

**Estimates Committee 2014**  
**Questions Taken On Notice**

( 10/06/2014 to 19/06/2014 )

Date: 11/06/2014 Output:  
Sub Output:  
Subject: Budget Expenditure Office of the Chief Minister

**From:**Ms Delia Lawrie to Chief Minister Adam Giles  
Department of the Chief Minister

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**4-13**  
**Question:** Chief Minister, could you provide the budget expenditure for the Office of the Chief Minister which includes, obviously, not just your office but all ministerial offices, the classification levels of staff and staff numbers. For example, you have two ECO2s. All of the staff numbers and their classification levels for the closest pay periods to 30 August 2012 to 30 June 2013?

**Answer:**  
Answered On: 01/07/2014

## **ESTIMATES COMMITTEE 2014**

### **Question Taken on Notice**

**Date:** 11 June 2014

**Subject:** **BUDGET EXPENDITURE: OFFICE OF THE CHIEF MINISTER**

**From:** Ms Delia Lawrie MLA

**To:** Chief Minister, the Hon. Adam Giles MLA

**Agency:** Department of the Chief Minister

**Output:** 8.1 Support to Ministers and Leader of the Opposition

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**Number:** 4.13

**Question:** Chief Minister, could you provide the budget expenditure for the Office of the Chief Minister which includes, obviously, not just your office but all ministerial offices, the classification levels of staff and staff numbers. For example, you have two ECO2s. All of the staff numbers and their classification levels for the closest pay periods to 30 August 2012 to 30 June 2013.

**Answer:** Comparative data between pay periods closest to 30 August 2012 to 30 June 2013:

<b>Classification</b>	<b>Pay 6</b>	<b>Pay 26</b>
ECO6	2	2.2
ECO3	1	1
ECO2	0	1.7
ECO1	8	15.54
SAO2	4.68	8
SAO1	5.8	17
AO7	6	10
AO6	3	1
AO5	2	4.8
AO4	11	16
AO3	1	1
AO2	1.12	2
P3	1	0
<b>Total</b>	<b>46.6</b>	<b>80.24</b>

Previous year's Ministerial Offices expenditure from 26 August 2012 to 30 June 2013:

<b>Description</b>	<b>2012-13 26 Aug 2012 – 30 June 2013 \$000</b>
Employee Expenses	9447
Essential Expenses	1030
Travel Expenses	1470
Consultants Fees	78
Entertainment / Hospitality	92
Marketing and Promotion (incl. Advertising)	151
Document Production	36
Other Purchase of Goods and Services	324
<b>Total</b>	<b>12 628</b>