PROGRAM TITLE	CATEGORY	PURPOSE	PAYMENTS 2011-12	Comments
Community & Justice Policy	Australian Classification Education	Strong Choices - Think U Know Program	\$20,000	Responsibility for these grants has been retained by the Department of the Attorney-General and Justice
Community & Justice Policy	Australian Classification Education	Strong Choices - Deliver a social and emotional wellbeing program	\$110,000	
Community & Justice Policy	Australian Classification Education	Strong Choices - Outreach Cyber Safety Program	\$60,000	
Community & Justice Policy	Australian Classification Education	"Love Bites Program" specifically for young men and women.	\$60,000	
Community & Justice Policy	Community Projects	Wadeye Youth Gangs Project R295B	\$75,000	
Community & Justice Policy	Domestic Violence Legal Services	NTLAC - Domestic Violence Legal Services 2011-2013	\$416,643	
Community & Justice Policy	Domestic Violence Legal Services	CAWLS - Domestic Violence Legal Services 2011-2013	\$331,043	
Community & Justice Policy	Legal Aid	NTLAC - Operational Funding	\$4,648,000	
Community & Justice Policy	Public Safety	Intervention and Case Management Services (ICMS) for Alice Springs 2010- 2013	\$380,000	
Community & Justice Policy	Public Safety	Intervention and Case Management Services (ICMS) for Katherine	\$290,295	
Community & Justice Policy	Public Safety	Intervention and Case Management (ICMS) and Darwin and Palmerston	\$1,597,259	
Community & Justice Policy	Tenants Advice Service/s	Tenant's Advice Service	\$260,000	
Community & Justice Policy	Victims of Crime	Core Client Services and Special Client Services	\$200,000	
Community & Justice Policy	Gambling Amelioration	Gambling Education and Awareness program	\$236,363	
		POLICY COORDINATION	\$8,684,603	
Solicitor for the NT	Victims of Crime	Provision of Counselling Services to Victims of Crime	\$289,348	Responsibility for these grants has been retained by the Department of the Attorney-General and Justice
		SOLICITOR FOR THE NORTHERN TERRITORY	\$289,348	

PROGRAM TITLE	CATEGORY	PURPOSE	PAYMENTS 2011-12	Comments
Correctional	Chaplaincy	The provision of Chaplaincy Services	\$200,000	Responsibility for Correctional Services Grants has been transferred to the newly established Department of Correctional Services as a result of machinery of Government changes.
Correctional	Community Work	Provision of Reintegration Services for people exiting Prison and Juvenile Detention facilities in Darwin and Alice Springs.	\$280,000	
Correctional	Community Work	Post Release Support Accommodation in Tennant Creek for Northern Territory Correctional Services (NTCS) clients.	\$95,400	
Correctional	Community Work	Alice Springs Minature Railway Project	\$20,000	
Correctional	Community Work	On going upkeep of Fred's Pass reserve	\$30,659	
Correctional	Community Work	Reuse and Recycle Community Project	\$17,500	
Correctional	Community Work	Canteen Creek Owairtilla Aboriginal Corporation Community Development Project	\$15,000	
Correctional	Community Work	Front Fence and Garden project	\$8,400	
Correctional	Prisoner Aid	Council of Elders and Respected Persons (CERP) - Delivery of the Elders Visiting Program in Tennant Creek.	\$56,000	
Correctional	Prisoner Aid	Don Dale Music Program	\$30,000	
		CORRECTIONAL SERVICES	\$752,959	
Licensing	Licensing & Compliance	Thoroughbred Racing NT - Operational Funding 2011-12	\$14,582,540	
Licensing	Licensing & Compliance	Darwin Greyhound Association of the NT - Operational Funding 2011-12*	\$624,048	Responsibility for Racing related grants has been transferred to the Department of Sport & Recreation as a result of machinery of Government changes.
Licensing	Licensing & Compliance	NT Racing Industry Funding - ABC Amateur Race Club	\$10,000	
Licensing	Licensing & Compliance	NT Racing Industry Funding - Harts Range Amateur Race Club	\$10,000	
Licensing	Licensing & Compliance	Australian Lotteries Company Revenue share	\$1,277,463	Responsibility for Gambling related grants has been transferred to the Department of Business as a result of machinery of Government changes.
		LICENSING & REGULATION	\$16,504,050	
Community Benefit Fund	Community Org Grants	2011-12 Community organisation grants <\$5000	\$477,401	Responsibility for the Community Benefit Fund has been transferred to Department of Business as a result of machinery of Government changes.
Community Benefit Fund	Community Org Grants	Period 14 accrual of small CBF agreements	\$15,755	
Community Benefit Fund	Gambling Amelioration	Annual payment to Gambling Research Australia	\$7,736	
Community Benefit Fund	Gambling Amelioration	Annual payment to Austrlina Online Gambling Counselling & Suppor Program 2011-12 - Base Funding	\$14,111	
Community Benefit Fund	Gambling Amelioration	To support interventions that reduce problem gambling and minimise the harms that result from gambling	\$1,055,506	
Community Benefit Fund	Gambling Research	To support gambling related research activities, analysis and development of initiatives to address issues of problem gambling	\$195,901	
Community Benefit Fund	Major Grants	To support not for profit NT based organisations for community development and improvement purposes <\$200,000	\$273,070	
		COMMUNITY BENEFIT FUND	\$2,039,480	
NTWorksafe	Worksafe	Improving and implementing work health safety culture in NT primary industries	\$547,200	Responsibility for NT WorkSafe Grants has been transferred to the Department of Business as a result of machinery of Government changes.
		WORKSAFE	\$547,200	

PROGRAM TITLE	CATEGORY	PURPOSE	PAYMENTS 2011-12	Comments
Alcohol Strategy	Alcohol Education and Awareness	Purchase and supply to students -100 backpacks containing educational tools, including information regarding the use of drugs and alcohol.	\$6,000	Responsibility for Alcohol Strategy Grants has been transferred to the Department of Health as a result of machinery of Government changes.
Alcohol Strategy	Alcohol Education and Awareness	Production and dissemination of Alcohol and Other Drug (AOD) Education showbags for a round-robin AOD Education Day.	\$2,000	
Alcohol Strategy	Alcohol Education and Awareness	Provide a structured health and fitness program for Borroloola residents. Deliver personal development through health, drug, alcohol, smoking and nutritional courses and training. Develop a structured fitness suite at the Borroloola Pool by purchasing fitness equipment.	\$12,000	
Alcohol Strategy	Alcohol Education and Awareness	Translate safe drinking messages into four (4) languages and air time over six (6) months.	\$17,000	
Alcohol Strategy	Alcohol Education and Awareness	First and second stage development of website including web hosting, domain registration, website design, development and maintenance for 6 months following website launch.	\$6,233	
Alcohol Strategy	Alcohol Education and Awareness	Alcohol Education Workshops	\$2,727	
Alcohol Strategy	Alcohol Education and Awareness	Maningrida Community Education and Awareness Program	\$200,000	
Alcohol Strategy	Alcohol Education and Awareness	Alcohol education and early intervention	\$60,000	
Alcohol Strategy	Alcohol Education and Awareness	Case Support and Coordination Pilot Project	\$500,000	
Alcohol Strategy	Alcohol Education and Awareness	Community education and awareness project	\$500,000	
Alcohol Strategy	Alcohol Education and Awareness	Tennant Creek Alcohol Management Plan	\$200,000	
Alcohol Strategy	Alcohol Education and Awareness	Enough is Enough alcohol reform program	\$20,336	
Alcohol Strategy	Alcohol Reserch and Evaluation	To implement and evaluate a community engagement approach to the Katherine Alcohol Management Plan	\$136,364	
Alcohol Strategy	Alcohol Reserch and Evaluation	Review of studies of alcohol use in the NT	\$30,000	
Alcohol Strategy	Industry Awareness and Advice	Provision of industry advice and services on Alcohol Management and Harm Minimisation Initiatives	\$102,500	
Alcohol Strategy	Industry Awareness and Advice	'Hello Sunday Morning' on-line program and the 'Tell 'em that's enough campaign'	\$130,000	
Alcohol Strategy		Return of Grant Funds underspent	-\$59,091	
		ALCOHOL STRATEGY	\$1,866,069	

PROGRAM TITLE	CATEGORY	PURPOSE	PAYMENTS 2012-13	COMMENTS
Community & Justice Policy	Tenants Advice Service/s	Tenant's Advice Service	\$260,000	Responsibility for these grants has been retained By the Department of the Attorney-General and Justice
Community & Justice Policy	Public Safety	Intervention and Case Management (ICMS) and Darwin and Palmerston Night Patrol 2010-2013	\$767,500	
Community & Justice Policy	Domestic Violence Legal Services	Domestic Violence Legal Services 2012-13	\$208,322	
Community & Justice Policy	Victims of Crime	Core Client Services and Special Client Services	\$205,000	
Community & Justice Policy	Legal Aid	NTLAC - Operational Funding	\$4,785,000	
		POLICY COORDINATION	\$6,225,822	
Solicitor for the NT	Victims of Crime	Provision of Counselling Services to Victims of Crime	\$165,000	Responsibility for these grants has been retained by the Department of the Attorney-General and Justice
		SOLICITOR FOR THE NORTHERN TERRITORY	\$165,000	
Correctional	Prisoner Aid	Post Release Support Accommodation in Tennant Creek for Northern Territory Correctional Services (NTCS) clients.	\$150,800	
Correctional	Community Work	Make right for a pupuni Tiwi	\$54,000	Responsibility for Correctional Services Grants
Correctional	Community Work	Purchase materials for parks and garden maintenance	ĆE EOO	has been transferred to the newly established Department of Correctional Services as a result
Correctional	Community Work	Purchase of equipment for general maintenance	\$500	of machinery of Government changes.
Correctional	Prisoner Aid	Prisoner broadcasts	\$10,200	
		CORRECTIONAL SERVICES	\$221,000	
Youth Justice	RASP	Register of appropriate support persons (RASP)	\$17,500	transferred to the newly established Department of Correctional Services as a result of machinery of Government changes.
Youth Justice	YouthCamps	Youth Camps	\$154,425	
Youth Justice	Diversionary	Youth Diversion Grants	\$518,684	
		YOUTH JUSTICE	\$690,610	
Licensing	Licensing & Compliance	Thoroughbred Racing NT - Operational Funding	\$9,379,000	Responsibility for Racing related grants has been transferred to the Department of Sport & Recreation as a result of machinery of Government changes.
Licensing	Licensing & Compliance	Darwin Greyhound Association of the NT - Operational Funding	\$248,875	
Licensing	Licensing & Compliance	Darwin Greyhound Association of the NT - Capital Funding	\$45,000	
Licensing	Licensing & Compliance	NT Racing Industry Funding - Harts Range Amateur Race Club	\$10,000	
		LICENSING & REGULATION	\$9,682,875	
Community Benefit Fund	Community Org Grants	Community organisation grants <\$5000	\$34,323	Responsibility for the Community Benefit Fund has been transferred to Department of Business as a result of machinery of Government changes.
		COMMUNITY BENEFIT FUND	\$34,323	
Alcohol Strategy	Alcohol Education and Awareness	Families as First Teachers (FAFT) - Prevention messages in language.	\$2,000	Responsibility for Alcohol Strategy Grants has been transferred to the Department of Health as a result of machinery of Government changes.