ESTIMATES COMMITTEE Question Taken on Notice

Question Number 6.22

Output Number: 2.1

A00-1 1 27

Date:	18 June 2024		
From:	Member for Namatjira	To: Minister Ah Kit	
Portfolio:	Urban Housing		
Agency:	Department of Territory Families, Housing and Communities		
Subject:	Alice Spring Visitor Park Capacity		

QUESTION:

What is the current capacity of the Alice Springs Visitor Park and what will the capacity be with any expansion.

ANSWER:

Aboriginal Hostels Limited (AHL) manage the Alice Springs Visitor Park (ASVP).

AHL bases accommodation capacity on beds not rooms.

The current capacity at the ASVP is 84 beds, with expansion to add 20 beds.

The total future capacity of ASVP is 104 beds.

ASVP Bed Capacity & Occupancy – as at 5 June 2024

	ARUN bell	
Resident Bed Capacity	84	
Budget Occupancy %	81%	LEGISLATIVE ASSEMBLY OF THE NT
Prepaid Beds	10	TABLED DOCUMENTS
Closed Beds (maintenance)	8	Committee: ESTIMATES
YTD Beds Available	27178	Paper No: 6-2 Date: 18,6,24
YTD Occupied Beds	22846	Tabled By:
Occup Rate %	84%	Signad.
Actual Vs Budget	3%	Signed:
Occupancy Change - YOY	6%	

AHL will receive \$3.584 million to increase the capacity of the ASVP by 20 beds and will also undertake a range of other facility upgrades, including:

- an additional 10 x 2 bed ensuite rooms;
- plumbing and infrastructure upgrades to support the expansion;
- facility safety enhancements (driveway/parking, pedestrian access and improved fencing);
- improved amenity for children (playground and baby bath/change facilities); and
- accessibility improvements (auto doors in dining/amenity rooms).

ESTIMATES COMMITTEE Question Taken on Netice

To: ID: AA 1876-011 of	

Subjection Affree Spring Watter Pres Capacity

20(5.110N)

ישרום או הפי כעורפריי כמקפרילי, יכן ליים אליכע בסמוניקע שנמווסר P מוש מהמושרים שנו הפי כפקורטווין בים. יעלים מיה פא במרגיי ביי

INSWER !!

Incorposit Actives Landed (Peell Locations), the Alice Springe Visitor Partn (45VP).

the same concernmentation consects on tests and room

see success success at the Association and a second success at the second second second second second second se

ier oast foran caractely a ASV- a ASV- terber

ASYF Bell Capetity & Gell prevenue as 8 June 2624

NHL NU receive 53 534 million to Increase the capacity of the ASVP by 28 bees and increase uncertaine analige of other facility upgrades, including.

an udd bonal, 10 x 2 bed, sosylte hooma,

combing and officeric/clure upgrades to stopport. The aligned

inproved amenity for epidoren (crestinanti end beby beformangeneritient and 4, 2022)