LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Lambley to the Minister for Police, Fire and Emergency Services:

Christmas and New Year's Eve wage cost

1. Please provide the cost of wages for Christmas Eve 2015 (or 24th December 2015) compared to Christmas Eve 2016 (or 24th December 2016) for Northern Territory Police, Fire and Emergency Services.

Christmas Eve Overtime

Date	Cost
24-December 2015	\$35,794
24-December 2016	\$62,485

Note: Overtime incurred specific to those days and excluding payroll tax and fringe benefits tax are applied via the Department of Corporate and Information Services at the whole of government (agency employee cost) level and therefore it is difficult to attribute to a particular day.

One Day's Wage

Date		Cost
24 December 2015	Payroll report (1 day salary average in pay period)	\$802,751
	Overtime	\$35,794
	Total	\$838,545
24 December 2016	Payroll report (1 day salary average in pay period)	\$828,199
	Overtime	\$62,485
	Total	\$890,684

Note: Payroll amounts do not include payroll tax, FBT or any recreation leave provisions.

 Please provide the cost of wages for New Year's Eve 2015 (or 31st December 2015) compared to New Year's Eve 2016 (or 31st December 2016) for Northern Territory Police, Fire and Emergency Services.

New Year's Eve Overtime

Date	Cost
31-December 2015	\$41,630
31-December 2016	\$48,795

Note: Overtime incurred specific to those days and excluding payroll tax and fringe benefits tax are applied via the Department of Corporate and Information Services at the whole of government (agency employee cost) level and therefore it is difficult to attribute to a particular day.

One Day's Wage

Date		Cost
31 December 2015	Payroll report (1 day salary average in pay period)	\$802,751
	Overtime	\$41,630
	Total	\$844,381
31 December 2016	Payroll report (1 day salary average in pay period)	\$828,199
	Overtime	\$48,795
	Total	\$876,994

Note: Payroll amounts do not include payroll tax, FBT or any recreation leave provisions.