## **ESTIMATES COMMITTEE**

## **Question Taken on Notice**

Question Number: 11-4 Output Number: N/A

Date: 11/12/2020

From: Mr Joshua Burgoyne To: Mr Noel Faulkner

Portfolio: Essential Services Agency: Jacana Energy

**Subject:** Staff turnover rate

## **QUESTION**

Do you have the current turnover rate for employees at Jacana, both in the contact centre and in Jacana as a whole?

## **ANSWER**

YTD employee turnover figures are below:

- <u>YTD FTE JE</u> = **11.6**%
- YTD FTE Operation (including contact centre) = 9%

Employee turnover figures are broadly consistent with industry averages.