

ESTIMATES
GLOBAL QUESTIONS 2016

Committee: *Estimates*
Paper No: *4.4* Date: *16/6/16*

Item no.	TITLE	Tabled By: Signed: <i>[Signature]</i>	Asked by <i>[Signature]</i>	Global Question no.
1.	<p>Please provide the costs of advertising and communications in 2015-16 in each agency / Authority.</p> <ul style="list-style-type: none"> • Provide a name / description of advertising campaigns run by your agencies / authorities and the costs associated with each campaign. • Provide the details on the number and level of staff who are responsible for communications and advertising in your agencies / authorities. • Has there been an increase in the number of staff and the level of staff responsible for communication and advertising in your agency from 2013-14 to 2015-16? If so, how many and at what additional cost? <p>Please provide the details and costs of all government advertising that contained either the image or voice of the Minister or Chief Minister or the name of the Chief Minister or Minister.</p>		Government Advertising	1
2.	<p>For each agency / authority, please provide the costs and number of all consultancies undertaken by the agency.</p> <ul style="list-style-type: none"> • Please provide details for consultancies associated with communications. • Please provide details of consultancies over \$100 000. • Please provide details on consultancies that were conducted by interstate companies. 		Tenders and Consultancies	2
3.	Which consultants were not selected through competitive tendering and why?			3
4.	For each agency / authority, how many Certificates of Exemption were issued in 2015-16?			4
5.	<p>For each Certificate of Exemption:</p> <p>a. What is the description of the goods and services contracted?</p> <p>b. What is the value of the goods and services contracted?</p> <p>c. Why was the Certificate of Exemption required?</p>			5
6.	<p>How many staff are in each agency / authority detailed by:</p> <p>a. Full time equivalent</p> <p>b. Permanent part time contract</p> <p>c. Temporary contract.</p> <p>d. Frontline staff as FTE and as a percentage of the agency</p> <p>e. FTE and percentage of identified Aboriginal and Torres Strait Islander staff in the agency.</p>		Staffing	6
7.	How many staff are ECO 1 level and above detailed by classification level.			7

8.	How many staff resigned in 2015-16 to date and what is that as a percentage of the agencies total staff?		8
9.	How many staff were made redundant in 2015-16? How many were terminated?		9
10.	<p>Please note – there will be separate questions sent to the Department of Chief Minister. These questions apply to all other agencies and Government authorities the Minister is responsible for.</p> <p>Please provide the total cost of travel in each agency and authority broken down into:</p> <p>a. International b. Interstate c. Intrastate.</p> <p>In the case of international travel please provide the itinerary, persons and costs involved in each international trip.</p>		10
11.	Please note- separate questions will be sent to the Department of Chief Minister. Please provide details and costs of all travel undertaken by the Minister that was paid for by the agency or authority, including travel on charters.		11
12.	Provide details and costs of all hospitality expenditure in the agency or authority undertaken. Please indicate which events were held on behalf of the Minister or at events which the Minister attended.	Hospitality	12
13.	Please detail all boards and advisory bodies in your agencies.	Boards and Committees	13
14.	Please indicate Boards and advisory bodies where the Chair and / or members attract remuneration.		14
15.	Please list the total cost of each Board and advisory bodies in your agencies		15
16.	Please detail how often each board or advisory body met in 2015-16.		16
17.	Please list membership of those boards and amounts paid to members in 2015-2016		17
18.	Detail the statutory or legislative fees and charges levied by your agency / authority, the revenue raised and whether any of these fees or charges were increased in Budget 2016.	Fees and Charges	18
19.	How many internal audits and financial investigations were conducted in each agency in 2015/16	Internal Audits	19
20.	What were the terms of reference or focus for each relevant investigation?		20
21.	Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.		21
22.	Please detail the cost in 2015-16 of legal services provided by private legal firms to each agency and authority for which you are responsible.	Legal Costs	22
23.	Would you please advise what grant, program, project and operational funding will be provided to non-government and external organisations, including contractors, this financial year and what funding will be provided in 2016-17.	NGO Funding	23

Global Questions – Estimates 2016

Mr Gunner to each Minister, with written questions for each agency and government authority the Minister is responsible for, for the financial year 2015/16:

GOVERNMENT ADVERTISING

1. Please provide the costs of advertising and communications in 2015-16 in each agency / Authority.

- Provide a name / description of advertising campaigns run by your agencies / authorities and the costs associated with each campaign.
- Provide the details on the number and level of staff who are responsible for communications and advertising in your agencies / authorities.
- Has there been an increase in the number of staff and the level of staff responsible for communication and advertising in your agency from 2013-14 to 2015-16? If so, how many and at what additional cost?

Please provide the details and costs of all government advertising that contained either the image or voice of the Minister or Chief Minister or the name of the Chief Minister or Minister.

TENDERS AND CONSULTANCIES

2. For each agency / authority, please provide the costs and number of all consultancies undertaken by the agency.

- Please provide details for consultancies associated with communications.
- Please provide details of consultancies over \$100 000.
- Please provide details on consultancies that were conducted by interstate companies.

3. Which consultants were not selected through competitive tendering and why?

4. For each agency / authority, how many Certificates of Exemption were issued in 2015-16?

5. For each Certificate of Exemption:

- a. What is the description of the goods and services contracted?
- b. What is the value of the goods and services contracted?
- c. Why was the Certificate of Exemption required?

STAFFING

6. How many staff are in each agency / authority detailed by:

- a. Full time equivalent
- b. Permanent part time contract
- c. Temporary contract.
- d. Frontline staff as FTE and as a percentage of the agency
- e. FTE and percentage of identified Aboriginal and Torres Strait Islander staff in the agency.

7. How many staff are ECO 1 level and above detailed by classification level.

8. How many staff resigned in 2015-16 to date and what is that as a percentage of the agencies total staff?

9. How many staff were made redundant in 2015-16? How many were terminated?

AGENCY TRAVEL

10. Please note – there will be separate questions sent to the Department of Chief Minister. These questions apply to all other agencies and Government authorities the Minister is responsible for.

Please provide the total cost of travel in each agency and authority broken down into:

- a. International
- b. Interstate
- c. Intrastate.

In the case of international travel please provide the itinerary, persons and costs involved in each international trip.

11. Please note- separate questions will be sent to the Department of Chief Minister. Please provide details and costs of all travel undertaken by the Minister that was paid for by the agency or authority, including travel on charters.

HOSPITALITY

12. Provide details and costs of all hospitality expenditure in the agency or authority undertaken. Please indicate which events were held on behalf of the Minister or at events which the Minister attended.

BOARDS AND ADVISORY BODIES

13. Please detail all boards and advisory bodies in your agencies.

14. Please indicate Boards and advisory bodies where the Chair and / or members attract remuneration.

15. Please list the total cost of each Board and advisory bodies in your agencies.

16. Please detail how often each board or advisory body met in 2015-16.

17. Please list membership of those boards and amounts paid to members in 2015-2016

FEES AND CHARGES

18. Detail the statutory or legislative fees and charges levied by your agency / authority, the revenue raised and whether any of these fees or charges were increased in Budget 2016.

INTERNAL AUDITS

19. How many internal audits and financial investigations were conducted in each agency in 2015/16

20. What were the terms of reference or focus for each relevant investigation?

21. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

LEGAL COSTS

22. Please detail the cost in 2015-16 of legal services provided by private legal firms to each agency and authority for which you are responsible.

NGO FUNDING

23. Would you please advise what grant, program, project and operational funding will be provided to non-government and external organisations, including contractors, this financial year and what funding will be provided in 2016-17.

Global Questions – Estimates 2016

INTERNAL AUDITS

19. How many internal audits and financial investigations were conducted in each agency in 2015/16.

There were 4 Internal Audits and 1 investigation completed in 2015-16.

20. What were the terms of reference or focus for each relevant investigation?

Internal audit/investigation	Terms of Reference or focus
Financial Processes Audit	Assess the design and operating effectiveness of in-scope financial controls, including segregation of duties, review and approval.
Referrals Management Audit	To examine the operational design and effectiveness of the outpatient referral management process from receipt to attendance at an appointment.
Medicines Management Audit	To gain a qualitative understanding of the processes and controls in place to manage medications at Northern Territory Hospitals and Health Services.
Complaints Management Audit	To examine the processes, practices and internal controls in place to manage complaints (clinical and staff) received by the Department and Health Services.
Travel Review	Examine of the application of the NTG Air Travel Policy across the agency.

21. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Internal audit/investigation	Details
Financial Processes Audit	A small number of sample transactions did not meet NTG's 30 day payment policy.

Travel review	A number of non-compliances with the NTG'S Air Travel Policy mainly by visiting Medical Officers not being aware of the correct process.
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Global Questions – Estimates 2016

Mr Gunner to each Minister, with written questions for each agency and government authority the Minister is responsible for, for the financial year 2015/16:

GOVERNMENT ADVERTISING

1. Please provide the costs of advertising and communications in 2015-16 in each agency / Authority.

- Provide a name / description of advertising campaigns run by your agencies / authorities and the costs associated with each campaign.

- Agencies to respond.
- Source costs from BOXI reports. Data to 31 March 2016.
- Include recruitment campaigns; does not include one-off advertisements.

- Provide the details on the number and level of staff who are responsible for communications and advertising in your agencies / authorities.

- Where a communications service is shared, the agency providing the service is responsible for providing data re staffing.

- Has there been an increase in the number of staff and the level of staff responsible for communication and advertising in your agency from 2013-14 to 2015-16? If so, how many and at what additional cost?

- Agencies to respond.
- Source costs from BOXI reports.
- Data to March 2014, March 2015, March 2016 (pay 20).

Please provide the details and costs of all government advertising that contained either the image or voice of the Minister or Chief Minister, or the name of the Chief Minister or Minister.

- Each agency to respond in consultation with their Communications Director.
- Source costs from BOXI reports. Data to 31 March 2016.

TENDERS AND CONSULTANCIES

2. For each agency / authority, please provide the costs and number of all consultancies undertaken by the agency.

- Please provide details for consultancies associated with communications.
- Please provide details of consultancies over \$100 000.
- Please provide details on consultancies that were conducted by interstate companies.

- Agencies to respond.
- Question on consultancies conducted by interstate companies relates to Procurement Tier 3 and above.
- Sources include BOXI and APRO reports. Data to 31 March 2016.

3. Which consultants were not selected through competitive tendering and why?

- Agencies to respond.
- Of the consultancies referred to in question 2 above, provide details of consultants who were not selected through competitive tendering, and why. Relates to Procurement Tier 3 and above.

4. For each agency / authority, how many Certificates of Exemption were issued in 2015-16?

- Agencies to respond. Data to 31 March 2016.

5. For each Certificate of Exemption:

- a. What is the description of the goods and services contracted?
- b. What is the value of the goods and services contracted?
- c. Why was the Certificate of Exemption required?

- Agencies to respond. Data to 31 March 2016.

STAFFING

6. How many staff are in each agency / authority detailed by:

- a. Full time equivalent
- b. Permanent part time contract
- c. Temporary contract.
- d. Frontline staff as FTE and as a percentage of the agency
- e. FTE and percentage of identified Aboriginal and Torres Strait Islander staff in the agency.

- 6a, 6b, 6c - Agencies to respond.
- Source from BOXI. Data as at Pay 20. Use FTE, not head count.
- Agencies to include sentence: 'Answers to 6d and 6e should be referred to the Minister for Public Employment.'
- 6d - OCPE to respond, in consultation with DTF.
- 6e - OCPE to respond.

7. How many staff are ECO 1 level and above detailed by classification level.

- Agencies to respond.
- Source from BOXI report. Data as at Pay 20. Use FTE, not head count.

8. How many staff resigned in 2015-16 to date, and what is that as a percentage of the agencies total staff?

- OCPE to respond for whole-of-government.
- Data to 31 March 2016.
- Agencies to include statement, 'Please refer the question to the Minister for Public Employment'.

9. How many staff were made redundant in 2015-16? How many were terminated?

- OCPE to respond on voluntary redundancies.
- Agencies to respond on terminations.
- Agencies to include sentence in their answer, stating: 'In respect of redundancies, there were no forced redundancies in 2015-16. In terms of other redundancies, please refer the question to the Minister for Public Employment.'

AGENCY TRAVEL

10. Please note – there will be separate questions sent to the Department of Chief Minister. These questions apply to all other agencies and Government authorities the Minister is responsible for.

Please provide the total cost of travel in each agency and authority broken down into:

- a. International
- b. Interstate
- c. Intrastate.

- Agencies to respond with one figure that includes airfares, accommodation, travelling allowance, taxi vouchers, incidentals, etc.
- Source from BOXI report. Data to 31 March 2016.

In the case of international travel please provide the itinerary, persons and costs involved in each international trip.

- Agencies to respond for those persons, paid for by their agency. Source from BOXI.
- Agencies to identify cancelled trips, and costs attributable to the cancellation.
- Agencies to contact DCM Robert Csar for travel undertaken by agency employees who travelled internationally with the Minister or where participants were involved in complex inter-agency travel on a single trip.
- Suggest using table below.
- Agencies to respond with one figure (in last column below) that includes airfares, accommodation, travelling allowance, taxi vouchers, incidentals, etc.

Date from	Date to	Traveller name	Destination	Reason for Travel	Cost incurred by agency to 31/3/16

11. Please note - separate questions will be sent to the Department of Chief Minister. Please provide details and costs of all travel undertaken by the Minister that was paid for by the agency or authority, including travel on charters.

- DCM to respond on ministerial travel. Data to 31 March 2016.
- Agencies to respond; should have NIL response. If not, contact DCM Robert Csar.

HOSPITALITY

12. Provide details and costs of all hospitality expenditure in the agency or authority undertaken. Please indicate which events were held on behalf of the Minister or at events which the Minister attended.

- Agencies to respond.
- Source costs from BOXI report. Data to 31 March 2016.

BOARDS AND ADVISORY BODIES

13. Please detail all boards and advisory bodies in your agencies.

- Agencies to respond.
- Include statutory and non-statutory bodies.
- Sources include the DCM Boards and Committees database.

14. Please indicate Boards and advisory bodies where the Chair and / or members attract remuneration.

- Agencies to respond with names of relevant boards/bodies.

15. Please list the total cost of each Board and advisory bodies in your agencies.

- Agencies to respond.
- Source from BOXI report. Data to 31 March 2016.

16. Please detail how often each board or advisory body met in 2015-16.

- Agencies to respond. Data to 31 March 2016.

17. Please list membership of those boards and amounts paid to members in 2015-2016.

- Agencies to respond with membership of both statutory and non-statutory bodies.
- DCM to respond with remuneration rates and personal determination rates in respect of all NTG statutory bodies.
- Agencies to include sentence in their answer, stating: 'For remuneration of statutory bodies, please refer the question to the Chief Minister.'

FEES AND CHARGES

18. Detail the statutory or legislative fees and charges levied by your agency/ authority, the revenue raised and whether any of these fees or charges were increased in Budget 2016.

- Agencies to respond.
- Department of Treasury and Finance will include statement about revenue units in their response.
- Source from BOXI report. Data to 31 March 2016.

INTERNAL AUDITS

19. How many internal audits and financial investigations were conducted in each agency in 2015/16.

- Agencies to respond with the number. Data to 31 March 2016.

20. What were the terms of reference or focus for each relevant investigation?

- Agencies to respond.
- Suggest using table below. Data to 31 March 2016.

Internal audit/investigation	Terms of Reference or focus
(title)	(summary)

21. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

- Agencies to respond.
- Data to 31 March 2016.

LEGAL COSTS

22. Please detail the cost in 2015-16 of legal services provided by private legal firms to each agency and authority for which you are responsible.

- Agencies to respond.
- Source from BOXI report. Data to 31 March 2016.

NGO FUNDING

23. Would you please advise a) what grant, program, project and operational funding will be provided to non-government and external organisations, including contractors, this financial year, and b) what funding will be provided in 2016-17.

- Agencies to respond with grants paid to NGOs.
- Agencies to apply their standard judgement when identifying NGOs.
- Source from BOXI report. Data to 31 March 2016.
- In relation to 23b): Where 2016-17 funds are yet to be allocated to specific NGOs, answer may state: 'Budget amounts yet to be allocated. Where NGOs rely on contractors, funding is provided to NGOs and is included in the above figures.'

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject:

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 1

Question: Please provide the costs of advertising and communications in 2015-16 in each agency/Authority.

Provide a name/description of advertising campaigns run by your agencies/authorities and the costs associated with each campaign.

Name	Campaign Description	Type	Total Cost
Royal Darwin Hospital redevelopment upgrade	Access advice	Print	\$16,016.55
Royal Darwin Hospital redevelopment Paediatric Works	Access advice	Print	\$1,346.92
2016 Nursing and Midwifery Awards	Call for Nominations	Print	\$7,821.40
Nursing Study Assistance	Call for Nominations	Print	\$7,541.29
Mosquito Awareness Campaign MVE	Public Health Message	Print, Social Media, and Radio	\$8,656.38
Melioidosis Campaign	Public Health Message	Radio	\$1,412.08
Adult Guardianship Reform	Public Forum	Print	\$5,199.79
Immunisation Promotion	Public Health Message	Radio	\$13,075.00
			\$61,069.41

Provide the details on the number and level of staff who are responsible for communications and advertising in your agencies/authorities.

Answer:

Department of Health	
ECO1 x 1	Director
SAO1 x 1	Media Manager
A07 x 2	Senior Communications and Media
A06 x 1	Web manager
A05 x 3	Design and communications officers
Central Australia Health	
SAO1 x 1	Communications and Media manager
A06 x 1	Media and PR Officer

Top End Health Service	
SAO1 x 1	Communications and Media manager
A07 x 1	Media and PR officer

Has there been an increase in the number of staff and the level of staff responsible for communication and advertising in your agency from 2013-14 to 2015-16? If so, how many and at what additional cost?

Answer:

An addition of 3 FTE at a cost of \$209,783.05 from 2013-14 to 2015-16

Please provide the details and costs of all government advertising that contained either the image or voice of the Minister or Chief Minister or the name of the Chief Minister or Minister.

Answer:

Territory Q Issue 12 Double Page Advertorial - \$4950 – Palmerston Regional Hospital (this was not billed until May – so does not apply).

ESTIMATES COMMITTEE

Question Taken on Notice

Date: **Output:**

Subject: TENDERS AND CONSULTANCIES

From: Opposition

To: Global Questions to Minister for Health

Agency: Department of Health

Number: 2

Question: For each agency / authority, please provide the costs and number of all consultancies undertaken by the agency.

- a) Please provide details for consultancies associated with communications.
- b) Please provide details of consultancies over \$100 000.
- c) Please provide details on consultancies that were conducted by interstate companies.

Answer:

a) Consultancies associated with communications:

Vendor's Name	2015-16 Expenditure	Description
Gray Consulting NT	5,790	Review Communication Strategy, Editing/Proofing of Fact Sheets for Adult Guardianship Reform Project
Wangkumarra Dreaming Consulting	1,520	Palmerston Regional Hospital Project Communication Consultation
TOTAL	\$7,310	

b) Consultancies over \$100,000:

VENDOR'S NAME	TEHS/CAHS/ DoH	2015-16 Expenditure	Consultancy Description
ERNST & YOUNG	TEHS	100,466	Facilitation of workshops and establishment of revised risk management framework
AURORA PROJECTS PTY LIMITED	DoH	139,462	Develop the Central Australia Health Service Clinical Services Framework
AUSTRALIS HEALTH ADVISORY PTY LTD	DoH	108,582	Clinical Leadership, Planning and Strategic Advice
COGILITY PTY LTD	DoH	275,499	Palmerston Regional Hospital Provision of ICT Advisory Delivery Proposal
TOTAL		\$624,009	

c) Twenty Six consultancies that were conducted by interstate companies:

- Fifteen of these consultancies were engaged through the NT Health Consultancy Panel - Business, Management Consulting and Risk Management Reviews, Financial Services, Strategic Human Resource Management, and Clinical Management Services (totalling \$867,032).
- The remaining eleven are detailed below:

VENDOR'S NAME	2015-16 Expenditure	Consultancy Description
THE CONSULTANCY BUREAU PTY LTD	11,738	Investigation of Rehabilitation Services – Alice Springs Hospital
DAVID SHOOBRIDGE	8,427	NT Remote Morgues
RIVERPALM PTY LTD	4,005	NT Health Orthopaedic Review
WANGKUMARRA DREAMING CONSULTANCY	1,520	Palmerston Regional Hospital Project Community Consultation
AUSTRALIS HEALTH ADVISORY PTY LTD	108,582	Clinical Leadership, Planning and Strategic Advice
THE CONSULTANCY BUREAU PTY LTD	8,384	Palmerston Regional Hospital Project Medical Specialist Consultation
HARDES & ASSOCIATES	2,395	All Centres - Acute Hospital Activity Projections and Modelling
NCS PROJECT SOLUTIONS PTY LTD	2,714	Provision of Engineering Consultancy Services for the review of Documentation for Palmerston Regional Hospital
RIVERPALM PTY LTD	28,235	Consultancy for Palmerston Regional Hospital Project
RGC HEALTH PTY LTD	48,165	Consultancy Service for the Furniture Fittings and Equipment Project Palmerston Regional Hospital
THE CONTRACT NEGOTIATORS	48,200	Provision of Specialist Contract Negotiation Advice
TOTAL	\$272,365	

As at 31 March 2016, total expenditure on consultancies for NT Health was \$1,439,752 against 38 consultancy engagements.

ESTIMATES COMMITTEE

Question Taken on Notice

Date: **Output:**

Subject: TENDERS AND CONSULTANCIES

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 3

Question: Which consultants were not selected through competitive tendering and why?

Answer:

The majority of consultants were engaged through the Department of Health Consultancy Panel Contract which was established through a competitive tender process.

Consultancies commissioned through a non-competitive process outside of the panel are as follows:

Entity	Value \$	Rationale
Australis Health Advisory Pty Ltd	108,582	Specialist skills in clinical leadership, planning and strategic advice
Riverpalm Pty Ltd	28,235	Specialist skills in clinical leadership, planning and strategic advice
RGC Health Pty Ltd	48,165	Significant past experience and specialist skills in the provision of high level advice relating to complex Furniture, Fitting and Equipment Projects, including public and private hospitals
TOTAL	\$184,982	

ESTIMATES COMMITTEE

Question Taken on Notice

Date: **Output:**

Subject: TENDERS AND CONSULTANCIES

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 4

Question: For each agency / authority, how many Certificates of Exemption were issued in 2015-16?

Answer: Eight Certificates of Exemptions were issued from 1 July 2015 to 31 March 2016, as follows:

Agency	No. of Select Tier 3 and 4
Department of Health	3
Top End Health Service	3
Top End Health Services and Central Australia Health Service	2

ESTIMATES COMMITTEE

Question Taken on Notice

Date: _____ **Output:** _____

Subject: TENDERS AND CONSULTANCIES

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 5

Question: For each Certificate of Exemption:

- a. What is the description of the goods and services contracted?
- b. What is the value of the goods and services contracted?
- c. Why was the Certificate of Exemption required?

Answer:

(a) and (b) Eight Certificates of Exemption issued during the Tender process (seven valued > \$500,000 and one valued >\$2,000,000), with a total value of \$2,732,475 were for:

Goods and Services	Contract Value
All centres - Provision of an upgrade, license and support for an integrated incident and Risk Management System for Department of Health including support for a period of 36 months	\$330,366
Darwin - Provision of a Project Manager for the Enterprise Master Person Index Project	\$307,450
Provision of Chief Finance Officer Services	\$225,248
Darwin - Supply and delivery of one ultrasound reporting package	\$166,925
All Centres – supply and delivery of consumables to suit the Diabetes Control Analyser Vantage for a Period of 36 months	\$490,000
Provision of a Consultant to strengthen Workforce culture and capacity	\$359,150
Royal Darwin Hospital – operating theatres – supply, delivery, installation and commissioning of two endoscopic camera systems	\$247,086
All centres – Hospitals – Supply and delivery of reagents and consumables for the sysmex coagulation system for a period of 36 months	\$606,250
TOTAL	\$2,732,475

(c) Certificates of Exemption are required for continuation of existing requirements, proprietary owners of recommended solutions and systems, as well as sole source of supply.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: STAFFING

From: Opposition

To: Global Questions to Minister for Health

Agency: Department of Health

Number: 6

Question: How many staff are in each agency / authority detailed by:

- a. Full time equivalent
- b. Permanent part time contract
- c. Temporary contract.
- d. Frontline staff as FTE and as a percentage of the agency
- e. FTE and percentage of identified Aboriginal and Torres Strait Islander staff in the agency.

Answer:

(a):

NT Health	Paid FTE YTD Average (Pay 01-20) 2015-16
Department of Health	1075.37
Top End Health Service	3631.78
Central Australia Health Service	1636.55
Total	6343.70

(b):

NT Health	Permanent Part-Time Contract Paid FTE YTD Average (Pay 01-20) 2015-16
Department of Health	49.06
Top End Health Service	341.80
Central Australia Health Service	115.68
Total	506.54

(c):

NT Health	Temporary Contract Paid FTE YTD Average (Pay 01-20) 2015-16
Department of Health	312.20
Top End Health Service	1158.74
Central Australia Health Service	548.40
Total	2019.34

(d): Answer should be referred to the Minister for Public Employment.

(e): Answer should be referred to the Minister for Public Employment.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: STAFFING

From: Opposition

To: Global Questions to Minister for Health

Agency: Department of Health

Number: 7

Question: How many staff are ECO 1 level and above detailed by classification level.

Answer:

NT Health including: Department of Health Top End Health Service Central Australia Health Service	Paid FTE YTD Average (Pay 01-20) 2015/16
EO1C	10.32
EO2C	21.23
EO3C	Less than 5
EO4C	Less than 5
EO5C and EO6C	Less than 5
Total	42.05

Note: Where there are less than 5 and employees may be identified, numbers are identified as 'less than 5' or levels are combined

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: STAFFING

From: Opposition

To: Global Questions to Minister for Health

Agency: Department of Health

Number: 8

Question: How many staff resigned in 2015-16 to date and what is that as a percentage of the agencies total staff?

Answer: Please refer the question to the Minister for Public Employment.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: STAFFING

From: Opposition

To: Global Questions to Minister for Health

Agency: Department of Health

Number: 9

Question: a. How many staff were made redundant in 2015-16?
b. How many were terminated?

Answer: a. In respect of redundancies, there were no forced redundancies in 2015-16. In terms of other redundancies, please refer the question to the Minister for Public Employment.

b. Nil staff were terminated.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: AGENCY TRAVEL

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 10

Question: Please provide the total cost of travel in each agency and authority broken down into:

- a. International
- b. Interstate
- c. Intrastate.

In the case of international travel please provide the itinerary, persons and costs involved in each international trip.

Answer:

a) International Travel

	Department of Health	Top End Health Service	Central Australia Health Service	Total of 3 Entities
Total	\$86,541	\$18,159	Nil	\$ 104,700

Of the \$104,700 total cost of International travel undertaken for NT Health during 1 July 2015 to 31 March 2016:

- \$85,268 was funded by Commonwealth, including \$79,519 for the National Critical Care and Trauma Response Centre (NCCTRC)
- \$19,432 was Northern Territory Government funded.

Please refer to the following attached tables for details of itineraries, persons and costs involved in each international trip paid for by the agency:

Attachment A1 - Group Bookings – Commonwealth Funded - NCCTRC
Attachment A2 - Individual Travel - Commonwealth Funded - NCCTRC
Attachment B - Northern Territory Government Funded – NT Health
Attachment C - Commonwealth Funded – NT Health

b) Interstate Travel

	Department of Health	Top End Health Service	Central Australia Health Service	Total of 3 Entities
Total	\$583,700	\$647,134	\$ 51,289	\$1,282,123

c) Intrastate Travel

	Department of Health	Top End Health Service	Central Australia Health Service	Total of 3 Entities
Total	\$1,991,479	\$1,562,768	\$630,308	\$4,184,555

Statement for reading – Group Bookings

For the period from 10 August 2015 to 19 September 2015, a total of 39 International travel transactions relating to reconnaissance for National Critical Care and Trauma Response Centre (NCCTRC) to provide medical support for Tour de Timor were undertaken as group bookings, at a cost of \$50,637 funded by Commonwealth through NCCTRC.

Full Details below:

Date from	Date to	Traveller	Destination	Reason for Travel	Cost incurred to 31/03/16
12 August 2015	14 August 2015	Director Disaster Preparedness and Response	Darwin to Dili, Timor-Leste	Reconnaissance for NCCTRC to provide medical support for Tour de Timor	Travel expensed as a group booking
10 August 2015	13 August 2015	Australia Medical Assistance Teams Logistician	Darwin to Dili, Timor-Leste	Reconnaissance for NCCTRC to provide medical support for Tour de Timor	Travel expensed as a group booking
10 August 2015	13 August 2015	Enteric Disease Epidemiologist	Darwin to Dili, Timor-Leste	Reconnaissance for NCCTRC to provide medical support for Tour de Timor	Travel expensed as a group booking
12 August 2015	14 August 2015	Director Corporate, Community and International Relations	Darwin to Dili, Timor-Leste	Reconnaissance for NCCTRC to provide medical support for Tour de Timor	Travel expensed as a group booking
10 August 2015	12 August 2015	Australian Medical Assistance Teams Operations Manager	Darwin to Dili, Timor-Leste	Reconnaissance for NCCTRC to provide medical support for Tour de Timor	Travel expensed as a group booking
10 August 2015	12 August 2015	Manager Disaster Medical Research Program	Darwin to Dili, Timor-Leste	Reconnaissance for NCCTRC to provide medical support for Tour de Timor	Travel expensed as a group booking

[illegible]

[illegible]

12 September 2015	18 September 2015	Australian Medical Assistance Team Member	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Australian Medical Assistance Team Member	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Trauma Clinical Nurse Consultant	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Manager Disaster Medical Research Program	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Registered Nurse	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Australian Medical Assistance Team Member	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	NCCTRC Data Project Nurse	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Enteric Disease Epidemiologist	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
12 September 2015	18 September 2015	Australian Medical Assistance Team Member	Darwin to Dili, Timor-Leste	Medical Support Team – Tour de Timor	Travel expensed as a group booking
10 September 2015	19 September 2015	Australian Medical Assistance Teams Logistician	Darwin to Dili, Timor-Leste	Tour de Timor	Travel expensed as a group booking

16 September 2015	19 September 2015	Australian Medical Assistance Teams Operations Manager	Darwin to Dili, Timor-Leste	Tour de Timor	Travel expensed as a group booking
				Sub Total Group Bookings	\$50,637

Individual Travel NCCTRC:

30 August 2015	11 September 2015	Clinical Nurse Manager, ICU	Darwin to Bali	Assist in achievement of standards of clinical governance and clinical practice at Sanglah General Hospital	\$ 1114
26 September 2015	1 October 2015	Director Disaster Preparedness and Response	Darwin to Port Vila, Vanuatu	Pasifika Medical Association Pre Conference Disaster Workshop	\$ 252
28 November 2015	7 December 2015	Australian Medical Assistance Teams Operations Manager	Darwin to Panama City, Panama	World Health Organisation Emergency Medical Teams Global Meeting	\$10980
30 January 2016	7 February 2016	Director Disaster Preparedness and Response	Darwin to Geneva, Switzerland	United Nations Office for the Co-ordination of Humanitarian Affairs Networks and Partnerships Meetings	\$ 7900
29 February 2016	2 March 2016	Acting Executive Director NCCTRC	Darwin to Bali	Meeting with Indonesian Consulate and Sanglah Hospital Management	\$ 1467
29 February 2016	4 March 2016	Trauma Coordinator	Darwin to Bali	Meeting with Indonesian Consulate and Sanglah Hospital Management	\$ 2314
29 February 2016	4 March 2016	Consultant (Dr)	Darwin to Bali	Meeting with Indonesian Consulate and Sanglah Hospital Management	\$ 1657

International Travel – National Critical Care and Trauma Response Centre
Funded by Commonwealth Government

Attachment A2

29 February 2016	4 March 2016	Program Coordinator and Sanglah General Hospital Liaison	Darwin To Bali	Meeting with Indonesian Consulate and Sanglah Hospital Management	\$ 2083
				Sub Total - Itemised Trips	\$28,881
				Total	\$79,519

Date from	Date to	Traveller	Destination	Reason for Travel	Cost incurred by agency to 31/03/2016
12/09/15	20/09/15	Senior Director Human Resource Management	Darwin to Shanghai, China	Attendance at Global Leadership Practices Program	\$784 <i>(Accommodation only as flights paid in 2014-15 with program initially to be held in India in March 2015, but cancelled)</i>
07/10/15	11/10/15	Acting Chief Nursing and Midwifery Officer	Darwin to Wellington, New Zealand	Attendance at quarterly Australia and New Zealand Council of Chief Nursing and Midwifery Officers meeting	\$2,184
08/12/15	12/12/15	Senior Director System Performance	Darwin to Wellington, New Zealand	Attendance at HardyGroup International Executive Learning Set	\$3,117
25/02/16	25/02/16	Environmental Health Officer	Auckland, New Zealand to Darwin	Relocation of newly appointed employee	\$937
TOTAL					\$7,022

International Travel - Top End Health Service
Northern Territory Government Funded

Date from	Date to	Traveller	Destination	Reason for Travel	Cost incurred by agency to 31/03/2016
15/06/15	26/06/15	Paediatric Physiotherapist	Darwin to USA	Training in Club Foot Management	\$3,519
18/07/15	24/07/15	General Manager Katherine Region Top End Health Service and Nursing and Midwifery Board of Australia member	Darwin to Yokohama, Japan	Attendance at International Confederation of Midwives Asia Pacific Regional Conference representing Nursing and Midwifery Board of Australia	\$542 <i>(Travelling Allowance only as NMBA met other costs)</i>
02/11/15	17/11/15	Nurse Practitioner	Darwin to Canada	Shadow placement delivering healthcare to indigenous children	No cost to agency – costs met from Nurse Practitioner Scholarship
12/11/15	22/11/15	Recipient of awards bursary at Aboriginal and Torres Strait Islander Health Practitioners Awards	Darwin to Hamilton, New Zealand	Attendance at Healing Our Spirit Worldwide – The Seventh Gathering	\$3,285
12/11/15	22/11/15	Recipient of awards bursary at Aboriginal and Torres Strait Islander Health Practitioners Awards	Darwin to Hamilton, New Zealand	Attendance at Healing Our Spirit Worldwide – The Seventh Gathering	\$3,255
16/03/16	18/03/16	General Manager Top End Mental Health Service and Alcohol and Other Drugs	Darwin to Auckland, New Zealand	Attendance at Hardy Group International Executive Learning Set	\$1,809
TOTAL					\$12,410

International Travel - Top End Health Services
Commonwealth Funding

Attachment C

Date from	Date to	Traveller	Destination	Reason for Travel	Cost incurred to 31/03/2016
11/05/15	18/05/15	DonateLife NT Clinical Nurse Manager	Darwin to Los Angeles	Attendance at iTransplant Partner Conference	\$4,366 <i>(Reimbursement completed post July 2015)</i>
22/08/15	22/08/15	Timorese Registrar	Dili to Darwin	Attendance Asia Pacific Region Conference – International Union Against Tuberculosis & Lung Disease	\$684
22/08/15	22/08/15	Timorese Registrar	Dili to Darwin	Attendance Asia Pacific Region Conference – International Union Against Tuberculosis and Lung Disease	\$699
Total					\$5,749

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: AGENCY TRAVEL

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 11

Question: Please provide details and costs of all travel undertaken by the Minister that was paid for by the agency or authority, including travel on charters.

Answer: Nil travel was undertaken by the Minister that was paid for by NT Health.

ESTIMATES COMMITTEE

Question Taken on Notice

Date: _____ **Output:** _____

Subject: HOSPITALITY

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 12

Question: Provide details and costs of all hospitality expenditure in the agency or authority undertaken. Please indicate which events were held on behalf of the Minister or at events which the Minister attended.

Answer:

A total of \$68,045 (refer Table 1) was spent on Hospitality from 1 July 2015 to 31 March 2016, of which \$8,926 (refer Table 2) was incurred where the Minister was in attendance.

Table 1 - Total Hospitality Expenditure

	Hospitality Cost
Department of Health	38,011
Top End Health Service	23,419
Central Australia Health Service	6,615
Total	\$ 68,045

Table 2 - Hospitality expenditure where Minister in attendance

Department	Event	Minister	Date	Cost (\$)
Top End Health Service	Opening of the newly renovated Maningrida Primary Health Care Facility	Minister Elferink	30 September 2015	773
Top End Health Service	Opening of the Katherine Cancer Centre	Minister Elferink	6 December 2015	320
Top End Health Service	Opening of the Top End Mental Health Service's Youth Inpatient Unit	Minister Elferink	1 February 2016	250
Top End Health Service	Opening of the 20th National Prevocational Medical Education and Training Forum	Minister Elferink	13 October 2015	7,583
Total				\$8,926

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 31 May 2016

Output:

Subject: **BOARDS AND ADVISORY BODIES**

From: **Opposition**

To: **Global Questions to the Minister for Health**

Agency: **NT Health**

Number: 13

Question: Please detail all boards and advisory bodies in your agencies.

Answer:

Scheduled Substances Clinical Advisory Committee

Pharmacy Premises Committee

Central Australia Health Service Board

Top End Health Service Board

Adult Guardianship Panel

Approved Procedures and Quality Assurance Committee

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 31 May 2016 **Output:**

Subject: **BOARDS AND ADVISORY BODIES**

From: **Opposition**

To: **Global Questions to the Minister for Health**

Agency: **NT Health**

Number: 14

Question: Please indicate boards and advisory bodies where the Chair and / or members attract remuneration.

Answer:

Scheduled Substances Clinical Advisory Committee

Pharmacy Premises Committee

Central Australia Health Service Board

Top End Health Service Board

Adult Guardianship Panel

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 31 May 2016 **Output:**

Subject: **BOARDS AND ADVISORY BODIES**

From: **Opposition**

To: **Global Questions for the Minister for Health**

Agency: **NT Health**

Number: 15

Question: Please list the total cost of each Board and advisory bodies in your agencies

Answer:

Scheduled Substances Clinical Advisory Committee
As at 31 March 2016 - \$7,700

Pharmacy Premises Committee
As at 31 March 2016 - \$61,700

Central Australia Health Service Board
As at 31 March 2016 - \$513,834

Top End Health Service Board
As at 31 March 2016 - \$619,941

Adult Guardianship Panel
As at 31 March 2016 - \$82,888.75 was paid to Community Panel Members.

An amount of \$24,514.50 was paid to the Community Panel Members being back pay for work completed prior to 1 July 2015. The amount was paid in the 2015-16 financial year.

Approved Procedures and Quality Assurance Committee
Nil expenses incurred in 2015-2016.
No members were remunerated in this period.

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 31 May 2016 **Output:**

Subject: **BOARDS AND ADVISORY BODIES**

From: **Opposition**

To: **Global Question for the Minister for Health**

Agency: **NT Health**

Number: 16

Question: Please detail how often each board or advisory body met in 2015-16.

Answer:

Scheduled Substances Clinical Advisory Committee

- 30 July 2015
- 19 November 2015
- 11 March 2016

Pharmacy Premises Committee

- 27 November 2015
- 16 December 2015
- 19 February 2016
- 9 May 2016

Central Australia Health Service Board

Monthly (11 meetings for 2015-16).

Top End Health Service Board

Monthly (12 meetings for the year, 1 pending for 2015-16).

In addition, two joint meetings have been held with the Central Australian Health Service Board in 2015-16.

Adult Guardianship Panel

The Adult Guardianship Panel meets on average two to three times a month. The panel met 17 times during the period of 1 July 2015 to 31 March 2016.

Approved Procedures and Quality Assurance Committee

The Approved Procedure and Quality Assurance Committee met twice in 2015.

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 31 May 2016 **Output:**

Subject: **BOARDS AND ADVISORY BODIES**

From: GLOBAL QUESTIONS

To: MINISTER FOR HEALTH

Agency: Department of Health

Number: 17

Question: Please list membership of those boards and amounts to be paid to members in 2015-16.

Answer:

For remuneration of statutory bodies, please refer the question to the Chief Minister.'

Scheduled Substances Clinical Advisory Committee

Sitting fees paid to non-government committee members for the financial year 2015-16:

Member Name	Payment- Meeting 30/07/2015	Payment - Meeting 19/11/2015	Total Payment 11/03/2016
Dr Tim Semple	\$719.00	\$719.00	\$719.00
Ms Maria Giacon	\$719.00	\$719.00	\$719.00
Dr Colin Marchant	\$719.00		
Dr Shirley Hendy	\$600.00	\$719.00	\$719.00
Dr Shahin Alam	\$719.00	\$719.00	\$719.00
Totals	\$3,476.00	\$2,876.00	\$2,876.00

Other members who are not paid sitting fees as they are employed by the Northern Territory Government:

- Ms Helgi Stone
- Ms Alice Gilbert
- Ms Sarah Gobbert
- Dr Gavin Chin
- Dr Howard Flavell

Pharmacy Premises Committee

Sitting fees paid to non-government committee members for the financial year 2015-16

Member Name	Payment - Meeting 27/11/2015	Payment- Meeting 16/12/2015	Payment - Meeting 19/02/2016	Payment - Meeting 09/05/2016	Total Payment 2015-16
Mr Terry Battalis	\$304.00	\$304.00	\$304.00		\$912.00
Ms Shelley Forester	\$228.00	\$228.00	\$228.00		\$684.00
Mr John Morgan		\$228.00	\$228.00		\$456.00
Totals	\$532.00	\$760.00	\$760.00		\$2,052.00

Members of the new committee formed on the 3 May 2016 are yet to be paid for the meeting held on 9 May 2016.

Other members who are not paid sitting fees as they are employed by Northern Territory Government:

- Mr John Morgan (NT Government employee until 1 December 2015).
- Ms Sally Hodgson

Central Australia Health Service Board

Member Name
Damien Ryan - Chair
Prof. John Wakerman – Deputy Chair
Kerry Delahunty
Dr Christine Lesnikowski
Edward Fraser
Graham Symons
Nardine Collier

Annual rates are:

Chair	\$82 363
Deputy Chair	\$63 356
Members	\$44 349

Top End Health Service Board

Member Name
Annette Burke - Chair
Diane Walsh - Deputy Chair
Michael Martin
Connie Jape
Alan Cass
Sarah Giles
Trish Angus
Amin Islam

Annual rates are:

- Chair - \$82 363
- Deputy Chair - \$63 356
- Five Board members - \$44 359
- One Board member (appointment commencing 1 January 2016) - \$22,179.50

Adult Guardianship Panel

Member Name
Dr Dennis Stanbury
Mrs Gillian Hagger
Mrs Glenda Stripling
Ms Heather Dunkel
Mr Ken Conway
Mr Richard Creswick
Ms Lea Aitken
Ms Maria Randazzo
Mr Terence (Terry) Hartney
Mr Peter Hoey
Ms Kim Lovat

Total amount paid for the sitting members for the 2015-16 period is \$ 82 888.75.

Approved Procedures and Quality Assurance Committee

Member Name
Mr Peter Thornton
Mr Marcus Tabbert
Ms Claudia Manu-Preston
Dr Robert Parker
Mr Richard Ashburner
Mr Richard Campion
Mr Phillip Dempster
Ms Hiltrud Kivelitz
Ms Margaret Farrell
Dr Peggy Brown
Ms Cassandra Ellis

No members were renumerated in 2015-2016.

ESTIMATES COMMITTEE

Question Taken on Notice

Date: _____ **Output:** _____

Subject: FEES AND CHARGES

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 18

Question: Detail the statutory or legislative fees and charges levied by your agency/authority, the revenue raised and whether any of these fees or charges were increased in Budget 2016.

Answer:

Fees and Charges	NT/Commonwealth Legislation	Revenue to 31 March 2016
Public hospital services to Medicare ineligible, private and compensable patients	<i>Medical Services Act (NT)</i>	\$5.3 million
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	<i>Motor Accidents Compensation Act (NT)</i>	\$2.8 million
Professional health registration fees	<i>Health Practitioner Regulation Act (NT)</i>	\$21,000
Radiation application and licence fees	<i>Radiation Protection Act (NT)</i>	\$50,000
Public health licence fees	<i>Public Health Act and NT Food Act (NT)</i>	\$0.2 million
Treatment of eligible persons in Territory public hospitals	<i>Veterans Entitlement Act; Military Rehabilitation and Compensation Act (Cth) Safety Rehabilitation and Compensation Act (Cth) and the Australian Participants in British Nuclear Test (Treatment) Act (Cth)</i>	\$1.8 million
Medicare benefits for primary care referred and private patients	<i>Health Insurance Act (Cth)</i>	\$8 million
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	<i>Health Insurance Act (Cth)</i>	\$3.2 million
Total		\$21.4 million

Note: Nil Territory Legislative fees or charges increases have been identified to date for 2016-17. Fees and charges are reviewed as determined by political intervention or according to relevant agencies fee review schedules.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject:

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 19

Question: How many internal audits and financial investigations were conducted in each agency in 2015-16.

Answer: There were four Internal Audits and one investigation completed in 2015-16.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: Internal Audits

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 20

Question: What were the terms of reference or focus for each relevant investigation?

Answer:

Internal audit/investigation	Terms of Reference or focus
Financial Processes Audit	Assess the design and operating effectiveness of in-scope financial controls, including segregation of duties, review and approval.
Referrals Management Audit	To examine the operational design and effectiveness of the outpatient referral management process from receipt to attendance at an appointment.
Medicines Management Audit	To gain a qualitative understanding of the processes and controls in place to manage medications at Northern Territory Hospitals and Health Services.
Complaints Management Audit	To examine the processes, practices and internal controls in place to manage complaints (clinical and staff) received by the Department of Health and Health Services.
Travel Review	Examine the application of the NT Government Air Travel Policy across the agency.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: Internal Audits

From: Opposition

To: Global Questions to Minister for Health

Agency: NT Health

Number: 21

Question: Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Answer:

Internal audit/investigation	Details
Financial Processes Audit	A small number of sample transactions did not meet NT Government's 30 day payment policy.
Travel review	A number of non-compliances with the NT Government's Air Travel Policy mainly by visiting Medical Officers not being aware of the correct process.

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 1 June 2016 **Output:**

Subject: LEGAL COSTS

From: Legal Services

To:

Agency: Department of Health

Number: 22

Question: Please detail the cost in 2015-16 of legal services provided by private legal firms to each agency and authority for which you are responsible.

Answer: Total legal costs from 1 July 2015 to 31 March 2016 of legal services provided by private legal firms is \$94,543.62.

ESTIMATES COMMITTEE

Question Taken on Notice

Date:

Output:

Subject: NGO FUNDING

From: Opposition

To: Global Questions to Minister for Health

Agency: Department of Health

Number: 23

Question: Would you please advise what grant, program, project and operational funding will be provided to non-government and external organisations, including contractors, this financial year and what funding will be provided in 2016-17.

Answer: As at 31 March 2016 NT Health spent \$105 million in grant funding. The 2016-17 budget development process for NT Health, where funds are allocated to specific non-government organisations, has not been finalised. NT Health anticipates similar levels of funding to 2015-16.