

**Estimates Committee 2004**  
**Questions Taken On Notice**

( 22/06/2004 to 01/10/2004 )

Date: 23/06/2004

Output: 1 Acute Services

Sub Output: 1.1 Admitted Patient  
Services

Subject: Nurse Staffing of Hospitals

**From:** Mr Stephen DUNHAM to Honourable Dr Peter TOYNE  
Minister for Health

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**Question:** **4-6**  
Would the minister provide, as provided through the normal monthly management reporting basis, staffing details; that is number, classification and work site, for all Northern Territory hospitals, on a month by month basis over the last 12 months.

**Answer:**  
Answered On: 24/06/2004

**Estimates Committee Proceedings  
Minister for Health, 23 June 2004.**

**Question 4.6 on Notice: Monthly staffing figures for nurses, by site and classification**

<b>Full time equivalent numbers - Nurses</b>											
<b>SUMMARY</b>											
<b>Area</b>	<b>FTE</b>	<b>N1</b>	<b>N2</b>	<b>N3</b>	<b>N4</b>	<b>N5</b>	<b>N6</b>	<b>N7</b>	<b>N8</b>	<b>THRNA</b>	<b>THRNB</b>
Mar-04	1373	132	664	177	228	138	19	9	0	2	3
Feb-04	1374	132	675	162	233	135	24	7	1	2	3
Jan-04	1340	132	636	159	241	136	21	8	0	3	3
Dec-03	1378	138	680	167	228	139	20	7	0	0	0
Nov-03	1359	134	677	158	222	142	19	6	1	0	0
Oct-03	1319	138	635	169	226	126	19	5	1	0	0
Sep-03	1375	137	679	173	229	131	18	6	1	0	0
Aug-03	1363	136	675	156	229	140	18	8	1	0	0
Jul-03	1335	135	649	174	217	130	21	9	1	0	0
Jun-03	1372	139	666	175	235	127	21	8	1	0	0
May-03	1385	144	661	180	228	140	23	9	0	0	0
Apr-03	1373	146	659	183	227	125	24	11	0	0	0
Mar-03	1328	147	609	191	225	128	21	9	0	0	0
<b>AVERAGE</b>	<b>1360</b>	<b>138</b>	<b>659</b>	<b>171</b>	<b>228</b>	<b>134</b>	<b>21</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>1</b>

Data sourced from PIPS. PIPS data may be modified retrospectively - please ensure comparison and reporting periods align before comparing data.

Note: All figures have been rounded to zero decimal places.

Other' includes all nurses outside of the identified locations. This includes Community Services, Health Services and support/policy officer nurses.

THRNA and THRNB are Tiwi Island Health Services nurses 'A' and 'B'

**Estimates Committee Proceedings  
Minister for Health, 23 June 2004.**

**Question 4.6 on Notice: Monthly staffing figures for nurses, by site and classification**

<b>Full time equivalent numbers - Nurses</b>												
<b>ALICE SPRINGS HOSPITAL</b>												
<b>Area</b>	<b>FTE</b>	<b>N1</b>	<b>N2</b>	<b>N3</b>	<b>N4</b>	<b>N5</b>	<b>N6</b>	<b>N7</b>	<b>N8</b>	<b>THRNA</b>	<b>THRNB</b>	
Mar-04	270	26	169	34	19	18	4	1				
Feb-04	277	27	180	28	18	19	6					
Jan-04	264	31	163	26	19	19	3	2				
Dec-03	286	30	181	33	19	19	4					
Nov-03	276	26	174	32	18	21	4	1				
Oct-03	251	28	155	32	16	16	4	1				
Sep-03	268	28	171	33	17	15	4	1				
Aug-03	271	28	171	31	19	18	3	1				
Jul-03	266	29	167	28	17	20	3	2				
Jun-03	274	31	175	29	16	19	4	1				
May-03	281	33	177	28	17	21	5	1				
Apr-03	268	35	167	28	17	17	4	1				
Mar-03	263	34	159	33	17	15	4	1				
<b>AVERAGE</b>	<b>270</b>	<b>30</b>	<b>170</b>	<b>30</b>	<b>17</b>	<b>18</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Note: All figures have been rounded to zero decimal places.

Other' includes all nurses outside of the identified locations. This includes Community Services, Health Services and support/policy officer nurses.

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## Estimates Committee Proceedings

Minister for Health, 23 June 2004.

Question 4.6 on Notice: Monthly staffing figures for nurses, by site and classification

		Full time equivalent numbers - Nurses									
		GOVE DISTRICT HOSPITAL									
Area	FTE	N1	N2	N3	N4	N5	N6	N7	N8	THRNA	THRNB
Mar-04	45	5	33	2	4	1					
Feb-04	45	5	32	2	3	1	2				
Jan-04	45	4	34	1	3	1	1				
Dec-03	46	7	33	2	2	1	1				
Nov-03	46	7	32	2	3	1	1				
Oct-03	44	7	30	2	3	1	1				
Sep-03	45	6	31	3	3	1	1				
Aug-03	43	6	29	3	3	1	1				
Jul-03	41	5	30	2	3	1	0				
Jun-03	46	7	30	3	4	1	2				
May-03	48	6	34	3	4	1	1				
Apr-03	45	5	33	1	4	1	2				
Mar-03	46	5	32	3	4	1	1				
<b>AVERAGE</b>	<b>45</b>	<b>6</b>	<b>32</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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'Other' includes all nurses outside of the identified locations. This includes Community Services, Health Services and support/policy officer nurses.

THRNA and THRNB are Tiwi Island Health Services nurses 'A' and 'B'

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		<b>Full time equivalent numbers - Nurses</b>									
		<b>KATHERINE HOSPITAL</b>									
<b>Area</b>	<b>FTE</b>	<b>N1</b>	<b>N2</b>	<b>N3</b>	<b>N4</b>	<b>N5</b>	<b>N6</b>	<b>N7</b>	<b>N8</b>	<b>THRNA</b>	<b>THRNB</b>
Mar-04	75	12	44	7	7	5	1				
Feb-04	68	10	44	2	6	5	1				
Jan-04	63	7	39	7	4	6	1				
Dec-03	68	7	43	7	4	6	1				
Nov-03	68	8	46	4	4	5	1				
Oct-03	62	8	39	5	3	6	1				
Sep-03	68	7	45	6	3	6	1				
Aug-03	65	8	41	5	3	7	1				
Jul-03	62	8	39	5	3	7	1				
Jun-03	65	9	39	6	4	7	1				
May-03	66	9	37	6	6	7	1				
Apr-03	73	10	42	9	4	6	1				
Mar-03	66	10	33	9	5	8	1				
<b>AVERAGE</b>	<b>67</b>	<b>9</b>	<b>41</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Note: All figures have been rounded to zero decimal places.

'Other' includes all nurses outside of the identified locations. This includes Community Services, Health Services and support/policy officer nurses.

THRNA and THRNB are Tiwi Island Health Services nurses 'A' and 'B'

## Estimates Committee Proceedings

Minister for Health, 23 June 2004.

Question 4.6 on Notice: Monthly staffing figures for nurses, by site and classification

<b>Full time equivalent numbers - Nurses</b>											
<b>ROYAL DARWIN HOSPITAL</b>											
<b>Area</b>	<b>FTE</b>	<b>N1</b>	<b>N2</b>	<b>N3</b>	<b>N4</b>	<b>N5</b>	<b>N6</b>	<b>N7</b>	<b>N8</b>	<b>THRNA</b>	<b>THRNB</b>
Mar-04	566	77	373	53	22	32	6	4			
Feb-04	564	77	369	50	23	34	6	5	1		
Jan-04	544	77	354	44	22	36	7	4			
Dec-03	570	83	371	47	23	35	6	4			
Nov-03	562	80	371	49	19	34	5	3	1		
Oct-03	551	82	364	48	18	31	5	2	1		
Sep-03	571	83	384	47	18	31	5	2	1		
Aug-03	569	82	386	40	18	33	6	4			
Jul-03	556	80	369	49	17	31	7	4			
Jun-03	563	79	377	46	21	30	6	4			
May-03	561	82	371	47	18	33	6	5			
Apr-03	565	82	374	48	24	23	7	6			
Mar-03	525	83	332	50	22	27	6	5			
<b>AVERAGE</b>	<b>559</b>	<b>81</b>	<b>369</b>	<b>48</b>	<b>20</b>	<b>31</b>	<b>6</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>

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Note: All figures have been rounded to zero decimal places.

'Other' includes all nurses outside of the identified locations. This includes Community Services, Health Services and support/policy officer nurses.

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		<b>Full time equivalent numbers - Nurses</b>									
		<b>TENNANT CREEK HOSPITAL</b>									
<b>Area</b>	<b>FTE</b>	<b>N1</b>	<b>N2</b>	<b>N3</b>	<b>N4</b>	<b>N5</b>	<b>N6</b>	<b>N7</b>	<b>N8</b>	<b>THRNA</b>	<b>THRNB</b>
Mar-04	21	4	10	6		1					
Feb-04	22	4	12	4	0	2					
Jan-04	21	5	11	2	1	1					
Dec-03	23	5	13	2	1	1					
Nov-03	23	4	14	3	1	2					
Oct-03	21	5	11	2	1	1					
Sep-03	20	5	12	2	1	1					
Aug-03	24	5	16	1	1	1					
Jul-03	21	5	12	1	2	1					
Jun-03	23	6	13	2	1	1					
May-03	24	6	14	2	1	1					
Apr-03	21	6	11	2	1	1					
Mar-03	23	5	13	2	1	2					
<b>AVERAGE</b>	<b>22</b>	<b>5</b>	<b>13</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Note: All figures have been rounded to zero decimal places.

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## Estimates Committee Proceedings

Minister for Health, 23 June 2004.

Question 4.6 on Notice: Monthly staffing figures for nurses, by site and classification

Full time equivalent numbers - Nurses											
OTHER											
Area	FTE	N1	N2	N3	N4	N5	N6	N7	N8	THRNA	THRNB
Mar-04	397	9	36	75	178	82	8	4		2	3
Feb-04	398	9	39	77	182	75	9	2		2	3
Jan-04	403	8	35	78	192	73	9	2		3	3
Dec-03	387	7	39	76	178	76	8	3			
Nov-03	385	8	41	68	178	79	8	2			
Oct-03	391	8	36	80	185	72	8	2			
Sep-03	403	8	36	83	188	78	8	3			
Aug-03	391	8	32	76	185	79	7	3	1		
Jul-03	389	8	32	90	175	71	10	3	1		
Jun-03	401	8	33	89	190	69	8	3	1		
May-03	404	8	28	93	183	78	11	3			
Apr-03	401	8	31	95	178	76	10	4			
Mar-03	405	9	39	93	176	75	9	3			
<b>AVERAGE</b>	<b>397</b>	<b>8</b>	<b>35</b>	<b>83</b>	<b>182</b>	<b>76</b>	<b>9</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>3</b>

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