanos	7 547
Next Level Gym	5 700
Nhulunbuy Amateur Swimming Club	1 700
Nhulunbuy Bicycle Motocross Club Inc	8 900
Nicole Elliott T/As Nic's Yoga for Kidz	1 500
Nightcliff Cricket Club Inc	2 900
Nightcliff Football Club	19 500
Nightcliff Rugby League Football Club	4 300
Nightcliff Swimming Club Inc	2 900
Nightcliff University Tigers Hockey Club Inc	6 300
Noonamah Horse and Pony Club	4 230
Nora and RD Productions	26 000
Northern Centre for Contemporary Art	122 935
Northern Cowboys Association Inc	2 700
Northern Districts Eagles Netball Club	5 200
Northern Sharks RFLC	5 600
Northern Territory Athletics Inc	494 611
Northern Territory Calisthenics Association Inc	36 000
Northern Territory Firearms Council Inc	105 000

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Northern Territory Polocrosse Association	36 000
NT Badminton Association	42 600
NT BMX Association	40 000
NT Boxing Association	6 700
NT Clay Target Association	28 500
NT Cricket Association	403 563
NT Cycling Association	63 850
NT Gymnastic Association Inc	325 115
NT Netball Association	454 913
NT Police and Citizens Youth Clubs Association Inc	21 700
NT Rifle Association Inc	36 000
NT Rugby Union	219 650
NT Weightlifting Association Inc	41 700
NT Writers Centre Inc	89 700
NT Yachting Association	36 045
O'Brien, Mr Philip James	5 000
Olivia Nigro	1 000
O'Neill-Thorne, Mr Tom	7 000
Palmerston and Rural Baseball Club Inc	1 400
Palmerston and Rural Swimming Club	1 400
Palmerston And Regional Basketball Association	23 700
Palmerston Association for Dancing Inc	4 200
Palmerston Athletic Club Inc	4 623
Palmerston Cricket Club Inc	7 500
Palmerston Hobby Ceramics	2 000
Palmerston Magpies Inc	20 500
Palmerston Netball Association NT	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	3 800
Palmerston Rugby Union Club	12 100
Papunya Tjupi Art Centre Aboriginal Corporation	115 667
Parsons, Mr Graeme Bruce	1 000
PCYC Judo Darwin	5 965
Perentie Jiu-Jitsu	11 000
Petitestars Dance Academy	900
Philfit NT Pty Ltd	1 000
Pint Cricket Club Inc	1 300
Pints Baseball Club Inc	200
Pints Football Club	5 000
Pistol NT Inc	36 000
Planet Tenpin	4 700
Pony Club Association of the NT	36 000
Progressive Combat Centre	10 700
Pumper Jumpers, Darwin Inc	300
Red Centre BMX Club Inc	9 100
Red Hot Arts Central Australia Inc	281 688
Reid, Melanie	10 420
Reiko Martial Arts	7 600
Riding for the Disabled Alice Springs Inc	2 600
Rince Na H'Eireann Darwin Irish Dance Association Inc	4 300
Rix Kix Arts	37 903
Robert Marshall	3 500
Robinson River School	8 678
Roland Bull	1 000
Roper Gulf Regional Council	1 206 184

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Rovers Cricket Club	4 654
Rovers Football Club Inc	2 200
Rovers Netball Club	12 000
Royal Flying Doctor Services Of Australia Central Operation	45 000
Royal Life Saving Society Australia NT Branch Inc	553 850
RSL Works Cricket Club	6 500
Sam's Dance Studio	61 200
Sandover Films Pty Ltd	52 500
Sandra Thibodeaux	5 600
Sarah Douglas T/A To the Beat Dance Fitness	2 100
Satellite City BMX Club Inc	5 000
Scheppard Family Investments Pty Ltd.	2 900
Scout Association of Australia Northern Territory Branch	87 800
Seasons Netball Club	5 700
Sen, Naina	5 000
Shady Tree	1 000
Shiner Town	300
Since1788 Productions Pty Ltd	49 599
Six Sparrows	7 500
Slide Youth Dance Theatre	22 200
Snap Fitness	600
Snap Fitness Darwin CBD	200
Snap Fitness Yarrowonga	300
Softball NT	310 638
South Darwin Rugby League Football Club	1 500
Southern Districts Crocs Netball Club Inc	6 300
Southern Districts Football Club	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	9 400
Splish Splash Mobile Swim School	12 200
Sporting Shooters Association Alice Springs Branch	2 300
St Mary's Football Sporting and Social Club	15 200
St Mary's Hockey Club Inc	700
Stephen Atherton T/A Darwin Music School	4 400
Storyprojects	5 500
Studio B School of Dance	26 700
Studio Elevenlee	2 000
Sunset Calisthenics	7 000
Surf Life Saving Northern Territory Inc	112 500
Swampdogs Rugby Union Club NT Inc	12 235
Swim Dynamics Darwin	61 200
Swim4LifeNT	5 100
Swimming Northern Territory Inc	199 748
Sydney Film Festival	6 500
Table Tennis NT	70 157
Tactile Arts	45 000
Tamarind Tree Pictures Pty Ltd	2 000
Tang Soo Tao	5 100
Tangentyere Council Inc	50 000
Tangsoo Pty Ltd	24 700
Tara Everett T/A Fitness is Within	1 900
Taylor, Ms Annabelle	1 250
Tegs-Darwin Languages Centre	16 800
Tennis Alice Springs	22 600
Tennis Australia Limited	4 700

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Tennis NT Inc	299 969
Territory Gymnastics Academy Inc	44 300
Territory Quad Association	2 000
Thamarrurr Development Corporation Ltd	100 000
The Alice Springs Theatre Group Inc	20 300
The Burning Circus	300
The Darwin Festival Ltd	500 000
The Darwin Sailing Club Inc	2 200
The Gap Youth and Community Centre Aboriginal Corporation	70 000
The Gathering Inc	1 200
The Jiu Jitsu Studio Darwin	6 200
The NT Tenpin Bowling Association Inc	67 420
The Outspoken Swan Academy for Drama Film and Communication	3 000
The Thathangathay Foundation Inc	128 019
The Trustee for That's Dancing Trust	12 800
The University of Melbourne	30 000
The West Darwin Trust	200
The YMCA of the NT Youth & Community Services Ltd	207 600
Therese Balanzategui	800
Thomas Lawrence	20 000
Timothy Few	8 200
Tiwi Islands Shire Council	72 756
Top End Calisthenics Club Inc	17 000
Top End Drum Runners	1 300
Top End Gun Club Inc	58 331
Top End Indoor Sports Centre	400
Top End Judo Academy Inc	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	2 500
Top End Motor Cross Club Inc	4 100
Top End Multi Sports Pty Ltd	3 600
Top End Tennis NT Pty Ltd	33 700
Total Recreation NT Inc	112 500
Touch Football Australia Inc	217 275
Tracks Dance Company	109 000
Tracy Village Falcons Netball Club	400
Tracy Village Football Club	3 900
Training for Warriors Darwin	600
Travelling Tadpole Pty Ltd	62 200
Triathlon Association of the .Northern Territory	500
Undergrowth Pty Ltd	20 000
UZ Fitness	200
Van Roden, Matthew	1 000
Victoria Daly Shire Council	196 544
Vigona-Goudge, Ms Sharon	1 000
Vikings Football Club Inc	200
Volleyball Northern Territory Inc	141 474
Wagait Arts Group Inc	24 757
Wagait Shire Council	21 000
Wanambi, Mr Wukun	1 144
Wanderers Football & Sports Club Inc	11 600
Waratah Cricket Club Inc	4 240
Waratah Football Club Inc	12 200
Warlpiri Youth Development Aboriginal Corporation	41 000
Watch this Space Inc	145 980

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Weave Films Pty Ltd	2 000
West Arnhem Regional Council	188 756
West Arnhem Regional Council (Operating Account PMTS)	128 907
West Cricket Club	2 200
West Daly Regional Council	145 362
Wood, Ms Carolyn Joy	1 000
Xavia Nou	1 000
YMCA of the Northern Territory	115 000
Yoga with Liz	400
Yothu Yindi Foundation Aboriginal Corporation	30 000
Yulara School	5 566
Zoya Godoroja-Prieckaerts	1 305
Community Participation, Sport and the Arts Total	34 887 659
PARKS, WILDLIFE AND HERITAGE	
Australian National Aviation Museum - A/S	14 279
Barr, Ms Francoise Helene	3 758
Central Aboriginal Charitable Trust	3 259
Central Land Council	120 000
Domenico Pecorari and Associates Pty Ltd	4 000
Fannie Bay Investments Pty Ltd T/A More Than A Room	4 000
Friends of the North Australian Railway at Adelaide River	12 000
Frontier Services	25 820
Genealogical Society of the Northern Territory Inc	14 850
Gillam, Mr Mike	2 328
Greatorex, Mr John	1 044
Greening Australia Northern Territory	75 000
Kalus Family Trust	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	30 000
Low Ecological Services	50 000
Mimal Land Management Aboriginal Corporation	28 400
National Trust of Australia (NT)	193 000
Northern Land Council	124 848
Olive Pink Botanic Garden	153 188
PI Danby Family Trust	8 000
Rundle, Miss Melissa Kate	1 000
SC Donnelly Family Trust	3 455
Taylor, Mr Gregory A	2 153
Tonga Pty Ltd	20 000
Travel North Pty Ltd	14 200
Wastell, Mrs Lynne Rosemary	4 000
Wayne D Morriss	27 764
Wildcare Alice Springs Inc	15 000
Wildcare Inc	25 531
Territory Wildlife Parks (CSO)	7 913 000
Parks, Wildlife and Heritage Total	8 893 875
TOURISM AND EVENTS	
Adventure Rentals	1 818
Airborne Solutions	25 000
Alice on Todd	50 000
Alice Springs Reptile Centre Pty Ltd	21 185
Arnhem Land Coastal Camp Pty Ltd	38 026
Ausmobar Pty Ltd	50 000
Aviation Historical Society of the NT	21 725
Banyan Tree Caravan Park	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	8 880
Battery Hill Mining Centre	48 000
Beagle Motor Inn	25 000
Berry Springs Tavern	25 000
Beteasy Pty Ltd	590 000
Cathy's Place	2 000
Chow	10 000
City Savvy App Pty Ltd	4 545
Daly Waters Pub	50 000
Darwin Central Hotel Pty Ltd	45 000
Darwin Convention Centre	1 818
Darwin Harbour Fishing Charters	1 818
Darwin Military Museum	6 600
Darwin Ski Club	1 818
Discovery Holiday Parks Pty Ltd	25 000
Emu Run Experience	10 000
Eva's Cafe	40 193
Finke River Adventures	12 705
Fun Supply	1 818
GPT Property Management Pty Ltd	4 545
Groote Eylandt Lodge Pty Ltd	1 818
Halikos Hospitality Pty Ltd	50 000
Hayes Creek Wayside Inn	25 000
Hidden Valley Holiday Park	25 000
House of Fulton Jewellery	1 818
Humbug Fishing Pty Ltd	19 992
Jump Inn Alice Budget Accommodation	50 000

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Karrke Pty Ltd	4 545
Katherine Coaches Pty Ltd	12 725
Katherine School of the Air Council	9 018
Knotts Crossing Resort	25 000
Labelle Candles & Essential Oils	1 818
Litchfield Safari Camp	5 000
Little Roper Stockcamp	9 091
Manna NT Pty Ltd	2 000
Mary River Houseboats	45 455
Mercure Alice Springs Resort	40 260
Moyne Fishing Enterprises Pty Ltd	20 000
National Pioneer Women's Hall Of Fame	8 636
New Asia Pacific Travel Pty Ltd	4 545
NT Bird Specialists	8 654
NT Business Event Support Fund Grants	40 726
Oceanview Developments Pty Ltd	10 000
Oka Teppanyaki	2 000
One Mile Brewery (NT) Pty Ltd	50 000
Outback Elite Tours	9 568
Outback Spirit	50 000
Outer Edge Photography Pty Ltd	5 000
Pitta Nominees Pty Ltd	25 000
Point Stuart Wilderness Lodge	5 000
Prostyle Hair Studio NT P/L	1 818
Raroya Pty Ltd	1 818
Readback Books and Art	1 545
Reidy Investments Pty Ltd	

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
	30 000
Royal Flying Doctor Services of Australia Central Operation	50 000
Salty Plum Pty Ltd T/A Yots Cafe	30 000
Savannah Way Motel	30 000
Sea Darwin Pty Ltd	50 000
Snapper Rocks Bar and Kitchen	50 000
Tailor Tours Pty Ltd T/A Tailormade Tours	8 275
Territory Expeditions	10 000
Territory Guided Fishing	8 000
The Cavenagh Hotel	26 635
The Finch Cafe	5 000
Tiwi Island Retreat Pty Ltd	50 000
Top End Mountain Bike Tours	50 000
Tourism Central Australia	825 000
Tourism Top End	825 000
Uluru Camel Tours	2 000
Unique Minibus Services Pty Ltd	1 818
Uno Management Services Pty Ltd	50 000
Voyages Indigenous Tourism Pty Ltd	30 000
Walking Country Pty Ltd	50 000
Wharf One Food and Wine T/A Sea Dragon(NT) Pty Ltd	33 000
Wildman Wilderness Resort Pty Ltd	9 950
Winmarti Tours	20 000
Yiyuan Acu Therapy	2 000
The Overlanders Steakhouse	1 818
Gardens Catering	4 807
Co-operative Marketing Agreements	4 362 156

DTSC Vendor /Customer Name	2018-19 (as at 31/03/19) \$
Tourism and Events Total	8 366 183
Northern Territory Major Events Company Pty Ltd	33 412 000
Darwin Waterfront Corporation	15 752 557
GRAND TOTAL	101 377 910

Territory Wildlife Parks did not pay any grants in 2018-19 up to 31 March 2019.

32. The Department of Tourism, Sport and Culture paid the following awards / sponsorships in 2018-19 up to 31 March 2019:

DTSC - Award / Sponsorship	01/07/18 – 31/03/19 \$	Managed by Regional Office (Yes/No)
Hospitality NT – Signature Dish	16 000	No
Answers for Associations CEO	30 000	No
Australian Institute of Company Directors	10 000	No
Brolga Ecotourism Award (sponsorship)	2 500	No
Influential Women in Events and Marketing (sponsorship)	10 000	
Territory Natural Resource Management Conference & Awards	10 000	No
Chief Minister’s NT History Book Award	1 000	No
Screen Producers Australia – Screen Forever Conference Partnership	5 500	No
Australian International Documentary Conference (AIDC) Partnership	10 000	No
Total (excluding GST)	95 000	

The Department of Tourism, Sport and Culture anticipates the following awards and sponsorships in the 2019-20 financial year:

DTSC - Award / Sponsorship	2019- 2020 \$
Chief Minister’s NT History Book Award	1 000
Screen Producers Australia – Screen Forever Conference Partnership (Melbourne)	7 000
Australian International Documentary Conference (AIDC) Partnership	10 000
Melbourne International Film Festival 37 South Screen Finance Market	7 000
Total (excluding GST)	25 000

Territory Wildlife Parks did not fund any awards / sponsorships in 2018-19 up to 31 March 2019, and does not anticipate funding any awards or sponsorships in the 2019-20 financial year.

33. Please refer to the answer to Question 31 detailing all recipients from 1 July 2018 to 31 March 2019.

MEDIA MONITORING SERVICES

34. The cost for Whole of Government media monitoring is paid by the Department of the Chief Minister.

The Department of Tourism, Sport and Culture paid \$22 500 to iSentia for the period 1 July 2018 to 31 March 2019 for specific media monitoring services for Tourism NT which monitors local and national media including tourism trade media.

Territory Wildlife Parks incurred no media monitoring expenses during the period 1 July 2018 to 31 March 2019.

35. A whole-of-government response to Question 35 will be provided by the Minister for Infrastructure, Planning and Logistics.
36. A whole-of-government response to Question 36 will be provided by the Minister for Trade, Business and Innovation.
- 37-38. A whole-of-government response to Questions 37 and 38 will be provided by the Minister for Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

39. Power costs for the **Department of Tourism, Sport and Culture** from 1 July 2018 to 31 March 2019 totaled \$1.4 million.

DTSC - Address of Power Supply	2018-19 (as at 31/03/19) \$
Alice Plaza Shopping Centre, Tood Mall, Alice Springs	5 777
Jape Homemaker Village - Jvh2 Level 1	18 183
Level 1, 16 Parap Road , Parap	14 277
Lot 0000, Brinkin (on Trower Rd) Tce, Brinkin	199
Lot 10087, Level 8-19 The Mall, Darwin City, NT 0800	25 290
Lot 122, - 58 Stuart Hwy, Mataranka, NT 0852	2 902
Lot 125, Down Stairs 58 Hartley Street, Alice springs NT 0870	1 711
Lot 1409, 465 Howard Springs	22 852

DTSC - Address of Power Supply	2018-19 (as at 31/03/19) \$
Lot 1529, 110 Middle Pt Rd, Middle Pt	26 694
Lot 162,21 Flynn Cres, Batchelor NT	(1 751)
Lot 1786, U1/960 Cox Peninsula Rd, B/Springs	8 429
Lot 1789, 1130 Cox Peninsula Rd, B/Springs	4 007
Lot 1920, 32 Giles St, Katherine NT	12 633
Lot 1979, 40 Wallaby Holtze Rd, Yarrowonga	4 404
Lot 2260, 143, Buffalo Creek Rd, Casuarina	546
Lot 2260, Buffalo Creek Rd, Casuarina	3 285
Lot 2260, Kiosk-143, Buffalo Creek Rd, Buffalo Crk	7 994
Lot 2305 O0103 - 41 The Mall, Darwin City, NT	6 918
Lot 2581, 370 Bagot Rd, Millner NT (Archives)	137 399
Lot 261, 35 Pinaroo Cres, Batchelor	5 071
Lot 2675, T1 - 18 Parsons St, Alice Springs, NT 0870	8 987
Lot 2788, 1-2788 Hidden Valley Rd, Berrimah, NT 0828	7 382
Lot 2788, 2788 Hidden Valley Road, Berrimah, NT 0828	264
Lot 2788, Race Track, 2788 - Berrimah NT 0828	9 437
Lot 2788, Racet-2788 Hidden Valley Rd, Berrimah, NT 0828, AUS	20 296
Lot 2788, Shed - 2788 Hidden Valley Rd, Berrimah, NT 0828	787
Lot 2788,2788 Hidden Valley Road, Berrimah, NT 0828	10 434
Lot 2852, Lot - 1554 Anzac Road, Middle Point NT 0822	20 831
Lot 3096, 40 Abala Rd, Marrara, NT 0812	28 079
Lot 3629, 1-3629 Edith Falls Rd, Katherine, NT	654
Lot 3629, 2200 Gorge Rd, Katherine, NT	14 342
Lot 3701, 2600 Gorge Rd, Katherine NT 0850	286 346
Lot 4072, 4072 Stuart Hwy, Tennant Creek	4 054
Lot 4109, 105C Abala Rd, Marrara NT 0812	4 885
Lot 4212, 16 University Ave, Palmerston NT (Skate Park)	1 217
Lot 46, 30 Gunn St, Mataranka NT 0822	1 132
Lot 4982, Tower Lights, Abala Rd, Marrara	6 546
Lot 5016, 0000 Abala Rd, Marrara, NT 0810	25 578
Lot 5103, 1-10 Abala Rd, Marrara, NT 0812	61 166
Lot 5103, 3-10 Abala Rd, Marrara, NT 0812	10 766
Lot 5443, 00103-9 Cavenagh St, Darwin NT	8 032
Lot 5497, 2 - 68 McMinn St Darwin City, NT	2 009
Lot 5646, 27 Hartley St, Alice Springs NT	5 991
Lot 5787, 103 Boulter Road Berrimah NT	7 476
Lot 61, 166 Victoria Hwy, Timber Creek NT.	16 584
Lot 6148, 12 Parsons St, Alice Springs NT	2 265
Lot 6196,C VAN - 171 Hidden Valley Rd, Berrimah	1 078
Lot 626, 366 Robinson Rd, Borroloola, NT 0854	2 821
Lot 635, 10 Harney Ct, Borroloola, NT	1 257
Lot 638, 2 - 638 Stuart Hwy, Mataranka 0852	308

DTSC - Address of Power Supply	2018-19 (as at 31/03/19) \$
Lot 6524, Gardens Road, The Gardens	33 003
Lot 6625, H 2 A-1620 Larapinta Dve Alice Springs	2 635
Lot 6625, U1-1620 Larapinta Dve Alice Springs	1 086
Lot 6625, U2-1620 Larapinta Dve Alice Springs	1 774
Lot 6625,1620 Larapinta Dve, Alice Springs NT 0870	5 959
Lot 6625,S 1-1620 Larapinta Dve, Alice Springs	1 092
Lot 6625,S 2-1620 Larapinta Dve, Alice Springs	3 464
Lot 7042, Leanyer Rec Park, 310 Vanderlin Drv, Leanyer NT 0812	116 114
Lot 786, 1-2820 Stuart HWY, Katherine NT 0850 (Cutta Caves)	4 574
Lot 786, 2-2820 Stuart HWY, Katherine NT (Cutta Caves)	10 309
Lot 786, 2820 Stuart HWY, Katherine NT 0850 (Cutta Caves)	822
Lot 7918, 8 - 3 Flint Ct, Alice Springs, NT.	879
Lot 8033, 61 Larrapinta Drive, Alice Springs NT 0870	122 115
Lot 8035, 6 Memorial Ave, Alice Springs NT 0870	(430)
Lot 819, Tomato Island	3 838
Lot 8404, Kiosk Tenacy 2,20 University Ave, Palmerston NT 0830	6 030
Lot 8404, Water Park, Kiosk Tenacy 3,20 University Ave, Palmerston NT 0830	7 882
Lot 8405, Water Park, 6, University Ave, Palmerston NT 0830	77 581
Lot 8713,SG1-44 Bath ST, Alice Springs NT (Masters Games Office)	2 882
Lot 8786, 441 Hibernia Cres, Brinkin	516
Lot 8796, 441 Hibernia Crescent, Brinkin	843
Lot 899, Dakota St, Katherine NT	1 098
Lot 9375, Bbqs - 0000 Lee Pt Rd, Wanguri	437
Lot 9375, DB-DSC1,422 Trower Road, Tiwi NT 0810	4 101
Lot 9399 s4 519 stuart hwy ASP	9 487
Lot 941, 87 Herbert Heritage Dve, Alice Springs	7 377
Pop up in the Smith St Mall	1 166
Suite 4,84 Smith St, Darwin	8 222
Sydney Tourism Office, George St Sydney NSW	1 693
Lot 9399 s6 519 stuart hwy ASP	1 070
Lot 9399, s6 - 519 stuart hwy ASP	501
Lot 9399, s6-519 stuart hwy ASP	888
Lot 9399 s6-519 stuart hwy ASP	3 696
Lot 9399, s4-519 stuart hwy ASP	9 667
Lot 5634, 30 Geranium St, The Gardens	16 036
Ground Floor & L2 Harbour View	6 586
Lot 10087, Level 8, The Mall, Darwin City, NT 0800	3 532
Lot 1044, Len Kittle Drive, ASP	197
Lot 1938, 14 Chardon Street, Katherine NT	580
Lot 5672, 56 Woods Street, Darwin, NT 0800	1 292
Grand Total	1 358 417

Power costs for **Territory Wildlife Parks** from 1 July 2018 to 31 March 2019 totaled \$0.44 million.

TWPS - Address of Power Supply	2018-19 (as at 31/03/19) \$
Alice Springs Desert Park	124 932
Territory Wildlife Park	315 639
Grand Total	440 571

40-41. A whole-of-government response to Questions 40 and 41 will be provided by the Minister for Corporate and Information Services.

FEES AND CHARGES

42. Actual revenue for each specific fee and charge is not captured.

Where statutory / legislative fees and charges are linked to revenue units there will be an automatic annual adjustment in line with CPI as prescribed in the *Revenue Units Act*. No statutory/legislative fees and charges were increased for the Department of Tourism and Culture, including the Territory Wildlife Parks, following the passage of the 2018/19 financial year budget.

Total goods and services revenue, including statutory/legislative fees and charges for the **Department of Tourism, Sport and Culture** for the period 1 July 2018 to 31 March 2019, was \$9.9 million. The fees and charges register for the Department of Tourism, Sport and Culture is at Attachment 1.

Total goods and revenue, including statutory/legislative fees and charges for **Territory Wildlife Parks** for the period 1 July 2018 – 31 March 2019, was \$2.3 million. The fees and charges register for the Territory Wildlife Parks is at Attachment 2.

INTERNAL AUDITS

43-45. The following internal audits for the **Department of Tourism, Sport and Culture** were in progress as at 31 March 2019:

DTSC - Internal Audit Title	TOR or Focus	Status (as at 31/03/19)
Official Travel	Review Department's official travel against all of government Travel Policy Framework.	In progress to be completed by 30 June 2019.
Value for Territory Procurement	Assess effectiveness of Department's compliance with all of government Buy Local Plan and Procurement Rules with regards to value for Territory.	In progress to be completed by 31 May 2019.

DTSC - Internal Audit Title	TOR or Focus	Status (as at 31/03/19)
Cabinet Information Security Measures Annual Compliance Check	Review Department's compliance with required Cabinet information security measures.	In progress to be completed by 30 April 2019.
Contract Management	Assess Department's contract management practices.	In progress to be completed by 30 June 2019.

As at 31 March 2019, the following internal audits for **Territory Wildlife Parks** were in progress:

TWP - Internal Audit Title	TOR or Focus	Status (as at 31/03/19)
Official Travel	Review Department's official travel against all of government Travel Policy Framework.	In progress to be completed by 30 June 2019.
Value for Territory Procurement	Assess effectiveness of Department's compliance with all of government Buy Local Plan and Procurement Rules with regards to value for Territory.	In progress to be completed by 31 May 2019.
Cabinet Information Security Measures Annual Compliance Check	Review Department's compliance with required Cabinet information security measures.	In progress to be completed by 30 April 2019.
Contract Management	Asses Department's contract management practices.	In progress to be completed by 30 June 2019.

BOARDS / ADVISORY BODIES

46 (a)-(e). The Department of Tourism, Sport and Culture's Boards and Advisory Bodies for the 2018-19 financial year (as at 31 March 2019) are as follows:

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
2018 Alice Springs Masters Games Advisory Committee	Mr Jim Lawrie (Chair) Mr Damien Ryan Mr Grant Whan Mr John Boyle Mr Steve Shearer Mr Timothy Loth Ms Pippa Tessman All membership expired 31/10/18. Committee disbanded at expiration of terms of members and re-formed the following year in preparation for the next Masters Games.	Attachment 3: Terms of Reference	167	3	No
Aboriginal Advisory Group	Ms Phyllis Williams (Chair) – 20/01/13 Ms Deanna Roberts – August 2017 Ms Margaret Furber – 1/01/97 Ms Miriam Cleary – since 2013 Ms Tracy Brand – August 2017	Attachment 4: Terms of Reference	0	1	No
Aboriginal Tourism Advisory Council	Ms Helen Martin (Chair) Mr Graham Kenyon Mr Paul Ah Chee Ngala Mr Peter Renehan Mr Victor Cooper	Attachment 5: Terms of Reference	47 544	3	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Ms Dorethea Randall Ms Jane Runyu-Fordimail Ms Maree Meredith All members appointed 22/04/18.				
Adelaide River Joint Management Committee	Mr Joe Browne Mr Phillip Browne Ms Joan Kenyon Ms Christine Jenner Ms Jennifer Talbot Ms Pamela Talbot All members appointed 11/09/18.	<i>Territory Parks and Wildlife Conservation Act.</i> Attachment 6: Adelaide River Conservation Reserve Joint Management Plan	1 590	1	No
Araluen Cultural Precinct Community Reference Group	Dr Mark Crees – 08/12/15 Mr Damien Ryan – 30/05/11 Ms Dianne Logan – 14/12/16 Ms Kalikamurti Saraswati Suich – 28/06/17 Ms Pip McManus – 14/11/16	Attachment 7: Terms of Reference	0	2	No
Barranyi (North Island) National Park Local Management Committee	Ms Stephanie Jupiter (Chair) – 01/09/17 Mr Graham Friday – 13/08/18 Mr Ross Friday – 13/08/18 Ms Lesley Garner – 05/09/17 Ms Mavis Timothy – 13/08/18 Ms Roxanne Jupiter – 13/08/18 Ms Sarah Kerin - 29/02/16	<i>Territory Parks and Wildlife Conservation Act.</i> Attachment 8: Barranyi (North Island) Local Management Committee Regulations.	0	0	Yes
Chambers Pillar Historic Reserve Joint	Committee members are identified at the commencement of each meeting	<i>Territory Parks and Wildlife Conservation Act.</i>	3 013	1	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
Management Committee	Mr Shaun Johnson Ms Ursula Nicoloff Mr Eric Braedon Ms Jeanette Ungwanaka Ms Christine Davis Ms Julie Kenny Mr Dennis Kenny Ms Margaret Campbell	Attachment 9: Chambers Pillar Historic Reserve Joint Management Plan			
Cobourg Peninsula Sanctuary and Marine Park Board	Mr Solomon Cooper – 05/07/17 Mr Jimmy Cooper (proxy for John Williams) – 23/03/16 Mr Fred Baird – 05/07/17 Mr Ronald Lami Lami – 05/07/17	<i>Cobourg Peninsula Aboriginal Land, Sanctuary and Marine Park Act</i> (Terms of Reference established under s18of the Act).	3 586	1	Yes
Conservation Land Corporation	Mr Kenneth Johnson (Chair) - 24/08/14 Mr Mark Ashley – 24/09/17 Mr Bart Irwin - 24/08/14	Part IV, <i>Parks and Wildlife Commission Act</i> .	9 549	1	Yes
Djukbinj Board	No membership details can be included as Members usually chosen at the commencement of the meeting. This Board did not meet in 2017-18. Due to mediation, this Board has not met since 2008.	<i>s123(2) Territory Parks and Wildlife Conservation Act</i> . Djukbinj National Park and Local Management Committee (Djukbinj Board) Regulations 1997.	0	0	No
East MacDonnell Joint Management Committee	Committee members are identified at the commencement of each meeting Mr Jeremy Williams Ms Ingrid Williams	<i>Territory Parks and Wildlife Conservation Act</i> . Park Leases.	2 633	1	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Mr Paul Oliver Ms Maree Oliver Mr Chris Ryder Ms Roslyn Ryder	Corroboree Rock Conservation Reserve Joint Management Plan (Attachment 10); N'Dhala Gorge Nature Park Joint Management Plan (Attachment 11); Trepkina Gorge Nature Park Joint Management Plan (Attachment 12)			
Finke Gorge National Park Joint Management Committee	Committee members are identified at the commencement of each meeting Ms Louise Abbott Mr Graham Ebatarinja Mr Conrad Ratara Ms June Campbell Ms Doris Abbott Ms Julianne Ebatarinja Ms Elfrieda McLean Ms Taren Williams	<i>Territory Parks and Wildlife Conservation Act.</i> Attachment 13: Finke Gorge National Park Joint Management Plan	3 742	1	No
Giwining / Flora River Nature Park Joint Management Committee	Committee members are identified at the commencement of each meeting Ms Marie Allen – 17/10/18 Mr Bill Harney Snr – 17/10/18 Mr Basil Murrimal – 18/04/18 Mr Ted Croker Jnr – 17/10/18 Ms Florie Smiler – 16/09/14 Ms Sally Winberr – 17/10/18 Ms Sarah Kerin – 12/04/05	<i>Territory Parks and Wildlife Conservation Act.</i> Attachment 14: Giwining /Flora River National Park Joint Management Plan.	2 375	2	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Mr Andrew Peckham – 12/08/18 Mr Bill Harney Jnr (proxy) Mr Roderick Harney – 17/10/18				
Heritage Council	Mr Wayne Craft – 16/10/17 Mr Alex Nelson – 16/10/17 Mr Allan Garraway – 16/10/17 Ms Allison Bitar – 16/10/17 Dr Ilka Schacht – 16/10/17 Mr Damien Ryan – 16/10/17 Mr Eddie Webber – 05/12/17 Ms Karen Martin-Stone – 16/10/17 Ms Marion Scrymgour – 16/10/17 (to 16/11/18) Ms Trish Angus – 16/10/17 Mr Tim Dixon – 05/06/18	As per part 6.1 of the <i>NT Heritage Act</i> . Heritage Council does not currently have a Terms of Reference; however, the functions of the Heritage Council are set out in the <i>Heritage Act</i> .	55 234	3	Yes
Iytwelepenty / Davenport Ranges National Park Joint Management Committee	Committee members are identified at the commencement of each meeting Mr John Duggie Mr Michael Liddle Mr Pat Murphy Mr Jonathan Wickham Mr Lenny Beasley Mr Edie Holmes Ms Annie Morrison Ms June Dawson Mr Rex Morrison Ms Shirley Beasley	<i>Territory Parks and Wildlife Conservation Act</i> . Attachment 15: Iytwelepenty / Davenport Ranges National Park Joint Management Plan	0	0	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
Judbarra / Gregory National Park	Committee members are identified at the commencement of each meeting Mr Larry Johns – 22/10/12 Mr Basil Murrimal – 22/10/12 Mr Chris Griffith – 22/10/12 Mr Reggie Ryan – 22/10/12 Ms Cerise Young – 22/10/12 Ms Riley Young – 22/10/12 Ms Crystella Roberts – 22/10/12 Ms Katie Roy – 22/10/12 Ms Lorraine Jones - 22/10/12 Ms Susan Jones – 13/03/18 Ms Sarah Kerin – 04/13/16 Ms Maryarthu Campbell – 22/10/12 Ms Doris Roberts - 22/10/12 Mr Laurie Roberts – 22/10/12 Mr Chris Parry – 22/05/18 Mr Robbie Peter (proxy Jack Little) Mr Kevin Bishop (proxy Larry Johns) Ms Angelina Young (proxy Cerise Young) Ms Angela Katherine (Proxy Reggie Ryan) Ms Agnes McCann (Proxy)	<i>Territory Parks and Wildlife Conservation Act.</i> Park Lease. Attachment 16: Judbarra / Gregory National Park and Gregory's Tree Historical Reserve Joint Management Plan	13 150	1 (plus one subcommittee)	No
Karlu Karlu (Devils Marbles) Conservation Reserve Joint	Committee members are identified at the commencement of each meeting Mr Sonny Curtis Mr Randall Morrison	<i>Territory Parks and Wildlife Conservation Act.</i> Attachment 17: Karlu Karlu (Devils Marbles) Conservation	0	0	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
Management Committee	Ms Annie Morrison Mr Rex Morrison Mr John Duggie Mr Donald Thompson Mr Casey Holmes Mr Frankie Holmes Mr Brian Tennyson	Reserve Joint Management Plan			
Mary River National Park Joint Management Committee	Mr Darryl Tambling Ms Valarie Tambling Mr Phillip Goodman Mr Adrian Gumudrul Mr Henry Yates Mr Samson Henry	<i>Territory Parks and Wildlife Conservation Act.</i> Attachment 18: Mary River National Park Joint Management Plan	0	0	No
National Indigenous Art Gallery – Reference Group	Dr Gerard Vaughan Mr Benedict Kngwarraye Stevens Mr Frank Howarth Mr John Mawurndjul, AM Mr Luke Scholes Mr Malcolm Jagmarra Maloney Mr Phillip Watkins Mr Robert Campbell Ms Elliat Rich Ms Freja Carmichael Ms Helen Martin Ms Margo Neale Ms Rhoda Roberts All members appointed 30/12/17.	Attachment 19: Terms of Reference	19 139	1	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
Nitmiluk (Katherine Gorge) National Park Board	Mrs Lisa Mumbin (Chair) – 17/07/17 Ms Melissa Rogers – 15/11/18 Mr Alister Andrews – 17/07/17 Mr Raymond Fordimail – 14/11/18 Mr Mark Crummy – 01/03/19 Mr Robert Jennings – 02/12/18 Mr Ossie Daylight – 25/06/17 Mr Tony Walla – 11/05/18 Ms Jane Runyu-Fordimail – 11/05/18 Ms Maria Lee - 20/04/17 Mr Robert Friel – 25/06/17 Mr Jake Quinlivan – 07/06/18 Ms Sarah Kerin – 01/03/19	<i>Nitmiluk (Katherine Gorge) National Park Act.</i>	15 344	18	Yes
Northern Territory Arts Grants Panel	Ms Helena Martin Mr Paolo Fabris (exp 30/06/20) Ms Jayne Nankivell – 19/10/16 Ms Ruth Elvin – 19/10/16 Ms Tara Lecky – 19/10/16 Ms Thisby Purich – 19/10/16	Attachment 20: Arts NT Branch - NT Register of Arts Peers - Handbook	11 370	9	No
NT History Grants Committee	Dr David Bridgman – 6/10/15 Dr Jared Archibald (exp 31/12/21) Mrs Judy Boland (exp 31/12/21)	Attachment 21: Terms of Reference	0	1	No
Northern Territory Library Community Reference Group	the Hon. Sally Thomas (Chair) Alderman Simon Niblock Mr Anthony Hornby Mr Daniel Featherstone Mr Don Christopherson Mr Geoff Purdie Mr Patrick Gregory Ms Judy Boland AM	Attachment 22: Terms of Reference	0	1	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Ms Patti Martin Ms Yasmin Fairbrother All members appointed 05/08/16.				
Northern Territory Sports Awards Selection Committee	Dr Ian Ford (Chair) – since 2013 Mr Michael McGregor – 13/07/17 Mr Grey Morris – 18/11/16 Ms Judith O’Hearne – 18/11/16 Ms Nicole Simmonds – 23/08/17 Ms Pippa Tessman – 16/11/16	Attachment 23: NT Sports Awards Panel - Nominated Awards Selection Process - Panel Members	1 192	1	No
Northern Territory Water Safety Advisory Council	Ms Daphne Read (Chair) – since 2003 Dr Charles Douglas – 23/08/17 Mr Bradley Thompson – 23/08/17 Mr David Ciaravolo – 23/08/17 Mr David King – 27/03/18 Mr Jeffrey McLaughlin – 27/03/18 Mr Sam Edwards (exp 21/09/21) Mr Srinivas Srishailam – 23/08/17 Mr Stephen Gazzola – 13/05/18 Ms Robyn Henderson (exp 29/07/19) Ms Elizabeth Larsen (exp 21/09/21) Ms Fiona Campbell – 23/08/17 Ms Fiona Villaflor – 26/03/18 Ms Floss Roberts – since 2006 Ms Joanne Flanagan (exp 21/09/21) Ms Kellie Shewring – 24/03/16 Ms Narelle Gosstray (exp 29/07/19) Ms Rebecca Johnson – 23/08/17 Ms Robin Knox – 27/03/18	Attachment 24: Terms of Reference	4 919	3	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Ms Samantha Farrow – 17/09/15 Ms Vanda Stewart – 13/07/18 Snr Constable Romolo Dalla Costa – 31/05/15 Sgt John Pini – 13/05/15				
Olive Pink Botanic Gardens Board of Trustees	Ms Frances Kilgariff (Chair) Mr Stephen Morton Ms Sarah Fairhead Mr Scott Pullyblank Mr Peter Renehan Ms Hayley Michener Ms Robina Pye	Section 79 of the <i>Crown Lands Act</i> .	0	9	No
Oral History Advisory Committee	Dr Matthew Stephen (Chair) – 01/07/12 Mr Jared Archibald – 01/11/13 Ms Koula Roussos – 01/11/13 Ms Phyllis Williams – 01/11/13	Attachment 25: Terms of Reference	0	0	No
Parks and Wildlife Advisory Council	Advisory Council under review. No members to show currently.	S41, <i>Parks and Wildlife Commission Act</i> .	0	0	No
Rainbow Valley Joint Management Committee	Committee members are identified at the commencement of each meeting Mr Eric Braeden Mr John Henry-Taylor Mr Darcy Jack Mr Shaun Johnson Mr Peter Kenny Mr Syd Kenny Ms Mary Le Rossingnol	<i>Territory Parks and Wildlife Conservation Act</i> . Attachment 26: Joint Management Plan	0	0	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Ms Ursula Nichaloff				
Regional Museums Grant Support Program Panel	Mr Michael Wells – 24/11/15 Ms Kate Podger (exp 25/11/18) Ms Louise Tegart (exp 25/11/18)	Attachment 27: Terms of Reference	0	1	No
Screen Grants Assessment Panel	Mr Alan Hardy Mr Andrew Hyde Mr Darren Dale Mr Greg Haddrick Mr Matthew Deaner Mr Mike Jones Mr Neil Peplow Mr Nick Lee Mr Shane Kraus Mr Shane Mulcahy Mr Shayne Armstrong Mr Simon Manzie Mr Steven McGregor Mr Timothy Parish Mr Alex Kelly Ms Anna Grieve Ms Arora Scheelings Ms Beck Cole Ms Clea Frost Ms Cristina Pozzan Ms Danielle Maclean Ms Dena Curtis Ms Gillian Moody Ms Greer Simkin	Attachment 28: Screen Territory Advisory Panel Guidelines	27 216	13	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	<p>Ms Jeni McMahon Ms Julia Overton Ms Julia Redwood Ms Karena Salaninka Ms Mary Anne Butler Ms Megan Simpson-Huberman Ms Meredith Garlick Ms Rachel Clements Ms Susan Mackinnon Ms Tanith Glynn-Maloney Ms Trisha Morton-Thomas Ms Vicki Madden</p> <p>All members are appointed until 30/06/20.</p>				
Strehlow Research Centre Board	<p>Mr Michael Liddle – 01/01/16 Dr Kathleen Strehlow – life member (deceased) Mr Cleophas Katarinia (exp 02/10/21) Mr Edward Rontji – 06/03/17 Mr Michael Sitzler – 01/01/16 Mr Phillip Gordon – 23/05/17 Prof Barry Judd (exp 23/01/21)</p>	S9, <i>Strehlow Research Centre Act.</i>	4 901	2	Yes
Tjoritja / West MacDonnell National Park Joint Management Committee	JMC currently disbanded, although TOs have been meeting with Parks as family/working groups for the Turbocharging project.	<p><i>Territory Parks and Wildlife Conservation Act.</i></p> <p>Attachment 29: Tjoritja / West MacDonnell National Park Joint Management Plan</p>	0	0	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
Tnorala Local Management Committee	Mr Bevan Malbunka (Chair) Ms Alias Malbunka Ms Maxine Malbunka Ms Selina Malbunka All members appointed 29/10/16.	Tnorala Local Management Committee Regulations under the <i>Territory Parks and Wildlife Conservation Act</i> .	577	1	Yes
Tourism NT Board of Commissioners	Mr Michael Bridge (Chair) Commissioners: Ms Patricia Angus Ms Rachel Beaumont-Smith Mr Michael Burns Mr Jeffrey Huyben Ms Dale McIver Ms Helen Martin Mr Geoffrey Weeks Mr Denis Pierce All appointed 01/03/17 for a two-year term. In February 19 the Minister extended the Board's term for an additional six months (to 30/06/19)	<i>Tourism NT Act 2012</i> . Attachment 30: Tourism NT - Charter - Board of Commissioners	385 370	3	Yes
Watarrka National Park Joint Management Committee	Committee members are identified at the commencement of each meeting Mr Anslem Impu Snr Mr Anslem Impu Jnr Mr Alan Bruce Breden Ms Sadie Williams Mr Philemon Kumantjara	<i>Territory Parks and Wildlife Conservation Act</i> . Attachment 31: Watarrka National Park Joint Management Plan	4 402	2	No

DTSC - Board/Advisory Bodies	Current Members and date of appointment	Terms of Reference	Total cost incurred (01/07/18 to 31/03/19)	Number of times met (01/07/18 to 31/03/19)	Statutory Body (Yes/No)
	Ms Julie Clyne Ms Rena Pepperill Ms Marjorie Breden Mr Stephen Clyne Mr Bruce Breden Mrrs Ngoi Ngoi Donald				
Women in Sport Advisory Committee	Ms Louise Morrison (Chair) Ms Sue Marshall Ms Alexandra Billeter Ms Brittany Ward Ms Ewa Finch Ms Shahni Wellington Ms Sheralee Taylor Ms Sue Kendrick Ms Suzi Hullick All members appointed 01/11/17.	Attachment 32: Terms of Reference	1 022	4	No
Yeperenye / Emily and Jessie Gaps Nature Park Joint Management Committee	Committee members are identified at the commencement of each meeting Mr Joe Alice Mr Mark Alice Ms Benita Oliver Mr Theo Alice Ms Marina Alice Ms Elaine Ross	<i>Territory Parks and Wildlife Conservation Act.</i> Yeperenye / Emily and Jessie Gaps Attachment 33: Joint Management Plan	0	0	No
Total			613 134		

46(a)-(e). There were no **Territory Wildlife Parks** specific Boards and Advisory Bodies for the 2018-19 financial year (as at 31 March 2019).

REVIEWS AND ENQUIRIES

47(a)-(g). The Department of Tourism, Sport and Culture, including Territory Wildlife Parks, did not conduct any reviews or inquiries during the period 1 July 2018 to 31 March 2019.

WORK HEALTH AND SAFETY

48. **The Department of Tourism, Sport and Culture** had 38 reportable safety issues for the period 1 July 2018 to 31 March 2019 as follows:

Division	Total	Cost \$
Being Hit by Objects	8	511
Biological Factors	0	-
Body Stressing	7	205
Chemicals and Substances	1	-
Environmental Factors	2	-
Hazard	1	-
Hitting Objects	1	-
Mechanism not apparent	1	-
Mental Factors	3	-
Slips, Trips and Falls	7	2 640
Vehicle Incidents / Other	6	3 606
Total	37	6 962

** Figures sourced from whole of government Work Health and Safety Database – Figtree*

Territory Wildlife Parks had 17 reportable safety issues for the period 1 July 2018 to 31 March 2019 as follows:

TWP - Nature of Incident	Total ¹	Cost \$
Being Hit by Objects	6	-
Body Stress	3	-
Chemicals and Substances	0	-

TWP - Nature of Incident	Total ¹	Cost \$
Environmental Factors	1	-
Hazards	2	-
Hitting Objects	2	-
Slips, Trips and Falls	3	-
Total	17	0

**Figures sourced from whole of government Work Health and Safety Database – Figtree*

1. Does not include visitor incidents or incidents involving staff travelling to and from work.

- 49.** The **Department of Tourism, Sport and Culture** had two stress related matters and claims for the period 1 July 2018 to 31 March 2019.

**Does not include claims carried over into the reporting period.*

Territory Wildlife Parks had nil stress related matters and claims for the period 1 July 2018 to 31 March 2019.

**Does not include claims carried over into the reporting period.*

REGIONAL OFFICES

- 50.** The administrative effort required to provide expenditure on staff located in regional offices and outcomes achieved in the 2019-19 financial year has been determined to be excessive, and would result in undue diversion of resources from service delivery. As such the Department has provided a response incorporating region, number of staff and broad functions.

The **Department of Tourism, Sport and Culture** had the following staff located in regional offices as at Pay Period 19 (20 March 2019):

DTSC - Region	Staff (FTE as at 20/03/19)	Broad functions
Adelaide River	3	Park Conservation and Management
Alice Springs	83.3	Park Conservation, Arts Administration, Theatre Management, Business/Executive Management, Park Management, Tourism Management, Tourism Administration, Event Management, Heritage, Sports and Recreation Administration
Batchelor	4	Park Conservation
Borroloola	3	Park Conservation
Bullita	1	Park Conservation
Coburg (Thunder Rock) Gumeragi	4	Park Conservation
Edith Falls	2	Park Conservation

DTSC - Region	Staff (FTE as at 20/03/19)	Broad functions
Finke River Gorge	3	Park Conservation
Katherine	19.3	Park Conservation and Business Management
Keep River	2	Park Conservation
Kings Canyon	3	Park Conservation
Mataranka	1	Park Conservation
Nathan River	3	Park Conservation
Ormiston Gorge	7	Park Conservation
Tennant Creek	2	Park Conservation
Timber Creek	5	Park Conservation
Trephina Gorge	2	Park Conservation
Victoria River Downs	.8	Park Conservation
Wildman River	6	Park Conservation
Woolaning (Litchfield Park)	4	Park Conservation
Total	158.4	

Territory Wildlife Parks had had the following expenditure for staff located in regional offices as at Pay Period 19 (20 March 2019):

TWP - Region	Number of Staff (FTE) (as at 20/03/19)	Broad functions
Alice Springs	40.8	Alice Springs Desert Park