

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Employment, Education and Training

Education Department spending in community schools - Yulara

1. What is the Education Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; General costs including Maintenance; and Miscellaneous Expenditure on schools in Yulara –
2. Please include those schools that are feeder schools from Major Schools such as Kulpitara being a school in the Hermannsburg district.

ANSWER

- As the 2003-04 financial year has not yet concluded, expenditure for the current financial year is not yet available, however, it is anticipated that it will be similar to that of 2002-03.
- The Department of Employment, Education and Training spent \$496,000 on Yulara School during the 2002-03 financial year.
- Total expenditure for the period was comprised of:

Item	\$000
Employee Expenses	388
Operational Expenses	21
<i>Repairs & Maintenance</i>	9
<i>Other</i>	12
Grants and Subsidies	87
Total	496

*Depreciation not included in the above figures.

- The Department of Employment, Education and Training spent \$288,000 on Yulara School during the period 1 July 2003 to 31 December 2003.

- Total expenditure for the period was comprised of:

Item	\$000
Employee Expenses	251
Operational Expenses	1
<i>Repairs & Maintenance</i>	1
<i>Other</i>	0
Grants and Subsidies	36
Total	288

*Depreciation not included in the above figures.

- Please note the following points:
 1. The expenditure listed above includes all funding for homeland centres.
 2. The amounts provided are derived from DEET's total budget which includes funding from external sources.