

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Infrastructure, Planning and Logistics, Minister for Business and Jobs, Minister for Skills, Training and International Education, Minister for Tourism and Hospitality, Minister for Recreational Fishing – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

- The following questions can be answered from existing Agency data as at 31 March 2024.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2024:

Category	FTE	Head Count (Actual)	NT-based	Located outside NT
1. Ongoing Full Time	761.83	776	776	0
2. Ongoing Part Time	33.67	43	43	0
3. Fixed Term Full Time	106.72	113	113	0
4. Fixed Term Part Time	7.27	10	10	0
5. Casual Contract	0.00	0	0	0
6. Executive Contract	42.68	43	43	0

- (b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.

Category	Classification	FTE
1. Ongoing Full Time	AO2	3.00
	AO3	33.77
	AO4	69.30
	AO5	57.73
	AO5R	15.00
	AO6	72.40
	AO6R	5.00
	AO7	61.50
	EO2	5.00
	P1	1.85
	P2	14.00
	P3	29.70
	PH4R	1.00
	PH5R	1.00
	PH6R	1.00
	PSW2	2.00
	PSW5	1.00
	SAO1	110.28
	SAO2	73.35
	SP1	19.50
	SP2	9.00
	T3	12.00
	T4	31.60
	T5	91.85
	T6	40.00
Total		761.83

Category	Classification	FTE
2. Ongoing Part Time	AO3	2.31
	AO4	2.26
	AO5	2.63
	AO6	6.77
	AO7	2.82
	P2	0.69
	P3	0.90
	SAO1	5.32
	SAO2	3.09
	SP1	1.60
	SP2	0.80
	T3	1.29
	T4	0.96
	T5	2.23
Total		33.67

Category	Classification	FTE
3. Fixed Term Full Time	AO2	1.96
	AO3	28.19
	AO4	10.87
	AO5	7.80
	AO6	2.00
	AO7	3.00
	EO2	1.00
	GRADT	5.00
	GRADX	1.00
	P1	1.00
	P2	2.00
	SAO1	4.00
	SAO2	4.00
	SP1	2.00
	SP2	1.60
	T1	9.60
	T2	3.00
	T3	6.70
	T4	4.80
	T5	6.20
	T6	1.00
Total		106.72

Category	Classification	FTE
4. Fixed Term Part Time	AO3	0.65
	AO6	0.90
	P2	0.49
	P3	0.54
	SAO1	0.80
	SP1	1.69
	T1	0.60
	T4	0.80
	T5	0.80
Total		7.27

Category	Classification	FTE
5. Casual	N/A	0.00
Total		0.00

Category	Classification	FTE
6. Executive Contract	EO1C	15.00
	EO2C	18.68
	EO3C	3.00
	EO4C	4.00
	EO5C	1.00
	EO6C	1.00
Total		42.68

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Full time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

2. Please advise the number of staff held against the following categories as at 31 March 2024:

Category	Number
Resigned	74
Made Redundant	0
Terminated	2
Unattached	51
Classified Redeployee	0
Supernumerary	144

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2024.

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2024 and as a percentage of the Agency total employment.

Category	Number	%age of Total Staff
Frontline	319.15	34%

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.

Those employees with an appropriation code of DRCT recorded in PIPS.

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.

The Department has contractors working on infrastructure related projects, some of which stretch over 12 months. The numbers of contracting companies engaged is provided as at 31 March 2024 and categorised by operational consultants and capital works consultants. The list of purpose, duration and individual FTEs' working for construction and other contractors varies and would likely number in the thousands and hence, would be too onerous to provide.

Number of Operational Consultants engaged: 99¹

Total Operational Consultant costs: \$12,236,003

Number of Consultants to support the delivery of Capital Works: 186¹

Total Capital Consultant costs: \$67,204,519

¹ This figure represents the number of companies engaged on various projects. FTE data is not available though would likely number in the thousands.

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.

Not Applicable

7. (a) How many positions were advertised during the period 1 July 2023 to 31 March 2024?

	1 July 2023 to 31 March 2024
Positions advertised	308

(b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

	1 July 2023 to 31 March 2024
Positions advertised with Special Measures applied	307

(c) Please break down the levels of positions that had Special Measures applied.

Classification Level	Total Positions Advertised
Administrative Officer 3	37
Administrative Officer 4	33
Administrative Officer 4, Technical 3	1
Administrative Officer 5	17
Administrative Officer 6	26
Administrative Officer 6, Technical 5	6
Administrative Officer 7	23
Administrative Officer 7, Technical 6	9
Executive Contract Officer 1, Senior Administrative Officer 2	1
Executive Contract Officer 2	3
Professional 1	2
Professional 1, Professional 2	3
Professional 2	4
Professional 3	10
Professional 3, Technical 6	1
Senior Administrative Officer 1	40
Senior Administrative Officer 1, Senior Professional Officer 1	1
Senior Administrative Officer 2	16
Senior Professional Officer 1	3
Senior Professional Officer 2	3
Service Worker 2	1
Technical 1	2
Technical 3	5
Technical 4	11
Technical 5	34
Technical 6	15
Total	307

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

8. (a) For the period 1 July 2023 to 31 March 2024, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Nil

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2024/25? If so, provide details.

Nil

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2023 to 31 March 2024? Provide details on:

- a) The matter(s) (designate which are finalised and which ongoing)**
- b) The amount paid by matter**
- c) The amount paid to each outside legal firm or barrister engaged**

The cost for legal services provided by private legal firms to the Department of Infrastructure, Planning and Logistics for the period 1 July 2023 to 31 March 2024 was \$1,048,473.

a) & b) The scope of these questions is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of the Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

c) Please refer to the following list of private legal firms that the Department received services from for the period 1 July 2023 to 31 March 2024:

Private Legal Firm	Cost
Clayton Utz (Brisbane)	\$8,948
Clayton Utz (Darwin)	\$150,937
Corrs Chambers Westgarth	\$353,619
Cozens Johansen Lawyers	\$3,345
Fenwick Elliott Grace	\$8,237
Finlaysons	\$7,870
Fiona Kepert	\$5,000
Hunt & Hunt NT	\$142,148
HWL Ebsworth Lawyers	\$58,601
JKW Law Practice	\$16,657
Jonathan Martyn Bortoli	\$11,185
Karen Christopher	\$62,640
Melissa Yates	\$4,800
Minter Ellison	\$143,166
MPS Law Pty Ltd	\$18,553
Recoveries Corporation Pty Ltd	\$7,959
Sally Ozolins	\$14,550
Sparke Helmore Lawyers	\$7,810
Tom Anderson	\$14,000
Tom Henty Silvester	\$5,500
Ward Keller Pty Ltd	\$2,948
Total	\$1,048,473

PROCUREMENT / CONSULTANCIES

- 10. For the period 1 July 2023 to 31 March 2024, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:**
- a) Purpose**
 - b) Cost**
 - c) Person or entity engaged**
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
 - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
 - f) Outcomes or key performance indicators for the report or consultancy**
 - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

- a) Please refer to the table below.
- b) Please refer to the table below.
- c) Please refer to the table below.
- d) Please refer to the table below.
- e), f), g) The amount of administrative effort required to respond to these questions would result in undue diversion of resources from service delivery.

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Peer Review Strategic Asset Management Unit	\$13,181.82	Lucid Consulting Engineers (NT) Pty Ltd	NT
Enterprise Risk Management Framework	\$30,000.00	Nous Group Pty Ltd	NT
DIPL Test Fit Level 5 Energy House	\$13,545.45	Gabbert Design	NT
Review of Howards Springs Agreement and Accounting Options	\$3,000.00	Australian Financial Reporting Solutions Pty Ltd	VIC
Evaluation and Redesign of Project and Contract Management Framework	\$337,539.00	Capital Insight	NT
Probity Services	\$23,330.15	JKW Law Practice	NT
Probity Services	\$26,214.09	Ernst & Young	NT
Panel Contract for Certified Registered Structural Engineers	\$11,443.75	ADG Engineers (Aust) Pty Ltd	NT
Review of GST Clause in Development Agreement	\$350.00	Nadco Advisory Services Pty Ltd	NT
Recruitment Admin Assistance	\$2,437.50	Beilby Downing Teal Pty Ltd	NT
Driver Licensing Unit Policy and Procedure Review	\$80,110.00	Ernst & Young	NT
Probity Services	\$11,590.00	Merit Partners Pty Ltd	NT
Professional Civil Asset Management Services	\$13,528.00	Centreline Traffic Pty Ltd	NT
Professional Civil Asset Management Services	\$13,431.00	David Kerslake	QLD
Professional Civil Asset Management Services	\$57,500.00	Intellitrafik Pty Ltd	QLD

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Traffic Management Harmonisation	\$35,920.00	Safe System Solutions Pty Ltd	VIC
Design Of Highway House Level 2 Fit Out	\$12,660.00	Schapel Interiors	NT
Road Safety Barrier Documentation and Training	\$31,480.00	Safe System Solutions Pty Ltd	VIC
Environmental Services Seconded Consultants Non-Project Hrs	\$675.00	CDM Smith Australia Pty Ltd	NT
Environmental Services Seconded Consultants Non-Project Hrs	\$3,259.15	SMEC Australia Pty Ltd	NT
NT Guidelines for School Road Safety	\$5,934.50	Quanxi Pty Ltd T/A True North Strategic Communications	NT
Super Tuesday Bicycle Count	\$14,700.00	Bicycle Victoria	VIC
High Profile Role Models to Deliver Road Safety Messages	\$66,473.64	RADD Australia Limited	NSW
Advice: National Driver License Facial Recognition Solution	\$7,200.00	Caroline Heske	NT
Australian Government Biometrics Scheme access	\$14,700.00	Attorney-General's Department	ACT
MVR Biometrics Project	\$17,280.00	Data Centre Services	NT
Freedom of Information Consultancy Services	\$11,020.00	Information Consultants Pty Ltd	NSW
AROWS - Review of Tenure Strategy	\$7,740.00	Alastair Shields	NT
Infrastructure Plan and Pipeline	\$14,636.00	Studio B Designs	NT
KPMG Lambells Lagoon Development Business Case Consultancy	\$116,778.50	Department Of Industry Tourism And Trade	NT
Kittyhawk Creek Dredge Spoil Value Proposition	\$73,650.00	Ernst & Young	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Regional Logistics Hubs	\$187,327.51	Ernst & Young	NT
Middle Arm Sustainable Development Precinct Business Case Stage 2 & 3	\$1,236,957.91	Ernst & Young	NT
AROWS Project Support	\$29,700.00	Quanxi Pty Ltd T/A True North Strategic Communications	NT
Job Evaluation System (JES) Assessment	\$4,681.82	Mercer Consulting (Australia) Pty Ltd	NSW
AROWS Environmental Services	\$739,811.15	GHD Pty Ltd	NT
Consultancy for Gove Yacht Club Marine Infrastructure	\$250,000.00	Deltareef Pty Ltd	NT
NT Infrastructure Audit	\$104,962.59	Price Waterhouse Coopers	NSW
Development of Supply Chain Database	\$143,171.64	Chain Consulting	NT
Former Reserve Bank Conservation Management Plan	\$26,450.91	David Bridgman Architect	NT
Corporate Structures to Delivery Middle Arm Sustainable Development Precinct and Regional Logistics Hub	\$3,200.00	Clayton Utz (Darwin)	NT
AROWS - Communications	\$7,700.00	Quanxi Pty Ltd T/A True North Strategic Communications	NT
myProjects Consultancy	\$127,730.00	RPS AAP Consulting Pty Ltd	NT
Consultancy - Quantity Surveyor	\$35,221.00	Verstand Group Pty Ltd	NT
Consultancy - Building Surveyor - Nhulunbuy	\$14,993.00	WSP Australia Pty Limited	NT
Essential Services - Design & Scope - Wurankuwu - AAPA Certificate	\$36,871.00	Aboriginal Areas Protection Authority	NT
Essential Services - Design & Scope - Wurankuwu - Quantity Survey	\$9,299.40	Donald Cant Watts Corke (WA) Pty Ltd	NT
Essential Services - Design & Scope - Wurankuwu - Project Management	\$5,329.50	Toribio & Co. Pty Limited	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Essential Services - Design & Scope - Wurankuwu - Engineering Investigations	\$297,381.79	Wallbridge Gilbert Aztec RFP	NT
Housing Program Office Test Fit Out L4 Energy House	\$14,900.00	Gabbert Design	NT
Business Planning Facilitation for the Land Servicing and Engineering Branch	\$7,500.00	Hill Professional Services	NT
Business Planning Facilitation for the Housing and Delivery Branch	\$9,075.00	Hill Professional Services	NT
JAQ Drafting	\$1,045.00	Jarta Business Assist Pty Ltd	NT
MDS Sustainability Review Stage 2 Investigations	\$5,350.00	Architectural Water Solutions Pty Ltd	NT
MDS Sustainability Review Stage 2 Investigations	\$31,757.05	Hoogland Consult Pty Ltd	NT
MDS Sustainability Review Stage 2 Investigations	\$2,152.50	ISAS Pty Ltd	NT
MDS Sustainability Review Stage 2 Investigations	\$218.15	LR Consulting Engineers	NT
MDS Sustainability Review Stage 2 Investigations	\$13,160.00	Redynamics Pty Ltd	NSW
MDS Sustainability Review Stage 2 Investigations	\$15,800.00	WSP Australia Pty Limited	NT
Ali Curung - Health Centre - New	\$262,503.85	Hames Sharley NT Pty Ltd	NT
Ali Curung - Health Centre - New	\$967.45	T&J Contractors	NT
ASH / RDH / CSSD - Forward Works Program	\$16,883.70	Aurecon Australia Pty Ltd	NT
ASH / RDH / CSSD - Forward Works Program	\$1,599.97	LR Consulting Engineers	NT
RDH Forensic Mortuary Design	\$6,839.51	AECOM Australia Pty Ltd	NT
Borrooloola Health Centre (New)	\$366,549.92	GHD Pty Ltd	NT
Wuglarr (Beswick) Government Precinct Subdivision	\$31.00	Aboriginal Areas Protection Authority	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Wuglarr (Beswick) Government Precinct Subdivision	\$2,071.59	Byrne Consultants	NT
RDH Alternative Hot Water System Concept Design Development	\$1,527.22	LR consulting Engineers	NT
Design - Alice Springs Cultural Infrastructure Concepts	\$100,480.54	Susan Dugdale And Associates	NT
Inspection Of Agrigold Date Farm For AGD	\$6,500.00	Integrated Valuation Services Pty Ltd (Alice Springs)	NT
Inspection Of Agrigold Date Farm For AGD	\$60,307.27	Lucid Consulting Engineers (NT) Pty Ltd	NT
ASP- Neighbourhood Community Justice Centre Concept Estimate	\$2,018.00	Donald Cant Watts Corke (WA) Pty Ltd	NT
Jim McConville Oval Sport Facilities	\$26,060.00	Lucid Consulting Engineers (NT) Pty Ltd	NT
Milikapiti- New Cyclone Shelter	\$17,228.74	Ashford Lamaya Architects	NT
RDH Steam System Master Planning	\$799.98	LR Consulting Engineers	NT
RDH Steam System Master Planning	\$4,045.00	Water Heater Research	NSW
CDU City Campus - Dick Guit Specialist Advice	\$4,077.19	Dick Martin Guit	NT
Consultancy For PM - Delivery Of FIP Works Identified By Sam	\$30,783.12	Turner & Townsend Thinc	NT
Masterplan Design - Litchfield NP Visitor Experience	\$13,145.94	Astute Consultancy Pty Ltd	NT
Masterplan Design - Litchfield NP Visitor Experience	\$105,126.17	TSA Management Pty Limited	NT
Energy Audits At PRH and RDH	\$21,640.00	Hoogland Consult Pty Ltd	NT
Armidale St - Consultancy For NT Fleet Office Accommodation Options	\$3,360.00	QSNT Pty Ltd	NT
Friends Of Kahlin - Design Consultancy	\$4,176.77	Andrea Rice Architects	NT
Design Consultancy - Yirrkala School Upgrade	\$1,409.66	Morningside Electrical Contractors & Consultants Pty Ltd	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Design Consultancy - Yirrkala School Upgrade	\$138,654.43	WSP Australia Pty Limited	NT
Nhulunbuy - Design Cyclone Shelter	\$840.00	QSNT Pty Ltd	NT
Consultancy For Alekrange New School	\$18,825.09	Mode Design Pty Ltd	NT
Design Consultancy - Tennant Creek DIPL Depot Office	\$23,701.64	Hames Sharley NT Pty Ltd	NT
Consultancy Design - Develop MAGNT Bullocky Point Masterplan	\$4,053.60	Turner & Townsend Thinc	NT
Masterplan Design - Mickett Creek Complex	\$6,106.53	D & P Management	NT
Masterplan Design - Mickett Creek Complex	\$118,640.82	Hames Sharley NT Pty Ltd	NT
HVMSC Masterplan	\$20,426.36	AECOM Australia Pty Ltd	NT
HVMSC Masterplan	\$255,010.00	TSA Management Pty Limited	NT
Yuendumu - New School	\$990.00	Bennett Architecture Pty Ltd	NT
Yuendumu - New School	\$80,907.91	Susan Dugdale And Associates	NT
Bakewell Primary School - Carpark	\$1,461.14	D & P Management	NT
Dripstone Middle School - Lessons Learnt	\$13,636.37	TSA Management Pty Limited	NT
Taminmin College - Lessons Learnt	\$12,040.00	RPS AAP Consulting Pty Ltd	NT
Network Modelling To Develop Infrastructure South Of The Gap Alice Springs	\$36,264.00	Powerwater	NT
Peer Review Of Environmental Audit	\$10,964.01	Australian Environmental Auditors Pty Ltd	VIC
Stockpile Characterisation, Beneficial Reuse Assessment	\$37,193.88	SLR Consulting Pty Ltd	NSW
Independent Auditor Works Completed	\$6,000.00	Environmental Earth Sciences Qld	QLD
Mulholland Subdivision Borrooloola	\$52,590.91	Want Geotechnics Pty Ltd	NT
Section 6196,6082 & 388 Hidden Valley, Hundred of Bagot	\$5,370.00	Earl James & Associates	NT
DIPL Updated Biosolid Guidelines	\$14,667.50	SLR Consulting Pty Ltd	NSW
Coolalinga Sewer and Water Upgrade	\$37,806.00	Aboriginal Areas Protection Authority	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Katherine East Neighbourhood Centre Remediation Action Plan	\$10,990.00	Byrne Consultants	NT
Advisory Services For Land Development Greater Holtze	\$67,353.10	Byrne Consultants	NT
Greater Holtze	\$618,504.31	Aurecon Australia Pty Ltd	NT
Greater Holtze	\$1,349,647.37	Byrne Consultants	NT
Greater Holtze & Coolalinga Survey	\$158,036.00	Fyfe Pty Ltd	NT
Greater Holtze and Coolalinga/Freds Pass Rural Activity Centre	\$196,573.36	Douglas Partners Pty Ltd	NT
Strategic Environmental Planning Investigations	\$516,876.00	Department Of Environment, Parks And Water Security	NT
Aerial Mosquito Surveillance Work	\$59,336.00	Department Of Health	NT
Weddell Social Infrastructure Assessment	\$52,200.00	Fyfe Pty Ltd	NT
Darwin Region- Provision of Retail and Commercial Analysis	\$34,224.00	Macroplan Holdings Pty Ltd	VIC
Holtze Water Level Monitoring	\$818.18	Earl James & Associates	NT
Regional Logistics Hubs	\$200,070.89	Steve Gilmour Consulting Pty .Ltd	NT
Pheasant Drive Flooding Mitigation Measures Assessment	\$10,557.00	WRM Water & Environment Pty Ltd	NT
Biosolids Guideline Gap Analysis	\$13,490.00	SLR Consulting Pty Ltd	NSW
Darwin W2E Options Study	\$6,181.25	GPA Engineering Pty Ltd	SA
Heritage Survey For Mitchell Creek	\$4,552.73	Ellengowan Enterprises	NT
Flightpath Stockpile Erosion and Sediment Control Plan	\$11,832.50	Byrne Consultants	NT
Topographical Survey and Digital Deliverables	\$4,000.00	Earl James & Associates	NT
Elizabeth River Flood Mapping and Mitigation Studies	\$130,460.50	WRM Water & Environment Pty Ltd	NT
Minmarama Stockpile Characterisation and Rap	\$46,720.00	SLR Consulting Pty Ltd	NSW
Desk Top Research and Gap Analysis	\$55,965.00	KPMG Australia	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Maintaining Flood Mitigation/Project Hotline and Flood Mitigation Email	\$2,080.00	Quanxi Pty Ltd T/A True North Strategic Communications	NT
KENC Detailed Design - Construction Phase	\$92,880.71	Aurecon Australia Pty Ltd	NT
Quantity Surveying Farrar West Headwork Estimate Review	\$3,150.00	QSNT Pty Ltd	NT
DIPL Flood Impact Map	\$178,626.37	Relational Data Systems Pty Ltd	NT
Annual Fee for Provision of Hydrographic Monitoring and Alert Services	\$4,545.45	Department Of Environment, Parks And Water Security	NT
Roe Creek Flood Study	\$54,290.00	WRM Water & Environment Pty Ltd	NT
Darwin-Consultancy-Holtze Place Naming-Greater Holtze and Kowandi Investigation	\$4,500.00	Tatam Planning Co / Catriona Tatam	NT
Framework For A Titled Land Reserve	\$76,588.00	KPMG Australia	NT
Land Development Database	\$136,127.27	Ernst & Young	NT
Land Development Committee - Independent Chair For 18 Months	\$7,406.05	Dick Martin Guit	NT
Framework For Independent Compliance Auditor	\$17,200.00	Engineering Education Australia Pty. Limited	VIC
Traffic Engineering Specialist Services	\$42,480.00	Stantec Australia Pty Ltd	NT
Blain Street & Larapinta Drive Intersection Upgrade	\$66,184.83	Pritchard Francis Consulting Pty Ltd	NT
Stuart Hwy/Lambrick Ave Intersection Upgrade Design (IRC)	\$28,460.40	Jacobs Group (Australia) Pty Ltd	NT
Roystonea Ave Ext - Owston Ave To Elrundie Ave (IRC)	\$93.00	Aboriginal Areas Protection Authority	NT
Roystonea Ave Ext - Owston Ave To Elrundie Ave (IRC)	\$6,795.00	CDM Smith Australia Pty Ltd	NT
Berrimah Road Duplication	\$76,864.77	Tonkin Consulting Pty Ltd	NT
Vanderlin Drive and Lee Point Rd Intersection Upgrade Design	\$114,374.40	SMEC Australia Pty Ltd	NT
Pinelands Land Use Strategy Planning Project (IRC)	\$16,025.00	Aurecon Australia Pty Ltd	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
Vanderlin Drv Duplication-PLG & Concept Design Mcmillans	\$61,034.39	Jacobs Group (Australia) Pty Ltd	NT
DIPL Standard Specification For Engineering Survey Review	\$8,190.00	Cross Survey & Development(Cross Solutions)	NT
Santa Teresa Road Upgrades - Planning (IRC)	\$73,024.93	WSP Australia Pty Limited	NT
Stuart Hwy-16 Mile Crk - 1462.8Km (IRC)	\$9,026.89	Byrne Consultants	NT
Gas Taskforce Wk Pgm-Pipeline Corridor Investigations (IRC)	\$102,986.00	Aboriginal Areas Protection Authority	NT
Gas Taskforce Wk Pgm-Pipeline Corridor Investigations (IRC)	\$1,710.00	CDM Smith Australia Pty Ltd	NT
Gas Taskforce Wk Pgm-Pipeline Corridor Investigations (IRC)	\$182,012.28	CNC Project Management Pty Ltd	QLD
Gas Taskforce Wk Pgm-Pipeline Corridor Investigations (IRC)	\$98,735.23	PWC's Indigenous Consulting	NT
Gas Taskforce Wk Pgm-Pipeline Corridor Investigations (IRC)	\$22,987.99	Quanxi Pty Ltd T/A True North Strategic Communications	NT
Palmerston Passenger Railway Station (IRC)	\$42,551.34	Aurecon Australia Pty Ltd	NT
Stuart Hwy-Investigate Upgrade Options At Hayes Crk(IRC)	\$62.00	Aboriginal Areas Protection Authority	NT
Stuart Hwy-Investigate Upgrade Options At Hayes Crk(IRC)	\$104,131.03	WSP Australia Pty Limited	NT
Darwin Shared Cycle Paths	\$3,148.00	Stantec Australia Pty Ltd	NT
Alice Springs Shared Cycle Paths	\$2,579.20	Stantec Australia Pty Ltd	NT
Vanderlin Drive and Lee Point Road Roundabout Intersection Upgrade	\$183,263.41	SMEC Australia Pty Ltd	NT
Aerodrome Inspections	\$237,527.17	Oz Airports Pty. Ltd.	NSW
Risk Assessment For NTG Managed Streetlights	\$2,325.00	GHD Pty Ltd	NT
Lighting For Various Roundabouts and Intersections	\$1,133.00	GHD Pty Ltd	NT

Purpose (a)	Cost (b)	Person or entity engaged (c)	NT / Interstate (d)
NT Cycle Path Review	\$1,170.00	Studio B Designs	NT
Service Level Standard Projects	\$2,771.69	Australian Government Department Of Infrastructure, Transport, Regional Development	ACT
Specialist Engineering Services For The Development Of A Renewable Power Strategy	\$60,984.00	Energy Actualised Pty Ltd	NT
Headworks Concept Design For Weddell Renewable Energy Hub & Surrounds	\$148,752.61	GHD Pty Ltd	NT
Review Of Economic Impact Assessment For Middle Arm	\$10,000.00	Deloitte Financial Advisory Pty Limited	NT
GRAND TOTAL	\$12,236,002.85		

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2023 to 31 March 2024 as follows:

Number in the NT	Number outside of the NT
436	21

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Table 1 - Interstate awarded contracts with selection criteria

	Title of Requisition	Contractor Name	Contractor State	Contract Value
1	Darwin Region - Mandorah - Design and Construct New Marine Facilities to Service Mandorah and Cox Peninsula	SMC Marine Pty Ltd	QLD	\$63,373,129.00
2	Palmerston - Consultancy - Chung Wah Terrace and Emery Avenue Intersection - Construction of Roundabout - Provide Vibration Monitoring Services	Vipac Engineers & Scientists Limited	QLD	\$47,829.00
3	All Centres - Aerial Photography Capture Program for a Period of 36 Months	Outline Global Pty Ltd	WA	\$1,244,109.16
4	Katherine Region - Larrimah - Provide LiDAR Terrain Data	Outline Global Pty Ltd	VIC	\$70,767.00
5	Alice Springs - Alice Spring Correctional Centre - Supply and Delivery of Modular Accommodation Units	Corrective Services Industries	NSW	\$9,810,502.80
6	Darwin Region - Provision of Retail and Commercial Analysis for a Period of 24 Months	Macroplan Holdings Pty Ltd	NSW	\$68,805.00
7	Alice Springs - Consultancy - Alice Springs Correctional Centre - Design Modular Cell Accommodation and Services	NBRS & Partners Pty Ltd	QLD	\$1,454,699.30
8	Alice Springs, Darwin - Supply And Delivery Of Cortech Endurance 2.0 Bed Frames And Mattresses For Darwin And Alice Springs Youth Justice Centres	Cortech Australasia Pty Ltd	QLD	\$387,356.20
9	All of NT - Consultancy - Rail Level Crossing Assessment at Public Roads	Level Crossing Safety Management Services Pty Ltd	SA	\$180,763.66
10	Darwin - Maintenance of Telemetry Controllers and Database Information for a Period of 36 Months	Centratech Systems Pty Ltd	NSW	\$482,398.74
11	Alice Springs - Project Collaboration Toolset for the Construction of the National Aboriginal Art Gallery	InEight Pty Ltd	VIC	\$149,050.00
12	Supply of Traffic Data Analysis Services for a Period of 12 Months	MW DATA SERVICES PTY LTD	QLD	\$32,736.00
13	Darwin - Financial Advice Pertaining to the Australian Accounting Standards for a Period of 36 Months	AUSTRALIAN FINANCIAL REPORTING SOLUTIONS	VIC	\$550.00
14	Alice Springs Correctional Centre - Management Zone and G Block - Structural Building Scan	BUILDING AND CONSTRUCTION RESEARCH AND CONSULTING (BCRC) PTY LTD	NSW	\$86,216.00
15	Darwin - Consultancy - Provision of Road Safety Barrier Training and Guideline Development	SAFE SYSTEM SOLUTIONS PTY LTD	VIC	\$32,428.00
16	Darwin - Repair, Maintain and Replacement of Leica Geosystems Products for a Period of 36 Months	C.R. KENNEDY & COMPANY PROPRIETARY LIMITED	WA	\$31,791.00

	Title of Requisition	Contractor Name	Contractor State	Contract Value
17	Darwin - Supply and Delivery of Bronze Survey Plaques	MBP AUSTRALASIA PTY LTD	SA	\$29,909.00
18	Katherine Research Station - Supply and Install Controlled Atmosphere Storage	VAN AMERONGEN CA - TECHNOLOGY PTY LTD	VIC	\$54,826.00
19	All of NT - Supply and Configure a Test Permit Management System	THIRTY4 PTY. LTD.	SA	\$49,500.00
20	Darwin Region - Consultancy Services - Independent Review and Dispute Facilitation Regarding Disputed Matters Pertaining to Contract TW5-2021	AEC GROUP PTY LTD	QLD	\$99,605.00
21	Alice Springs - Specialist Exhibition Consultancy for the Design of the National Aboriginal Art Gallery	Art Processors Pty Ltd	Vic	\$213,323.00

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2023 to 31 March 2024?

224 (89.24%) were undertaken as a public process (Tiers 3-5 only)

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2023 to 31 March 2024?

21 (8.36%) were undertaken as a select process (Tiers 3-5 only)

Refer Table 1 for details of 21 select procurements

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- a) What is the description of the goods and services contracted?**
- b) What is the value of the goods and services contracted?**
- c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**
- d) Who recommended the course of action in c) above?**
- e) Who approved the course of action in c) above?**

a) Refer to Table 2.

b) Refer to Table 2.

c) Refer to Table 2.

d) All recommendations for the procurement methodology were approved by the delegate and endorsed by the Department Procurement Board prior to release to market.

e) All recommendations for the procurement methodology were approved by the delegate and endorsed by the Department Procurement Board prior to release to market.

Refer to Table 2 for further details relating to 21 select procurements.

Table 2 - Select tender process with justification

	Title of Requisition	Contractor Name	Contractor State	Contract Value	Certificate Of Exemption (COE) Reason
1	Alice Springs - Alice Spring Correctional Centre - Supply and Delivery of Modular Accommodation Units	Corrective Services Industries	NSW	\$9,810,503.00	Supply of a prototype.
2	Katherine Region - Lajamanu Road - Gravel Resheet Between Ch 324.90 Km to Ch 329.90	The Wulain Homelands Council Aboriginal Corporation	NT	\$586,265.00	Aboriginal Procurement Policy – ABE preferred
3	Alice Springs, Darwin - Supply And Delivery Of Cortech Endurance 2.0 Bed Frames And Mattresses For Darwin And Alice Springs Youth Justice Centres	Cortech Australasia Pty Ltd	QLD	\$387,356.00	Proprietary item
4	Alice Springs - Consultancy - Alice Springs Correctional Centre - Design Modular Cell Accommodation and Services	NBRS & Partners Pty Ltd	QLD	\$1,454,699.00	Specialist Technical requirement
5	Darwin Region - Port Keats Road - Maintenance and Slashing from Wadeye to Emu point Turn off for a Period of 36 Months	Murin Association Incorporated	NT	\$1,450,677.00	Aboriginal Procurement Policy – ABE preferred
6	Alice Springs - Alice Springs Correctional Centre - Q Block - Visual Monitoring Upgrade	Honeywell Ltd	NT	\$99,712.00	Proprietary system
7	Alice Springs and Darwin - Youth Justice Centres - Consultancy - High Level Project Management and Commissioning Coordination	Capital Insight Pty Limited	NSW	\$164,880.00	Additional delivery for existing service
8	Katherine Region - Manyallaluk and Barunga - Construction Works for Northern Territory Government Housing Infrastructure for a Period of 24 Months	Jawoyn Nominees Pty Ltd as trustee for the Jawoyn Contracting Charitable Trust	NT	\$2,080,000.00	Remote Procurement 6.4.3 E10
9	Palmerston Regional Hospital - Repairs to Engineering Services Network (ESN) Infrastructure	Security & Technology Services (NT) Pty Ltd	NT	\$146,974.00	Extreme urgency
10	Palmerston - Highway House - Office Fit Outs for Levels 1 and 4	Vystan Pty Limited	NT	\$259,630.00	Proprietary product
11	DARWIN - KAKADU HIGHWAY - REDESIGN THREE INTERSECTION UPGRADES	Simon Byrne Pty Ltd	NT	\$222,633.00	Additional delivery for existing service
12	Tennant Creek - Tennant Creek Hospital - Upgrade Building Management System	ISAS - Integrated Switchgear and Systems Pty Ltd	NT	\$439,388.00	Specialist Technical requirement
13	Katherine Hospital - Upgrade to Building Management System	ISAS - Integrated Switchgear and Systems Pty Ltd	NT	\$130,132.00	Specialist Technical requirement
14	All of NT - Consultancy - Rail Level Crossing Assessment at Public Roads	Level Crossing Safety Management Services Pty Ltd	SA	\$180,764.00	Specialist Technical requirement
15	Alice Springs - Hermannsburg Historic Precinct - Stage 3 Building Upgrades	Niccon (NT) Pty Ltd	NT	\$494,874.00	Specialist requirement
16	Alice Springs Correctional Centre - Installation and Commissioning of Modular Accommodation	Asbuild (NT) Pty Ltd	NT	\$7,484,732.00	Specialist requirement
17	Darwin Region - Provision of Retail and Commercial Analysis for a Period of 24 Months	Macroplan Holdings Pty Ltd	NSW	\$68,805.00	Specialist Technical requirement
18	Darwin - Hidden Valley Motorsport Complex - Hairpin Track Safety Upgrades Stage 8	MCA Moil Excavations & Civil Constructions Pty Ltd	NT	\$299,422.00	In response to a procurement activity where no responses were received to a public tender
19	Darwin - Maintenance of Telemetry Controllers and Database Information for a Period of 36 Months	Centratech Systems Pty Ltd	NSW	\$482,399.00	Specialist Technical requirement
20	Alice Springs - Project Collaboration Toolset for the Construction of the National Aboriginal Art Gallery	InEight Pty Ltd	VIC	\$149,050.00	Specialist Technical requirement
21	Darwin Region - Consultancy - Jabiru Potable Water Network Investigations - Business Case Development	Rodeghiero Fong & Partners Pty Limited	NT	\$240,772.00	Additional delivery for existing service

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2024.

The total number of NTG Corporate Credit Cards held within the Department of Infrastructure, Planning and Logistics as at 31 March 2024 is 37.

Following is a list of NTG Corporate Credit Card cardholders within the Department including their position titles and levels as at 31 March 2024:

Detail of NTG Corporate Credit Card Holders as at 31 March 2024		
Position Levels	Position Titles	Total
AO3	Executive Administration Officer	1
AO3	Executive Information Coordinator	1
AO3 Total		2
AO4	Administration Officer Building Compliance Unit	1
AO4	Administrative Assistant	1
AO4	Business Services Officer	2
AO4	Community Engagement Officer	2
AO4	Executive Administration Officer	1
AO4	Executive Administrative Assistant	1
AO4	Executive Information Coordinator	2
AO4	Planning And Development Officer	1
AO4	Purchasing And Supplies Officer	1
AO4	Secretary DCA	1
AO4 Total		13
AO5	Accounting Officer	2
AO5	Business Analyst Transport Safety & Service	1
AO5	Community & Media Officer	1
AO5	Executive Information Coordinator	3
AO5	Senior Community Engagement Officer Road Safety	1
AO5	Senior Executive Assistant	1
AO5	Senior Project Administrator	1
AO5 Total		10
AO6	Business Manager	1
AO6	Business Officer	1
AO6	Civil Contracts Manager	1
AO6	Executive Officer Infrastructure Services	1
AO6	Executive Support & Information Coordinator	1
AO6 Total		5
AO7	Business Manager Barkley	1
AO7	Business Manager Northern Region	1
AO7	Business Manager Southern Region	1
AO7	Senior Communications Officer	1
AO7 Total		4

P3	Senior Surveyor	1
P3 Total		1
SAO1	Finance Manager	1
SAO1	Manager Housing Property Services	1
SAO1 Total		2
Total Number of Corporate Credit Cardholders		37

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2023 to 31 March 2024:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Refer Q 18 for consolidated response.

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

Response provided in table below

Project	Cost	Vendor	Form	Inducements
Towards Zero Discussion Paper Have Your Say	\$0, resourced and managed internally	DIPL Communications Team on behalf of the Strategy, Policy and Legislation division.	Discussion paper and Have Your Say consultation hosted on the NTG Have Your Say website.	Nil.
Middle Arm Sustainable Development Precinct Community Stalls	Resourced and managed internally. Physical rental space for stalls totalled \$1,205 inc GST.	DIPL Communications Team on behalf of Infrastructure NT division.	Sentiment gathering community stalls over 4 locations on 8 occasions as part of DIPL's overarching commitment to consult at all stages of the project in January / February 2024.	Nil.
Vanderlin Drive Duplication	\$0, resourced and managed	DIPL Communications Team on behalf of Transport	Independent consultation occurred for 4 weeks from 8	Nil.

	internally, and more broadly as part of a project consultancy via Jacobs which included consultation elements.	Planning division.	November to 6 December 2023 to allow stakeholders including business and landowners in the area as well as relevant government, industry groups and road users the opportunity to provide feedback on the draft concept design ahead of the development and approval of the final concept design.	
Royal Darwin Hospital Intersection Upgrade	\$5,142.50 inc GST.	TrueNorth and DIPL Communications Team on behalf of Infrastructure, Investments and Contracts (IIC) division.	Letterbox drop and door knock to gather sentiment of residents that may have amenity of their residential living arrangements impacts by nature of works in February 2024.	Nil.

19. Please provide copies of each survey and the results of each survey.

a) Towards Zero Discussion Paper

13 questions provided respondents with the response choice of: Agree, Neither Agree or Disagree, and Disagree.

Two questions (Q2 and 14) requested additional comments or information on the Key Priorities. A final question (Q15) asked respondents for their postcode.

Questions were not mandatory to encourage respondents to provide answers to as many questions as possible, where completing all questions was considered too onerous.

The following table summarises survey results for each question asking for Agree, Neither Agree or Disagree and Disagree.

Disagree/ Neither agree nor disagree/ Agree		Disagree	Neither Agree nor Disagree	Agree
Survey Questions				
1	Question 1 - Key Priority areas Do you agree with the Key Priorities	14%	10%	76%
	Question 3 - Overarching actions			
3A	Develop road safety awareness and marketing led strategies which address key road safety issues in a culturally appropriate format and using relevant role models. Issues include: respecting other road users, driving to conditions, pedestrian safety, drink and drug driving, seatbelts, and vehicle road worthiness.	11%	22%	67%
3B	Investigate the benefits of targeted courses to improve driving skills.	11%	22%	67%
3C	Implement a Towards Zero package of legislation reform to include: Drug driving and other traffic penalties, Personal Mobility Device (PMD) legislation, Graduated Licencing reform for car drivers and motorcycle riders, increased penalties for unlawful vehicle use.	28%	7%	65%
3D	Continue to develop a repeat offender regime for consideration by government.	7%	9%	85%
3E	Develop and implement an NT digital technology and road safety camera strategy that explores and delivers innovative, technology solutions including road safety cameras to detect average speed, driver distraction, seatbelt wearing and vehicle registration.	31%	13%	56%
	Question 4 – Alcohol and drugs			
4A	Investigate strengthening the penalty regime for drink driving offences.	7%	17%	76%
4B	Review the Alcohol Ignition Lock program's effectiveness.	4%	15%	80%
4C	Continue to deliver culturally appropriate education and awareness campaigns focussing on the impacts of alcohol use on road safety outcomes.	7%	11%	83%
4D	Undertake detailed investigation into drink driving in fatal and serious injury crashes to inform targeted road safety strategies.	2%	13%	84%
4E	Increase random alcohol and drug testing.	7%	22%	72%
	Question 5 - Seatbelts and child restraints			

Disagree/ Neither agree nor disagree/ Agree Survey Questions		Disagree	Neither Agree nor Disagree	Agree
5A	Investigate and implement solutions to facilitate increased use of child restraints in remote areas.	4%	7%	89%
5B	Review penalties for not wearing a seatbelt.	9%	9%	83%
Question 6 - Vulnerable road users:				
6A	In high risk pedestrian areas, implement technology-based solutions to improve pedestrian road safety.	20%	15%	65%
6B	Develop a strategy to address pedestrian safety in areas surrounding bus stops and destinations such as licensed premises on higher speed roads.	11%	15%	74%
6C	Undertake a study of road-related pedestrian deaths and injuries to develop an understanding of key factors and issues associated with pedestrian road trauma in the Northern Territory.	9%	26%	65%
6D	Work with the national Office of Road Safety to explore alternative transport options for remote communities.	13%	22%	65%
6E	Provide Road Safety information resources on regional and remote public transport services.	17%	26%	57%
6F	Implement a Driver Graduated Licencing System.	15%	26%	59%
6G	Investigate the expansion of supervising driver programs in remote communities including potential alternative options.	11%	17%	72%
6H	Implement a Motorcycle Graduated Licensing System.	22%	11%	67%
6I	Investigate the benefits of mandating protective motorcycle clothing or high visibility wear.	26%	17%	57%
6J	Investigate the benefits of motorcycle rider courses to refresh and improve riding skills.	20%	24%	57%
6K	Promote the benefits of wearing a bicycle helmet.	7%	15%	78%
6L	Continue to upgrade the shared path network.	0	9%	91%
Question 7 - Safe roads				
7A	Work with other jurisdictions to investigate the potential road safety benefits of Cooperative Intelligent Transport Systems (C-ITS).	18%	27%	56%
7B	Implement the NT Flooded Roads Policy.	9%	20%	71%
7C	Implement the NT Rest Area Strategy.	7%	13%	80%

Disagree/ Neither agree nor disagree/ Agree Survey Questions		Disagree	Neither Agree nor Disagree	Agree
7D	Develop a Road Safety Signage Strategy targeting safety messages on regional and remote roads.	2%	24%	73%
7E	Deliver training on the Safe System approach to road safety to NT road owners and managers.	13%	36%	51%
7F	Implement a risk-based program of targeted works to identify road safety upgrades across the Northern Territory road network.	4%	13%	82%
7G	Support local governments to implement safe system infrastructure improvements including development of local area traffic management plans.	9%	7%	84%
7H	Review and implement overtaking lanes on the Stuart Highway between Darwin and Katherine and Katherine and the Carpentaria Highway intersection.	0%	4%	96%
7I	Implement a smart controller lighting program.	4%	24%	71%
	Question 8 - Excess and inappropriate speed			
8A	Trial the use of a speed limit review tool to deliver an evidence-based approach to setting speed limits.	27%	9%	64%
8B	Review speed limits at high speed intersections and implement outcomes where appropriate.	22%	9%	69%
8C	Support local governments to implement safe system speed related improvements and the development of local area traffic management plans.	18%	24%	58%
8D	Develop an educational campaign targeting the community's perceptions and acceptance of safer speeds.	18%	13%	69%
8E	Investigate a reduction of the default speed limit on unsealed roads from 110 km/hr to 80km/h.	56%	7%	38%
	Question 9 - Heavy vehicles			
9A	Monitor the development, implementation and operation of amendments to the National Heavy Vehicle fatigue management framework and consider the potential for strengthening the Territory's framework, recognising the Territory context.	18%	20%	62%

Disagree/ Neither agree nor disagree/ Agree Survey Questions		Disagree	Neither Agree nor Disagree	Agree
9B	Increase awareness of heavy vehicle fatigue management and strengthen coordinated enforcement activity.	11%	18%	71%
	Question 10 - Driver distraction			
10	Review the penalty for illegal use of mobile phones and electronic devices.	16%	11%	73%
	Question 11 - Safe vehicles			
11A	Investigate the road safety benefits of incentive schemes for increasing the uptake of safer vehicles.	29%	27%	44%
11B	Investigate options for servicing and maintaining vehicles in remote areas.	16%	20%	64%
11C	Investigate options for vehicle impounding and confiscation for un-roadworthy vehicles.	18%	13%	69%
	Question 12 - Personal Mobility Devices			
12	Develop a policy for the safe and legal use of Personal Mobility Devices in the NT.	17%	11%	72%
	Question 13 - Workplace road safety			
13	Increase the use of C-ITS opportunities for encouraging compliance with speed limits at road work sites.	20%	27%	53%

Other tactics to support the consultation, and key metrics included:

- Ministerial media release
 - Stakeholder notice
 - Email contact with attendees of Road Safety Round Tables from 2023
 - NT News advertising on three occasions
 - 391 total website visits to the Have Your Say consultation
 - 141 Discussion Paper downloads
 - 52 survey responses
 - 6 written questions
 - 18,029 individuals reached via Facebook (1,064 engaged, 294 clicked the link)
 - 30 comments and 36 reactions to social media post.
 - Middle Arm Sustainable Development Precinct Community Stalls
- b) The project team were present at locations across Darwin and Palmerston in January and February 2024 to share information about the Precinct plans and to gather feedback from the community. In total, eight stalls were held across four locations, and each stall was three hours in duration.

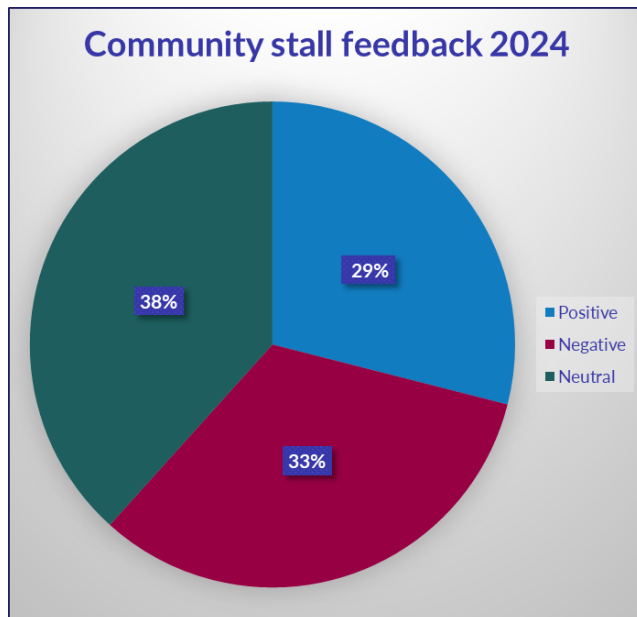
This engagement forms part of DIPL's overarching commitment to consult with a broad range of stakeholders throughout the life of the project, and forms part of

reporting for the strategic assessment requirements. The target audience for this engagement was general public.

The consultation chapter in the draft Environmental Impact Statement (EIS), and the accompanying consultation report will be submitted as part of the strategic assessment package.

Feedback summary

Stall	No. attendees	Sentiment
Coolalinga Central Friday 12 January 2024 Friday 23 February 2024 11am-2pm	19	Positive = 4
		Negative = 7
		Neutral/other = 8
Casuarina Square Monday 15 January 2024 Wednesday 21 February 2024 11am-2pm	28	Positive = 4
		Negative = 13
		Neutral/other = 11
Gateway shopping centre Wednesday 17 January 2024 Monday 19 February 2024 11am-2pm	31	Positive = 13
		Negative = 5
		Neutral/other = 13
Smith Street Mall (Darwin city) Thursday 18 January 2024 Friday 16 February 2024 11am-2pm	29	Positive = 10
		Negative = 10
		Neutral/other = 9
TOTAL	107	Positive = 31 (29%)
		Negative = 35 (33%)
		Neutral/other = 41 (38%)



c) Vanderlin Drive Duplication

The Department of Infrastructure, Planning and Logistics (DIPL) is planning for the potential duplication of Vanderlin Drive between the Stuart Highway and the McMillans Road roundabout.

DIPL has released a draft concept design for the proposed duplication of Vanderlin Drive and is asking residents, businesses and community members who use the road to provide feedback on the initial design and advice on their use of the road.

The feedback will inform a final concept design that will aim to improve safety for road users, pedestrians, cyclists, improve traffic flow and formalise access to businesses.

Questions

1. Which of the following best describes you? (multiple choice)

- Resident – along Vanderlin Drive
- Resident – near Vanderlin Drive
- Landowner – along Vanderlin Drive
- Landowner – near Vanderlin Drive
- Business owner – along Vanderlin Drive
- Business owner – near Vanderlin Drive
- Worker – along Vanderlin Drive
- Worker – near Vanderlin Drive
- Commuter along Vanderlin Drive
- User of public transport along Vanderlin Drive
- User of shared paths along Vanderlin Drive
- Utility (substation) worker using Vanderlin Drive
- General community
- Other (please explain)

2. How regularly do you use this section of Vanderlin Drive (from McMillians Road to the Stuart Highway)?

- Daily
- Weekly
- Fortnightly

- Monthly
- Every few months
- A couple of times a year
- Never

3. How satisfied are you with this section of Vanderlin Drive?

- Very satisfied
- Satisfied
- Neither
- Unsatisfied
- Very unsatisfied

4. Please explain what elements of Vanderlin Drive you are or are not satisfied with.

[Answer box]

5. Considering the current intersections along Vanderlin Drive; McMillians Road, Boulter Road and Secrett Road, how safe do you feel using these intersections at the moment?

	Very unsafe	Somewhat safe	Neither safe nor unsafe	Safe	Very safe
McMillians/ Vanderlin Drive					
Boulter Road/ Vanderlin Drive					
Secrett Road/ Vanderlin Drive					

6. Considering the proposed design, please rate the elements of the design by how strongly you agree with the changes.

	Strongly disagree	Somewhat disagree	Neither agree nor disagree	Agree	Strongly agree
Duplicating the road to 2 lanes in each direction					
More and higher standard shared paths					
New bus bay locations					
Removal of McMillans Road roundabout					
McMillans Road signalised intersection					
Boulter Road signalised intersection					
Secrett Road signalised intersection					
Left turn only to Bowerlee Road					

7. Please expand on any of your answers to question 6.

[Answer box]

8. Do you use the bus stops along Vanderlin Drive?

- Yes
- No

9. Please look at the proposed bus bays in the attached map [LINK or image next to question]. How satisfied are you with the new bus bay locations?

- Very satisfied
- Satisfied
- Neither
- Unsatisfied
- Very unsatisfied

10. If unsatisfied, please explain why.

[Answer box]

11. Do you cycle and/or walk down this section of Vanderlin Drive?

- Yes, I cycle
- Yes, I walk
- Yes, I walk and cycle
- I do neither

12. How strongly do you feel the proposed changes to shared paths will increase pedestrian and cyclist safety along Vanderlin Drive?

Strongly disagree	Somewhat disagree	Neither agree nor disagree	Agree	Strongly agree
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Ground indicators to assist visually impaired pedestrians

Additional paths on the west side (same side as the Peter McAulay Centre) of Vanderlin Drive in key locations

Line markings on paths to define traffic direction

Signalised pedestrian crossings

Controlled signalised right turns for pedestrians and cyclists at intersections

13. Do you have any other feedback or suggestions for this section of Vanderlin Drive?

[Answer box]

Thank you for taking the time to complete the survey. After the consultation period closes on 6 December 2023, the Department will consider all feedback and use this to develop its final concept design.

If you would like to be kept informed throughout the process, please leave your contact details below. Your contact details will be provided to DIPL and used to keep you informed on this project.

Name:
 Email:
 Phone:

Responses:

QUESTION	ANSWER
1	<ul style="list-style-type: none"> ○ Resident – along Vanderlin Drive 2 ○ Resident – near Vanderlin Drive 23 ○ Landowner – along Vanderlin Drive 2 ○ Landowner – near Vanderlin Drive 7 ○ Business owner – along Vanderlin Drive 1 ○ Business owner – near Vanderlin Drive 4 ○ Worker – along Vanderlin Drive 9 ○ Worker – near Vanderlin Drive 8 ○ Commuter along Vanderlin Drive 68 ○ User of public transport along Vanderlin Drive 3 ○ User of shared paths along Vanderlin Drive 12 ○ Utility (substation) worker using Vanderlin Drive 0 ○ General community 47 ○ Other (please explain) 4
2	<ul style="list-style-type: none"> ○ Daily 53 ○ Weekly 32 ○ Fortnightly 3 ○ Monthly 2 ○ Every few months 1 ○ A couple of times a year 1 ○ Never 0
3	<ul style="list-style-type: none"> ○ Very satisfied 14 ○ Satisfied 24 ○ Neither 20 ○ Unsatisfied 28 ○ Very unsatisfied 7
4	Various free answer responses (74 in total)
5	McMillians/ Vanderlin Drive <ul style="list-style-type: none"> ○ Very safe 33 ○ Safe 23 ○ Neither safe nor unsafe 8 ○ Somewhat safe 18 ○ Very unsafe 9
	Boulter Road/ Vanderlin Drive <ul style="list-style-type: none"> ○ Very safe 19 ○ Safe 28 ○ Neither safe nor unsafe 13 ○ Somewhat safe 17 ○ Very unsafe 15
	Secrett Road/ Vanderlin Drive <ul style="list-style-type: none"> ○ Very safe 20 ○ Safe 29

	<ul style="list-style-type: none"> ○ Neither safe nor unsafe 19 ○ Somewhat safe 19 ○ Very unsafe 5 																																																						
6	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">Strongly disagree</th> <th style="width: 15%;">Somewhat disagree</th> <th style="width: 15%;">Neither agree nor disagree</th> <th style="width: 15%;">Agree</th> <th style="width: 15%;">Strongly agree</th> </tr> </thead> <tbody> <tr> <td>Duplicating the road to 2 lanes in each direction</td> <td style="text-align: center;">40</td> <td style="text-align: center;">32</td> <td style="text-align: center;">5</td> <td style="text-align: center;">8</td> <td style="text-align: center;">8</td> </tr> <tr> <td>More and higher standard shared paths</td> <td style="text-align: center;">33</td> <td style="text-align: center;">33</td> <td style="text-align: center;">18</td> <td style="text-align: center;">5</td> <td style="text-align: center;">4</td> </tr> <tr> <td>New bus bay locations</td> <td style="text-align: center;">23</td> <td style="text-align: center;">35</td> <td style="text-align: center;">25</td> <td style="text-align: center;">7</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Removal of McMillans Road roundabout</td> <td style="text-align: center;">11</td> <td style="text-align: center;">10</td> <td style="text-align: center;">5</td> <td style="text-align: center;">9</td> <td style="text-align: center;">58</td> </tr> <tr> <td>McMillans Road signalised intersection</td> <td style="text-align: center;">10</td> <td style="text-align: center;">16</td> <td style="text-align: center;">3</td> <td style="text-align: center;">11</td> <td style="text-align: center;">53</td> </tr> <tr> <td>Boulter Road signalised intersection</td> <td style="text-align: center;">7</td> <td style="text-align: center;">10</td> <td style="text-align: center;">12</td> <td style="text-align: center;">17</td> <td style="text-align: center;">47</td> </tr> <tr> <td>Secrett Road signalised intersection</td> <td style="text-align: center;">3</td> <td style="text-align: center;">6</td> <td style="text-align: center;">10</td> <td style="text-align: center;">18</td> <td style="text-align: center;">56</td> </tr> <tr> <td>Left turn only to Bowerlee Road</td> <td style="text-align: center;">7</td> <td style="text-align: center;">13</td> <td style="text-align: center;">46</td> <td style="text-align: center;">12</td> <td style="text-align: center;">15</td> </tr> </tbody> </table>		Strongly disagree	Somewhat disagree	Neither agree nor disagree	Agree	Strongly agree	Duplicating the road to 2 lanes in each direction	40	32	5	8	8	More and higher standard shared paths	33	33	18	5	4	New bus bay locations	23	35	25	7	3	Removal of McMillans Road roundabout	11	10	5	9	58	McMillans Road signalised intersection	10	16	3	11	53	Boulter Road signalised intersection	7	10	12	17	47	Secrett Road signalised intersection	3	6	10	18	56	Left turn only to Bowerlee Road	7	13	46	12	15
		Strongly disagree	Somewhat disagree	Neither agree nor disagree	Agree	Strongly agree																																																	
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7	Various free answer responses (73 in total)																																																						
8	Yes 5.4% No 94.6%																																																						
9	<ul style="list-style-type: none"> ○ Very satisfied 0 ○ Satisfied 30 ○ Neither 59 ○ Unsatisfied 1 ○ Very unsatisfied 2 																																																						
10	Various free answer responses (10 in total)																																																						
11	<ul style="list-style-type: none"> ○ Yes, I cycle 14 ○ Yes, I walk 2 ○ Yes, I walk and cycle 6 ○ I do neither 71 																																																						

		Strongly disagree	Somewhat disagree	Neither agree nor disagree	Agree	Strongly agree
12	Ground indicators to assist visually impaired pedestrians	14	38	36	4	1
	Additional paths on the west side (same side as the Peter McAulay Centre) of Vanderlin Drive in key locations	18	42	26	5	2
	Line markings on paths to define traffic direction	17	34	37	2	2
	Signalised pedestrian crossings	13	26	23	11	20
	Controlled signalised right turns for pedestrians and cyclists at intersections	8	19	30	9	27
	13	Various free answer responses (44 in total)				
14	Various free answer responses - email (63 in total) Various free answer responses - phone (34 in total)					

Other tactics to support the consultation, and key metrics included:

- 152 stakeholders were engaged throughout the consultation
- 35 stakeholders were offered a briefing, with nine participating in a briefing with the project team
- 700 residents received the factsheet via letter box drop to Vanderlin Drive and surrounding areas
- 16 land owners received a letter from DIPL about the proposal and consultation
- 2 Facebook posts were posted to the Department's Facebook page promoting the consultation. The first post announcing the start of consultation which gained 60

likes, 23 and 74 comments, and the second post on the information display which gained five likes and seven comments

- 93 survey responses were received
- 3 phone calls providing feedback were received
- 20 emails providing feedback were received
- 27 community members provided feedback during the information display.

d) Royal Darwin Hospital Intersection Upgrade

The Department of Infrastructure, Planning and Logistics (DIPL) engaged True North Strategic Communication to complete a door knock of properties on Rocklands Drive from Henbury Avenue to Manbulloo Street and a letterbox drop to the wider suburb of Tiwi. True North led a door knock to gather sentiment and feedback on 15 February 2024, followed by a letterbox drop the following day, 16 February 2024.

The following engagement tools and tactics were used to support the consultation approach.

Engagement tool	Detail	Distribution
Stakeholder Notice	Provided details about the proposed intersection upgrade. Email and phone contacts for the project team were provided for follow up comments. Included a drawing of the proposed works.	Letterbox dropped to residents and businesses on Rockland Dive and Tiwi greater region.
Door knock	Face to face interaction with local residents to discuss their experience with the intersection and understand their sentiment regarding the proposed upgrade.	Residents on Rocklands drive.
Letterbox Drop	Stakeholder notice was letter box dropped to approximately 400 residents and businesses on and around Rocklands Drive.	Residents and businesses on Rocklands Drive and Tiwi greater area.

Results

On 15 February 2024, True North completed a door knock for properties on Rocklands drive, between Henbury Avenue to Manbulloo Street development project.

- True North attempted a door knock on 20 properties
- there was a response from six properties where residents were home to accept the fact sheet and were available to give feedback
- four out of the six properties consulted had a positive sentiment towards the suggested upgrade
- one out of the six properties consulted had a negative sentiment towards the suggested upgrade

- one out of the six properties consulted had positive sentiment on the line works of the proposal and negative sentiment on the proposed parking spaces
- stakeholder notices were dropped off to approximately 400 neighbouring properties
- letterbox drop for the Tiwi area and surrounding businesses was completed on 16 February 2024.

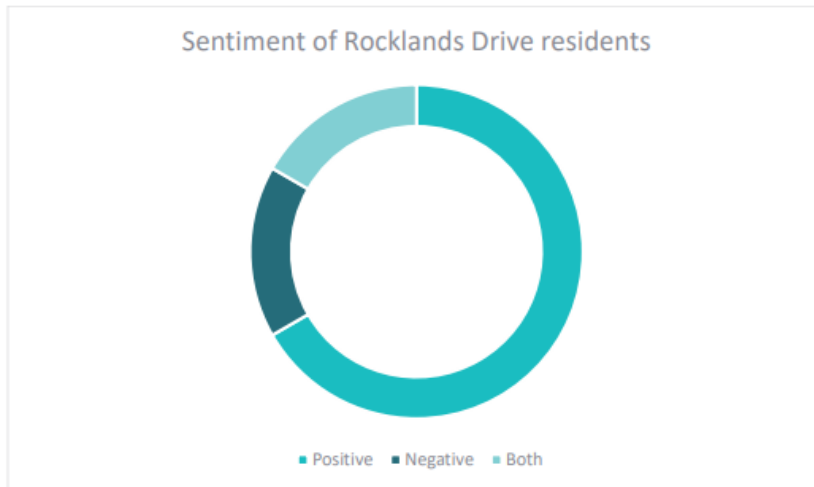


Fig 1: sentiment of Rocklands Drive residents consulted during the door knock.

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2023 to 31 March 2024.

For each advertisement for which an expense was incurred:

- What was the purpose / description of the advertisement?
- Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
- What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- Were tenders or expressions of interest called? If not, why not?
- Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

Expenditure on advertising and communications during the period of time beginning 1 July 2023 and ending 31 March 2024 is broken down as per below:

Operational Costs:

Advertising	1 July 2023 to 31 March 2024
Magazines/Journals	\$5,095
Newspaper	\$99,811

Online/Cinema	\$8,183
Outdoor (Banners And Signage)	\$70,269
Radio	\$35,799
Statutory Notices	\$20,580
Television	\$500
Total	\$240,237

Communications	1 July 2023 to 31 March 2024
Consultants	\$94,263
Displays	\$69,603
Document Production	\$11,097
Events And Exhibitions	\$5,981
Marketing And Promotion - Other	\$20,613
Marketing Materials - Other	\$111,790
Total	\$313,347

Northern Territory Government Works Program – Specific Project Costs:

Advertising and Communications	1 July 2023 to 31 March 2024
Print Advertising, including Signage & Airport Billboard Advertising	\$14,152
Communication Consultants	\$1,691
Design and Layout Maps for Advertising and Flyers	\$8,315
Total	\$24,158

- a) The purpose / descriptions of the all advertisements were:
- Project delivery notifications (TV including in-stadium advertising, print, radio and online advertisements, flyers and brochures)
 - Procurement advice (tender release and award)
 - Public safety and targeted community campaigns such as Respect your Driver, Check.Plan.Go., and Sober Bob
 - Community engagement on planning projects
 - Recruitment advertising
 - Planning Commission notifications and public information displays
 - Land administration statutory notifications.
- b) The advertisements were placed with the following media outlets through the NT Government media booking agency Atomic 212.

Print	Radio	Television	Digital/Other
NT News	Mix 104.9 FM Radio Darwin	Channel 9 – Darwin	Seek
Katherine Times	Hot 100 (8HOT) Darwin	Channel 7 – Darwin	Facebook

Alice Springs Centralian Advocate	Territory FM Darwin/Tennant/ Katherine	Imparja Television Pty Ltd	Google
Tennant & District Times	GEM Imparja	Aboriginal TV CH 4	Instagram
The Australian	8HA – Alice Springs	8CCC Alice Springs and Tennant Creek	YouTube
Territory Q Magazine	SUN FM (8SUN) Alice Springs		LinkedIn
Sunday Territorian	8KIN 100.5FM CAAMA Radio Indigenous Alice Springs		
	Radio Larrakia 94.5		

- c) Total expenditure on advertising and communications during the period beginning 1 July 2023 and ending 31 March 2024 was \$577,742 inclusive of design, commission and placement costs.
- d) Tenders or expressions of interest were not included as it is mandatory to use D17-0375 panel contract for advertising in the Northern Territory.
- e) No.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2023 to 31 March 2024 broken down to:

- a) International Travel**
 - b) Interstate Travel**
 - c) Intrastate Travel**
-
- a) International Travel - \$8,861**
 - b) Interstate Travel - \$165,035**
 - c) Intrastate Travel - \$1,216,377**

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost
4/09/2023	07/09/2023	Infrastructure Commissioner	Singapore	Accompany the Minister for Territory Development to Singapore as part of the Northern Territory's International Engagement Strategy 2022-2026. Travel delegation to identify future investment attraction, meet potential investors and strengthen international relationships.	\$5,588
19/11/2023	25/11/2023	Executive Director, Transport Planning	New Zealand	Travel to Wellington, New Zealand to attend the Executive Master of Public Administration - Managing Public Sector Organisations face-to-face sessions.	\$3,273

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2023 to 31 March 2024.

The Department of the Chief Minister and Cabinet will respond to this question.

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2023 to 31 March 2024.

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?
 - b) How many guests attended?
 - c) How many Ministers attended?
 - d) How many Ministerial staff attended?
 - e) How many MLAs attended?
 - f) How many Public Sector employees attended?
 - g) What was the total cost incurred?
-
- a) Purpose of hospitality - Refer to table 1
 - b) Guests attended - Refer to table 1
 - c) Ministers attended - Refer to table 1
 - d) Ministerial staff attended - Nil
 - e) MLAs attended - Nil
 - f) Public sector employees attended - Refer to table 1
 - g) Total cost incurred - Refer to table 1

The total expenditure on all official hospitality provided for the period 1 July 2023 to 31 March 2024 by the Department of Infrastructure, Planning and Logistics was \$22,242.

Table 1:

(a) Purpose/Event	(b) Total Number of Attendees	(f) Number of Public Sector Employee Attendees	(g) Total Cost
Adelaide River Off-stream Water Storage Community Reference Group Meeting	20	9	\$405
Adelaide River Off-stream Water Storage Pudukul Aboriginal Cultural Tour	10	10	\$299
Australian Government Meeting Business Dinner and Work Refreshments	9	4	\$852
Australian Government Remote NT Visit Refreshments	7	2	\$249
Community Engagement Meetings Catering	Various	Various	\$259

(a) Purpose/Event	(b) Total Number of Attendees	(f) Number of Public Sector Employee Attendees	(g) Total Cost
Development Consent Authority (DCA) Meetings Catering	Various	Various	\$2,450
Industry Information Forum on Adoption of Section J Energy Efficiency (National Construction Code) measures	71	11	\$2,005
Light Vehicle Modifications in the NT Meetings Catering	Various	Various	\$227
Middle Arm Development Precinct Larrakia Information Session	100	7	\$1,425
Newland Park Road Safety Centre Family Fun Day	Various	Various	\$1,450
NT Logistics Advisory Council Meeting Business Dinner	5	2	\$443
NT Planning Commission Board Members Meetings	Various	Various	\$3,829
Refreshments for Executive Leadership Team Meetings	41	41	\$1,203
Refreshments for Staff Recognition Events	Various	Various	\$1,109
Refreshments for Training and Other In-House Events	Various	Various	\$3,984
Road Safety Documentary Launch	50	25	\$909
International Engagement Singapore Meetings September 2023 (Minister Lawler attendance paid by CM&C)	Various	1	\$1,144
Grand Total			\$22,242

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2023 to 31 March 2024, including agency budget totals to administer such programs.

The total expenditure on grants, subsidies and sponsorships paid by the Department of Infrastructure, Planning and Logistics during the period 1 July 2023 to 31 March 2024 was \$10,524,756.

Nil donations or incentives were paid by the Department during the period 1 July 2023 and 31 March 2024.

There is no specific unit to administer such programs.

Program	Recipient	Amount
Grants		
Asset Management - Transport Assets		\$55,858
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Enterprises Ltd	\$15,350
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Islands Regional Council	\$40,508
Remote Passenger Transport Program		\$3,053,552
Bus Trial - Regional Alice Springs	Centre Bush Bus	\$620,539
Bus Trial - Regional Alice Springs	Manta Bus Pty Ltd	\$342,760
Bus Trial - Regional Tennant Creek	Tennant Creek Transport Inc.	\$187,000
Bus Trial - Tiwi Islands	Katherine Coaches Pty Ltd	\$253,923
Bus Trial - Bagala	Bagala Aboriginal Corporation	\$168,000
Bus Trial - Wadeye	Murin Association Inc	\$260,000
Bus Trial - Wadeye	West Daly Regional Council	\$131,330
Bus Trial - Katherine	Katherine Coaches Pty Ltd	\$940,000
Bus Trial - Peninsula Bus Service	Neal Aboriginal Corporation	\$150,000
Urban Buses		\$109,435
Salvation Army Prison Visitor Transport	The Salvation Army Property Trust	\$109,435
School Buses		\$76,647
Provision of School Bus Service East Arnhem Region	Alyangula Area School Council	\$76,647
Crown Land Estate		\$1,034,250
Darwin Waterfront Corporation – Management of Stokes Hill Wharf and Facilities	Darwin Waterfront Corporation	\$1,034,250
Planning		\$25,000
PLan Operational Funding 2023/24 FY	PLan The Planning Action Network	\$25,000
Commercial Passenger Vehicle		\$155,749
Multiple Purpose Taxi Grant	Abdelrahim Khalifa Transport Services Values	\$15,000
Multiple Purpose Taxi Grant	Bimal Sharma	\$15,000
Multiple Purpose Taxi Grant	Bitar Group Pty Ltd	\$12,359
Multiple Purpose Taxi Grant	Harpreet Singh Deol	\$14,975
Multiple Purpose Taxi Grant	Khushhal Kumar Khushhal Kumar	\$15,000
Multiple Purpose Taxi Grant	Mayur Vaghasiya	\$15,000
Multiple Purpose Taxi Grant	Palwinder Singh Bhoma	\$15,000
Multiple Purpose Taxi Grant	Ranbir Singh	\$10,675
Multiple Purpose Taxi Grant	Shamsher Singh	\$15,000
Multiple Purpose Taxi Grant	Sheraz Ahmed	\$15,000
Multiple Purpose Taxi Grant	Varghese Baby	\$12,740
Infrastructure Grants		\$3,000,000
Darwin City Greening - Smith Street Improvement Project	City of Darwin	\$3,000,000
Blackspot		\$169,317
Black Spot Program	City of Palmerston	\$169,317
Road Safety & Compliance		\$49,969
Street Smart High	Automobile Association Of NT	\$49,969
Strategy, Policy & Legislation		\$76,000
Australasian Railway Corporation	Australasia Railway Corporation	\$76,000
AG Funded Repairs And Maintenance		\$33,736
Birritjimi (Wallaby Beach)	John Bedwell Management Pty Ltd	\$25,317
Birritjimi (Wallaby Beach)	Rirratjingu Mining Pty Ltd	\$8,419
	TOTAL GRANTS	\$7,839,513
Program	Recipient	Amount

Subsidies		
DriveSafe		\$322,092
Driving School	1st Attempt Driving School	\$16,226
Driving School	A1 Territory Driving School	\$50
Driving School	ABC Driving School Darwin	\$4,585
Driving School	Accelerate Driving School Alice Springs	\$17,150
Driving School	Achieve Driving Academy NT	\$5,025
Driving School	ACME Driving School Alice Springs	\$500
Driving School	Ali Dbouk	\$450
Driving School	Angela's Driver Training	\$20,023
Driving School	Arafura Driving School	\$3,820
Driving School	Central Australian Driving School	\$1,720
Driving School	Connies Driving School	\$16,250
Driving School	Dongbei Lyu	\$6,000
Driving School	Drive Blue Pty Ltd	\$22,087
Driving School	Drv4Lyf Driving School	\$9,435
Driving School	East Arnhem Land Consulting & Training Pty Ltd	\$900
Driving School	Elite Driving School	\$3,185
Driving School	Esther Honegger	\$6,950
Driving School	Focus Driving School	\$20,600
Driving School	Ian Van Munster	\$13,750
Driving School	idrive Learner Training	\$2,700
Driving School	Lams Driving School	\$8,848
Driving School	Logic Transport Training	\$16,740
Driving School	Manila Smart Driving School	\$14,250
Driving School	Milestone Driving School	\$250
Driving School	Licence Fees for Individuals (too onerous to itemise)	\$65,574
Driving School	MRM Driving School	\$12,434
Driving School	OM Driving School Darwin	\$174
Driving School	One2One Driving School	\$5,623
Driving School	Palmerston Driving School	\$11,058
Driving School	Rav Driving School	\$1,450
Driving School	Satnam Singh Darian	\$287
Driving School	Thomas Shilling	\$711
Driving School	Top Gear (Aust) Pty Ltd	\$13,287
Aviation, Logistics & Industry Development		\$1,989,613
Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek	Airnorth	\$1,989,613
Crown Land Estate		\$250,000
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation	\$250,000
TOTAL SUBSIDIES AND COMMUNITY SERVICE OBLIGATION		\$2,561,705

Purpose:	Recipient	Amount
Sponsorships		
2023 NTPS NAIDOC Runway	IBC Community Services (co-ordinated through Department of Chief Minister and Cabinet)	\$1,000
2023 Annual Gala Dinner	Urban Development Institute of Australia (Northern Territory)	\$15,000
2023 NT Housing and NT Kitchen & Bathroom Awards	Housing Industry Association Limited (Northern Territory)	\$4,200
2023 NT Community Achievement Awards – Towards Zero Road Safety	Awards Australia Pty Ltd	\$13,495

2024 Rural, Regional and Remote Conference	Planning Institute of Australia Ltd	\$3,000
2024 National Planning Congress	Planning Institute of Australia Ltd	\$4,000
2023 NT Planning Symposium	Planning Institute of Australia Ltd	\$4,545
2024 NT Seafood Industry Awards	NT Seafood Council	\$3,636
2023 NT Annual Christmas Luncheon	Civil Contractors Federation NT Ltd	\$2,273
NT Earth Awards Excellence in Civil Construction	Civil Contractors Federation NT Ltd	\$6,000
Towards Zero Corporate Partner 2023-24	Australian Football League	\$45,000
Future Northern Territory 2023	Northern Territory News	\$21,389
TOTAL SPONSORSHIPS		\$123,538
TOTAL GRANTS, SUBSIDIES AND SPONSORSHIPS		\$10,524,756

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2023 to 31 March 2024, and to what activities. Please list details of any contract periods as part of any arrangement.

The funds utilised to distribute sponsorships by the Department of Infrastructure, Planning and Logistics for the period 1 July 2023 and 31 March 2024 was \$123,538.

The following is a list of sponsorships that the Department paid during 1 July 2023 – 31 March 2024:

Purpose:	Recipient	Contract Details	Amount
SPONSORSHIPS			
2023 NTPS NAIDOC Runway	IBC Community Services (co-ordinated through Department of Chief Minister and Cabinet)	One Off	\$1,000
2023 Annual Gala Dinner	Urban Development Institute of Australia (Northern Territory)	One Off	\$15,000
2023 NT Housing and NT Kitchen & Bathroom Awards	Housing Industry Association Limited (Northern Territory)	One Off	\$4,200
2023 NT Community Achievement Awards – Towards Zero Road Safety	Awards Australia Pty Ltd	One Off	\$13,495
2024 Rural, Regional and Remote Conference	Planning Institute of Australia Ltd	One Off	\$3,000
2024 National Planning Congress	Planning Institute of Australia Ltd	One Off	\$4,000
2023 NT Planning Symposium	Planning Institute of Australia Ltd	One Off	\$4,545
2024 NT Seafood Industry Awards	NT Seafood Council	One Off	\$3,636
2023 NT Annual Christmas Luncheon	Civil Contractors Federation NT Ltd	One Off	\$2,273
NT Earth Awards Excellence in Civil Construction	Civil Contractors Federation NT Ltd	One Off	\$6,000
Towards Zero Corporate Partner 2023-24	Australian Football League	1 Oct 2023 to 31 Sep 2024	\$45,000
Future Northern Territory 2023	Northern Territory News	DCMC Led – One Off Share of NTG Costs	\$21,389
TOTAL SPONSORSHIPS			\$123,538

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2024/25 financial year?

There were no sponsorships managed by Regional Offices.

Sponsorships are assessed on their own merits as requests come into the Department.

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2023 to 31 March 2024, including to which organisation and the services to be provided?

Between 1 July 2023 and 31 March 2024, the Department of Infrastructure, Planning and Logistics paid a total of \$739,785 in grants to non-Government organisations (NGOs).

NGO's were determined by using the Australian Government website for Australian Charities and Not-For-Profit Commission.

Grants to Non-Government Organisations for the period 1 July 2023 to 31 March 2024

Program	Recipient	NGO	Amount
Grants			
Asset Management - Transport Assets			\$15,350
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Enterprises Ltd	NGO	\$15,350
Remote Passenger Transport Program			\$615,000
Bus Trial - Regional Tennant Creek	Tennant Creek Transport Inc.	NGO	\$187,000
Bus Trial - Bagala	Bagala Aboriginal Corporation	NGO	\$168,000
Bus Trial - Wadeye	Murin Association Inc	NGO	\$260,000
Urban Buses			\$109,435
Salvation Army Prison Visitor Transport	The Salvation Army Property Trust	NGO	\$109,435
TOTAL GRANTS TO NON-GOVERNMENT ORGANISATIONS			\$739,785

MEDIA MONITORING SERVICES

29. Provide expenditure details on media monitoring services for the period 1 July 2023 to 31 March 2024 (including entities engaged and who utilises the service).

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

There are currently five Northern Territory Government infrastructure projects listed for the NT on the Infrastructure Australia National Infrastructure Priority List as per the table below:

NT Project	Stage 1	Stage 2	Stage 3	Investment Ready
Darwin region water supply infrastructure upgrades (AROWS)				✓
Northern Territory freight, rail and logistics capacity improvements	✓	Under development		
Common user infrastructure at the Middle Arm Precinct		✓	Under development	
Enabling infrastructure for developing the Beetaloo Sub-Basin	✓			
Northern Territory remote community power generation program	✓			

Two new business cases are also under development, namely Marine Industry Park and Ord Stage 3.

One project has funding under the Northern Australia Infrastructure Facility (NAIF). NAIF is providing \$300 million of the \$515 million funding for the Darwin Ship Lift project via a concessional loan to enable the development

31. Please provide details of newly committed projects for the period 1 July 2023 to 31 March 2024.

Below is a list of newly committed Capital Works projects that have come on program after Budget Paper No. 4:

New Projects 2023-24

Program Division Name	Project Number	Project Description	Program Type Code	Project Total Authorisation
DEPT OF EDUCATION (35)	TED30950	WULAGI PRIMARY SCHOOL - ROOF REPLACEMENT - STAGE 1	CW	\$1,300,000.00
DEPT OF EDUCATION (35)	TEG05940	SHEPHERDSON COLLEGE - REPLACE VERANDAS TO ADMIN & ELENOUR	CW	\$1,700,000.00
DEPT OF EDUCATION (35)	TEK07560	CASUARINA STREET PRIMARY SCHOOL - CENTRAL MECHANICAL PLANT	CW	\$1,100,000.00
DEPT OF EDUCATION (35)	TED31160	ZUCCOLI PS - TRANSPORTABLE CLASSROOMS & ASSOCIATED WORKS	CW	\$1,900,000.00
DEPT OF EDUCATION (35)	TED31200	LEANYER PRIMARY SCHOOL ADMIN BLOCK UPGRADE	SW	\$1,572,000.00
DEPT OF EDUCATION (35)	TED30920	JABIRU AREA SCHOOL - CHILLER REPLACEMENT	CW	\$1,135,000.00
DEPT OF HEALTH (70)	HEA03790	ASH - NEW AMBULATORY CARE CENTRE (NT)	CW	\$2,400,000.00
DEPT OF HEALTH (70)	HET01440	TCH STAFF ACCOMMODATION BLOCK (NT)	CW	\$2,525,000.00
DEPT OF HEALTH (70)	HH06860	RDH - INSTALL NEW LAUNDRY RAIL HOIST	CW	\$1,500,000.00
DEPT OF HEALTH (70)	HH05530	RDH - HOSPICE - REPLACEMENT AIRCON	CW	\$1,118,000.00
INDUSTRY, TOURISM & TRADE (92)	MED01530	RUM JUNGLE REHABILITATION PROJ STG 3 ROAD UPGRADE	FW	\$3,350,000.00
INFRASTRUCTURE PLANNING & LOGISTICS (60)	LPA01700	ALICE SPRINGS LOT 8131 SUBDIVISION	CW	\$1,300,000.00
INFRASTRUCTURE PLANNING & LOGISTICS (60)	IFD06480	REPAIRS TO EXISTING BUILDINGS TO ACHIEVE BUILDING COMPLIANCE	CW	\$3,000,000.00
INFRASTRUCTURE PLANNING & LOGISTICS (60)	MV/K00250	KATHERINE HEAVY VEHICLE FACILITY-D&C-INSTALL SHED	CW	\$1,300,000.00
INFRASTRUCTURE PLANNING & LOGISTICS (60)	ZPK00170	KATHERINE REMOTE PASSENGER BUS STOP SHELTER	CW	\$1,025,000.00
LEGISLATIVE ASSEMBLY (10)	LGD09640	PH - MECHANICAL & AIR CONDITIONING UPGRADES	CW	\$1,100,000.00
LEGISLATIVE ASSEMBLY (10)	LGD09710	PH - SPEAKERS GREEN SUB-SOIL DRAINAGE & ASSOC WORKS	CW	\$1,100,000.00
LEGISLATIVE ASSEMBLY (10)	LGD06430	PH UPGRADE LIFTS 1 TO 5 - LIFT MODERNISATION	CW	\$1,010,000.00
PFES (16)	FPD19510	MANINGRIDA POLICE COMPLEX & ADDITIONAL HOUSING	CW	\$20,300,000.00
TFHC	YFD02290	DAWN HOUSE REDEVELOPMENT	CW	\$6,500,000.00
GRAND TOTAL				\$56,235,000.00

32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

Refer to table below:

During the reporting period, DIPL awarded three construction contracts to interstate firms. This represents 1.21 percent of contracts awarded.

Title of Requisition	Contractor Name	Contractor State	Contract Value	Reason
Darwin Region - Mandorah - Design and Construct New Marine Facilities to Service Mandorah and Cox Peninsula	SMC Marine Pty Ltd	QLD	\$63,373,129.00	Highest ranked tenderer through a public tender process. Main subcontractor is local business Ostoja Group
Alice Springs Correctional Centre - Management Zone and G Block - Structural Building Scan	Building and Construction Research And Consulting (BCRC) Pty Ltd	NSW	\$86,216.00	Single Select process – technical expert
Darwin - Maintenance of Telemetry Controllers and Database Information for a Period of 36 Months	Centratech Systems Pty Ltd	NSW	\$482,398.74	Single select process – proprietary technology
Katherine Research Station - Supply and Install Controlled Atmosphere Storage	Van Amerongen Ca - Technology Pty Ltd	VIC	\$54,826.00	Single select process – proprietary software

GOVERNMENT LEASED BUILDINGS

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2023 to 31 March 2024?

The total annual power bill for the Department of Infrastructure, Planning and Logistics for the period 1 July 2023 to 31 March 2024 is as per the table below.

Power for Government Buildings	Total
Greenwell Building, Alice Springs	\$19,246
Energy House, Darwin	\$121,007
Highway House, Darwin	\$71,689
Government Centre, Katherine	\$6,042
Government Centre, Jabiru	\$14,806
John Flynn Drive, Nhulunbuy	\$27,699
Government Centre, Tennant Creek	\$15,209
Bus Interchanges	\$77,484
Motor Vehicle Registries	\$80,069
Heavy Vehicle Inspection Facility Wishart	\$11,268
Weighbridges	\$6,035
Frances Bay Mooring Basin	\$206,657
1/35 Export Drive East Arm	\$8,095
Wurrumiyanga – Freight Shed	\$28,590
Kalkarindji Emergency Accommodation Pods	\$20,182
Power - Other ¹	\$113,307
Total Power	\$827,385

¹ Other includes the Parap Road Safety Centre, Visitor Officer Quarters, Cullen Bay Ferry Terminal, State Square Carpark and a number of Crown Land managed buildings across the Territory such as the old Government Printing Office.

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2023 to 31 March 2024?

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2023/24 financial year and whether any of these fees and charges were increased following the passage of the 2023/24 financial year budget.

Fees and charges levied by the agency and on behalf of the central holding authority can be found in table 1 and 2 below.

Table 1: Agency Fees and Charges Revenue:

Fees and Charges - Agency Goods and Services Revenue	As at 31 March 2024 \$'000	Description
Goods and Services Income	11 511	Includes revenue from Motor Vehicle Registry administrative charges, advertising on public bus networks, Regional Harbour Master cost recovery and revenue from digital data charges.
Manual Ticket Sales	1 122	Includes revenue from bus fares and passes.
Land Summary	359	Includes agency fees and charges collected for services provided to the public.
Development Assessment Services Summary	495	Includes agency fees and charges levied on developments.
Total	13 487	

Table 2: Central Holding Authority Fees and Charges Revenue:

Revenue Collected on behalf of the Central Holding Authority	As at 31 March 2024 \$'000	Description
Taxation Revenue	48 587	Motor vehicle registration fees for heavy and light vehicles and revenue received for passenger service levy for ride share.
Fees from Regulatory Services	4 321	Fees from regulatory services include Motor Vehicle Registry fees for driver licences, taxi licences, registration concession, rideshare vehicle licence fees and number plate fees. In addition, it includes survey plan lodgement, shooting licences, and marine fees collected in relation to certificate and examination fees. Note - fees from Regulatory Services are administered through the Revenue Unit allocation system and subject to change with the revenue unit.
Land Rents	2 968	Land Rents and Royalties include Building Lease Rent, Crown Leases, and other Land Occupation Rents.
Fines	6	Fines and Court recoveries.
Total	55 882	

Fees and Charges in 2023-24 were increased by a revenue unit change from \$1.27 in 2022-23 to \$1.35 in 2023-24 effective 01 July 2023. The increase to the revenue unit is linked to CPI.

Further amendments effective from 01 October 2023 related to the *Motor Vehicle (Fees and Charges) Regulations 2008* which:

- (a) increased the national heavy vehicle number plate fee by \$2.10;
- (b) increased heavy vehicle registration charges by 3 percent per year for the next three years (October-September 2023-24, 2024-25 and 2025-26); and
- (c) introduced a lower fee of 14.1 revenue units per year, for the issue or renewal of a driver licence which is subject to periodic medical reviews.

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2023 to 31 March 2024?

One internal audit was completed during the period. A further two audits are currently being finalised

38. What were the terms of reference or focus for each investigation?

There were no investigations in the period 1 July 2023 to 31 March 2024.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Internal audit/investigation	Fraud, anomalies, breaches of financial legislation or NTG policy and procedures
Official Duty Travel	Minor non-compliances of Department policy and procedures.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2023/24, also providing the following information:
- The Terms of Reference, if changed from last year
 - The current members and when they were appointed
 - The total remuneration paid to each Board member during the 2023/24 financial year
 - The itemised total cost incurred by the Board during the 2023/24 financial year

Australasia Railway Corporation

- The Terms of Reference have not changed from last year
- Refer table below
- The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- \$0
- The Board met three times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Alastair Shields	Chairperson	02/09/2014
Mr Andrew Kirkman	Member	14/10/2015
Mr Michael Wilde	Member	28/07/2016
Mr Samuel Burke	Member	Ex-officio
Mr Timothy Materne	Member	25/11/2019

Building Advisory Committee

- The Terms of Reference have not changed from last year
- Refer table below
- The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- \$22,231
- The Board met five times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Paul Nowland	Chairperson	2002
Mr Neil Clarke	Deputy Chair	19/01/2011
Mr Justin Gill	Member	19/04/2018
Mr Mark Meldrum	Member	19/08/2018
Mr Peter Russell	Member	01/07/2008
Ms Elisha Harris	Member	09/04/2018
Ms Sandra Howlin	Member	19/04/2018
Mr Patrick Berts	Member	27/05/2021
Ms Jennifer Culkan	Member	27/05/2021
Mr Mark Fudge	Member	16/08/2021
Mr Craig Leslie	Member	16/08/2021
Mr Adam Twomey	Member	27/05/2021
Mr Duncan Sheppard	Member	17/10/2023

Building Appeals Board

- The Terms of Reference have not changed from last year
- Refer table below
- The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- \$5,181
- The Board met 10 times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Dr Elisha Harris	Chairperson	29/03/2018
Mr Shane Cooper	Member	30/03/2021
Mr Adam Twomey	Member	30/03/2021
Mr Christopher Lovewell	Member	30/03/2021
Mr Mark Meldrum	Member	29/03/2021
Mr Regan Anderson	Member	30/03/2021

Community Living Areas Tribunal

- The Terms of Reference have not changed from last year
- Refer table below
- The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- \$326
- The Board met Nil times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Hugh Bradley	Chairperson	24/04/1999

Darwin Regional Water Supply Infrastructure program Community Reference Group

- a) The Terms of Reference have changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$3,627
- e) The Board met once during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Darryl Day	Chairperson	12/10/2022
Mr David Ciaravolo	Member	12/10/2022
Mr Dheran Young MLA	Member	12/10/2022
Mr Gary Higgins	Member	12/10/2022
Mr Graham Kenyon	Member	29/03/2023
Mr Greg Ireland	Member	12/10/2022
Ms Karen May	Member	12/10/2022
Ms Kezia Purick MLA	Member	12/10/2022
Mr Paul Burke	Member	12/10/2022
Mrs Ruth Palmer	Member	12/10/2022
Mrs Sharon Hillen	Member	22/02/2023
Mr Stephen Hoyne	Member	12/10/2022

Development Consent Authority (All Divisions)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$233,664
- e) The Board met 30 times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Ms Suzanne Philip	Chair	1/08/2017

Development Consent Authority (Alice Springs Division)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met five times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Dr Deepika Mathur	Member	12/04/2019
Mr Christopher Neck	Member	12/04/2019
Mayor of Alice Springs - Mr Matthew Paterson	Member	16/11/2022
Mrs Allison Bitar	Member	04/12/2021
Mr Mark Coffey	Member	04/12/2023

Development Consent Authority (Batchelor Division)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met nil times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Ms Monica Baumgartner	Member	12/04/2014
Mr Bradley Rake	Member	16/10/2019
Mr Andrew Turner	Member	Feb 2007
Mr Colin Freeman	Member	13/12/2021
Mr Richard Luxton	Member	13/12/2021

Development Consent Authority (Darwin Division)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met 11 times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mrs Marion Guppy	Member	12/04/2019
Mr Mark Blackburn	Member	12/4/2019
Mr Peter Pangquee	Member	25/07/2019
Mr Michael Palmer	Member	04/12/2021
Mr Dimitrios Bouhoris	Member	04/12/2023

Development Consent Authority (Katherine Division)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met three times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Allan Domenschenz	Member	12/04/2021
Ms Annabel McLarty	Member	2/06/2023
Mr Denis Coburn	Member	13/12/2021
Ms Madeleine Bower	Member	04/12/2023
Mr Jeremy Trembath	Member	13/12/2021

Development Consent Authority (Litchfield Division)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met six times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Adam Twomey	Member	12/04/2019
Mr Rickey Grant	Member	12/04/2023
Ms Emma Sharp	Member	04/12/2021
Ms Rachael Wright	Member	04/12/2021
Mayor of Litchfield - Mr Douglas Barden	Member	01/07/2016

Development Consent Authority (Palmerston)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met five times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Trevor Dalton	Member	12/04/2019
Dr Elisha Harris	Member	12/04/2023
Mayor of Palmerston, Ms Athina Pascoe-Bell	Member	10/07/2018

Ms Sarah Henderson	Member	10/07/2018
Ms Danielle Eveleigh	Member	04/12/2023

Development Consent Authority (Tennant Creek Division)

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) see above
- e) The Board met nil times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Lennart Holbrok	Member	12/04/2019
Dr Deepika Mathur	Member	26/02/24
Ms Barbara Shaw	Member	12/04/2021
Mr Steven Andrew Huntingford	Member	12/04/2021
Mr Hal Ruger	Member	01/08/2004
Mr Lenny Barton	Member	13/12/2021
Mr Jeffrey McLaughlin	Member	13/12/2021

Land Development Committee

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$7,406 (only Chair remunerated)
- e) The Board met five times during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Dick Guit	Chair	16/05/2022
Leah Clifford (DIPL, urban development)	Member	
Geoff Thomas (DIPL, remote development)	Member	
Kassi Picken (UDIA NT)	Member	
Luccio Cercarelli (City of Palmerston)	Member	
Alice Perry (LGANT)	Member	
Danielle Laffy (MBA NT)	Member	
Kylie Climie (PWC)	Member	

Note: Members are nominated by the organisation they represent and are voluntary, apart from the Independent Chair who is paid through a consultancy contract.

NT Logistics Advisory Council

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.
- d) \$2,574
- e) The Board met twice during 1 July 2023 to 31 March 2024

Member	Chair/Member	Date First appointed
Dr Hermoine Parsons	Chair	3/10/2022
Louise McCormick	Member	3/10/2022
Peter Dummett	Member	3/10/2022
Will Evans	Member	3/10/2022
Louise Bilato	Member	3/10/2022
Sam Burke	Member	3/10/2022
Tristan Cribb	Member	3/04/2024
Katherine Winchester	Member	3/10/2022
Cathryn Tilmouth	Member	3/10/2022
Tim Burrow	Member	3/10/2022
Will Evans	Member	3/10/2022
Rohan Badenhop	Member	27/06/2023
Andrew Kirkman	Chair (Co-Chair)	03/10/2022
Giovina D'Alessandro	Member	01/12/2023
Matt Jones	Member	27/06/2023

NT Planning Commission

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$271,320
- e) The Board met five times during 1 July 2023 to 31 March 2024

Member	Chair/Member	Date First appointed
Dr David Ritchie	Chair	12/07/2017
Dr Paul Vogel - NTEPA	Member	14/11/2016
Ms Dorte Ekelund	Member	12/07/2017
Ms Fran Kilgariff	Member	12/07/2017
Ms Suzanne Philip - DCA	Member	1/08/2017
Mr Joel David	Member	14/04/2023
Randle Walker	Member	26/02/2024

Place Names Committee of the NT

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$11,950
- e) The Board met three times during 1 July 2023 to 31 March 2024

Member	Chair/Member	Date First appointed
Dr Samantha Wells	Chair	03/04/2018
Mr Robert Sarib - DIPL	Member	N/A
Mr Chips Mackinolty	Member	27/05/2021
Councillor Kaye Thurlow	Member	27/05/2021

Swimming Pool Safety Review Committee

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$225
- e) The Board met once during 1 July 2023 to 31 March 2024

Member	Chairperson/Member	Date First appointed
Mr Daniel Bacon	Chair	14/02/2019
Ms Annette (Floss) Roberts	Member	06/02/2008
Mr Arumasinghe(Aswin) De Silva	Member	27/07/2022

Valuation Board of Review Panel

- a) The Terms of Reference have not changed from last year
- b) Refer table below
- c) *The Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$1,580
- e) The Board did not meet during 1 July 2023 to 31 March 2024

Member	Chair/Member	Date First appointed
Dr Michael McDermott	Chair	19/08/2008
Mr John Gleeson	Deputy Chair	19/08/2008
Mr Anthony West	Member	19/08/2008
Mr Ross Copland	Member	19/08/2008
Mr Terence Roth	Member	18/04/2012

Mr Timothy Rabbitt	Member	01/03/2019
Mr Trevor Dalton	Member	19/04/2010
Ms Carol Need	Member	28/01/2021
Ms Gabrielle Martin	Member	09/05/2022
Ms Alexandra Craig	Member	09/05/2022

42. The number of times the Board met during the period 1 July 2023 to 31 March 2024.

Refer to Question 41.

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2023/24 financial year, also providing the following information:

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

Nil

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2023 to 31 March 2024.

For the period 1 July 2023 to 31 March 2024, there were:

- no notifiable incidents reported to NT WorkSafe under section 35 of the *Work Health and Safety (National Uniform Legislation) Act 2011*;
- 56 total incidents reported that led to or could have led to a physical or psychological injury, illness or disease, or where property and/or equipment was damaged.

Type of incident	Number of incidents	Additional Information
Incidents not resulting in an injury	17	12 – incidents related to vehicle/property damage 3 - incidents involving members of the public 2 - incidents involving DIPL employees
Being assaulted by person or persons resulting in an injury (includes being spat on)	26	All Transit Safety Unit
Falls, trips and slips	6	
Muscular stress or injury	4	
Being hit by fallen objects (debris in eye)	2	
Ergonomic issues	1	

45. Please detail the number of stress related matters and claims for the period 1 July 2023 to 31 March 2024.

The Department had a total of five claims for stress related injury for the reporting period.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2023/24 financial year. What are the locations for which they are responsible?

As at 31 March 2024, the Department of Infrastructure, Planning and Logistics regional staffing was:

Region	Head count	Expenditure to 31 March 2024 \$'000
Barkly	15	1,588
Big Rivers	58	5,017
Central Australia	83	7,032
East Arnhem	24	2,016
Overall Total	180	15,653

Staff in regions are responsible for a broad range of the Department's services and projects within the regions in which they operate.