

Estimates Committee 2013
Questions Taken On Notice

(18/06/2013 to 27/06/2013)

Date: 19/06/2013

Output:

Sub Output:

Subject: Discrepancy in Staffing Figures

From:Ms Delia Lawrie to Chief Minister Adam Giles
Department of the Chief Minister

3-9

Question: Why is there a discrepancy between the 79 staff in ministerial positions when there are 96 staff listed on the latest phone list?

Answer:

Answered On: 27/06/2013

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 19 June 2013 **Output:**

Subject: Discrepancy in Staffing Figures

From: Ms Delia Lawrie MLA

To: Chief Minister Adam Giles

Department: Department of the Chief Minister

Number: 3.9

Question: Why is there a discrepancy between the 79 staff in ministerial positions when there are 96 staff listed on the latest phone list?

Answer:

The discrepancy arises as a result of the different time periods used and the different basis of calculating the two numbers. Estimates briefs were prepared for the period 1 July 2012 to 28 March 2013 (Pay 20), whereas the ministerial phone list has been recently updated and therefore reflects a number in June. In addition, the 96 on the phone list would equate to a "head count", whereas the figures provided were calculated on an FTE basis. The figures below reflect FTE's as at 28 March and 20 June (Pay 26), for comparative purposes.

Office of the Chief Minister

Paid Classification	Pay 20 - 28 March 2013	Pay 26 - 20 June 2013
AO2	2.82	2
AO3	0	1
AO4	14.5	16
AO5	6	4.8
AO6	1.1	1
AO7	9	10
EO1C	16.16	15.54
EO2C	2	1.7
EO3C	0	1
EO6C	1.2	2.2
SAO1	9.5	17
SAO2	7	8
Total	69.28	80.24

Leader of the Opposition

Paid Classification	Pay 20 - 28 March 2013	Pay 26 - 20 June 2013
AO2	1	1
AO4	1	1
AO6	2	2
AO7	1	1
EO1C	1	1
SAO1	1	1
SAO2	2.7	2.7
Total	9.7	9.7