

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 3-27

Output Number: 7.1

Date: 8 December 2020

From: Mr Ian Sloan MLA

To: Hon Nicole Manison MLA

Portfolio: Agribusiness and Aquaculture

Agency: Industry, Tourism and Trade

Subject: Budgeted expenditure in 2020-21 for areas within Agriculture output

QUESTION:

Can you please advise the actual budgeted expenditure in 2020-21 for the lines research farms, plant industries development, livestock industries development and agribusiness development?

ANSWER:

Please see table below:

Output	2020-21 Budget \$
Agriculture	18 014 000
Research farms	6 145 689
Plant industries development	5 028 948
Livestock industries development	4 396 141
Agribusiness development	2 443 222