

# 2014 Estimates Committee

## Response to Written Questions of the Northern Territory

### TABLED DOCUMENTS

Minister	Peter Styles	Committee: <i>Exhibits</i>	Date: <i>17/6/14</i>
Portfolio	Infrastructure	Paper No: <i>9.3</i>	Submission No: <i>Style</i>
Agency	Department of Infrastructure	Signed: <i>[Signature]</i>	

Question Reference	Written Global Questions – Tranche 5 – 186.1
From	Mr Kon Vatskalis – Member for Casuarina

#### Question

What is the timeline for construction of the revoted capital works regarding upgrades to cyclone shelter in the northern suburbs?

#### Answer

It is noted that, on 21 May 2014, as part of 2014-15 infrastructure program finalisation, the Treasurer approved a new project, at \$0.619 million, on the Department of Infrastructure's (DoI) 2013-14 Capital Works Program for a cyclone shelter in the northern suburbs, fully funded by substitution from DoI's 2013-14 CWP cyclone shelter upgrades project.

An indicative timeline for project completion follows:

- Approx. 1 month to conduct stakeholder consultation
- Approx. 3 months to complete design, scope, RFT documentation, response schedules etc.;
- Approx. 3 months to complete the procurement processes leading to the award of contract;
- Approx. 4 months to complete the build.

Feasibly the preparatory (pre-build) processes could be finalised by Dec 2014 with works to commence in Jan/Feb 2014.

It is noted that original cost estimates undertaken by this Department did not include any assessment of the structure's original functionality as a hall, only whether it could be upgraded to the standard of designated public cyclone shelter. As such, the potential additional costs which may be incurred upon the building's upgrade (e.g. the costs

associated with installation of air-conditioning units or large fan units adequate for an enclosed area of this size) have not been considered in any costing.

Without allowing unforeseen impediments such as access limitations placed on works by the Building owner, it is anticipated that the project could be completed before the end of the 2014-15 FY.

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<b>Agency</b>	<b>Department of Infrastructure</b>

<b>Question Reference</b>	<b>Written Global Questions – Tranche 5 – 186.2</b>
<b>From</b>	<b>Mr Kon Vatskalis – Member for Casuarina</b>

### Question

Please itemise \$180 000 in infrastructure related preliminary evaluation briefs and research and development projects and costs not specific to an asset by the recipient of the consultancy.

### Answer

- \$180 000 is the total budget for 2013-14.
- \$37 000 spent in December 2013 for a post occupancy evaluation on the Tennant Creek Second Renal Facility.
- “Veanto Consultants to Health and Social Services” were engaged for the consultancy.

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<b>Question Reference</b>	<b>Written Global Questions – Tranche 5 – 186.3</b>
<b>From</b>	<b>Mr Kon Vatskalis – Member for Casuarina</b>

### Question

Please provide a list of all staff broken down by staff level for 2012-13, 2013-14 and forecast for 2014-15.

### Answer

<b>Classification</b>	<b>2012-13</b>	<b>2013-14</b>
AO1	0	1
AO2	7	5
AO3	22	16
AO4	33	30
AO5	26	24
AO6	22	19
AO7	14	13
SAO1	26	22
SAO2	15	14
ECO1	10	10
EO2	1	1
ECO2	6	4
ECO4	1	0
ECO6	1	1
T2	8	7
T3	26	22
T4	31	32
T5	79	74
T6	32	33
P1	2	2

P2	5	5
P3	14	12
SP1	12	10
SP2	3	2
SBA	0	4
COSE	23	22
<b>TOTAL</b>	<b>419</b>	<b>385</b>

#### **Projected 2014-15**

Detail for 2014-15 is not known, but expected to be similar to 2013-14.

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<b>Question Reference</b>	<b>Written Global Questions – Tranche 5 –186.4</b>
<b>From</b>	<b>Mr Kon Vatskalis – Member for Casuarina</b>

### Question

Please provide a list of all Infrastructure, with contributions from the Commonwealth, listed by National Partnership Agreement and whether the Territory Government is meeting required milestones for each piece of Infrastructure.

### Answer

Please see Attachment A for a list of all Infrastructure outlining the contributions from the Commonwealth listed by National Partnership Agreement and the Territory Governments milestones for each piece of Infrastructure.



ATTACHMENT: Written Global Questions – Tranche 5 –186.4

INFRASTRUCTURE DESCRIPTION / NATIONAL PARTNERSHIP AGREEMENT	COMMONWEALTH CONTRIBUTIONS	TERRITORY GOVERNMENT ACHIEVING REQUIRED MILESTONES	
		YES	NO
The Department of Infrastructure have no projects that form part of a National Partnership Agreement. Individual client agencies enter into the agreements and are responsible for reporting against required milestones. These agencies include: Department of Transport, Department of Health, Department of Education, Department of Housing and the Northern Territory Police Fire and Emergency Services.			