#### LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

#### WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Housing and Homelands, Minister for Renewables and Energy, Minister for Essential Services, Minister for Aboriginal Affairs and Minister for Treaty and Local Decision Making – for all agencies falling under the Ministers' portfolios.

## AGENCY ADMINISTRATION

#### Notes:

- The following questions can be answered from existing Agency data as at 31 March 2023.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

#### STAFFING

1

•					
	categories as at 31 N	larch 2023:			
••		e number	or starr e	Inployed	lonowing

(a) Please advise the number of staff employed in the following

Category	FTE	Head Count (Actual)	NT-based	Located outside NT
1. Ongoing Full Time	152.4	154	154	0
2. Ongoing Part Time	2.15	3	3	0
3. Fixed Term Full Time	14.90	15	15	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	0	0	0	0
6. Executive Contract	18	18	18	0

(b) Please provide, for each of the six categories above:

the relevant position classifications and the number of staff employed against each classification.

Ongoing Full Time	
T1ACS – Admin Band 1	3
T2ACS – Admin Band 2	6
T3ACS – Admin Band 3	21
T4SMA – Admin Band 4	10
T3PR – Engineering Band 3	10
T4PR – Engineering Band 4	4
TOPMA – Operator Maintainer	41
TOPER - Operator	7
TSOPE – Senior Operator	17
TTC – Technical Coordinator	4
TSTC – Senior Technical Coordinator	12
TGTS – Technical Specialist	2
TSTS – Senior Technical Specialist	1
TTRAD - Tradesperson	16

#### Ongoing Part Time

T2ACS - Admin Band 2	1
T3ACS - Admin Band 3	1
T4SMA - Admin Band 4	1

#### Fixed Term Full Time

T2ACS – Admin Band 2	3
T3ACS – Admin Band 3	3
T4SMA – Admin Band 4	1
T3PR – Engineering Band 3	1
T4PR – Engineering Band 4	1
TOPER - Operator	3
TSOPE – Senior Operator	1
TSTC – Senior Technical Coordinator	2
Total	15

## **Executive Contracts**

ECM	6
EO1C	6
E02C	3
E03C	2
E06C	1
Total	18

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Part time positions have been due to business requirements or to meet employee requirements such as returning to work from parental leave.

## 2. Please advise the number of staff held against the following categories as at 31 March 2023:

Category	Number
Resigned	8
Made Redundant	1
Terminated	0
Unattached	0
Classified Redeployee	0
Supernumerary	0

# 3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2023.

Category	Number
Aboriginal and Torres Strait Islander	8

# 4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2023 and as a percentage of the Agency total employment.

Category	Number	%age of Total Staff
Frontline	0	0

#### (b) Please advise how the Agency determines which staff fall under the category of Frontline.

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

Number Engaged	Labour Hire / Employment Agency / Consultancy	Purpose	Duration	Cost
6	Red Appointments	Project works and backfilling of vacant administration positions and graduate engagement	1/07/2022 - 31/03/2023	\$890,991.94
2	GPA Engineering	Backfilling of vacant engineering positions whilst recruitment undertaken	1/07/2022 - 31/03/2023	\$161,453.45
11	Powertech	Additional support as required during peak work periods	1/07/2022 - 31/03/2023	\$161,499.65
1	Admade	Backfilling of specialist position whilst on leave	26/09- 8/12/2023	\$15,200.50
1	Celotti	Backfilling of vacant administration position whilst recruitment undertaken	22/08 - 16/12/2023	\$18,845.09
4	Hays	Project work and backfilling of vacant positions whilst recruitment undertaken	1/07/2022 - 31/03/2023	\$216,179.20
8	Top End Group Training	Provisions of Apprentices	1/07/2022 – 31/03/2023	\$502,639.47
5	Pacific Power Engineering	Additional support as required during peak work periods	1/07/2022 – 31/03/2023	\$231,758.01
1	GHD Pty Ltd	Additional support as required during peak work periods	1/07/2022 – 31/03/2023	\$142,109.86
3	Cell Engineering (NT) Pty Ltd	Additional support as required during peak work periods	1/10/2022 – 31/03/2023	\$99.505.55
2	Ross Engineering	Additional specialist trade support as required during peak work periods	1/08 – 31/08/2022 15/03 – 31/03/2023	\$43,000

5	Digital	Additional support as	15/08 -	\$71,745.20
	Intelligence	required during peak	15/09/2022	
		work periods	1/12 -	
			23/12/2023	
			1/02-	
			28/02/2023	

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

Number Employed	Purpose	Duration	Cost
0	N/A	N/A	N/A

7. (a) How many positions were advertised during the period 1 July 2022 to 31 March 2023?

44.

(b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

40.

(c) Please break down the levels of positions that had Special Measures applied.

Positions	Level
Executive Assistant – Administrative and Corporate Services	Band 2
Administration & Facilities Officer – Administrative and Corporate Services	Band 2
Accountant – Administrative and Corporate Services	Band 3
Legal Counsel - Administrative and Corporate Services	Band 3
Project Accountant - Administrative and Corporate Services	Band 3
System Administrator - Administrative and Corporate Services	Band 3
Senior Network Engineer - Administrative and Corporate Services	Band 3
Legal Counsel - Administrative and Corporate Services	Band 4
Energy Business Development Coordinator - Administrative and Corporate Services	Band 4

Senior Project Manager - Administrative and Corporate Services	Band 4
ICT Coordinator - Administrative and Corporate Services	Band 4
Senior Control System Engineer – Science & Engineering	Band 3
Reliability Engineer - Science & Engineering	Band 3
Owen Springs Power Station Operator	Operator
Ron Goodin Power Station Operator	Operator
Owen Springs Power Station Mechanical Tradesperson	Trade Technical
Owen Springs Power Station Electrical Tradesperson	Trade Technical
Operator/Maintainer (Regional Mechanical)	Operator/Mai ntainer
Operator/Maintainer 24/7	Operator/Mai ntainer
7 Day Operator/Maintainer (Electrical)	Operator/Mai ntainer
Tennent Creek Power Station Coordinator	Senior Technical Coordinator
Maintenance Planner & Scheduler South	Technical Coordinator
Control System Engineer	Senior Technical Specialist
Senior Technician Controls and Instrumentation	Senior Technical Specialist
Condition Monitoring and BOP Support Officer South	Senior Technical Specialist

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Nil.

#### OUTSOURCING

8. (a) For the period 1 July 2022 to 31 March 2023, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2023/24? If so, provide details.

Nil.

## LEGAL EXPENSES

- 9. What has been the expenditure on legal advice or related expenses for the period 1 July 2022 to 31 March 2023? Provide details on:
  - a) The matter(s) (designate which are finalised and which ongoing)
  - b) The amount paid by matter
  - c) The amount paid to each outside legal firm or barrister engaged

Territory Generation is a commercial operating business, and as such the details and terms of each matter are both commercial-in-confidence and have the potential to prejudice the interests of Territory Generation, and in turn, the Northern Territory. We can, however, confirm the expenditure for the period 1 July 2022 to 31 March 2023 on legal advice and related expenses for a variety of commercial matters has been \$2,913,074.73 (ex GST).

#### **PROCUREMENT / CONSULTANCIES**

- 10. For the period 1 July 2022 to 31 March 2023, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
  - a) Purpose
  - b) Cost
  - c) Person or entity engaged
  - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
  - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
  - f) Outcomes or key performance indicators for the report or consultancy
  - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

a)	Review TGen Electrical Safety Procedure Controlled Document
b)	\$48,287
C)	Aurecon
d)	Darwin, NT
e)	No report tabled in the Legislative Assembly
f)	TGen Electrical Safety Procedure Reviewed
g)	Engaged under panel contract

a)	Review building fire apparatus for CIPS, KPS, YPS and TCPS
b)	\$34,034
C)	BCA Engineers
d)	Darwin, NT
e)	No report tabled in the Legislative Assembly
f)	Provide report on outstanding building insurance recommendations
g)	Request for Quotation

a)	Fleet Transition Plan
b)	\$22,007
C)	Deloitte Touche Tohmatsu
d)	Darwin, NT
e)	No report tabled in the Legislative Assembly
f)	Build and test scenarios for Fleet transition
g)	Engaged under panel contract

a)	Pronto Completion Review and Remediation
b)	\$144,375
C)	Eighty Edwards
d)	Kenmore, QLD
e)	No report tabled in the Legislative Assembly
f)	Provide Pronto completion review and remediation
g)	Request for quotation

a)	Long Term expansion study to 2035 for Darwin Katherine Plexos
	model
b)	\$43,600
C)	Energy Exemplar
d)	Adelaide, SA
e)	No report tabled in the Legislative Assembly
f)	Provide Long Term expansion study to 2035 for DK model
g)	Engaged through Standing Exemption 12 Process. Energy Exemplar
	are the OEM for Plexos

a)	Demand Management Study DKIS
b)	\$32,152
C)	Energy Actualized
d)	Darwin, NT
e)	No report tabled in the Legislative Assembly
f)	Develop Demand Management Study DKIS
g)	Request for quotation

a)	Solar Farm build cost estimates
b)	\$29,957
C)	GHD
d)	Newcastle, NSW
e)	No report tabled in the Legislative Assembly
f)	Provide proposal for Solar Farm build cost
g)	Engaged under panel contract

a)	Study on Cathodic Protection
b)	\$198,317
C)	GPA Engineering
d)	Unley, SA
e)	No report tabled in the Legislative Assembly
f)	Review TGen existing cathodic protection and provide report
g)	Engaged under panel contract

a)	Fleet Transition Phase 2 Preliminary Impact Assessment scenarios
b)	\$25,883
C)	Jacobs Group
d)	Perth, WA
e)	No report tabled in the Legislative Assembly
f)	Provision of Fleet Transition Phase 2 Preliminary Impact Assessment
	scenarios (TM2500 engines)
g)	Engaged under panel contract

a)	Scenario Analysis Project 1 and Project 2
b)	\$177,998
c)	KPMG
d)	Darwin, NT
e)	No report tabled in the Legislative Assembly
f)	Scenario Analysis for Projects
g)	Engaged under panel contract

a)	Paginated Reports Enhancements
b)	\$8,000
C)	Ricoh Australia
d)	North Ryde, NSW
e)	No report tabled in the Legislative Assembly
f)	Provide Consultancy Services for automation report enhancements
g)	Request for Quotation issued before work done

a)	Review of TGen overhead allocation methodology
b)	\$49,439
C)	Synergies Economic Consulting
d)	Brisbane, QLD
e)	No report tabled in the Legislative Assembly
f)	Provision of review of TGen overhead allocation methodology
g)	Request for Quotation issued

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2022 to 31 March 2023 as follows:

Number in the NT	Number outside of the NT	
7	11	

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Business Entity	Address	Selection Criteria
Eighty Edwards	Brisbane, QLD	Limited Tender
Terra Firma Industries	Campbellfield, VIC	Limited Tender
AAF Australia Pty Ltd	Keysborough, VIC	Public
Pacific Power	Pakenham, VIC	Limited Tender
CMA Contracting	Port Melbourne, VIC	Limited Tender
Balance Utility Solutions	Perth, WA	Limited Tender
Balance Utility Solutions	Perth, WA	Limited Tender
Pacific Power	Pakenham, VIC	Limited Tender
Engineering		
Verbrec Pty Ltd	Brisbane, QLD	Limited Tender
EEHA Engineers	Cardiff, NSW	Limited Tender
Heathgate Resources	Adelaide, SA	Limited Tender

# 13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2022 to 31 March 2023?

TGen's tier 3 procurement level is \$200k+. 12 public tenders were advertised during the period 1 July 2022 to 31 March 2023.

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2022 to 31 March 2023?

TGen's tier 3 procurement level is \$200k+. 5 contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2022 to 31 March 2023

- 15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:
  - a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?

a)	Sea freight for Coupling Transformers for DK BESS
b)	\$308k
C)	As two quotations were already received by principal EPC Contractor. A
	third quotation was sourced by TGen to ensure value for TGen
d)	Senior Project Manager
e)	GM Commercial

a)	Kings Canyon Microgrid Study
b)	\$500k
C)	Proponent has BESS system expertise.
d)	New Energy Solutions Manager
e)	GM Commercial

a)	Yulara Power Station - Hire of 3 Diesel Generators
b)	\$868k
C)	Quotations were sought from 4 local companies.
d)	GM Commercial
e)	GM Operations and Maintenance

a)	Ron Goodin Power Station - Hire of Diesel Generator (System black start capability)	
b)	\$527k	
c)	Use of current engagement with Aggreko at Yulara Power	
d)	GM Commercial	
e)	GM Assets and Engineering	

a)	DKBESS PWC Protection System Upgrade	
b)	\$622k	
C)	The consultancy services required for this portion of works is for the existing engineering firm to conduct the additional work packages associated with the protection system upgrades.	
d)	Senior Project Manager	
e)	GM Commercial	

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2023.

There are 20 employees with Credit cards as at 31/03/2022 as per the list below.

Position	Level
Chief Executive Officer	EO6C
General Manager Commercial	EO3C
General Manager Operations & Maintenance	EO3C
General Manager Legal, Governance and People	EO2C
GM Finance & Business Services	EO2C
Regional Manager South	EO1C
General Manager Assets & Engineering	EO1C
Regional Manager North	EO1C
Manager Projects & Contracts	ECM
Energy Business Solutions Manager	ECM
Financial & Management Accounting Manager	ECM
Manager Health, Safety & Risk	ECM
Maintenance Manager	ECM
Owen Springs Power Station Manager	ECM
Business Strategy & Services Supervisor	T4SMA
Principal Mechanical Engineer	T4PR
Learning & Development Supervisor	T4SMA
Lead OMT Yulara Power Station	TSTC
Business Strategy & Services Officer	T3ACS
Executive Assistant to the CEO & CFO	T2ACS

## FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2022 to 31 March 2023:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Nil.

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

Nil.

**19.** Please provide copies of each survey and the results of each survey.

Nil.

#### COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2022 to 31 March 2023.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?
- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

## TRAVEL

- 21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2022 to 31 March 2023 broken down to:
  - a) International Travel

Travel Details	\$
Flights	1292.98
Accommodation	2520.42
Motor vehicle hire	81.80
Travel allowance	Nil
Total	3895.20

#### b) Interstate Travel

Travel Details	\$
Flights	75,705
Accommodation	45,456
Motor vehicle hire	9,082
Travel allowance	6,395
Total	136,638

## c) Intrastate Travel

Travel Details	\$
Flights	199,238
Accommodation	241,049
Motor vehicle hire	36,329
Travel allowance	67,818
Total	544,434

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Purpose of Travel	Training Course – Wellington, New Zealand for one week
Employee Travelling	GM Legal Governance and People
Total costs – incl. Flights & accommodation	\$3895.20

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2022 to 31 March 2023.

Nil.

### HOSPITALITY / FUNCTIONS AND EVENTS

- 24. Please provide full details of all official hospitality provided for the period 1 July 2022 to 31 March 2023.
  - In relation to each occasion where official hospitality was provided:
  - a) What was the purpose of the hospitality?
  - b) How many guests attended?
  - c) How many Ministers attended?
  - d) How many Ministerial staff attended?
  - e) How many MLAs attended?
  - f) How many Public Sector employees attended?
  - g) What was the total cost incurred?

Nil.

#### **GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES**

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2022 to 31 March 2023, including agency budget totals to administer such programs.

Grants:	Nil
Sponsorships:	\$16,250 to Engineers Australia under a one-year agreement (1 January to 31 December 2023)
Donations:	\$500 to Foodbank NT (in lieu of sending Christmas cards)

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2022 to 31 March 2023, and to what activities. Please list details of any contract periods as part of any arrangement.

Awards:	Nil
Sponsorships:	Refer answer to Q25

# 27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2023/24 financial year?

Managed by Regional Offices:	Nil
Sponsorships:	No 2022-23 sponsorships agreed to at this stage

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2022 to 31 March 2023, including to which organisation and the services to be provided?

Grants:	Nil
Donations:	Refer answer to Q25
Incentives:	Nil

#### MEDIA MONITORING SERVICES

29. Provide expenditure details on media monitoring services for the period 1 July 2022 to 31 March 2023 (including entities engaged and who utilises the service).

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

#### INFRASTRUCTURE PROJECTS

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

A whole of government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

# 31. Please provide details of newly committed projects for the period 1 July 2022 to 31 March 2023.

A whole of government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

# 32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

A whole of government response to Question 32 will be provided by the Department of Infrastructure, Planning and Logistics.

#### **GOVERNMENT LEASED BUILDINGS**

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2022 to 31 March 2023?

Berrimah Headquarters \$39,830.83 Ron Goodin Power Station \$1,653.74 Yulara Power Station \$3,885.50 Overall total \$45,370.07

## 34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2022 to 31 March 2023?

A whole-of-government response to Question 34 will be provided by the Department of Infrastructure, Planning and Logistics.

# 35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Question 35 will be provided by the Department of Infrastructure, Planning and Logistics.

#### FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2022/23 financial year and whether any of these fees and charges were increased following the passage of the 2022/23 financial year budget.

#### **INTERNAL AUDITS**

# 37. How many internal audits and financial investigations were conducted in the period 1 July 2022 to 31 March 2023?

Five internal audits and nil financial investigations were conducted during the relevant period.

Internal audit/investigation	Terms of Reference or focus	
Machine Assumptions audit	To evaluate the design of key processes and controls performed by TGen to assess the accuracy, completeness, and appropriateness of inputs and assumptions.	
Process Safety Review audit	To review safety-related processes performed across TGen's power stations designed to mitigate risks relating to explosions and other asset-derived safety risks that may result in serious injury or death.	
Stakeholder Mangement (System Control) audit	To assess the design and implementation of TGen's existing stakeholder engagement management practices to determine whether the current practices are effective and fit for purpose.	
Condition Monitoring audit	To review the processes, and design and implementation of the internal controls governing the conditions of the asset monitoring This includes a system in place for monitoring asset conditions and reporting and escalation processes.	
Compliance Management audit	to assess key processes and controls in TGen's Compliance Management Framework and its alignment with ISO 37301:2021.	

#### 38. What were the terms of reference or focus for each investigation?

39. Please provide details of any fraud, anomalies, breaches of financial Olegislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Nil.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

A whole-of-government response to Question 40 will be provided by the Auditor-General/ICAC.

## **BOARDS / ADVISORY BODIES**

# 41. Please detail all boards and advisory bodies in your Agency in 2022/23, also providing the following information:

- Territory Generation Board
- Board Audit and Risk Committee
- Board People, Safety and Environment Committee

#### a) The Terms of Reference, if changed from last year

No change to all three Terms of Reference from last year

#### b) The current members and when they were appointed

Dennis Bree, Christine Charles and Richard Galton. All appointed on 25 June 2018.

# c) The total remuneration paid to each Board member during the 2022/23 financial year

Dennis Patrick Bree - \$81,096 Christine Patricia Charles - \$51,192 Richard Philip Galton - \$51,192

Projected total remuneration for 22/23 financial year is: \$238,524

# d) The itemised total cost incurred by the Board during the 2022/23 financial year

Operating Expenses	Amount
Travel	\$44,712
Other costs	\$1,478
Total Operating Expenditure	\$46,189

# 42. The number of times the Board met during the period 1 July 2022 to 31 March 2023.

Fifteen, including out of session meetings

#### **REVIEWS AND INQUIRIES**

- 43. Details of all reviews and inquiries completed or commenced during the 2022/23 financial year, also providing the following information:
  - a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

Nil.

#### WORKPLACE HEALTH AND SAFETY

Number:	Two (2)	
Nature:	Whilst pushing/lifting a toolbox to return the toolbox back to an upright position the IP sustain an injury the right calf resulting in a Lost Time Injury (LTI).	
	This resulted in 23 days lost time	
Cost:	\$7,548.40	
Nature	Whilst installing the Variable Bleed Value required the Injured Person to position themselves in numerous awkward positions and locations on the turbine/machine to complete the scope of works. Over the day the Injured Person's knee gradually became increasingly sore and immobile.	
	This resulted in 68 days lost time.	
Cost	\$26,003.80	

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2022 to 31 March 2023.

45. Please detail the number of stress related matters and claims for the period 1 July 2022 to 31 March 2023.

## **REGIONAL OFFICES**

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2022/23 financial year. What are the locations for which they are responsible?

	Operational	Administrative	Total Personnel Expenditure
Katherine	4		\$545,327.47
Tennant Creek	4		\$661,440.72
Alice Springs	44	3	\$7,420,531.97
Yulara	3		\$523,570.16