

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Vowles to the Treasurer and Minister for Business; Employment and Training; Local Government and Regions; Defence Industries and Community Support; Alcohol Policy; and Corporate and Information Services

Ministerial Communications, Staffing and Certificates of Exemption DEPARTMENT OF CORPORATE AND INFORMATION SERVICES

Government agencies are currently preparing data for verification and inclusion in end of year financial statements. Once approved by Accountable Officers and audits have been completed, end of year financial data will be available in agency Annual Reports, in accordance with the *Public Sector Employment and Management Act* and the *Financial Management Act*.

Financial information included in this WQON is to 31 March 2014 and is comparable with any financial information that was tabled during the Estimates Committee Hearings.

1. For all departments, agencies and authorities you are responsible for, please detail as of 1 July 2013 and as of 1 July 2014:

- a. total staffing numbers

| | 31 March 2013 | 31 March 2014 |
|------------|---------------|---------------|
| FTE | 601 | 630 |

- b. total staffing numbers by FTE

| | 31 March 2013 | 31 March 2014 |
|------------|---------------|---------------|
| FTE | 601 | 630 |

- c. a breakdown by classification and level.
- d. by classification and level, the number of permanent employees.
- e. by classification and level, the number temporary employees.

| Classn Code | Classn Description | 31 March 2013 | | | 31 March 2014 | | |
|--------------------|--------------------|---------------|-----------|------------|---------------|-----------|------------|
| | | Perm | Temp | Total | Perm | Temp | Total |
| AO1 | ADMIN OFF 1 | 2 | 0 | 2 | 2 | 0 | 2 |
| AO2 | ADMIN OFF 2 | 50 | 13 | 63 | 52 | 7 | 59 |
| AO3 | ADMIN OFF 3 | 113 | 7 | 120 | 108 | 8 | 116 |
| AO4 | ADMIN OFF 4 | 113 | 1 | 114 | 115 | 4 | 119 |
| AO5 | ADMIN OFF 5 | 64 | 1 | 65 | 56 | 2 | 58 |
| AO6 | ADMIN OFF 6 | 67 | 1 | 68 | 83 | 3 | 86 |
| AO7 | ADMIN OFF 7 | 48 | 0 | 48 | 53 | 1 | 54 |
| AQ3SA | NTPS ADULT APPR | 0 | 1 | 1 | 0 | 0 | 0 |
| AQ3SB | NTPS ADULT APPR | 0 | 1 | 1 | 0 | 1 | 1 |
| AQ4SA | NTPS ADULT APPR | 0 | 3 | 3 | 0 | 3 | 3 |
| AQF3A | NTPS APPRENTICE | 0 | 4 | 4 | 0 | 6 | 6 |
| EO1C | EXEC OFF 1 CNTR | 0 | 16 | 16 | 0 | 15 | 15 |
| EO2C | EXEC OFF 2 CNTR | 0 | 7 | 7 | 0 | 9 | 9 |
| EO3C | EXEC OFF 3 CNTR | 0 | 1 | 1 | 0 | 1 | 1 |
| EO4C | EXEC OFF 4 CNTR | 0 | 1 | 1 | 0 | 0 | 0 |
| EO5C | EXEC OFF 5 CNTR | 0 | 0 | 0 | 0 | 1 | 1 |
| GRADT | GRADU TRAINEES | 0 | 5 | 5 | 1 | 4 | 5 |
| PW2R | PRINT WKR 2 RDO | 4 | 0 | 4 | 4 | 0 | 4 |
| PW3R | PRINT WKR 3 RDO | 1 | 0 | 1 | 1 | 0 | 1 |
| SAO1 | SNR ADMIN OFF 1 | 36 | 3 | 39 | 43 | 3 | 46 |
| SAO2 | SNR ADMIN OFF 2 | 13 | 0 | 13 | 19 | 1 | 20 |
| SBA | SCHOOL BASE APP | 0 | 1 | 1 | 0 | 1 | 1 |
| T1 | TECH 1 | 2 | 0 | 2 | 2 | 0 | 2 |
| T1R | TECH 1 - RDO | 1 | 0 | 1 | 1 | 0 | 1 |
| T2 | TECH 2 | 1 | 1 | 2 | 2 | 0 | 2 |
| T2R | TECH 2 - RDO | 4 | 2 | 6 | 4 | 1 | 5 |
| T3 | TECH 3 | 4 | 0 | 4 | 4 | 0 | 4 |
| T3R | TECH 3 - RDO | 5 | 0 | 5 | 5 | 0 | 5 |
| T4 | TECH 4 | 2 | 0 | 2 | 3 | 0 | 3 |
| T5 | TECH 5 | 1 | 0 | 1 | 0 | 0 | 0 |
| T6R | TECH 6 - RDO | 1 | 0 | 1 | 1 | 0 | 1 |
| Grand Total | | 532 | 69 | 601 | 559 | 71 | 630 |

2. Have you or any of your Ministerial Staff engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license? If so:

ANSWER: Not relevant

- a. Which Ministers and Ministerial Advisers have engaged in the communications?

- b. What was the substance of the communications?
 - c. When did the communications take place?
3. Have you or any of your Ministerial staff engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license? If so:

ANSWER: Not relevant

- a. Which Ministers and Ministerial Advisers have engaged in the communications?
- b. What was the substance of the communications?
- c. When did the communications take place?

4. For each Government Agency and Authority how many Certificates of Exemption were issued in 2013-14? For each Certificate of Exemption:

- a. What is the description of the goods and services contracted?
- b. What is the value of the goods and services contracted?
- c. Why was the Certificate of Exemption required?
- d. Who recommended the Certificate of Exemption?
- e. Who approved the Certificate of exemption?
- f. Who was awarded the contract?

| What is the description of the goods and services contracted? | What is the value of the goods and services? | Why was the Certificate of Exemption required? | Who recommended the CoE? | Who approved the CoE? | Who was awarded the Contract? |
|---|--|--|-----------------------------------|---|-------------------------------|
| IBM hardware and software maintenance | \$10 686 340 | Single supplier for proprietary software and hardware in the Data Centre | DCIS Chief Executive | Minister for Corporate and Information Services | IBM Australia Limited |
| Digital mailbox – Australia Post | \$300 000 | Non-exclusive agreement for new Australia Post service for Department of Transport and Power and Water Corporation | DCIS Chief Executive | Minister for Corporate and Information Services | Australia Post |
| Mobile breast screening unit | \$600 000 | Specialised requirement for the Department of Health | DCIS Chief Executive | Minister for Corporate and Information Services | SVM QLD Pty Ltd |
| Electorate Office for the Member for Daly | \$179 477 | New electorate office for the Member for Daly Required: Only suitable alternate space in the electorate that meets the operational needs and criteria for an Electorate Office. | A/Director NT Property Management | Procurement Review Board | Willing Enterprises Pty Ltd |

Note: Above response amends previous response to WQ171-65 which mis-classified a procurement action as a Certificate of Exemption.