

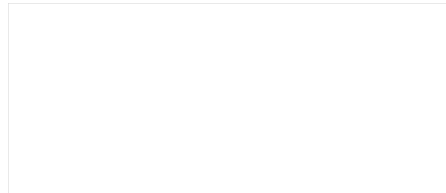
Question No : 215

Question : Gove District Hospital Budget and Staffing

Question Date : 17/11/92

Member : Mr BAILEY

To : MINISTER for HEALTH and COMMUNITY SERVICES



1. Does the Gove District Hospital have a Mission Statement and a Corporate Plan; if so, what are they.
2. What was the total cost of purchases made by the Gove District Hospital, or the Department of Health and Community Services on behalf of the Gove District Hospital, from Modular Medical Products and Territory Surgical Supplies in the following financial years -
 - (a) 1990-91; and
 - (b) 1991-92.
3. Were the purchases referred to in question 2 for medical supplies or medical equipment; how much was spent on each category.
4. How many staff are employed at the Gove District Hospital; what are the position titles and Northern Territory Public Service classifications for each of these positions.
5. What positions are vacant at the Gove District Hospital; how long has each position been vacant.
6. How many hours have casual nursing staff been employed at the Gove District Hospital in the following financial years -
 - (a) 1990-91; and
 - (b) 1991-92.
7. How many -
 - (a) nurses; and

(b) enrolled nurses,

have resigned from the Gove District Hospital in the following financial years -

(i) 1990-91;

(ii) 1991-92; and

(iii) 1992-93 to date.

8. What is the figure in answer to question 7 as a percentage of the total number of staff in each area.

ANSWER

1. The Gove District Hospital operates within the department's Mission Statement and Corporate Plan, but also has its own Operational Plan.

2. & 3.

A consolidated response covering all Modular Medical Products questions has been supplied under separate cover.

4. Maximum Staff Level: 98.

Medical Officers

Director of Medical Services	L16
Hospital Medical Officer	L8
Hospital Medical Officer	L13
Hospital Medical Officer	L14
FMP 0.6	Registrar L5

Pharmacy/Radiography/Physiotherapy/Pathology

Pharmacist	P2
Pharmacist Assistant	AO2
Supply Officer Pharmacy	AO1
Administrative Assistant (0.5)	AO1
Radiographer	P2
Physiotherapist	P2
OIC Laboratory	P2
Technical Officer	T3
Technical Assistant	T1

Administration

Medical Records Sup.	AO3
Medical Records Asst.	AO2
Admissions Clerk	AO1
Medicare/Records Asst	AO1
Transport Officer	AO2
Medical Secretary	AO2
Operations Manager	AO5

Administration Manager	AO7	
Librarian	AO3	
Courier (0.5)		AO1
Staff Clerk	AO2	
Ward Clerk	AO1	
Information Systems Officer	AO5	

Nursing/Hospital

Director of Nursing		RNL 5.1
2 x positions	RNL 3A	
6 x positions	RNL 2	
21 x positions	RNL 1	
8 x positions	E.N.	

Nursing = 38 FTE (plus 3 casuals not included in staffing totals).

Nursing Other

Wardsman Supervisor	PHY 4	
Wardsman Gd 2	PHY 3	
Wardsman Gd 2	PHY 3	
Hospital Assistant	PHY 2	

Purchasing/Supply

Purchasing Officer	AO2	
Senior Supply Officer		AO2
Supply Officer	AO1	

Maintenance

Foreman/Electrician	PHY 8	
Tradesman		PHY 6
Tradesman		PHY 6
Labourer	PHY 2	
Keyboard Operator (0.5)	AO1	

Hotel Services

Head Cook		PHY 5
Yard Supervisor		PHY 4
Cleaning Supervisor	PHY 4	
Laundry Supervisor	PHY 4	
Sewing Machinist		PHY 3
7 x Catering Assistants	PHY 2	
7 x Cleaners	PHY 2	
3 x Launderers	PHY 2	
Yardman	PHY 2	

5. No nominal vacancies as at 24 February 1993.
6. Approximate hours casual staff employed for -

1990-91	823
1991-92	2521

7.			1990-91	1991-92	1992-93
(a)	Registered Nurses	18	2	2	
(b)	Enrolled Nurses	4	1	1	

8.			1990-91	1991-92	1992-93
(a)	Registered Nurses	72%	6%	7%	
(b)	Enrolled Nurses	40%		10%	13%