

Estimates Committee 2010

Questions Taken On Notice

(11/06/2010 to 18/06/2010)

Date: 16/06/2010 Output:
Sub Output:
Subject: Fees associated with the delivery of the science and language centres for the 21st century schools

From: Mr Adam Giles to Hon Gerry McCarthy
Construction

Question: **6-10**
Minister, would you please provide me with a copy of the departmental fee, the accommodation oncost fee, the project management fee and any other fees associated with the delivery of the science and language centres for the 21st century schools and the primary schools for the 21st century projects?

Answer:
Answered On: 08/07/2010
Answer: ESTIMATES COMMITTEE
Question Taken on Notice

Date: 23 June 2010 Output: Construction and Infrastructure
Sub Output: BER Stimulus

Subject: Building the Education Revolution – Design and Delivery fees
Construction fees

From: The Hon Gerald McCarthy MLA To: Mr Adam Giles

Department: Construction and Infrastructure

Number: 6.10

Question:

Provide a copy of the departmental fee, the accommodation on-cost fee, the project management fee and any other fees associated with the delivery of the science and language centres for the 21st century schools and the primary schools for the 21st century projects.

Answer:

Aside from the direct construction costs, the non-construction costs and allocations for the Building the Education Revolution (BER) funding for Primary Schools (P21) and Science and Language Centres (SL21) projects

are as follows:

- Design
- Furniture Fittings and Equipment
- Precinct Reserve
- Program Delivery

Program Delivery

The program delivery costs cover the consultants and other stakeholders engaged for delivering a major capital works project including the following:

- Architects· Designers
- Quantity Surveyors
- Building Certifiers
- Contract Managers
- Land Surveyors
- Project Managers
- Works Supervisors
- Engineers – electrical, structural, hydraulic, mechanical, fire, acoustic, etc

Up to four per cent of the project's budget is allocated for project management costs as per the BER Guidelines. Project management has been predominantly undertaken by external industry providers. The Department of Construction and Infrastructure fee of 0.5 per cent is included in the four per cent fee.

Attached are details of BER P21 and SL21 project design and delivery costs by school.

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE	
Acacia Hill				
Design	\$	70,364.00	\$	70,136.87
PM & Delivery	\$	22,797.27	\$	22,772.18
Adelaide River				
Design	\$	25,790.00	\$	21,115.00
PM & Delivery	\$	6,722.27	\$	6,239.05
Alawa				
Design	\$	77,428.22	\$	74,421.62
PM & Delivery	\$	37,250.47	\$	24,021.10
Alcoota				
Design	\$	14,000.00	\$	7,468.37
PM & Delivery	\$	6,977.27	\$	6,977.27
Alekarenge				
Design	\$	98,021.95	\$	89,261.95
PM & Delivery	\$	54,123.00	\$	46,614.70
Alice Springs School of the Air				
Design	\$	73,125.00	\$	68,500.00
PM & Delivery	\$	24,364.55	\$	4,000.00
Alpurrurulum				
Design	\$	47,000.00	\$	44,212.02
PM & Delivery	\$	14,904.55	\$	12,340.00
Alyangula				
Design	\$	28,465.91	\$	28,465.91
PM & Delivery	\$	9,768.18	\$	9,768.18
Amangidji				
Design	\$	18,463.95	\$	17,595.62
PM & Delivery	\$	7,563.69	\$	6,550.83
Amoonguna				
Design	\$	1,064.68	\$	1,009.88
PM & Delivery	\$	9,227.15	\$	5,002.52
Ampilitwatja				
Design	\$	47,000.00	\$	45,881.52
PM & Delivery	\$	14,631.82	\$	11,840.00
Angurugu				
Design	\$	57,358.86	\$	57,358.86
PM & Delivery	\$	22,983.00	\$	22,008.00
Anula				
Design	\$	230,309.09	\$	227,334.09
PM & Delivery	\$	67,364.55	\$	53,236.00
Areyonga				
Design	\$	1,064.67	\$	1,009.87
PM & Delivery	\$	9,227.15	\$	5,202.52
Bakewell				
Design	\$	160,830.73	\$	150,560.74
PM & Delivery	\$	90,992.92	\$	82,002.92
Barunga				
Design	\$	20,236.48	\$	19,668.14
PM & Delivery	\$	25,714.56	\$	21,552.97
Batchelor				
Design	\$	49,135.00	\$	45,285.00
PM & Delivery	\$	23,414.55	\$	17,800.50
Bees Creek				
Design	\$	145,805.00	\$	140,736.81
PM & Delivery	\$	77,539.55	\$	73,590.55
Belyuen				
Design	\$	30,085.80	\$	27,060.80
PM & Delivery	\$	7,317.27	\$	6,197.00

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE	
Berry Springs (BER and Cyclone Shelter)				
Design	\$	174,890.00	\$	171,090.00
PM & Delivery	\$	56,457.99	\$	41,449.69
Bonya				
Design	\$	747.77	\$	692.97
PM & Delivery	\$	8,084.14	\$	4,538.14
Borrooloola				
Design	\$	45,088.21	\$	44,526.41
PM & Delivery	\$	53,261.82	\$	35,143.35
Bradshaw				
Design	\$	177,100.00	\$	172,047.50
PM & Delivery	\$	86,126.85	\$	64,276.22
Braitling				
Design	\$	141,215.00	\$	135,935.00
PM & Delivery	\$	81,396.84	\$	64,719.38
Bulla Camp				
Design	\$	16,612.79	\$	16,244.46
PM & Delivery	\$	7,563.69	\$	6,550.83
Bulman				
Design	\$	25,559.66	\$	23,691.33
PM & Delivery	\$	25,714.56	\$	22,752.97
Canteen Creek				
Design	\$	21,056.36	\$	21,056.36
PM & Delivery	\$	16,533.10	\$	6,940.00
Casuarina Street				
Design	\$	88,725.00	\$	88,725.00
PM & Delivery	\$	87,676.89	\$	86,993.79
Clyde Fenton				
Design	\$	52,179.13	\$	51,386.28
PM & Delivery	\$	55,111.96	\$	35,986.84
Docker River				
Design	\$	14,000.00	\$	12,587.32
PM & Delivery	\$	6,137.27	\$	6,050.00
Douglas Daly				
Design	\$	16,635.00	\$	16,360.00
PM & Delivery	\$	6,637.27	\$	5,905.72
Driver				
Design	\$	291,159.09	\$	231,550.64
PM & Delivery	\$	51,019.55	\$	40,100.00
Dundee				
Design	\$	22,975.79	\$	21,875.80
PM & Delivery	\$	8,507.27	\$	6,586.68
Durack				
Design	\$	134,851.50	\$	128,601.50
PM & Delivery	\$	77,887.00	\$	62,091.00
Elliott				
Design	\$	69,827.73	\$	69,077.73
PM & Delivery	\$	26,630.51	\$	22,068.34
Epenarra				
Design	\$	56,746.56	\$	56,146.56
PM & Delivery	\$	25,610.52	\$	21,548.33
Finke				
Design	\$	1,064.67	\$	988.37
PM & Delivery	\$	9,227.15	\$	5,302.52
Gapuwiyak				
Design	\$	73,769.77	\$	72,241.82
PM & Delivery	\$	32,020.18	\$	31,130.18

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE	
Gillen				
Design	\$	75,755.00	\$	74,737.50
PM & Delivery	\$	76,071.82	\$	60,033.97
Giraween				
Design	\$	60,740.22	\$	57,733.62
PM & Delivery	\$	37,250.47	\$	24,021.10
Birany Birany				
Design	\$	33,203.67	\$	33,203.67
PM & Delivery	\$	10,267.27	\$	7,542.77
Gray				
Design	\$	91,545.32	\$	88,538.72
PM & Delivery	\$	46,562.87	\$	35,140.95
Gunbalanya				
Design	\$	73,769.77	\$	72,241.82
PM & Delivery	\$	30,383.27	\$	28,123.27
Haasts Bluff				
Design	\$	1,064.67	\$	1,009.87
PM & Delivery	\$	9,742.15	\$	5,487.52
Harts Range				
Design	\$	47,000.00	\$	44,212.02
PM & Delivery	\$	13,943.64	\$	11,170.00
Henbury				
Design	\$	43,660.22	\$	40,653.62
PM & Delivery	\$	15,831.98	\$	9,283.94
Howard Springs				
Design	\$	60,740.22	\$	57,733.62
PM & Delivery	\$	37,845.47	\$	25,116.10
Humpty Doo				
Design	\$	132,347.61	\$	129,341.01
PM & Delivery	\$	46,562.87	\$	25,423.86
Imanpa				
Design	\$	1,064.69	\$	1,009.89
PM & Delivery	\$	9,742.15	\$	5,487.52
Jabiru				
Design	\$	100,160.22	\$	97,153.62
PM & Delivery	\$	37,250.47	\$	21,039.07
Jilkminggan				
Design	\$	19,577.60	\$	18,909.27
PM & Delivery	\$	25,714.56	\$	22,052.97
Jingili				
Design	\$	105,815.23	\$	101,575.99
PM & Delivery	\$	37,250.47	\$	22,521.10
Kalkarindji				
Design	\$	127,649.93	\$	127,649.93
PM & Delivery	\$	69,716.48	\$	64,311.69
Karama				
Design	\$	92,378.72	\$	89,372.12
PM & Delivery	\$	37,250.47	\$	22,521.10
Katherine School of the Air				
Design	\$	31,458.97	\$	31,075.72
PM & Delivery	\$	23,715.00	\$	16,086.80
Katherine South				
Design	\$	159,296.35	\$	156,541.35
PM & Delivery	\$	79,427.81	\$	63,722.11
Kiana				
Design	\$	769.25	\$	714.45
PM & Delivery	\$	4,675.41	\$	4,238.14

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE	
Kintore Street				
Design	\$	15,981.06	\$	14,179.46
PM & Delivery	\$	14,249.27	\$	12,070.16
Lajamanu				
Design	\$	73,769.77	\$	72,241.82
PM & Delivery	\$	29,848.18	\$	29,468.18
Laramba				
Design	\$	3,850.23	\$	3,795.53
PM & Delivery	\$	31,166.14	\$	18,324.66
Larapinta				
Design	\$	80,618.18	\$	79,435.68
PM & Delivery	\$	72,097.31	\$	56,046.44
Larrakeyah				
Design	\$	195,865.00	\$	184,205.00
PM & Delivery	\$	67,364.55	\$	52,221.00
Leanyer				
Design	\$	150,109.01	\$	147,102.41
PM & Delivery	\$	55,875.25	\$	34,061.71
Lilla				
Design	\$	14,000.00	\$	5,380.72
PM & Delivery	\$	6,010.00	\$	6,010.00
Ludmilla				
Design	\$	79,165.00	\$	75,565.00
PM & Delivery	\$	24,276.91	\$	23,380.91
Malak				
Design	\$	159,227.28	\$	157,933.04
PM & Delivery	\$	53,140.12	\$	51,931.82
Mamaruni				
Design	\$	41,555.76	\$	40,295.76
PM & Delivery	\$	22,649.55	\$	18,540.21
Maningrida				
Design	\$	222,900.00	\$	222,900.00
PM & Delivery	\$	62,265.89	\$	30,213.34
Manunda				
Design	\$	77,428.22	\$	74,421.62
PM & Delivery	\$	37,250.47	\$	22,521.10
Manyallaluk				
Design	\$	16,734.97	\$	16,066.64
PM & Delivery	\$	7,563.69	\$	6,550.83
Mataranka				
Design	\$	17,626.81	\$	16,958.48
PM & Delivery	\$	7,563.69	\$	6,550.83
Mbunghara				
Design	\$	1,064.68	\$	1,009.88
PM & Delivery	\$	9,227.15	\$	5,402.52
Mcfarlane				
Design	\$	49,497.20	\$	48,226.58
PM & Delivery	\$	54,856.97	\$	34,231.85
Middle Point				
Design	\$	750.00	\$	750.00
PM & Delivery	\$	6,722.27	\$	5,740.72
Milikapiti				
Design	\$	36,856.67	\$	36,856.67
PM & Delivery	\$	22,565.00	\$	18,461.81
Milingimbi				
Design	\$	34,908.87	\$	19,509.17
PM & Delivery	\$	66,449.55	\$	43,251.65

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE	
Millner				
Design	\$	87,787.00	\$	87,787.00
PM & Delivery	\$	69,850.00	\$	56,111.00
Milyakburra				
Design	\$	-	\$	-
PM & Delivery	\$	1,137.27	\$	200.00
Minyerri				
Design	\$	67,388.51	\$	67,388.51
PM & Delivery	\$	33,057.28	\$	30,760.24
Moil				
Design	\$	77,365.21	\$	74,358.61
PM & Delivery	\$	37,250.47	\$	23,521.10
Moulden				
Design	\$	87,877.63	\$	84,871.03
PM & Delivery	\$	46,562.87	\$	28,276.40
Mt Allen				
Design	\$	47,000.00	\$	45,881.52
PM & Delivery	\$	13,034.55	\$	11,670.00
Murray downs				
Design	\$	1,064.66	\$	1,009.86
PM & Delivery	\$	9,142.15	\$	5,217.52
Mutitjulu				
Design	\$	14,000.00	\$	11,217.32
PM & Delivery	\$	6,137.27	\$	5,900.00
Nakara				
Design	\$	104,217.99	\$	104,217.99
PM & Delivery	\$	46,675.87	\$	29,840.80
Nemarluk				
Design	\$	38,313.64	\$	38,313.64
PM & Delivery	\$	27,870.20	\$	27,870.18
Neutral Junction				
Design	\$	1,064.66	\$	1,009.86
PM & Delivery	\$	9,312.15	\$	5,387.52
Newcastle				
Design	\$	1,064.66	\$	1,009.86
PM & Delivery	\$	9,312.15	\$	5,287.52
Nganmarriyanga				
Design	\$	34,456.22	\$	34,456.22
PM & Delivery	\$	22,564.55	\$	19,304.10
Ngukurr				
Design	\$	35,726.63	\$	35,099.93
PM & Delivery	\$	53,091.82	\$	36,973.35
Nhulunbuy				
Design	\$	63,552.85	\$	59,638.76
PM & Delivery	\$	79,637.27	\$	36,933.35
Nightcliff				
Design	\$	242,381.82	\$	200,477.27
PM & Delivery	\$	43,899.95	\$	21,275.00
Ntaria				
Design	\$	193,257.70	\$	193,257.70
PM & Delivery	\$	34,100.12	\$	17,300.00
Numbulwar				
Design	\$	73,769.77	\$	72,241.82
PM & Delivery	\$	29,646.36	\$	28,161.36
Nyrripi				
Design	\$	47,000.00	\$	45,883.52
PM & Delivery	\$	12,864.55	\$	12,000.00

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE	
Papunya				
Design	\$	41,272.73	\$	41,272.73
PM & Delivery	\$	27,653.20	\$	27,624.65
Parap				
Design	\$	162,748.16	\$	154,447.25
PM & Delivery	\$	81,237.10	\$	73,724.55
Emu Point				
Design	\$	47,470.00	\$	42,850.01
PM & Delivery	\$	18,700.00	\$	16,459.13
Peppimenarti				
Design	\$	4,012.89	\$	4,012.89
PM & Delivery	\$	3,949.55	\$	2,085.00
Pigeon Hole				
Design	\$	16,759.69	\$	16,091.36
PM & Delivery	\$	7,563.69	\$	6,650.83
Pine Creek				
Design	\$	15,637.55	\$	14,969.21
PM & Delivery	\$	7,563.69	\$	6,650.83
Pularumpi				
Design	\$	39,175.00	\$	39,175.00
PM & Delivery	\$	27,467.19	\$	26,938.64
Ramingining				
Design	\$	31,435.08	\$	30,873.28
PM & Delivery	\$	53,289.82	\$	36,616.65
Robinson River				
Design	\$	22,528.84	\$	22,270.63
PM & Delivery	\$	22,565.00	\$	18,414.16
Rockhampton Downs				
Design	\$	1,064.66	\$	1,009.86
PM & Delivery	\$	9,142.15	\$	5,317.52
Ross Park				
Design	\$	184,650.00	\$	169,000.00
PM & Delivery	\$	43,984.04	\$	29,760.00
Sadadeen				
Design	\$	120,300.00	\$	117,288.50
PM & Delivery	\$	71,850.00	\$	57,104.18
Shepherdson College				
Design	\$	194,200.00	\$	179,800.00
PM & Delivery	\$	55,207.08	\$	40,198.78
Stirling				
Design	\$	1,064.66	\$	1,009.86
PM & Delivery	\$	9,142.15	\$	5,317.52
Stuart Park				
Design	\$	226,900.00	\$	214,600.00
PM & Delivery	\$	88,281.10	\$	84,568.55
Tennant Creek				
Design	\$	160,687.00	\$	153,353.25
PM & Delivery	\$	43,520.40	\$	11,695.45
Ti Tree				
Design	\$	47,000.00	\$	43,706.01
PM & Delivery	\$	16,898.18	\$	10,170.00
Timber Creek				
Design	\$	20,852.88	\$	20,184.54
PM & Delivery	\$	25,714.56	\$	21,552.97
Titjikala				
Design	\$	1,064.66	\$	1,009.86
PM & Delivery	\$	9,227.15	\$	5,602.52
Umbakumba				
Design	\$	22,727.27	\$	22,255.53
PM & Delivery	\$	20,359.09	\$	20,359.09
Urapunga				

Primary Schools and Science and Language Schools of the 21 century fees

	PROVISION		EXPENDITURE
Design	\$	16,912.81	\$ 16,244.47
PM & Delivery	\$	7,563.69	\$ 6,650.83
Utopia			
Design	\$	47,000.00	\$ 44,212.02
PM & Delivery	\$	13,773.64	\$ 12,800.00
Wagaman			
Design	\$	231,156.68	\$ 221,896.18
PM & Delivery	\$	61,806.27	\$ 61,806.27
Wallace Rockhole			
Design	\$	1,064.66	\$ 1,009.86
PM & Delivery	\$	9,227.15	\$ 5,402.52
Walungurru			
Design	\$	47,000.00	\$ 45,881.52
PM & Delivery	\$	12,864.55	\$ 12,000.00
Wanguri			
Design	\$	77,365.21	\$ 74,358.58
PM & Delivery	\$	37,250.47	\$ 24,521.10
Waruwi			
Design	\$	36,856.67	\$ 36,856.67
PM & Delivery	\$	23,473.64	\$ 19,646.35
Watiyawanu			
Design	\$	1,064.68	\$ 1,009.88
PM & Delivery	\$	9,227.15	\$ 5,302.52
Willowra			
Design	\$	14,000.00	\$ 11,323.82
PM & Delivery	\$	6,222.27	\$ 5,985.00
Woodroffe			
Design	\$	169,265.00	\$ 137,624.54
PM & Delivery	\$	89,200.00	\$ 73,467.50
Woolanin			
Design	\$	28,830.80	\$ 24,705.80
PM & Delivery	\$	6,637.27	\$ 5,655.72
Woolianna			
Design	\$	6,700.00	\$ -
PM & Delivery	\$	22,564.55	\$ -
Wugularr			
Design	\$	24,854.16	\$ 24,609.16
PM & Delivery	\$	17,914.55	\$ 16,537.20
Wulagi			
Design	\$	54,380.00	\$ 54,380.00
PM & Delivery	\$	62,899.18	\$ 62,899.18
Yarralin			
Design	\$	20,852.87	\$ 20,184.54
PM & Delivery	\$	26,973.65	\$ 23,552.97
Yilpara			
Design	\$	24,873.86	\$ 3,961.86
PM & Delivery	\$	22,564.55	\$ 15,065.50
Yirrkala Community Education Centre			
Design	\$	49,910.64	\$ 45,145.02
PM & Delivery	\$	53,091.82	\$ 38,473.35
Yirrkala Homelands			
Design	\$	12,991.40	\$ 12,991.40
PM & Delivery	\$	90,645.82	\$ 41,491.91
Yuendumu			
Design	\$	50,000.00	\$ 47,943.90
PM & Delivery	\$	13,034.55	\$ 12,170.00
Yulara			
Design	\$	14,000.00	\$ 6,930.62
PM & Delivery	\$	6,137.27	\$ 6,137.27

Science and Language (SL21) - Design and Delivery Fees

DESCRIPTION	PROVISION	EXPENDITURE
ALICE SPRINGS HIGH SCHOOL - LANGUAGE CENTRE		
Design	\$ 199,393.45	\$ 193,441.58
PM & Delivery	\$ 14,610.00	\$ 10,760.00
Total	\$ 209,243.45	\$ 199,441.58
GUNBALANYA SCIENCE CENTRE		
Design	\$ 39,226.37	\$ 33,718.19
PM & Delivery	\$ 9,850.00	\$ 6,000.00
Total Excluding Construction	\$ 39,226.37	\$ 33,718.19
KATHERINE HIGH SCHOOL SPORTS SCIENCE CENTRE (SPECIALISED DESIGN)		
Design	\$ 205,644.09	\$ 87,144.73
PM & Delivery	\$ 10,765.15	\$ 6,895.45
Total	\$ 215,494.09	\$ 93,144.73
MANINGRIDA CEC LANGUAGE CENTRE (SPECIALISED DESIGN)		
Design	\$ 65,531.00	\$ 47,731.00
PM & Delivery	\$ 14,695.00	\$ 10,845.00
Total	\$ 75,381.00	\$ 53,731.00
SHEPHERDSON COLLEGE AQUACULTURE CENTRE (SPECIALISED DESIGN)		
Design	\$ 214,432.08	\$ 167,621.00
PM & Delivery	\$ 9,850.00	\$ 6,000.00
Total	\$ 224,282.08	\$ 173,621.00
TENNANT CREEK HIGH SCHOOL SCIENCE CENTRE		
Design	\$ 46,391.82	\$ 23,074.54
PM & Delivery	\$ 10,765.14	\$ 6,895.45
Total	\$ 56,241.82	\$ 29,074.54
MILINGIMBI SCIENCE CENTRE		
Design	\$ 65,039.97	\$ 51,900.90
PM & Delivery	\$ 36,700.00	\$ 24,496.68
Total	\$ 74,889.97	\$ 57,900.90
GAPUWIYAK SCIENCE CENTRE		
Design	\$ 44,791.76	\$ 28,470.85
PM & Delivery	\$ 36,700.00	\$ 24,496.68
Total	\$ 54,641.76	\$ 34,470.85