

# ESTIMATES COMMITTEE

## Question Taken on Notice

Question Number 6.22

Output Number: 2.1

Date: 18 June 2024

From: Member for Namatjira

To: Minister Ah Kit

Portfolio: Urban Housing

Agency: Department of Territory Families, Housing and Communities

Subject: Alice Spring Visitor Park Capacity

### QUESTION:

What is the current capacity of the Alice Springs Visitor Park and what will the capacity be with any expansion.

### ANSWER:

Aboriginal Hostels Limited (AHL) manage the Alice Springs Visitor Park (ASVP).

AHL bases accommodation capacity on beds not rooms.

The current capacity at the ASVP is 84 beds, with expansion to add 20 beds.

The total future capacity of ASVP is 104 beds.

### ASVP Bed Capacity & Occupancy – as at 5 June 2024

Resident Bed Capacity	84
Budget Occupancy %	81%
Prepaid Beds	10
Closed Beds (maintenance)	8
YTD Beds Available	27178
YTD Occupied Beds	22846
Occup Rate %	84%
Actual Vs Budget	3%
Occupancy Change - YOY	6%

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Committee: ESTIMATES  
Paper No: 6.2 Date: 18/6/24  
Tabled By: AH KIT  
Signed: PH

AHL will receive \$3.584 million to increase the capacity of the ASVP by 20 beds and will also undertake a range of other facility upgrades, including:

- an additional 10 x 2 bed ensuite rooms;
- plumbing and infrastructure upgrades to support the expansion;
- facility safety enhancements (driveway/parking, pedestrian access and improved fencing);
- improved amenity for children (playground and baby bath/change facilities); and
- accessibility improvements (auto doors in dining/amenity rooms).

