ESTIMATES COMMITTEE Question Taken on Notice

Question Number: 7-2

Output Number: Opening Statement

Date: 10/12/2020

From: Mr Ian Sloan

To: Hon Chansey Paech

Portfolio: Local Government

Agency: Chief Minister and Cabinet

Subject: Increase in expenditure for administrative expenses

QUESTION:

In the annual report on page 129, it appears there is an increase in expenditure for administrative expenses of \$29 million. Can you explain?

ANSWER:

The expenditure for administrative expenses includes debt write-off not budgeted for, and an increase in notional charges resulting from the transfer of some corporate services functions to the then Department of Corporate and Information Services following Machinery of Government changes relating to corporate services reform.