

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mrs Finocchiaro to the Treasurer, Minister for Education, Minister for Infrastructure, Planning and Logistics and Minister for Territory Development – for all agencies falling under the Treasurer's and Ministers' portfolios.

### AGENCY ADMINISTRATION

#### Notes:

- The following questions can be answered from existing Agency data as at 31 March 2023.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

#### STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2023:

Category	FTE	Head Count (Paid)	NT-based	Located outside NT
1. Ongoing Full Time	693.42	704	704	0
2. Ongoing Part Time	29.07	38	38	0
3. Fixed Term Full Time	115.46	119	119	0
4. Fixed Term Part Time	7.62	11	11	0
5. Casual Contract	1.97	2	2	0
6. Executive Contract	37.00	37	37	0
<b>Total</b>	<b>884.54</b>	<b>911</b>	<b>911</b>	<b>0</b>

**(b) Please provide, for each of the six categories above:  
the relevant position classifications and the number of staff  
employed against each classification.**

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
1. Ongoing Full Time	AO2	3.00	3	3	0
	AO3	48.31	49	49	0
	AO4	58.64	60	60	0
	AO5	54.00	55	55	0
	AO5R	10.00	10	10	0
	AO6	64.00	65	65	0
	AO6R	4.00	4	4	0
	AO7	54.05	55	55	0
	AO7X	1.00	1	1	0
	EO2	7.00	7	7	0
	P1	3.00	3	3	0
	P2	9.00	9	9	0
	P3	31.00	31	31	0
	PH4R	2.00	2	2	0
	PH5R	1.00	1	1	0
	PH6R	2.00	2	2	0
	PSW2	2.00	2	2	0
	PSW5	1.00	1	1	0
	SAO1	103.88	107	107	0
	SAO2	52.92	54	54	0
	SP1	18.50	19	19	0
	SP2	6.00	6	6	0
	T3	11.00	11	11	0
	T4	27.00	27	27	0
	T5	82.32	83	83	0
	T6	36.80	37	37	0
	<b>Total</b>	<b>693.42</b>	<b>704</b>	<b>704</b>	<b>0</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
2. Ongoing Part Time	AO3	2.75	4	4	0
	AO4	2.84	4	4	0
	AO5	2.72	3	3	0
	AO6	7.43	9	9	0
	AO7	1.40	2	2	0
	EO2	0.80	1	1	0
	P3	1.36	2	2	0
	SAO1	2.36	3	3	0
	SAO2	1.55	2	2	0
	SP1	0.65	1	1	0
	T3	0.75	1	1	0

	T4	0.80	1	1	0
	T5	2.26	3	3	0
	T6	1.40	2	2	0
<b>Total</b>		<b>29.07</b>	<b>38</b>	<b>38</b>	<b>0</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
3. Fixed Term Full Time	AO2	2.00	2	2	0
	AO3	19.90	21	21	0
	AO4	7.00	8	8	0
	AO5	7.00	7	7	0
	AO6	3.00	3	3	0
	AO7	2.00	2	2	0
	COSE	0	0	0	0
	GRADT	8.00	8	8	0
	P1	4.00	4	4	0
	P2	6.80	7	7	0
	P3	2.00	2	2	0
	PSW2	1.00	1	1	0
	SAO1	7.00	7	7	0
	SAO2	6.84	7	7	0
	SP1	3.00	3	3	0
	SP2	3.00	3	3	0
	T1	5.00	5	5	0
	T2	0.92	1	1	0
	T3	2.80	3	3	0
	T4	7.00	7	7	0
	T5	17.20	18	18	0
<b>Total</b>		<b>115.46</b>	<b>119</b>	<b>119</b>	<b>0</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
4. Fixed Term Part Time	AO3	0.65	1	1	0
	AO5	0.27	1	1	0
	AO6	0.90	1	1	0
	P2	0.80	1	1	0
	SAO1	0.60	1	1	0
	SAO2	0.80	1	1	0
	SP1	1.40	2	2	0
	T1	0.60	1	1	0
	T4	0.80	1	1	0
	T5	0.80	1	1	0
<b>Total</b>		<b>7.62</b>	<b>11</b>	<b>11</b>	<b>0</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
5. Casual	AO3	1.97	2	2	0
<b>Total</b>		<b>1.97</b>	<b>2</b>	<b>2</b>	<b>0</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
6. Executive Contract	EO1C	13.00	13	13	0
	EO2C	17.00	17	17	0
	EO3C	1.00	1	1	0
	EO4C	4.00	4	4	0
	EO5C	1.00	1	1	0
	EO6C	1.00	1	1	0
<b>Total</b>		<b>37.00</b>	<b>37</b>	<b>37</b>	<b>0</b>

**(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.**

Full time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

**2. Please advise the number of staff held against the following categories as at 31 March 2023:**

Category	Number
Resigned	122
Made Redundant	0
Terminated	2
Unattached	54
Classified Redeployee	1
Supernumerary	141

3. **Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2023.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. **(a) Please advise the number of Frontline staff as FTE as at 31 March 2023 and as a percentage of the Agency total employment.**

Category	Number	%age of Total Staff
Frontline	305.11	34.49%

**(b) Please advise how the Agency determines which staff fall under the category of Frontline.**

Those employees with an appropriation code of “DRCT” recorded in PIPS.

5. **Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.**

The Department has contractors working on infrastructure related projects, some of which stretch over 12 months. The numbers of contracting companies engaged is provided as at 31 March 2023 and categorised by operational consultants and capital works consultants. The list of purpose, duration and individual FTEs' working for construction and other contractors varies and would likely number in the thousands and hence, would be too onerous to provide.

Number of Operational Consultants engaged: 93<sup>1</sup>  
Total Operational Consultant costs: \$10 015 252

Number of Consultants to support the delivery of Capital Works: 199<sup>1</sup>  
Total Capital Consultant costs: \$61 203 466

<sup>1</sup> This figure represents the number of companies engaged on various projects. FTE data is not available.

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

Not applicable.

7. (a) How many positions were advertised during the period 1 July 2022 to 31 March 2023?

	1 July 2022 to 31 March 2023
Positions advertised	344

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

	1 July 2022 to 31 March 2023
Positions advertised with Special Measures applied	343

- (c) Please break down the levels of positions that had Special Measures applied.

7(c)	
Classification Level	Total Positions Advertised
Administrative Officer 3	40
Administrative Officer 4	28
Administrative Officer 5	34
Administrative Officer 5 – RDO Officers	2
Administrative Officer 6	25
Administrative Officer 6, Administrative Officer 7	1
Administrative Officer 6, Administrative Officer 7, Technical 5, Technical 6	1
Administrative Officer 6, Technical 5	3
Administrative Officer 7	13
Administrative Officer 7, Senior Administrative Officer 1	1
Administrative Officer 7, Technical 6	6
Administrative Officer Class 6 – RDO	1
Executive Contract Officer 1, Senior Administrative Officer 2	3
Executive Contract Officer 2	10
Executive Contract Officer 3	1
Executive Contract Officer 4	1
Professional 1, Professional 2	2
Professional 2	4
Professional 2, Professional 3	1
Professional 3	7
Senior Administrative Officer 1	34

Senior Administrative Officer 1, Senior Professional Officer 1	1
Senior Administrative Officer 2	28
Senior Administrative Officer 2, Senior Professional Officer 2	1
Senior Professional Officer 1	7
Senior Professional Officer 2	1
Technical 2	2
Technical 3	11
Technical 3, Technical 4, Technical 5	2
Technical 4	23
Technical 5	31
Technical 6	18
<b>Total</b>	<b>343</b>

**(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?**

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

## **OUTSOURCING**

- 8. (a) For the period 1 July 2022 to 31 March 2023, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.**

Nil.

- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2023/24? If so, provide details.**

Nil.

## LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2022 to 31 March 2023? Provide details on:
- a) The matter(s) (designate which are finalised and which ongoing)
  - b) The amount paid by matter
  - c) The amount paid to each outside legal firm or barrister engaged

The cost for legal services provided by private legal firms to the Department for the period 1 July 2022 to 31 March 2023 was \$1 915 929.

- a) & b) The scope of these questions is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.
- c) Please refer to the following list of private legal firms that the Department received services from for the period 1 July 2022 to 31 March 2023:

### Private Legal Firms:

Private Legal Firm Costs	Amount
Bryson Kelly Legal	9,000
Clayton Utz (Darwin)	17,332
Cozens Johansen Lawyers	4,909
Finlaysons Lawyers	3,330
Hunt & Hunt NT	155,263
HWL Ebsworth Lawyers	64,549
JKW Law Practice	65,002
Jonathan Martyn Bortoli	24,250
Karen Christopher	75,675
Melissa Yates	7,400
Minter Ellison Lawyers	158,322
Squire Patton Boggs (AU)	1,317,088
Tom Anderson	4,950
Ward Keller Pty Ltd	8,859
<b>Total</b>	<b>\$1,915,929</b>



## PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2022 to 31 March 2023, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

a) Please refer to the table below.

b) Please refer to the table below.

c) Please refer to the table below.

d) Please refer to the table below.

e), f), g) The amount of administrative effort required to respond to these questions would result in undue diversion of resources from service delivery.

### Department of Infrastructure, Planning and Logistics Operational Consultancies for the period 1 July 2022 to 31 March 2023

(a) Purpose	(b) Cost \$	(c) Person / Entity Engaged	(d) NT / Interstate
MDS Sustainability Review Stage 2 Investigations	19,300.00	Hoogland Consult Pty Ltd	NT
Coaching And Mentoring	3,487.50	Hatch Solutions Pty Ltd	NT
Procurement Process Workshops	9,000.00	Hatch Solutions Pty Ltd	NT
Ali Curung - Health Centre - New	900.00	Clouston Associates	NT
Gunbalanya Health Centre And Morgue (New)	384,092.18	Hames Sharley NT Pty Ltd	NT
ASH / RDH / CSSD - Forward Works Program	523,919.78	Aurecon Australia Pty Ltd	NT
ASH / RDH / CSSD - Forward Works Program	1,240.00	Michael Rice Consulting Engineers Pty Ltd	NT
RDH Boiler Replacement Design	6,483.62	AECOM Australia Pty Ltd	NT
RDH Boiler Replacement Design	581.80	LR Consulting Engineers	NT
Gapuwiyak Health Centre And Morgue (New)	12,193.44	GHD Pty Ltd	NT

(a) Purpose	(b) Cost \$	(c) Person / Entity Engaged	(d) NT / Interstate
Ramingining Health Centre (New)	12,193.44	GHD Pty Ltd	NT
Bulman Health Centre (New)	13,907.09	GHD Pty Ltd	NT
Beswick Health Centre (New)	13,147.98	GHD Pty Ltd	NT
Borrooloola Health Centre (New)	28,878.53	GHD Pty Ltd	NT
Alice Springs Rd Transport Hall Of Fame - Inspect Structures	124,392.73	Lucid Consulting Engineers (NT) Pty Ltd	NT
NTG Library - CDU Design	396,175.39	Charles Darwin University	NT
NTG Library - CDU Design	4,100.00	Donald Cant Watts Corke (WA) Pty Ltd	NT
NTG Library - CDU Design	3,000.00	QSNT Pty Ltd	NT
RDH Steam System Master Planning	1,063.62	LR Consulting Engineers	NT
RDH Steam System Master Planning	8,835.90	Water Heater Reaserch	NSW
Design Project - Investigate Gallery & Louvres Government House	6,200.00	David Bridgman Architect	NT
Greening And Cooling Concept	1,345.24	QS Services	NT
Consultancy For Project Management - Delivery Of Fire Indicator Panel Works Identified By Strategic Asset Management	2,936.26	Turner & Townsend Thinc	NT
Masterplan Design - Litchfield National Park Visitor Experience	5,343.05	Astute Consultancy Pty Ltd	NT
Tennant Creek Environmental Study	210.00	AECOM Australia Pty Ltd	NT
Consultancy For Alekarange New School	256,134.39	Mode Design Pty Ltd	NT
Consultancy Design - Develop MAGNT Bullocky Point Masterplan	168,410.24	Mode Design Pty Ltd	NT
Consultancy Design - Develop MAGNT Bullocky Point Masterplan	34,789.68	Turner & Townsend Thinc	NT
Gunbalanya - Lights (Oval)	3,600.00	DS QS	NT
Gunbalanya - Lights (Oval)	12,075.00	NTBS Consulting Engineers Pty Ltd	NT
Woodroffe/Bellamack - Lights (Oval)	6,860.00	NTBS Consulting Engineers Pty Ltd	NT
Masterplan Design - Mickett Creek Complex	12,012.50	D & P Management	NT
National Aboriginal Art Gallery Review	3,300.00	Michelle Ivers Mediation & Consultancy	NT
Yuendumu - New School	224,093.47	Susan Dugdale And Associates	NT
Nightcliff Middle School - Master Plan Upgrades	12,364.63	Ashford Group Pty Ltd	NT
Minjilang - Basketball Court - Upgrade	1,400.00	Donald Cant Watts Corke (WA) Pty Ltd	NT
Manunda Terrace School - Basketball Court Upgrade	10,582.40	GHD Pty Ltd	NT
Malak Primary School - Basketball Court - Upgrade	6,154.76	GHD Pty Ltd	NT
Larrakeyah Primary/Preschool - Redevelop Preschool & Additional Classrooms	36,081.77	Ashford Group Pty Ltd	NT
Larrakeyah Primary/Preschool - Redevelop Preschool & Additional Classrooms	946.00	Rider Levett Bucknall NT Pty Ltd	NT
Larrakeyah Primary/Preschool - Redevelop Preschool & Additional Classrooms	5,000.00	Wallbridge Gilbert Aztec RFP	NT
Dripstone Middle School - STEAM Centre	4,035.00	Hames Sharley NT Pty Ltd	NT
Bakewell Primary School - Carpark	5,658.41	D & P Management	NT
Bakewell Primary School - Carpark	112,389.82	Wallbridge Gilbert Aztec RFP	NT
Transportable Classroom Design	2,600.00	NTBS Consulting Engineers Pty Ltd	NT
Katherine High School - STEAM Centre & Classroom Upgrades	8,755.00	Donald Cant Watts Corke (WA) Pty Ltd	NT

<b>(a) Purpose</b>	<b>(b) Cost \$</b>	<b>(c) Person / Entity Engaged</b>	<b>(d) NT / Interstate</b>
Katherine High School - STEAM Centre & Classroom Upgrades	189,626.81	Mode Design Pty Ltd	NT
Construction Price Increase Reporting	7,000.00	QS Services	NT
Professional Advisory Services - Undertake Organisational Review	113,000.00	Nous Group Pty. Ltd.	NT
DIPL Skills And Salary Audit	57,957.73	Deloitte Private	NT
Lots 8131 & 7406, Town of Alice Springs - Professional Fees	1,345.00	Earl James & Associates	NT
Review Of GST Clause In Development Agreement	2,450.00	NADCO Advisory Services Pty Ltd	NT
Probitry Services Katherine Giles Street Redevelopment	13,632.43	Merit Partners Pty Ltd	NT
Probitry Services Douglas Daly EOI	6,580.00	Merit Partners Pty Ltd	NT
8 Lind Road Site Servicing - Design Consultancy	10,558.00	Jacobs Group (Australia) Pty Ltd	NT
Alice Springs - Flood Mitigation Consultation and Communications Support	10,867.25	Quanxi Pty Ltd T/A True North Strategic Communications	NT
Alice Springs And Tennant Creek Commercial Study	5,000.00	Macroplan Holdings Pty Ltd	QLD
Alice Springs Flood Mitigation - Flood Study	10,560.00	WRM Water & Environment Pty Ltd	NT
Alice Springs St. Mary's Creek Shared Path - Design Consultancy	40,192.00	Jacobs Group (Australia) Pty Ltd	NT
Artwork On Katherine North Levee Walls	64,000.00	Department of Chief Minister And Cabinet	NT
Arumbera Industrial Development - Flood and Drainage Study	12,660.00	WRM Water & Environment Pty Ltd	NT
Bellamack Home Sites - Design Consultancy	76,234.50	Jacobs Group (Australia) Pty Ltd	NT
Berrimah Trunk Sewer Masterplan Update	20,580.00	Aurecon Australia Pty Ltd	NT
Boulter Road Stormwater And Pavement Upgrade	11,565.00	ADG Engineers (Aust) Pty Ltd	NT
Building Certifier Assessment	3,000.00	ABP Permits Pty Ltd	NT
Civil and Marine Engineering - Technical Advisory Services	43,090.91	O'Neill Nominees Pty Ltd	NT
Coconut Grove - Coastal Modelling and Protection Analysis	23,960.00	WRM Water & Environment Pty Ltd	NT
Cultural Heritage Monitoring	117,049.89	IE Project Group Pty Ltd	NT
Darwin CBD Flood Study	30,125.00	WRM Water & Environment Pty Ltd	NT
Darwin Regional Transport Study	184,263.12	WSP Australia Pty Limited	NSW
Darwin Regional Transport Study	2,000.00	Addinsight Pty Ltd	SA
Darwin, Katherine - Flood Mitigation Communication Services	2,099.38	Quanxi Pty Ltd T/A True North Strategic Communications	NT
DIPL Flood Impact Map	4,904.96	Relational Data Systems Pty Ltd	NT
Dollory Park/ McGowan Place - Local Flooding Issue	9,200.00	GHD Pty Ltd	NT
Elizabeth River - Flood Modelling and Mitigation Studies	37,049.75	WRM Water & Environment Pty Ltd	NT
Energy Efficiency For Commercial Buildings	32,000.37	Deltaq Pty Limited	NSW
Flood Mitigation - Alice Springs	500.00	WRM Water & Environment Pty Ltd	NT
Greater Holtze	1,627,764.21	Byrne Consultants	NT
Greater Holtze & Coolalinga Survey	219,925.00	Fyfe Pty Ltd	NT
Greater Holtze & Coolalinga/Freds Pass Rural Activity Centre - Geotechnical Investigations	103,243.92	Douglas Partners Pty Ltd	NT

<b>(a) Purpose</b>	<b>(b) Cost \$</b>	<b>(c) Person / Entity Engaged</b>	<b>(d) NT / Interstate</b>
Holtze - Environmental Auditor	4,800.00	Enviromental Earth Sciences QLD	QLD
Holtze Residential Referral	110,197.64	Ecoz Pty Ltd T/A Ecoz Environmental Consultants	NT
Holtze to Elizabeth River Subregional Land Use Plan - Commercial Study	7,902.69	Macroplan Dimasi Pty Ltd	NT
Holtze Water Level Monitoring	818.18	Earl James & Associates	NT
Hydraulic Resources To Undertake Network Modelling	19,440.00	Powerwater	NT
Infrastructure Planning and Civil Engineering - Technical Advice Services	200,744.14	Steve Gilmour Consulting Pty Ltd	NT
Katherine East Neighborhood Centre - Review of Electrical, Street Lighting and NBN Design Documentation	3,750.00	AGA Consulting Engineers Pty Ltd	NT
Katherine East Neighbourhood Centre Stage 1	26,668.50	Aurecon Australia Pty Ltd	NT
Katherine Flood Levee - Cultural Heritage Monitors	9,613.56	IE Project Group Pty Ltd	NT
Katherine Flood Mitigation - Flood Levee Design	3,368.63	Stantec Australia Pty Ltd	NT
Katherine Flood Mitigation - Flood Modelling for Flood Levees Detail Design	13,865.00	WRM Water & Environment Pty Ltd	NT
Katherine Rail Terminal - Specialist Logistics Advisory Services For Land Development	37,341.02	Chain Consulting	VIC
KENC Additional Variations for a) design of public space park and re-design carpark (Package 2); b) hydraulic certification works (Package 1); and c) update design of sewer pump station and pre-construction tender preparation work	24,599.11	Aurecon Australia Pty Ltd	NT
KENC Environmental Auditing	10,633.33	Australian Environmental Auditors Pty Ltd	VIC
Land Development Committee - Consultancy - Independent Chair	10,820.24	Dick Martin Guit	NT
McMinns Lagoon - Pheasant Drive Stormwater	8,537.50	Aurecon Australia Pty Ltd	NT
Middle Harbour Contours	114,389.00	Outline Global Pty Ltd	WA
Minmarama - Independent Auditor	2,500.00	Environmental Earth Sciences QLD	QLD
Minmarama Stockpiles - Detailed Site Investigation	20,595.00	SLR Consulting Pty Ltd	NT
NT Digital Plan Lodgement	98,039.34	Relational Data Systems Pty Ltd	NT
NT Flood Impact Database	9,025.00	WRM Water & Environment Pty Ltd	NT
Project Hotline - Communications Management	4,895.00	Quanxi Pty Ltd T/A True North Strategic Communications	NT
Project Support - Katherine Logistics And Agribusiness Hub PSA Report	2,250.00	Nigel Bancroft Planning Services	WA
Provision of Specialist Engineering Services for the Development of a Renewable Power Strategy	49,500.00	Energy Actualised Pty Ltd	NT
Provision Of The ISCA Framework For MASDP Planning Phase	40,264.00	Australian Green Infrastructure Council	NSW
Rapid Creek Flood Mitigation - Marrara Detention Basin Time Lapse Camera	11,027.59	Rise Project Consulting Pty Ltd	NT
Request For Information	57,454.00	Aboriginal Areas Protection Authority (EFT)	NT
Subdivision Development Guidelines - Technical Advisory Services	116,945.00	Byrne Consultants	NT
Tennant Creek Government Precinct - Preliminary Site Investigation	51,597.00	SLR Consulting Pty Ltd	NT

<b>(a) Purpose</b>	<b>(b) Cost \$</b>	<b>(c) Person / Entity Engaged</b>	<b>(d) NT / Interstate</b>
Timber Creek Subdivision	13,505.45	NB & DC Projects Pty Ltd T/As Civeng NT	NT
Urban Development Institute Of Australia Awards Submission 2022 - Kilgariff & John Stokes Square	3,450.00	Urban Development Institute Of Australia (Northern Territory)	NT
All Regions - Professional Civil Asset Management Services (Specialist advice in Konect Asset Management System)	46,983.17	David Kerslake	QLD
Darwin - Consultant Traffic Eng Specialist Services - 12 Mth	18,671.23	Geoffrey Horni	NT
Cadastral Survey And Survey Plan Lodgement	22,063.64	Earl James & Associates	NT
Enhancement Movers MVR Interface Development	2,600.00	Department of Corporate, Digital, Development	NT
MVR Facial Biometrics Project	21,000.00	Data Centre Services	NT
Darwin Bus Procurement D20-0244 - Provide financial and commercial advice	107,869.33	Deloitte Financial Advisory Pty Limited	NSW
Develop a Financial Bid Template for the Mandorah and Tiwi Ferry Services	15,046.82	Deloitte Private	SA
Transport Services Agreements Review Under Australian Accounting Standards Board (AASB) 1059 & AASB 16	25,000.00	Deloitte Private	SA
Independent Accountant For Transition from Territory Transit to CDC Darwin Pty Ltd - Contract D20-0244	75,562.27	Pricewaterhousecoopers	NSW
Road Safety NT Engagement Plan	12,575.12	Quanxi Pty Ltd T/A True North Strategic Communications	NT
NT Road Users Attitudinal Research	12,425.00	Mcgregor Tan Research Pty Ltd	SA
Provision Of High Profile Role Models To Delivery Road Safety Messages	43,004.75	RADD Australia Limited	NSW
Road Safety Curriculum Unit Development - Towards Zero Action Plan	45,454.55	Charles Darwin University	NT
Development of a Drink and Drug Driver Online Learning Program	29,450.00	Engaging Therapeutic Communities	NSW
Luritja Road - Detailed Design and Documentation of Flood Immunity Improvements for Two Floodways CH 156.23 & CH 157.12 KM	113,194.08	GHD Pty Ltd	NT
Design of Flood Immunity Improvements - Dashwood Creek & Derwent Creek Crossings along Kintore Road - Detailed Design and Documentation	52,527.79	GHD Pty Ltd	NT
Design of Flood Immunity Improvements - Dashwood Creek & Derwent Creek Crossings along Kintore Road - Tree Survey	13,467.50	Remote Area Tree Services	NT
Bagot Road Shared Path Planning Study	6,386.96	AECOM Australia Pty Ltd	NT
Shared Path Network Review – Katherine and Tennant Creek	16,532.50	GHD Pty Ltd	NT
Shared Path Network Review – Katherine and Tennant Creek	27,812.80	Stantec Australia Pty Ltd	NT
Electrical Installations ASNZS 3000-2007 - Application In Roadside Devices (Streetlighting) (In Conjunction With Project LEDR Which Was Completed In 2019-20)	47,331.00	GHD Pty Ltd	NT
Arborist Report For Stuart Hwy-Road Widening Thru Heavitree	12,900.00	Remote Area Tree Services	NT
NTG Master Specifications for Bridgeworks	9,727.27	Jacobs Group (Australia) Pty Ltd	NT
Blain Street And Larapinta Drive Intersection Upgrade - Planning Study And Concept Designs	35,990.00	Pritchard Francis Consulting Pty Ltd	WA

<b>(a) Purpose</b>	<b>(b) Cost \$</b>	<b>(c) Person / Entity Engaged</b>	<b>(d) NT / Interstate</b>
Roystonea Avenue Extension - Owston Avenue to Elrundie Avenue - Detailed Design and Documentation	2,676.31	CDM Smith Australia Pty Ltd	QLD
Roystonea Avenue Extension - Owston Avenue to Elrundie Avenue - Detailed Design and Documentation	128,801.00	Jacobs Group (Australia) Pty Ltd	NT
Dhupuma Road - Detailed Design and Consultancy Services	77,702.25	Aurecon Australia Pty Ltd	NT
Weddell Freeway Planning Study / Duplication of Channel Island Road from Weddell Freeway	5,278.02	SMEC Australia Pty Ltd	NT
Pinelands Transport and Land Use Planning Study	123,639.03	Aurecon Australia Pty Ltd	NT
Vanderlin Drive Duplication – Planning Study And Concept Design From Mcmillans Roundabout To Stuart Highway Intersection	83,464.00	Jacobs Group (Australia) Pty Ltd	NT
Santa Teresa between 15.30km and 20.30km - Detailed Design	37,584.50	WSP Australia Pty Limited	NSW
Development of NT Government Fire, Weed and Vegetation Management Policy, Strategic Pland and Darwin Region Management Plan	30,509.10	SLR Consulting Pty Ltd	NT
Tennant Creek to Darwin Infrastructure Corridor - Approvals Advice	2,097.02	CDM Smith Australia Pty Ltd	QLD
Tennant Creek to Darwin Infrastructure Corridor - Feasibility Studies	55,024.50	CNC Project Management Pty Ltd	QLD
Tennant Creek to Darwin Infrastructure Corridor - Geotechnical Advice	3,600.00	Construction Sciences Pty Ltd	NT
Tennant Creek to Darwin Infrastructure Corridor - Geospatial Services	60,030.00	Outline Global Pty Ltd	WA
Tennant Creek to Darwin Infrastructure Corridor - Business Model Analysis	48,534.29	PWC's Indigenous Consulting	NT
Tennant Creek to Darwin Infrastructure Corridor - Communication Services	104,318.86	Quanxi Pty Ltd T/A True North Strategic Communications	NT
Towards Zero - investigation, Design and Documentation for Signalisation of Pedestrian Crossings at Various Urban Intersections	87,771.00	Cardno (NT) Pty Ltd	NT
Road Safety Audit - Cox Peninsula Road and Fog Bay Road	29,138.00	Stantec Australia Pty Ltd	NT
Engineering Survey for Phelps Crossing on Numbulwar Road	6,515.25	Cross Survey & Development (Cross Solutions)	NT
Crossing Treatment Feasibility Study for Phelps Crossing on Numbulwar Road	28,930.45	GHD Pty Ltd	NT
Aerodrome - Provision of 9 Aerodrome Manuals	46,472.73	Oz Airports Pty. Ltd.	SA
Territory Wide - Consultancy - Design and Documentation for Road Shoulder Upgrades on Stuart, Victoria and Barkly Highways	20,957.77	Byrne Consultants	NT
Various Regions - Gravel and Materials Geotechnical Investigations for Shoulder Upgrades on Various Highways	690.98	Intrax Consulting Engineers Pty Ltd	QLD
COVID-19 Surge Preparedness Plans	800.00	LR Consulting Engineers	NT
Middle Arm Sustainable Development Precinct Stage 2 Business Case	157,469.32	Ernst & Young	NT
Stage 1 Business Case For Regional Freight And Logistics Hubs	57,350.00	Ernst & Young	NT
Value Proposition For Dredge Spoil (Options A & B)	65,013.00	Ernst & Young	NT
MIP Master Plan	450,000.00	Land Development Corporation	NT
NT Infrastructure Audit - Stakeholder Consultation	203,669.86	Pricewaterhousecoopers	NT
Development Of Supply Chain Database, Constraints Register	133,335.32	Chain Consulting	VIC

(a) Purpose	(b) Cost \$	(c) Person / Entity Engaged	(d) NT / Interstate
Construction Snapshot Word Template	1,800.00	Studio B Designs	NT
Infrastructure Plan - Regional Liftouts	7,284.20	Quanxi Pty Ltd T/A True North Strategic Communications	NT
myProjects System Implementation Consultancy	441,927.47	RPS AAP Consulting Pty Ltd	QLD
Facilitator - Stakeholder Relations and Program Support - Business Planning	6,600.00	Hill Professional Services	NT
<b>GRAND TOTAL</b>	<b>10,015,251.78</b>		

**11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2022 to 31 March 2023 as follows:**

455 (95.79%) contracts were awarded to Territory Enterprises valued at \$673.7 million (97.70%).

20 (4.21%) contracts were awarded to interstate tenderers valued at \$15.8 million (2.30%).

**12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.**

20 (4.21%) awarded to interstate tenderers valued at \$15.8 million (2.30%).

Refer to Table 1 for further details relating to the 20 interstate awards.

**Table 1 - Interstate awarded contracts with selection criteria**

<b>Tender Number</b>	<b>Title of Requisition</b>	<b>Contractor Name</b>	<b>Contractor State</b>	<b>Contract Value</b>
T22-1810A	Darwin Region - Consultancy Services - Professional Road Intelligent Transport Systems Services for 12 Months	Intellitrafik Pty Ltd	QLD	\$35,705.00
Q22-0176	All Centres - Supply and Delivery of Northern Territory Registration Plates for 60 Months	LicenSys Pty Ltd	QLD	\$416,880.00
Q22-0370	Darwin Region - Provision of High Profile Role Models to Deliver Road Safety Messages for 36 Months	RADD Australia Limited	NSW	\$438,726.00
22-1106	Alice Springs Region - Consultancy - Contaminated Land Auditing Services	Australian Environmental Auditors Pty Ltd	SA	\$35,130.00
T23-1070	Darwin - Darwin Ship Lift - Design Consultancy	WGAWA Pty Ltd	WA	\$10,951,007.00
22-1051	Renewal of Software Update Licences and Support for Oracle Database for 12 Months	Oracle Corporation Australia Pty Limited	NSW	\$41,589.00
T22-1722	Darwin - Parliament House - Lift Modernisation Design and Documentation Consultancy	The Trustee for the Ed Trust	WA	\$24,500.00
T22-1685	Katherine - Supply Capsules and Catalyst for Aerial Burning	Raindance Systems Pty Ltd	WA	\$55,930.00
T22-1825	Darwin – Jabiru – Consultancy – Environmental Auditor, Jabiru Lake and Surrounding Catchment	Sage Environmental Services Pty Ltd	NSW	\$44,295.00
T22-1726	Alice Springs Region - Early Contractor Involvement - Advisory Consultancy for 12 Months	ARO Strategic Consulting Pty Ltd as The Trustee for ARO Strategic Consulting Trust	QLD	\$386,450.00
T22-1602	Darwin Region - Consultancy - Technical Advice - Tennant Creek to Darwin Infrastructure Corridor for 12 Months	CNC Project Management Pty Ltd	VIC	\$89,100.00
T22-1643	Alice Springs, Darwin - Consultancy - Provision of Specialist Engineering Advice for Increased Prisoner Accommodation	Stantec Australia Pty Ltd	QLD	\$210,100.00
T22-1497	Territory Wide - Consultancy - Create Northern Territory Traffic Management Training Documentation	Safe System Solutions Pty Ltd	VIC	\$39,512.00
T22-1560	Provision of Nine Aerodrome Manuals - Various Locations	Oz Airports Pty Ltd	SA	\$63,900.00
T22-1644	Alice Springs, Darwin - Consultancy - Provision of Specialist Architectural Advice for Increased Prisoner Accommodation	NBRS & Partners Pty Ltd	NSW	\$72,250.00
22-0622	Darwin Region - Energy House - Software Technical Support and Maintenance Services - Upgrade of ESRI Portal to ArcGIS Server version 10.9.1	NGIS Australia Pty Ltd	WA	\$40,700.00
22-0456	All Centres - Consultancy - Provision of Specialist Logistics Advisory Services for Land Development	Chain Consulting	VIC	\$60,755.00
T22-1108	Tennant Creek - Entry Statements - Construct, Sculpture and Install Artistic Nyinkka Lizards	Langton, Stephen Ross	QLD	\$220,000.00
T22-1459	Tennant Creek Hospital - Service of the Feeder Equipment, Including Sterilizers and Instruments for 36 Months	A.E. Atherton & Sons Proprietary Limited	VIC	\$80,326.00
T22-1176	Darwin - Marrara - Supply Delivery Installation and Commissioning of Replacement of Athletics Track	Polytan Asia Pacific Pty Ltd	VIC	\$2,549,987.00
			20	<b>\$15,856,842.00</b>



- 13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2022 to 31 March 2023?**

202 (81.78%) were undertaken as a public process (Tiers 3-5 only).

- 14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2022 to 31 March 2023?**

45 (18.22%) were undertaken as a select process (Tiers 3-5 only).

- 15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:**

- a) What is the description of the goods and services contracted?**
- b) What is the value of the goods and services contracted?**
- c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**
- d) Who recommended the course of action in c) above?**
- e) Who approved the course of action in c) above?**

a) Refer to Table 2.

b) Refer to Table 2.

c) Refer to Table 2.

d) All recommendations for the procurement methodology were approved by the delegate and endorsed by the Department Procurement Board prior to release to market.

e) All recommendations for the procurement methodology were approved by the delegate and endorsed by the Department Procurement Board prior to release to market.

Refer to Table 2 for further details relating to 45 select procurements.

Table 2 - Select tender process with justification

<b>Tender Number</b>	<b>Title of Requisition</b>	<b>Contractor Name</b>	<b>Contractor State</b>	<b>Contract Value</b>	<b>Certificate Of Exemption (COE) Reason</b>
T23-1189	Northern Region Flood Event February 2023 - Urgent Repairs To Lajamanu Road - Flood Damage Repairs To Open Road	Wulain Homelands Council Aboriginal Corporation	NT	\$ 589,477.00	Aboriginal Procurement Policy – Aboriginal Business Enterprise (ABE) preferred
T22-1961	Katherine Region - Nitmiluk National Park - Upgrade Water Treatment Management System	SAGE Automation Pty Ltd	NT	\$164,509.00	Specialist Technical requirement
T22-1810A	Darwin Region - Consultancy Services - Professional Road Intelligent Transport Systems Services for 12 Months	Intellitrafik Pty Ltd	QLD	\$35,705.00	Specialist Technical requirement
T22-1448	Darwin - Repairs and Maintenance of Honeywell Systems for a Period of 12 Months	Honeywell Ltd	NT	\$4,413,537.00	Proprietary system
T22-1537A	Alice Springs - Southern Region - Maintenance of Aerodromes for 36 Months	MacDonnell Regional Council	NT	\$2,003,577.00	Remote Procurement 6.4.3 E10
Q22-0176	All Centres - Supply and Delivery of Northern Territory Registration Plates for 60 Months	LicenSys Pty Ltd	QLD	\$416,880.00	Specialist Technical requirement
Q22-0370	Darwin Region - Provision of High Profile Role Models to Deliver Road Safety Messages for a Period of 36 Months	RADD Australia Limited	NSW	\$438,726.00	Specialist requirement
T23-1070	Darwin - Darwin Ship Lift - Design Consultancy	WGAWA Pty Ltd	WA	\$10,951,007.00	Specialist requirement – Consultant nominated design resource by lead tenderer – completed concept design
T21-1451	Katherine Region - Repairs and Maintenance of Lajamanu Road and Airstrip for 36 Months	Wulain Homelands Council Aboriginal Corporation	NT	\$3,043,331.00	Aboriginal Procurement Policy – ABE preferred
T22-1452	Katherine Region - Repairs and Maintenance Of Buchanan Hwy Unsealed Pavement And Victoria Hwy Slashing Road Verge for 36 Months	Bradshaw & Timber Creek Contracting & Resource Co Pty Ltd	NT	\$3,192,349.00	Aboriginal Procurement Policy – ABE preferred
T21-2231	Darwin Region - Melville Island - Upgrade and Seal Paru Road CH 4.0KM to CH 12.3KM Including Barge Access Road	Tiwi Partners (Aust) Pty Ltd	NT	\$28,425,826.00	Aboriginal Procurement Policy – ABE preferred
D22-0244	Renewal of Software Technical Support and Maintenance Services - ESRI Product Suite for 12 Months	Esri Australia Pty Ltd	NT	\$381,882.00	Copyright and Licensed Supplies
Q22-0324	Darwin - Greater Region - Bellamack - Servicing of 4 Lots	JN Mousellis Civil Contractors Pty Ltd as trustee for the JN Mousellis Family Trust	NT	\$88,964.00	Specialist requirement (PAWC accreditation)
T22-1342	Nhulunbuy Region - Central Arnhem Road Ch544km To 645km - Concept Design	GHD Pty Ltd	NT	\$161,400.00	Specialist technical requirement linked to Investment Strategy
T21-2193	East Arnhem Region - Gunyangara (Gove Port) - Construction of Ablution Block and Shade Structure for Gove Port Tourism Precinct Development	Deltareef Pty Ltd	NT	\$1,567,489.00	Aboriginal Procurement Policy – ABE preferred
T20-2304	Katherine Region - Roper Area - Repairs and Maintenance of Airstrips, Slashing of Roadside and Litter Collection for 36 Months	Roper Gulf Regional Council	NT	\$2,023,014.00	Remote Procurement 6.4.3 E10
Q22-0369	Darwin - Provision of K9 Security Patrol Unit at Public Bus Interchanges for 3 Months	Visual Security Pty Ltd	NT	\$54,144.00	Specialist requirement
T22-1717	Alice Springs Correctional Centre - Supply, Installation and Commissioning of 4 x Audio Visual Link Systems	One Diversified (Aust.) Pty Ltd	NT	\$147,402.00	Proprietary system
T21-2378	Katherine Region - Binjari and Minyerri - Provision of Construction Works for Northern Territory Government (NTG) Housing Infrastructure for 36 Months	Binjari Community Aboriginal Corporation	NT	\$5,128,988.00	Remote Procurement 6.4.3 E10
T22-1726	Alice Springs Region - Early Contractor Involvement - Advisory Consultancy for 12 Months	ARO Strategic Consulting Pty Ltd as The Trustee for ARO Strategic Consulting Trust	QLD	\$386,450.00	Specialist Technical requirement
T22-1520	Darwin Region - Various Locations - Northern Territory Government Building Asset Inspections and Condition Assessment for 7 Months	Aurecon Australasia Pty Ltd Berrimah NT Rise Project Consulting Pty Ltd Rapid Creek NT	NT	\$1,562,162.00	Specialist Technical requirement
T21-2242	Darwin Region - Litchfield Park Road Rehabilitation - North of Finnis River	Tracks Indigenous Services Pty Ltd and D.A.C Enterprises Pty Ltd as an Unincorporated Joint Venture	NT	\$1,301,592.00	Aboriginal Procurement Policy – ABE preferred

Cont'd

<b>Tender Number</b>	<b>Title of Requisition</b>	<b>Contractor Name</b>	<b>Contractor State</b>	<b>Contract Value</b>	<b>COE Exemption Reason</b>
T21-2393A	Katherine Region - Pigeon Hole School - Refurbishment & Upgrades	AUS Projects NT Pty Ltd	NT	\$468,733.00	Aboriginal Procurement Policy – ABE preferred
T22-1444	Katherine Region - Stuart Highway and Carpentaria Highway Intersection Upgrade - Detailed Consultancy Design	Aurecon Australasia Pty Ltd	NT	\$386,065.00	Consultant had already completed concept design
T22-1519	Alice Springs - Northern Region - Maintenance of Aerodromes for 36 Months	Central Desert Regional Council	NT	\$1,167,825.00	Remote procurement
Q22-0143	Alice Springs - Kilgariff North - Subdivision and Rugby Ovals Headworks - Detailed Design	Jacobs Group (Australia) Pty Ltd	NT	\$457,389.00	Consultant had already understanding of non-standard drainage in place
T22-1602	Darwin Region - Consultancy - Technical Advice - Tennant Creek to Darwin Infrastructure Corridor for 12 Months	CNC Project Management Pty Ltd	VIC	\$89,100.00	Specialist requirement
T22-1527	East Arnhem Region - Gapuwiyak and Milingimbi - Provision of First Response Maintenance Services to Remote Housing for 10 Months	East Arnhem Real Estate Pty Ltd	NT	\$403,583.00	Remote Procurement 6.4.3 E10
T22-1038	Darwin Region - Victoria Daly Regional Aerodrome (Daly River) - Inspection and Maintenance for 36 Months	Victoria Daly Regional Council	NT	\$278,521.00	Remote Procurement 6.4.3 E10
T22-1526	East Arnhem Region - Galiwinku - Provision of First Response Maintenance Services to Remote Housing for 10 Months	Marthakal Homelands and Resource Centre Aboriginal Corporation	NT	\$432,493.00	Remote Procurement 6.4.3 E10
T22-1684	Darwin Region - Darwin High School - Upgrade Fire Detection System	Defend Fire Services Pty Ltd	NT	\$189,793.00	Invited three current period contractors familiar with site due to urgency
T22-1706	Darwin, Katherine and Barkly Region - Consultancy - Tennant Creek to Darwin Infrastructure Corridor - Stakeholder Engagement	True North Strategic Communication Pty Ltd	NT	\$162,786.00	Consultant has already conducted stakeholder engagement relating to the Infrastructure corridor program
Q22-0302	Darwin - Land Development Committee - Consultancy - Independent Chair for 18 Months	Dick Martin Guit	NT	\$172,500.00	Specialist requirement
T21-2342	Alice Springs Region - Amoonguna, Finke, Santa Teresa and Titjikala - Provision of Construction, Refurbishments and Upgrades to Northern Territory Infrastructure for 36 months	Blueprint NT Pty Ltd	NT	\$6,782,798.00	Remote Procurement 6.4.3 E10
T22-1586	Katherine Region - Urgent Works Victoria Hwy - Construction Of Detour	Downes Graderways Pty Ltd	NT	\$158,045.00	Urgent works – contractor in region
T22-1398	Darwin - Kulaluk - Stormwater and Pavement Upgrades - Detail Design	Jacobs Group (Australia) Pty Ltd	NT	\$427,484.00	Consultant had already completed concept design
T22-1499	Darwin - Various Locations - Provision Of Clerk Of Works Services	The Trustee for the Shaw Family Estate	NT	\$349,445.00	Specialist requirement
T22-1411	Alice Springs Region - Provision of First Response to Remote Housing Maintenance in Nturiya, Pmara Jutunta, Wilora, Willowra, Engawala, Atitjere, Laramba, Yuelamu, Nyripi and Yuendumu Communities for 11 Months	Central Desert Regional Council	NT	\$308,000.00	Remote Procurement 6.4.3 E10
T22-1477	Darwin - Consultancy - Develop and Implement a Project Management System for the Housing Program Office for 12 Months	RPS AAP Consulting Pty Ltd	NT	\$268,796.00	Specialist requirement
T22-1200	Barkly Region - Tennant Creek - Demolish 3 Dwellings	Julalikari Council Aboriginal Corp	NT	\$284,412.00	Aboriginal Procurement Policy – ABE preferred – Local Decision Making in place
T22-1251	Tennant Creek Region - 172 Paterson Street - Matt Glynn Building - Office FitOut	SDA & Co Pty Limited	NT	\$296,804.00	Government Buildings 6.4.3 E10
T22-1177	Big Rivers Region - Repairs and Maintenance at Rest Areas and Truck Bays on Victoria Highway and at Bulla Camp Airstrip and Amanbidji Airstrip for 36 Months	Ngaliwurru-Wuli Aboriginal Corporation	NT	\$867,021.00	Remote Procurement 6.4.3 E10
T22-1069	Darwin Region - Saltwater Arm and Leaders Creek - Maintenance of Boat Ramps for 36 Months	Bultech Pty Limited	NT	\$257,345.00	Company is on site. Site is off route to current maintenance contract.
T21-2185	Alice Springs - Santa Teresa - Demolition and Construction of 3 x 5 Bedroom Remote Community Housing (RCH) Dwellings on Lots 137(b), 128 & 248	Spears Construction (NT) Pty Ltd	NT	\$2,858,390.00	Remote Procurement 6.4.3 E10
T21-1992	Darwin Region - Belyuen Regional Aerodrome Inspection and Maintenance for 36 Months	Belyuen Community Government Council	NT	\$156,313.00	Remote Procurement 6.4.3 E10
		45		\$83,702,052.00	

**16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2023.**

The total number of NTG Corporate Credit Cards held within the Department as at 31 March 2023 is 33.

Following is a list of NTG Corporate Credit Card cardholders within the Department including their position titles and levels as at 31 March 2023:

**DIPL - Summary of NTG Corporate Credit Card Holders as at 31 March 2023**

<b>Position Levels</b>	<b>Designation</b>	<b>Total</b>
AO3	Administrative Officer 3	2
AO4	Administrative Officer 4	12
AO5	Administrative Officer 5	7
AO6	Administrative Officer 6	5
AO7	Administrative Officer 7	4
EO1C	Executive Officer Contract	1
P3	Professional 3	1
SAO1	Senior Administrative Officer 1	1
	<b>Total Number of Corporate Credit Cardholders</b>	<b>33</b>

**DIPL - Detail of NTG Corporate Credit Card Holders as at 31 March 2023**

<b>Position Levels</b>	<b>Position Titles</b>	<b>Total</b>
AO3	Business Services Officer	1
AO3	Assistant Project Administrator	1
	<b>AO3 Total</b>	<b>2</b>
AO4	Business Services Officer	1
AO4	Administration Officer Building Compliance Unit	1
AO4	Planning And Development Officer	1
AO4	Secretary DCA	1
AO4	Executive Information Coordinator	1
AO4	Executive Information Coordinator	1
AO4	Resource Support Officer	1
AO4	Executive Administration Officer	1
AO4	Executive Information Coordinator	1
AO4	Purchasing And Supplies Officer	1
AO4	Executive Administrative Assistant	1
AO4	Project Officer	1
	<b>AO4 Total</b>	<b>12</b>
AO5	Project Officer	1

AO5	Accounting Officer	1
AO5	Executive Information Coordinator	1
AO5	Business Analyst Transport Safety & Service	1
AO5	Regional Project Officer Alice Springs	1
AO5	Senior Project Administrator	1
AO5	Executive Information Coordinator	1
<b>AO5 Total</b>		<b>7</b>
AO6	Senior Executive Assistant	1
AO6	Executive Support & Information Coordinator	1
AO6	Business Manager	1
AO6	Operations Manager DriveSafe	1
AO6	Business Manager	1
<b>AO6 Total</b>		<b>5</b>
AO7	Senior Communications Officer	1
AO7	Acting Manager Accounting Services	1
AO7	Business Manager Southern Region	1
AO7	Business Manager Northern Region	1
<b>AO7 Total</b>		<b>4</b>
EO1C	Acting Senior Director	1
<b>EO1C Total</b>		<b>1</b>
P3	Senior Surveyor	1
<b>P3 Total</b>		<b>1</b>
SAO1	Manager Property Services	1
<b>SAO1 Total</b>		<b>1</b>
<b>Total Number of Corporate Credit Cardholders</b>		<b>33</b>

## FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2022 to 31 March 2023:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Refer Q 18 for consolidated response.

**18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.**

Response provided in table below

Project	Cost	Vendor	Form	Inducements
<b>Greater Holtze Area Plan</b> Stage 2 consultation <i>10 November – 9 December 2022</i>	\$0, resourced and managed internally	NT Planning Commission	a) Quick question – Housing types b) Quick note – free form text comment c) Your ideas – Outdoor places d) Upload a submission  Publicly available via project page on NTG Have Your Say platform	N/A
<b>Northern Territory Graduated Licensing System (GLS) for Motorcyclists – Have Your Say Survey</b>	\$0, resourced and managed internally	DIPL Communications Team	Online survey via Have Your Say - two written submissions received, motorcycle trainers and assessors were also invited to attend a GLS for Motorcyclist Information / Feedback session on 11 August 2022 and individual meetings with local and interstate rider training providers were also held during the consultation period.	N/A
<b>Northern Territory Graduated</b>	\$0, resourced and	DIPL	In-person survey using Menti product as part of	N/A

<b>Licensing System for Motorcyclists and Car Drivers – Consultation with Youth Round Table</b>	managed internally	Road Safety and Compliance Team	consultation with the Youth Round Table.	
<b>Commercial Passenger Vehicle (CPV) Review Advisory Forum</b>	Nil, resourced and managed internally	DIPL Passenger Transport	From July 2022 to January 2023, the Department hosted six Commercial Passenger Vehicle Review Advisory Forums with the purpose of implementing recommendations and decisions from the CPV Review which was released in March 2022.	N/A

**19. Please provide copies of each survey and the results of each survey.**

**Greater Holtze Area Plan - Quick Question – Housing Types**

Q1. What housing type do you see yourself living in in the future?  
(radio button – only one option selected per respondent)

- Single detached dwelling – 5 responses
- Single detached dwelling (small lot) – 1 response
- Plex (Duplex/Triplex etc.) forms) – 0 response
- Attached Housing forms – 0 response
- Low Rise Apartments – 0 response
- Medium Rise Apartments – 0 response
- Other (please specify) – 1 response (specified: none)

**Greater Holtze Area Plan - Quick note – free form text comment**

Want to send us a quick note?

If you just want to send through a few thoughts or a brief comment, without doing a full submission - pop them in here and hit submit.

Your comments will be considered by the Planning Commission as we refine the Draft Greater Holtze Area Plan.

- 3 responses received

## Greater Holtze Area Plan – Your Ideas – Outdoor places

Think about your favourite outdoor place to play, exercise, relax or meet with friends, or one that you may have seen elsewhere.

What is the place called and what makes it great?

Share your stories, ideas or pictures with us here, or place a heart on other ideas you agree with.

- 1 response received

## Greater Holtze Area Plan - Upload a submission

### Stage 2 Consultation - Upload Submission

You can upload a submission to the Planning Commission here.

Alternatively, you can write to "GHAP Stage Two, NT Planning Commission, GPO Box 1680, Darwin NT 0801" or email [ntpc@nt.gov.au](mailto:ntpc@nt.gov.au).

1. Your name
2. Your email address
3. Please upload your submission

- 1 submission uploaded via Have Your Say website

## **Project: Northern Territory Graduated Licensing System for Motorcyclists – 25 July 2022 to 22 August 2022**

### Responses from Have Your Say Survey:

#### **Question 1 – Name or Organisation**

*89 responses*

#### **Question 2 – Postcode**

*89 responses*

#### **Question 3 – Are you a motorcycle rider or thinking of applying for a motorcycle licence in the next two years?**

*89 responses*

#### **Question 4 – Are you a motorcycle trainer or motorcycle dealer?**

*89 responses*

#### **Question 5 – Should the Northern Territory prohibit learner rider licence holders from carrying a pillion? (Refer to section 3.7 of the Position Paper)**

*88 responses, 1 skipped*

#### **Question 6 – Should the Northern Territory prohibit provisional rider licence holders from carrying pillion passengers for the first 12 months of the provisional period? (Refer to section 3.7 of the Position Paper)**

*89 responses*



**Question 7** – Should the Northern Territory impose an automatic transmission restriction on all novice riders who have demonstrated competence on an automatic transmission motorcycle and not a manual transmission motorcycle? (Refer to section 3.13 of the Position Paper)

*88 responses, 1 skipped*

**Question 8** – Should the Northern Territory introduce mandatory rider training and assessment at the learner and provisional licence stages? (Refer to section 3.25 and Figure 3 of the Position Paper)

*88 responses, 1 skipped*

**Question 9** – Should the Northern Territory introduce two licence tenure pathways at the learner and provisional stages, with concessions for those applicants who already hold a provisional C Class (car) licence (at a minimum)? (Refer to section 3.3 of the Position Paper)

*88 responses, 1 skipped*

**Question 10** – Should the Northern Territory introduce a requirement for a person to hold a motorcycle licence, in order to ride a moped in the Northern Territory? (Refer to section 3.17 of the Position Paper)

*89 responses*

**Question 11** – Should the Northern Territory amend the current maximum speed restrictions and restrict learner riders to 100km/h and provisional riders to 110km/h? (Refer to section 3.27 of the Position Paper)

*88 responses, 1 skipped*

**Question 12** – Please provide any additional feedback which will assist us in finalising a position for a Graduated Licensing System for motorcyclists in the Northern Territory.

*49 responses, 40 skipped*

#### Written Submissions:

Written Submissions on the Graduated Licensing System for Motorcyclists Position Paper were received from:

1. A motorcycle rider trainer / assessor from RideSafe
2. The Rider Awareness Northern Territory (RANT) Committee

**Project: Northern Territory Graduated Licensing System for Motorcyclists and Car Drivers – Consultation with Youth Round Table on 12 March 2023**

**Question 1** – Do you support the NT increasing the minimum learner rider age to 17 years?

*17 responses*

**Question 2** – Do you support the proposed holding periods and concessions?

*17 responses*

**Question 3** – Do you support the NT introducing mandatory rider training?

*16 responses*

**Question 4** – Do you support the NT increasing the max speed restriction to 100km/h for learner riders and 110km/h for provisional riders?

*16 responses*

**Question 5** – Do you support the NT introducing an automatic transmission restriction?

*17 responses*

**Question 6** – Do you support the NT requiring a moped rider to hold a motorcycle licence?

*16 responses*

**Question 7** – Do you support the proposed GLS for car drivers?

*16 responses*

## **COMMUNICATIONS AND MARKETING**

**20. Please detail expenditure on advertising and communications during the period 1 July 2022 to 31 March 2023.**

**For each advertisement for which an expense was incurred:**

- a) What was the purpose / description of the advertisement?**
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?**
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**

- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

**Department of Infrastructure, Planning and Logistics:**

Expenditure on advertising and communications during the period of time beginning 1 July 2022 and ending 31 March 2023 is broken down as per below:

Department of Infrastructure, Planning and Logistics; and Planning Commission. Including Housing Data:

<b>Advertising</b>	<b>1 July 2022 to 31 March 2023</b>
Magazines/Journals	\$12,964
Newspaper	\$135,671
Online/Cinema	\$4,630
Outdoor (Banners And Signage)	\$30,346
Radio	\$69,974
Statutory Notices	\$15,355
Television	\$34,396
<b>Total</b>	<b>\$303,336</b>

<b>Communications</b>	<b>1 July 2022 to 31 March 2023</b>
Consultants	\$336
Displays	\$70,631
Document Production	\$17,672
Events And Exhibitions	\$4,786
Marketing And Promotion - Other	\$20,292
Marketing Materials - Other	\$87,362
<b>Total</b>	<b>\$201,079</b>

**Northern Territory Government Works Program – Specific Project Costs:**

<b>Advertising and Communications</b>	<b>1 July 2022 to 31 March 2023</b>
Print Advertising, including Signage & Airport Billboard Advertising	\$5,894
Communication Consultants	\$1,485
Brochures, Design/Production, Displays	\$1,563
<b>Total</b>	<b>\$8,942</b>

- a) The purpose / descriptions of the all advertisements were:
- Project delivery notifications (TV, print, radio and online advertisements, flyers and brochures)
  - Procurement advice (tender release and award)

- Public safety and targeted community campaigns such as Respect your Driver, Check.Plan.Go., and Sober Bob
- Community engagement on planning projects
- Recruitment advertising
- Planning Commission notifications and public information displays
- Land administration statutory notifications

b) The advertisements were placed with the following media outlets through the NT Government media booking agency Atomic 212.

Print	Radio	Television	Digital/Other
NT News	Mix 104.9 FM Radio Darwin	Channel 9 – Darwin	Seek
Katherine Times	Hot 100 (8HOT) Darwin	Channel 7 – Darwin	Facebook
Alice Springs Centralian Advocate	Territory FM Darwin/Tennant/Katherine	Imparja Television Pty Ltd	Google
Tennant & District Times	GEM Imparja	Aboriginal TV CH 4	Instagram
The Australian	8HA – Alice Springs	8CCC Alice Springs and Tennant Creek	YouTube
Territory Q Magazine	SUN FM (8SUN) Alice Springs		LinkedIn
Sunday Territorian	8KIN 100.5FM CAAMA Radio Indigenous Alice Springs		
	Radio Larrakia 94.5		

- c) Total expenditure on advertising and communications during the period beginning 1 July 2022 and ending 31 March 2023 was \$513,357 inclusive of design, commission and placement costs.
- d) Tenders or expressions of interest were not included as it is mandatory to use D13-0470 panel contract for advertising in the Northern Territory.
- e) No.

## TRAVEL

**21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2022 to 31 March 2023 broken down to:**

- International Travel**
- Interstate Travel**
- Intrastate Travel**

Total expenditure paid on travel by the Department during the period 1 July 2021 to 31 March 2023 was:

	Fares	Accommodation	Travel Allowance	Total Travel Costs to 31/03/2023
a) International	\$10,858	\$5,443	\$1,581	\$17,882
b) Interstate	\$60,139	\$34,651	\$18,026	\$112,816
c) Intrastate	\$695,953	\$300,534	\$251,771	\$1,248,258
<b>Total Travel</b>	<b>\$766,950</b>	<b>\$340,628</b>	<b>\$271,378</b>	<b>\$1,378,956</b>

**22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

Travel from date	Travel to date	Destination	Reason for Travel	Total Travel Cost to 31/03/2023
4/02/2023	11/02/2023	Vietnam	The purpose of the visit is to inspect two modular housing factories, logistics and warehousing site visits, investment meetings and engagement with senior Australian and Vietnamese senior officials.	\$6,826
4/02/2023	11/02/2023	Vietnam	The purpose of the visit is to inspect two modular housing factories, logistics and warehousing site visits, investment meetings and engagement with senior Australian and Vietnamese senior officials.	\$5,527
4/02/2023	9/02/2023	Vietnam	The purpose of the visit is to inspect two modular housing factories, logistics and warehousing site visits, investment meetings and engagement with senior Australian and Vietnamese senior officials.	\$5,530

**23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2022 to 31 March 2023.**

The Department of the Chief Minister and Cabinet will respond to this question.

## HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2022 to 31 March 2023.

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

a) Purpose of hospitality - Refer to table 1

b) Guests attended - Refer to table 1

c) Ministers attended - Nil

d) Ministerial staff attended - Nil

e) MLAs attended - Nil

f) Public sector employees attended - Refer to table 1

g) Total cost incurred - Refer to table 1

The total expenditure on all official hospitality provided and attended for the period 1 July 2022 to 31 March 2023 by the Department was \$20 696.

**Table 1:**

<b>(a) Purpose/Event</b>	<b>(f) Number of Public Sector Employee Attendees</b>	<b>(b) Total Number of Attendees</b>	<b>(g) Total Cost</b>
2022 Men's Day Forum	8	8	\$1,600
Australian Flexible Pavement Association Gala Dinner	10	10	\$1,221
Australian Government Meeting Business Dinner	2	9	\$367
Austroads - Bridges Task Force Meeting Catering	2	14	\$282
Community Engagement Meetings Catering	Various	Various	\$948
Development Consent Authority (DCA) Meetings Catering	Various	Various	\$2,183
Galiwinku Women's Space Empowerment Lunch	4	4	\$202

Infrastructure NT - Aurizon & Northern Iron Dinner	4	11	\$1,018
Infrastructure NT - Aurizon Dinner	5	10	\$699
Launch of NT Infrastructure Plan, Strategy and Pipeline Catering	Various	Various	\$590
Light Vehicle Modifications in the NT Meetings Catering	Various	Various	\$182
Middle Arm Sustainable Development Precinct Stakeholders Catering	5	49	\$1,125
Newland Park Road Safety Centre Family Fun Day	Various	Various	\$1,350
No Women Left Behind Conference	8	8	\$2,000
NT Planning Commission Board Members Meetings – 4 Meetings Catered	12	40	\$724
Refreshments for Training and Other In-House Events	Various	Various	\$4,840
Roads Australia Annual Lunch	8	8	\$1,200
State Square Art Gallery Development Working Group Catering	8	9	\$123
Traffic Management Association of Australia NT and Civil Contractors Federation NT Breakfast	1	1	\$42
<b>Total Entertainment</b>			<b>\$20,696</b>

## GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

### 25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2022 to 31 March 2023, including agency budget totals to administer such programs.

The total expenditure on grants, subsidies and sponsorships paid by the Department during the period beginning 1 July 2022 and ending 31 March 2023 was \$9 906 785.

Nil donations were paid by the Department during the period beginning 1 July 2022 and ending 31 March 2023.

Nil incentives were paid by the Department during the period beginning 1 July 2022 and ending 31 March 2023.

There was no specific unit to administer such programs.

Program	Recipient	Amount
<b>Grants</b>		
<b>Asset Management - Transport Assets</b>		<b>\$183,711</b>
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Enterprises Ltd	\$149,711
Melville Bay Boat Ramp	Nhulunbuy Regional Sportsfishing Club Inc.	\$34,000
<b>Remote Passenger Transport Program</b>		<b>\$1,504,549</b>
Bus Trial - Regional Alice Springs	Centre Bush Bus	\$442,364
Bus Trial - Regional Tennant Creek	Tennant Creek Transport Inc.	\$170,000
Bus Trial - Tiwi Islands	Tiwi Enterprises Ltd	\$300,000
Bus Trial - Bagala	Bagala Aboriginal Corporation	\$70,460
Bus Trial - Wadeye	Murin Association Inc.	\$250,705
Bus Trial - Wadeye	West Daly Regional Council	\$87,290
Bus Trial - Peninsula Bus Service	Neal Aboriginal Corporation	\$150,000
Welcome to Tiwi Centre - Maintenance Funding	Tiwi Enterprises Ltd	\$33,730
<b>Crown Land Estate</b>		<b>\$2,130,463</b>
Darwin Waterfront Corporation – Management of Stokes Hill Wharf and Facilities	Darwin Waterfront Corporation	\$1,034,250
Demolition of Indo Pacific Marine Building	Larrakia Development Corporation	\$765,000
Roe Creek Water Main Duplication	Power and Water Corporation	\$331,213
<b>Executive Planning</b>		<b>\$30,000</b>
Plan Operational Funding	Plan The Planning Action Network	\$30,000
<b>NT Roads Program</b>		<b>\$36,364</b>
Cycle Path	Darwin City Council	\$36,364
<b>Australian Government Roads Program</b>		<b>\$750,000</b>
Bridge Renewal Program	Katherine Town Council	\$750,000
<b>Township Leasing</b>		<b>\$2,396,296</b>
Jabiru Township Benefits Grant	Gundjeihmi Aboriginal Corporation	\$2,396,296
<b>Road Safety</b>		<b>\$18,950</b>
Towards Zero Quick Response Grant	Galiwinku Women's Space	\$2,250
Towards Zero Quick Response Grant	Larrakia Nation Aboriginal Corporation	\$10,000
Towards Zero Quick Response Grant	Brothers Rugby League Club Incorporated	\$1,700
Towards Zero Quick Response Grant	Nangala Project Limited	\$5,000
<b>NT Railway</b>		<b>\$76,000</b>
Australasian Railway Corporation	Australasia Railway Corporation	\$76,000
<b>AG Funded Repairs And Maintenance</b>		<b>\$75,711</b>
Birritjimi (Wallaby Beach)	Arnhemland Pest Control Pty Ltd	\$636
Birritjimi (Wallaby Beach)	Rirratjingu Mining Pty Ltd	\$7,742
Birritjimi (Wallaby Beach)	John Bedwell Management Pty Ltd	\$40,135
Birritjimi (Wallaby Beach)	Rirratjingu Property Management and Maintenance	\$5,161
Birritjimi (Wallaby Beach)	North East Arnhem Land Aboriginal Corporation	\$22,037
<b>Commissioner Infrastructure NT</b>		<b>\$30,000</b>
Applied Research And Experimental Development On Use of Recycled Materials In Remote NT Road Construction	Charles Darwin University	\$30,000
	<b>TOTAL GRANTS</b>	<b>\$7,232,044</b>
<b>Program</b>	<b>Recipient</b>	<b>Amount</b>
<b>Subsidies</b>		
<b>DriveSafe</b>		<b>\$331,765</b>
Driving School	1st Attempt Driving School	\$5,567
Driving School	A1 Territory Driving School	\$3,919



Driving School	ABC Driving School Darwin	\$7,777
Driving School	Accelerate Driving School Alice Springs	\$15,000
Driving School	Achieve Driving Academy NT	\$5,129
Driving School	Acme Driving School Alice Springs	\$2,660
Driving School	Andrews Driving School	\$121
Driving School	Angela's Driver Training	\$19,716
Driving School	Central Australian Driving School	\$2,295
Driving School	Connex Driving School	\$10,324
Driving School	Constance Terry Cohalan	\$148
Driving School	Dongbei Lyu	\$5,490
Driving School	Drive Blue Pty Ltd	\$12,175
Driving School	DRV4LYF Driving School	\$6,706
Driving School	East Arnhem Land Consulting & Training Pty Ltd	\$4,125
Driving School	Elite Driving School	\$6,622
Driving School	Idrive Learner Training	\$150
Driving School	Lams Driving School	\$4,144
Driving School	Licence Fees for Individuals (too onerous to itemise)	\$112,112
Driving School	Logic Transport Training	\$17,224
Driving School	Manila Smart Driving School	\$12,376
Driving School	MRM Driving School	\$13,659
Driving School	OM Driving School Darwin	\$1,472
Driving School	One2One Driving School	\$4,862
Driving School	Palmerston Driving School	\$24,426
Driving School	Satnam Singh Darian	\$662
Driving School	Thomas Shilling	\$3,595
Driving School	Top Gear (Aust) Pty Ltd	\$29,309
<b>Aviation, Logistics &amp; Industry Development</b>		<b>\$1,485,639</b>
Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek	Airnorth	\$1,485,639
<b>Community Service Obligation</b>		<b>\$492,000</b>
Marine Industry Park – Precinct 2	Land Development Corporation	\$492,000
<b>Crown Land Estate</b>		<b>\$250,000</b>
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation	\$250,000
<b>TOTAL SUBSIDIES AND COMMUNITY SERVICE OBLIGATION</b>		<b>\$2,559,404</b>
<b>Purpose:</b>	<b>Recipient</b>	<b>Amount</b>
<b>Sponsorships</b>		
Safety In Design Workshop	Australian Institute of Project Management	\$2,000
2022 Annual Gala Dinner	Urban Development Institute of Australia (Northern Territory)	\$12,500
2022 Housing and Kitchen and Bathroom Awards	Housing Industry Association Limited (Northern Territory)	\$5,210
2022 Project Management Achievement Awards NT	Australian Institute of Project Management	\$5,000
2022 NT Community Achievement Awards – Towards Zero Road Safety	Awards Australia Pty Ltd	\$13,495
2023 Rural, Regional and Remote Conference	Planning Institute of Australia Ltd	\$3,000
2023 National Planning Congress	Planning Institute of Australia Ltd	\$3,000
2022 NT Awards for Planning Excellence	Planning Institute of Australia Ltd	\$1,500

Information Session	Civil Contractors Federation NT Ltd	\$636
Towards Zero Corporate Partner 2022-23	Australian Football League	\$45,000
Inaugural Future Territory Towards 2030	Northern Territory News	\$12,496
2023 Excellence in Building and Construction Awards	Master Builders Northern Territory Ltd	\$10,500
CCF NT President's Christmas Luncheon	Civil Contractors Federation NT Ltd	\$1,000
	<b>TOTAL SPONSORSHIPS</b>	<b>\$115,337</b>
<b>TOTAL GRANTS, SUBSIDIES AND SPONSORSHIPS</b>		<b>\$9,906,785</b>

**26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2022 to 31 March 2023, and to what activities. Please list details of any contract periods as part of any arrangement.**

The funds utilised to distribute sponsorships by the Department for the period beginning 1 July 2022 and ending 31 March 2023 was \$115 337.

The following is a list of sponsorships that the Department paid during 1 July 2022 – 31 March 2023:

<b>Purpose:</b>	<b>Recipient</b>	<b>Contract Details</b>	<b>Amount</b>
<b>SPONSORSHIPS</b>			
Safety In Design Workshop	Australian Institute of Project Management	One Off	\$2,000
2022 Annual Gala Dinner	Urban Development Institute of Australia (Northern Territory)	One Off	\$12,500
2022 Housing and Kitchen and Bathroom Awards	Housing Industry Association Limited (Northern Territory)	One Off	\$5,210
2022 Project Management Achievement Awards NT	Australian Institute of Project Management	One Off	\$5,000
2022 NT Community Achievement Awards – Towards Zero Road Safety	Awards Australia Pty Ltd	One Off	\$13,495
2023 Rural, Regional and Remote Conference	Planning Institute of Australia Ltd	One Off	\$3,000
2023 National Planning Congress	Planning Institute of Australia Ltd	One Off	\$3,000
2022 NT Awards for Planning Excellence	Planning Institute of Australia Ltd	One Off	\$1,500
Information Session	Civil Contractors Federation NT Ltd	One Off	\$636
Towards Zero Corporate Partner 2022-23	Australian Football League	1 Oct 2021 to 31 Sep 2024	\$45,000
Inaugural Future Territory Towards 2030	Northern Territory News	DCMC Led – One Off Share of NTG Costs	\$12,496
2023 Excellence in Building and Construction Awards	Master Builders Northern Territory Ltd	One Off	\$10,500

CCF NT President's Christmas Luncheon	Civil Contractors Federation NT Ltd	One Off	\$1,000
<b>TOTAL SPONSORSHIPS</b>			<b>\$115,337</b>

**27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2023/24 financial year?**

There were no sponsorships managed by Regional Offices.

Sponsorships are assessed on their own merits as requests come into the Department.

**28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2022 to 31 March 2023, including to which organisation and the services to be provided?**

Between 1 July 2022 and 31 March 2023, the Department paid a total of \$4 198 239 in grants to non-Government organisations (NGOs).

NGO's were determined by using the Australian Government website for Australian Charities and Not-For-Profit Commission.

**Grants to Non-Government Organisations for the period 1 July 2022 to 31 March 2023**

Program	Recipient	NGO	Amount
<b>GRANTS</b>			
<b>Asset Management - Transport Assets</b>			<b>\$149,711</b>
Services Funding Agreement for Wurrumiyanga Barge Facility	Tiwi Enterprises Ltd	NGO	\$149,711
<b>Remote Passenger Transport Program</b>			<b>\$825,195</b>
Bus Trial - Regional Tennant Creek	Tennant Creek Transport Inc.	NGO	\$170,000
Bus Trial - Tiwi Islands	Tiwi Enterprises Ltd	NGO	\$300,000
Bus Trial - Bagala	Bagala Aboriginal Corporation	NGO	\$70,760
Bus Trial - Wadeye	Murin Association Inc.	NGO	\$250,705
Welcome to Tiwi Centre - Maintenance Funding	Tiwi Enterprises Ltd	NGO	\$33,730
<b>Road Safety</b>			<b>\$10,000</b>
Towards Zero Quick Response Grant	Larrakia Nation Aboriginal Corporation	NGO	\$10,000
<b>Commissioner Infrastructure NT</b>			<b>\$30,000</b>
Applied Research And Experimental Development On Use of Recycled Materials In Remote NT Road Construction	Charles Darwin University	NGO	\$30,000
<b>AG Funded Repairs And Maintenance</b>			<b>\$22,037</b>
Birritjimi (Wallaby Beach)	North East Arnhem Land Aboriginal Corporation	NGO	\$22,037
<b>Township Leasing</b>			<b>\$2,396,296</b>
Jabiru Township Benefits Grant	Gundjeihmi Aboriginal Corporation	NGO	\$2,396,296

<b>Crown Land Estate</b> Demolition of Indo Pacific Marine Building	Larrakia Development Corporation	NGO	<b>\$765,000</b> \$765,000
<b>TOTAL GRANTS TO NON-GOVERNMENT ORGANISATIONS</b>			<b>\$4,198,239</b>

## MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 1 July 2022 to 31 March 2023 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

## INFRASTRUCTURE PROJECTS

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

There are currently eight infrastructure projects listed for the Northern Territory on the Infrastructure Australia National Infrastructure Priority List as per the table below:

NT Project	Submitted By	Stage 1	Stage 2	Stage 3	Investment Ready
Tanami Road upgrade	Western Australian and NT Governments, Halls Creek Shire			✓	
Enabling infrastructure and essential services for remote NT communities Wadeye, Tiwi Islands, Jabiru	NT Government	✓			
Darwin region water supply infrastructure upgrades (AROWS)	NT Government				✓
Enabling infrastructure for developing the Beetaloo Sub-Basin	NT Government	✓			

NT Project	Submitted By	Stage 1	Stage 2	Stage 3	Investment Ready
Common user infrastructure at the Middle Arm Precinct	NT Government	✓			
Northern Territory remote community power generation program	NT Government	✓			
Northern Territory large-scale solar generation (submitted by Sun Cable)	Sun Cable				✓
Outback Way road access	Outback Highway Development Council	✓			

Further business case submissions are required to progress key projects and programs to “Investment Ready” status with Infrastructure Australia and to secure Australian Government funding.

The refocussed NT Infrastructure Plan and Pipeline 2022 recommended the following eight submissions to Infrastructure Australia:

- 1) Common user infrastructure at the Middle Arm Sustainable Development Precinct – Stage 2 Business Case (submitted in March 2023);
- 2) Developing an efficient freight and logistics network throughout the Northern Territory – Stage 1 Business Case (submitted in March 2023);
- 3) Common user infrastructure at the Middle Arm Sustainable Development Precinct – Stage 3 Business Case;
- 4) Developing an efficient freight and logistics network throughout the Northern Territory – Stage 2 and Stage 3 Business Cases;
- 5) Central Arnhem Road – Stage 1, 2 and 3 Business Cases;
- 6) Marine Industry Park – Stage 1, 2 and 3 Business Cases;
- 7) Enabling infrastructure for developing the Beetaloo Sub-Basin – Stage 2 and Stage 3 Business Cases; and
- 8) Remote Northern Territory community water security to support economic, social and cultural sustainability – Stage 1 Business Case.

It is proposed to remove the NT Government project listing, “*Enabling infrastructure and essential services for remote Northern Territory communities Wadeye, Tiwi Islands, Jabiru*” from the National Infrastructure Priority List, due to the projects being fully funded, progressed differently or completed for reconsideration and resubmission to Infrastructure Australia.

One project has funding under the Northern Australia Infrastructure Facility (NAIF).

- NAIF is providing \$300 million of the \$515 million funding for the Darwin Ship Lift project via a concessional loan to enable the development.

**31. Please provide details of newly committed projects for the period 1 July 2022 to 31 March 2023.**

Below is a list of newly committed Capital Works projects that have come on program after Budget Paper No. 4:

**New projects - 2022-23**

**Department of Health**

NT	Katherine Hospital - replace women's ward air handling units and chillers	1 286
NT	Royal Darwin Hospital - upgrade autopsy room and morgue	1 100
NT	Wadeye renal facility	1 500

**Department of Education**

NT	Parap preschool - new facility	10 000
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**Department of Infrastructure, Planning and Logistics**

NT	East Arm utilities upgrades	15 000
NT	Middle Arm Sustainable Development Precinct	14 000
NT	Tennant Creek - Leichhardt Street mixed-use subdivision	1 215
Ext	HVSPP - Marindja Road upgrade and seal	5 000
NT	HVSPP - Marindja Road upgrade and seal	1 250

**Department of Territory Families, Housing and Communities**

Ext	PH - Greater Darwin Visitor Park	10 000
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**Department of the Attorney-General and Justice**

NT	Correctional Centre modular accommodation	17 000
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**32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

Refer to table below:

<b>Tender Number</b>	<b>Title of Requisition</b>	<b>Contractor Name</b>	<b>Contractor State</b>	<b>Contract Value</b>	<b>Reason</b>
T23-1070	Darwin - Darwin Ship Lift - Design Consultancy	WGAWA Pty Ltd	WA	\$10,951,007.00	Single select under Certificate of Exemption (COE) – specialist design. Consultant was nominated by lead tenderer.
T22-1108	Tennant Creek - Entry Statements - Construct, Sculpture and Install Artistic Nyinkka Lizards	Langton, Stephen Ross	QLD	\$ 220,000.00	Single select under COE – artist had already completed concept work for Barkly Regional council.
T22-1176	Darwin - Marrara - Supply Delivery Installation and Commissioning of Replacement of Athletics Track	Polytan Asia Pacific Pty Ltd	VIC	\$ 2,549,987.00	Single select under COE – specialist product – Australian accreditation required.

**GOVERNMENT LEASED BUILDINGS**

**33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2022 to 31 March 2023?**

The total annual power bill for the Department for the period 1 July 2022 to 31 March 2023 is as per the table below.

<b>Power for Government Buildings</b>	<b>Total</b>
Greenwell Building, Alice Springs	\$20,969
Energy House, Darwin	\$82,177
Highway House, Darwin	\$71,023
Government Centre, Katherine	\$3,457
Government Centre, Jabiru	\$16,365
John Flynn Drive, Nhulunbuy	\$32,314
Government Centre, Tennant Creek	\$15,503

Bus Interchanges	\$75,809
Motor Vehicle Registries	\$76,259
Heavy Vehicle Inspection Facility Wishart	\$9,736
Weighbridges	\$5,111
Frances Bay Mooring Basin	\$244,435
Howard Springs Accommodation Facility	\$507,402
Charles Darwin Centre	\$2,754
1/35 Export Drive East Arm	\$13,122
Power - Other <sup>1</sup>	\$87,882
<b>Total Power</b>	<b>\$1,264,318</b>

<sup>1</sup> Other includes the Parap Road Safety Centre, Visitor Officer Quarters, Cullen Bay Ferry Terminal, State Square Carpark and a number of Crown Land managed buildings across the Territory such as the old Government Printing Office.

**34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2022 to 31 March 2023?**

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

**35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

## **FEES AND CHARGES**

**36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2022/23 financial year and whether any of these fees and charges were increased following the passage of the 2022/23 financial year budget.**

Fees and charges levied by the agency and on behalf of the central holding authority can be found in table 1 and 2 below.



**Table 1: Agency Fees and Charges Revenue:**

<b>Fees and Charges - Agency Goods and Services Revenue</b>	<b>As at 31 March 2023 \$'000</b>	<b>Description</b>
Goods and Services Income	11 144	Includes revenue from Motor Vehicle Registry administrative charges, advertising on public bus networks, Regional Harbour Master cost recovery and revenue from digital data charges.
Manual Ticket Sales	517	Includes revenue from bus fares and passes.
Land Summary	453	Includes agency fees and charges collected for services provided to the public.
Development Assessment Services Summary	573	Includes agency fees and charges levied on developments.
<b>Total</b>	<b>12 687</b>	

**Table 2: Central Holding Authority Fees and Charges Revenue:**

<b>Revenue Collected on behalf of the Central Holding Authority</b>	<b>As at 31 March 2023 \$'000</b>	<b>Description</b>
Taxation Revenue	46 760	Motor vehicle registration fees for heavy and light vehicles and revenue received for passenger service levy for ride share.
Fees from Regulatory Services	4 204	Fees from regulatory services include Motor Vehicle Registry fees for driver licences, taxi licences, registration concession, rideshare vehicle licence fees and number plate fees. In addition, it includes survey plan lodgement, shooting licences, and marine fees collected in relation to certificate and examination fees. Note - fees from Regulatory Services are administered through the Revenue Unit allocation system and subject to change with the revenue unit.

Land Rents	2 408	Land Rents and Royalties include Building Lease Rent, Crown Leases, and other Land Occupation Rents.
Fines	33	Fines and Court recoveries.
<b>Total</b>	<b>53 405</b>	

Any increases to Fees and Charges in 2022-23 were due to the increase in the revenue unit from \$1.24 in 2021-22 to \$1.27 in 2022-23. The increase to the revenue unit is linked to CPI.

## INTERNAL AUDITS

### 37. How many internal audits and financial investigations were conducted in the period 1 July 2022 to 31 March 2023?

Three internal audits were completed during the period.

### 38. What were the terms of reference or focus for each investigation?

Internal audit/investigation	Terms of reference or focus
Motor Vehicle Registry Cash Handling Processes	To evaluate the effectiveness of cash handling processes as they relate to Motor Vehicle Registry transactions.
Processing of Payments through the Asset Information System	To evaluate the adequacy of processing contractor payments through the Asset Information System.
Value for Territory Assurance Program – Audit No. 7 – 1 January to 31 December 2022	To evaluate the design and operating effectiveness of the internal controls established by the department to manage compliance with the NTG Procurement Framework. This is a requirement of the Buy Local Industry Advocate and is completed annually.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Internal audit/investigation	Fraud, anomalies, breaches of financial legislation or NTG policy and procedures
Motor Vehicle Registry Cash Handling Processes	Minor non-compliances of departmental policy and procedures.
Processing of Payments Through the Asset Information System	Minor non-compliances of departmental policy and procedures.
Value for Territory Assurance Program – Audit No. 7 – 1 January to 31 December 2022	Minor non-compliances of departmental policy and procedures and of Procurement Rules.

40. How many agencies have been referred to existing bodies eg Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

## BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2022/23, also providing the following information:
- The Terms of Reference, if changed from last year
  - The current members and when they were appointed
  - The total remuneration paid to each Board member during the 2022/23 financial year
  - The itemised total cost incurred by the Board during the 2022/23 financial year
- a) The Terms of Reference (ToR) have not changed from last year for the Boards that were listed last year. ToRs for the Land Development Committee and NT Logistics Advisory Council are below:

# Land Development Committee

## Terms of Reference

### 1 Background

#### 1.1 Land Development

The land development process is complex and includes a number of key stakeholders to ensure the delivery of land at the right place and the right time to meet demand.

Ensuring the efficiency of processes that delivers land availability to market is key to support the Northern Territory's growth. This is achieved through;

- Integrated strategic land use and infrastructure planning to identify and plan for future **Land Supply** (land with the potential for providing serviced lots); and
- The land subdivision process, where **Land is Under Development**, and in the hands of developers, to be subdivided and reticulated infrastructure service connections provided to produce titled land to market.

##### 1.1.1 The Bringing Land to Market Report

The independent report, '*Bringing Land to Market, an independent review of the Land Development Processes, Land Under Development and Titled Land*' (the Report) was released by Government on the 19 February 2022.

The 22 recommendations in the report collectively aim to support a growing Northern Territory economy through the provision of sufficient titled land to meet future upswings in demand, in particular to support future growth.

A key role of the Land Development Committee is to provide advice and guidance of the initial implementation of recommendations of the Report. Recommendation 23 of the Report specifically identifies the need for an appropriate governance structure to provide oversight and regular reporting. This governance structure includes;

- A Land Development Committee (this Committee) with an independent chair, to provide oversight of the initial implementation of the recommendations of the Report; and
- A Project Steering Group, as an interagency group to progress the necessary actions and effect legislative, policy or operational changes necessary to achieve the objective of each recommendation, including reporting status against each deliverable.

##### 1.1.2 Subdivision Development Guidelines

The Subdivision Development Guidelines (SDG) is a document system that aims to provide increased consistency and certainty for developers and asset owners in the design and delivery of subdivisions in the Northern Territory.

The SDG has been developed based on existing policies and standards and consists of:

- (a) Part 1 – Design Guidelines that establish a framework of key principles for the design of subdivision infrastructure;
- (b) Part 2 - Reference Documents that incorporate approved policies from both Asset Owners and Regulatory Authorities that guide the design, construction and maintenance of subdivision infrastructure;
- (c) Part 3 – Standard Drawings that outline specific design requirements to meet relevant technical standards; and

(d) Part 4 – Technical Specifications that provide construction standards and asset handover and maintenance requirements.

The SDG has been designed to align existing approved standards to the extent practicable and bring them together into a single place, while retaining the ability to update standards and allow variations to the standards where appropriate (for example to meet specific local or regional needs). It does not remove the ability for asset owners and other authorities to set standards, but does seek to achieve consensus by all key stakeholders, in relation to appropriate uniform standards. An operational framework has been developed through an online platform that is central to accessibility to key information by stakeholders. It provides access to all the SDG documents and links to Part 2 Reference Documents, is searchable and has version control.

As well as front of house functionality it has back of house management, communication and reporting functions.

The SDG is currently voluntarily adopted by the regulatory authorities and asset owners identified in Page 1V, Part 1 of the SDG. The legal imprimatur of the SDG is provided through the Development Permit process where regulatory authorities have the responsibility of approving the technical design requirements for public infrastructure assets within a subdivision prior to providing clearance of Development Permit conditions.

## 2 Role of Land Development Committee

The Role of the Land Development Committee is to:

- provide strategic guidance and advice on all land development related matters; including Land Supply and Land Under Development.
- oversight the implementation of the 22 recommendations of the *Bringing Land to Market* report for a period of 18 months.
- ongoing oversight on the operation and management of the SDG; including;
  - review and approve applications for variations and amendments;
  - where appropriate delegate approval of minor amendments to the Independent Chair;
  - ensure the currency and relevance of the SDG is maintained;
  - periodically review the SDG to ensure relevance and alignment with Australian standards;
  - ensure the SDG aligns with the requirements of stakeholder groups to the extent practicable; and
  - establish technical working groups to resolve technical matters with stakeholders and maintain established working relationships.

## 3 Membership of the Land Development Committee

### 3.1 Members

The membership will be comprised of representatives sought from the following organisations/groups’:

A representative of local governments across the Territory;  
Department of Infrastructure, Planning and the Logistics;  
Power and Water Corporation;

A private sector member representing the Urban Development Institute of Australia; and Property Council of Australia, the Civil Contractors Federation NT and MasterBuilders NT.

#### Proxies

Members may appoint a proxy to attend meetings in their absence.

#### Invitees

Non-voting individuals may be invited to present to the Land Development Committee on particular matters.

### 3.2 Chair

An Independent Chair is proposed to maintain the functionality of the Land Development Committee and the implementation of the role of the Land Development Committee in a manner that is fair and unbiased.

The Independent Chair shall convene the Land Development Committee meetings.

If the designated Chair is not available, then they will nominate an Acting Chair to be responsible for convening and conducting that meeting. The Acting Chair is responsible for informing the Chair as to the salient points/decisions raised or agreed to at that meeting.

The Independent Chair will nominate a Chair for each Technical Working Group as coordinator and facilitator, in conjunction with the Secretariat support of DIPL.

### 3.3 Decisions

The Land Development Committee may from time to time be required to make a decision regarding a technical matter relating to elements of the Subdivision Development Guidelines, or in relation to advice regarding the implementation of the *Bringing Land to Market* report.

The Land Development Committee will seek to make decisions by consensus. Where consensus cannot be reached a decision on any matter shall be determined through voting.

All members and nominated proxies present shall have the right to vote on these matters. Invitees shall not have voting rights. The DIPL Secretariat will not have voting rights.

Voting will be through a show of hands, however on significant issues the Chair may agree to a ballot system.

The Chair will count votes for and against an issue to determine the outcome. If the outcome is tied, the Chair shall cast a deciding vote.

The Land Development Committee will abide by the decision based on the outcome of the vote.

## 4 Technical Working Groups

The role of the Technical Working Groups (TWG) is to provide advice to the Land Development Committee with regards to specific technical content of the various Parts of the SDG or other land development matters.

TWG's will be convened on an as required basis as approved by the Land Development Committee to address issues as they arise.

The TWGs will be comprised of Land Development Committee members or their representatives with relevant technical experience and expertise and other relevant stakeholders as determined by the Independent Chair.

The issues that TWGs will consider include, but are not limited to:

- Roads/Drainage/Landscaping;
- Power/Lighting/Telecoms;
- Sewer/Water
- Land Suitability
- Standard Drawings
- Technical Specification
- General Governance and Process.

The TWGs will provide technical advice to the Land Development Committee through the Independent Chair.

## 5 General

### 5.1 Secretariat

The Department of Infrastructure Planning and Logistics (DIPL) will provide Secretariat and Communications services to the Land Development Committee.

### 5.2 Agenda Items

All Land Development Committee agenda items must be forwarded to DIPL by C.O.B. fourteen (14) working days prior to the next scheduled meeting.

The Land Development Committee agenda, with attached meeting papers will be distributed at least seven (7) working days prior to the next scheduled meeting.

The Chair has the right to refuse to list an item on the formal agenda, but members may raise an item under 'Other Business' if necessary and as time permits.

### 5.3 Minutes & Meeting Papers

The minutes of each Land Development Committee meeting will be prepared by the DIPL Secretariat.

Full copies of the Minutes, including attachments, shall be provided to all Land Development Committee members no later than ten (10) working days following each meeting.

By agreement of the Committee, out-of-session decisions will be deemed acceptable. Where agreed, all out-of-session decisions shall be recorded in the minutes of the next scheduled Land Development Committee meeting.

## 5.4 Frequency of Meetings

The Land Development Committee shall meet on an as and when required basis and nominally will meet quarterly at a minimum.

Meeting dates for each year will be agreed in advance, at the first meeting of that year.

## 5.5 Quorum Requirements

The quorum for a meeting of the Land Development Committee is a majority of its members (or their proxies).

## 5.6 Communications

All formal communications from the Land Development Committee shall be through the Independent Chair, on behalf of the Land Development Committee.

A Communique will be made available by the Secretariat to the Committee at each meeting, to be finalised and available for dissemination by members to their organisations and/or industry groups in regards to the content of each meeting, within three (3) working days following each meeting.

## 5.7 Confidentiality

Any items of discussion that are deemed confidential by the Independent Chair, either due to privacy of information or other reasons, may not be discussed with third parties by members of the Land Development Committee.

Draft guidelines, documents and/or statements shall not be shared with third parties by members of the Land Development Committee. In some instances, draft guidelines or information, may be shared, upon agreement with the Independent Chair.

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# NT LOGISTICS ADVISORY COUNCIL

## Terms of Reference

### 1. Context

Logistics and supply chains have been identified as a key enabler of the NT achieving a \$40 billion economy by 2030. Supply chains must enable each agribusiness, mining, oil, gas or digital development to access inputs and have products meet the market in a way that underpins cost and time competitiveness.

Optimal logistics and supply chains can influence both viability and sustainability of projects and businesses. They can also support downstream value adding, increase employment and value retained in the NT and can have an environmental and social impact.



The rate of change in the global market, the strong economic growth targeted in the NT and the NT's emerging base of infrastructure, vast distances and sparse populations intensify the need for optimal infrastructure investment and supply chain management.

The essential nature of efficient logistics and supply chains to achieving the NT's broader objectives means optimal solutions will be required. A coalition between industry, business and government will be key to this.

## 2. Guiding Objectives and Membership

The key role of this coalition between industry, business and government will be to act as an advisory body to the Northern Territory Government on logistics issues including infrastructure, land use planning, supply chain positioning, regulation and safety improvements.

The Council will combine strategic vision for the growth and development of the NT economy and industry and associated optimal supply chains with the effective, solutions and evidence based actions required to achieve such outcomes.

These objectives will drive the makeup of Council Membership; as will the necessary combination of NT contextual experience with logistics and supply chain expertise. Membership will be by invitation of the Minister on a three yearly basis. The Chair will also be appointed by invitation of the Minister and will ensure the Council focuses on strategic NT logistics issues.

### Role and Guiding Objectives:

Advisory Body to the NT Government on Logistics Issues		
Logistics	Guiding Objectives	Industry Support
Strategic Vision	Knowledge sharing	Retention of existing industry
	Best practice governance	Growth of industry and economy
Effective, solutions and evidence based actions		Industry advice to inform government action
		Future proofing and de risking industry and investment

### Membership:

Membership of the council will be drawn from a broad mix of NT industry, business and government with experience and knowledge of supply chain considerations, including:

- Australian Logistics Council
- Minerals Council NT
- NT Cattleman's Association
- NT Extractive Industry Association
- NT Farmers Association
- NT Road Transport Association
- NT Seafood Council
- Darwin Port
- Darwin International Airport
- AustralAsia Railway Corporation
- Rail Operator
- NT Chamber of Commerce
- Infrastructure NT Representatives
- Department of Infrastructure, Planning and Logistics Representatives
- Department of Industry, Tourism and Trade Representatives

#### **Chair of the NT Logistics Advisory Council:**

There will be a co-Chair arrangement of the Council to ensure continuity. The two co-Chairs will consist of the Chief Executive of the Department of Infrastructure, Planning and Logistics and one Minister appointed member from the industry representatives on the Council.

### **3. Actions**

The Council will initially be briefed on existing operations and priorities of Infrastructure NT and the Freight and Logistics Team including:

- Key Enabling Infrastructure;
- Supply Chain Mapping;
- Supply Chain Infrastructure; and
- Regional Logistics Hubs.

The Council will seek further advice from the Freight and Logistics Team and consider appropriate ongoing actions to advance logistics improvements across the Territory. It is expected that sub-committees, made up of appropriate Council members, will be formed as required to progress specific actions of the Council.

Actions of the Council will be released via Communiques as required.

Some activities such as review and approval of Communiques will be taken out of session.

### **4. Delivery**

- Infrastructure NT will provide Secretariat services to the NT LAC.
- Meetings will be held at a minimum of twice yearly and more frequently as required, with each meeting documented by:
  - Pre Meeting: Agenda and Business Arising from previous meetings
  - Post Meeting: Minutes to Members
- Review of Council performance, membership and outcomes will be reviewed 12 months after establishment.
- Consultants will be commissioned by the Department of Infrastructure, Planning and Logistics, and/or industry partners, to undertake detailed technical assessment reports and provide specialist advice as required.

Board/Member	Date Appointed
<b>Department of Infrastructure, Planning and Logistics</b>	
<b>AUSTRALASIA RAILWAY CORPORATION</b>	
Mr Alastair Shields	16/10/2019
Mr Andrew Kirkman	30/10/2020
Mr Michael Wilde	19/09 2021
Mr Samuel Burke	N/A Ex-officio
Mr Timothy Materne	25/11/2019
<b>BUILDING ADVISORY COMMITTEE</b>	
Mr Paul Nowland	27/05/2021
Mr Neil Clarke	27/05/2021
Mr Justin Gill	27/05/2021
Mr Mark Meldrum	27/05/2021
Mr Peter Russell	27/05/2021
Ms Elisha Harris	27/05/2021
Ms Sandra Howlin	27/05/2021
Mr Patrick Berts	27/05/2021
Ms Jennifer Culgan	27/05/2021
Mr Mark Fudge	16/08/2021
Mr Craig Leslie	16/08/2021
Mr Corey Nugent	27/05/2021
Mr Adam Twomey	27/05/2021
<b>BUILDING APPEALS BOARD</b>	
Ms Elisha Harris	30/03/2021
Mr Shane David Cooper	30/03/2021
Mr Adam Russell Twomey	30/03/2021
Mr Christopher Brian Lovewell	30/03/2021
Mr Mark Meldrum	30/03/2021
Mr Regan Paul Anderson	30/03/2021
<b>COMMUNITY LIVING AREAS TRIBUNAL</b>	
Mr Hugh Burton Bradley	24/04/1999 (holds office til resignation)
<b>DEVELOPMENT CONSENT AUTHORITY</b>	
Ms Suzanne Philip	1/08/2021
Dr Deepika Mathur	12/04/2021

Board/Member	Date Appointed
Mr Christopher Neck	12/04/2021
Mr Matthew Paterson	16/11/2022
Mrs Allison Bitar	04/12/2021
Mr Stephen Brown	04/12/2021
<b>Development Consent Authority (Batchelor Div)</b>	
Mr Bradley Mark Rake	12/04/2021
Mr Andrew John Turner	13/12/2021
Ms Monica Baumgartner	12/04/2021
Mr Colin Freeman	13/12/2021
Mr Richard Luxton	13/12/2021
<b>Development Consent Authority (Darwin Div)</b>	
Mr Mark Douglas Blackburn	12/04/2021
Mr Peter John Pangquee	03/12/2023
Mrs Marion Isabel Guppy	12/04/2021
Mr Michael Palmer	04/12/2021
Mr Morgan Rickard	04/12/2021
<b>Development Consent Authority (Katherine Div)</b>	
Mr Allan Noel Domenschenz	12/04/2021
Mr Denis Coburn	13/12/2021
Mr Jeremy Trembath	13/12/2021
Ms Margaret Chamberlain	12/04/2021
Her Worship the Mayor - Ms Elisabeth Clark	13/12/2021
<b>Development Consent Authority (Litchfield Div)</b>	
Mr Adam Russell Twomey	12/04/2021
Mr Douglas Spencer Barden	04/12/2021
Mr Keith James Aitken	12/04/2021
Ms Emma Sharp	04/12/2021
Ms Rachael Wright	04/12/2021
<b>Development Consent Authority (Palmerston Div)</b>	
Mayor of Palmerston Ms Athina Pascoe-Bell	04/12/2021
Mr Benjamin Giesecke	04/12/2021
Mr Trevor Paul Dalton	12/04/2021
Ms Sarah Louise Henderson	04/12/2021
Ms Monica Baumgartner	23/08/2022
<b>Development Consent Authority (Tennant Creek Div)</b>	

Board/Member	Date Appointed
Mr Hal Anthony Ruger	13/12/2021
Mr Lennart Elo Holbrok	12/04/2021
Mr Steven Andrew Huntingford	12/04/2021
Mr Lenny Barton	13/12/2021
Mr Jeffrey McLaughlin	13/12/2021
<b>LAND DEVELOPMENT COMMITTEE</b>	
Note: Members are nominated by the organisation they represent and are voluntary, apart from the Independent Chair who is paid through a consultancy contract.	
Dick Guit	14/10/2022
Leah Clifford (DIPL, urban development)	-
Geoff Thomas (DIPL, remote development)	-
Kassi Picken (UDIA NT)	-
Luccio Cercarelli (City of Palmerston)	-
Alice Perry (LGANT)	-
Danielle Laffy (MBA NT)	-
Kylie Climie (PWC)	-
<b>NT LOGISTICS ADVISORY COUNCIL</b>	
Dr Hermoine Parsons	3/10/2022
Louise McCormick	3/10/2022
Peter Dummett	3/10/2022
Paul Burke	3/10/2022
Will Evans	3/10/2022
Louise Bilato	3/10/2022
Sam Burke	3/10/2022
Tony Edmonstone	3/10/2022
Katherine Winchester	3/10/2022
Cathryn Tilmouth	3/10/2022
Tim Burrow	3/10/2022
Clayton McDonald	3/10/2022

<b>NT PLANNING COMMISSION</b>	
Dr David Ritchie	12/07/2021
Dr Paul Vogel ex-officio NTEPA	30/12/2021
Mr Allan McGill ex-officio Heritage Council	07/05/2020
Ms Dorte Ekelund	12/07/2021
Ms Fran Kilgariff	12/07/2021
Ms Suzanne Philip ex-officio DCA	1/08/2017
<b>PLACE NAMES COMMITTEE OF THE NT</b>	
Dr Samantha Wells	27/05/2021
Mr Robert Sarib ex-officio DIPL	N/A
Mr Chips Mackinolty	27/05/2021
Mayor Kaye Thurlow	27/05/2021
<b>SWIMMING POOL SAFETY REVIEW COMMITTEE</b>	
Mr Daniel Thomas Bacon	14/02/2019
Ms Annette (Floss) Roberts	06/02/2008
Mr Arumasinghe Aswin De Silva	27/07/2022
<b>VALUATION BOARD OF REVIEW PANEL</b>	
Dr Michael McDermott	28/01/2021
(Deputy Chair) Mr John Gleeson	28/01/2021
Mr Anthony West	28/01/2021
Mr Ross Copland	28/01/2021
Mr Terence Roth	01/03/2019
Mr Timothy Rabbitt	01/03/2019
Mr Trevor Dalton	18/05/2017
Ms Carol Ann Need	28/01/2021
Ms Gabrielle Martin	09/05/2022
Ms Alexandra Craig	09/05/2022

- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.
- d) The itemised total cost incurred by the Department of each Board during the 2022-23 financial year to 31 March 2023:

<b>BOARD / COMMITTEE</b>	<b>Total</b>
Australasia Railway Corporation	\$0
Building Advisory Committee	\$30,780
Buildings Appeal Board	\$2,880
Community Living Tribunal	\$0
Development Consent Authority (Darwin, Palmerston, Litchfield, Batchelor, Katherine, Tennant Creek, Alice Springs Divisions)	\$259,217
Land Development Committee	\$10,820
Northern Territory Planning Commission	\$241,106
NT Logistics Advisory Council	\$0
Place Names Committee of the NT	\$11,187
Swimming Pool Fencing Review Committee	\$0
Valuation Board of Review	\$0
<b>Total Boards and Advisory Bodies</b>	<b>\$555,990</b>

**42. The number of times the Board met during the period 1 July 2022 to 31 March 2023.**

The number of times the Boards met during the period 1 July 2022 to 31 March 2023:

<b>BOARD / COMMITTEE</b>	<b>No. of Meetings 1/07/22 to 31/03/23</b>
Australasia Railway Corporation (Note: AARC also met on 30/06/22)	1
Building Advisory Committee	4
Buildings Appeal Board	8
Community Living Areas Tribunal	nil
<b>Development Consent Authority - total</b>	<b>31</b>
Development Consent Authority - Darwin Division	11
Development Consent Authority - Palmerston Division	6

<b>BOARD / COMMITTEE</b>	<b>No. of Meetings 1/07/22 to 31/03/23</b>
Development Consent Authority - Litchfield Division	8
Development Consent - Batchelor Division	nil
Development Consent Authority - Katherine Division	2
Development Consent Authority - Tennant Creek Division	nil
Development Consent Authority - Alice Springs Division	4
Land Development Committee	6
Northern Territory Planning Commission	4
NT Logistics Advisory Council	2
Place Names Committee of the NT	4
Swimming Pool Fencing Review Committee	nil
Valuation Board of Review	nil

## **REVIEWS AND INQUIRIES**

- 43. Details of all reviews and inquiries completed or commenced during the 2022/23 financial year, also providing the following information:**
- The Terms of Reference**
  - The criteria for selection of all panel members**
  - The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**
  - The cost of the review/inquiry**
  - How the information was/is accumulated to contribute to the review/inquiry**
  - If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
  - If not completed when this is expected**

The Department had nil reviews and inquiries completed or commenced during the 2022/23 financial year.

## **WORKPLACE HEALTH AND SAFETY**

- 44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2022 to 31 March 2023.**

The Department had a total of one reportable safety issue reported to NT Worksafe for the period 1 July 2022 to 31 March 2023.



The nature of the injury was physical trauma to the body.

**45. Please detail the number of stress related matters and claims for the period 1 July 2022 to 31 March 2023.**

The Department had a total of one claim for stress related injury for the reporting period.

**REGIONAL OFFICES**

**46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2022/23 financial year. What are the locations for which they are responsible?**

As at 31 March 2023, the Department's regional staffing was:

<b>Region</b>	<b>FTE</b>	<b>Expenditure to 31 March 2023 \$'000</b>
Barkly	14.84	1,546
Big Rivers	53.38	4,253
Central Australia	78.90	6,724
East Arnhem	18.92	1,870
<b>Overall Total</b>	<b>166.04</b>	<b>14,393</b>

Staff in regions are responsible for a broad range of the Department's services and projects within the regions in which they operate.