

# LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

## WRITTEN QUESTION

Mr Elferink

to Minister for Employment, Education and Training

### Education Department spending in community schools - Harts Range

1. What is the Education Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; General costs including Maintenance; and Miscellaneous Expenditure on schools in Harts Range.
2. Please include those schools that are feeder schools from Major Schools such as Kulpitara being a school in the Hermannsburg district.

### ANSWER

- As the 2003-04 financial year has not yet concluded, expenditure for the current financial year is not yet available, however, it is anticipated that it will be similar to that of 2002-03.
- The Department of Employment, Education and Training spent \$527,000 on Harts Range School during the 2002-03 financial year.
- Total expenditure for the period was comprised of:

<b>Item</b>	<b>\$000</b>
Employee Expenses	386
Operational Expenses	105
<i>Repairs &amp; Maintenance</i>	19
<i>Other</i>	86
Grants and Subsidies	36
<b>Total</b>	<b>527</b>

\*Depreciation not included in the above figures.

- The Department of Employment, Education and Training spent \$269,000 on Harts Range School during the period 1 July 2003 to 31 December 2003.

- Total expenditure for the period was comprised of:

<b>Item</b>	<b>\$000</b>
Employee Expenses	217
Operational Expenses	36
<i>Repairs &amp; Maintenance</i>	1
<i>Other</i>	35
Grants and Subsidies	16
<b>Total</b>	<b>269</b>

\*Depreciation not included in the above figures.

- Please note the following points:
  1. The expenditure listed above includes all funding for homeland centres.
  2. The amounts provided are derived from DEET's total budget which includes funding from external sources.
  3. The expenditure above does not include funding to Group School Management Council's for cluster initiatives.