

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Date:** 18 June 2019

**Subject:** Multi-year funding agreements

**Member:** Mr Gary Higgins

**To:** Hon Lauren Moss MLA

**Agency:** Department of Tourism, Sport and Culture

**Number:** 8.8

**Question:** Could I get a list of all the organisations which have multi-year funding agreements and what the amount of those efficiency dividends will mean to each of those organisations?

**Answer:** The following organisations are currently on a multi-year funding agreement. Each of these organisation's funding will be adjusted for indexation including an efficiency dividend. The net impact next year will be:

			2020 (includes 3% efficiency and 2.275% index)		
Organisation	Agreement Expiry Date	Type of Multi-Year Agreement	2020 BASE FUNDING (\$)	Parameters applied less Efficiency Dividend (Year 1 Indexation) (\$)	2020 FUNDING Year 1 (\$)
				-0.725%	
Tourism Top End	30/06/2023	Regional Tourist office - 5 year agreement	825,000	(5,981)	819,019
Tourism Central Australia	30/06/2023	Regional Tourist office - 5 year agreement	825,000	(5,981)	819,019
NT Field and Game	30/06/2020	Parks- 3 year agreement	2,000	(15)	1,986
Katherine Town Council	30/06/2021	Visitor Centre - 3 year agreement	297,000	(2,153)	294,847
NT Show Council	31/12/2022	Shows - 5 year agreement	380,000	(2,755)	377,245
AFL NT	30/06/2023	Community AFL - 5 year agreement	875,000	(26,250)	848,750
Victoria Daly Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	42,544	(308)	42,236
East Arnhem Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	190,315	(1,380)	188,935

Barkly Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	190,315	(1,380)	188,935
Tiwi Islands Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	94,002	(682)	93,320
Coomalie Community Government Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	49,243	(357)	48,886
Alyangula Area School	30/06/2023	NT Library Public Library Funding - 5 year agreement	23,302	(169)	23,133
Roper Gulf Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	164,701	(1,194)	163,507
West Daly Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	100,750	(730)	100,020
MacDonnell Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	93,448	(677)	92,771
West Arnhem Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	128,907	(935)	127,972
Central Desert Regional Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	109,068	(791)	108,277
City of Darwin	30/06/2023	NT Library Public Library Funding - 5 year agreement	1,478,588	(10,720)	1,467,868
Katherine Town Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	369,866	(2,682)	367,184
City of Palmerston	30/06/2023	NT Library Public Library Funding - 5 year agreement	609,200	(4,417)	604,783
Alice Springs Town Council	30/06/2023	NT Library Public Library Funding - 5 year agreement	635,314	(4,606)	630,708
Barkly Regional Arts Inc	31/12/2019	Art Organisation expiry of 3 year agreement	125,000	(906)	124,094
Darwin Visual Arts Association Inc	31/12/2019	Art Organisation expiry of 3 year agreement	70,000	(508)	69,493
Happy Yess Community Arts Incorporated	31/12/2019	Art Organisation expiry of 3 year agreement	60,000	(435)	59,565
NT Writers Centre Inc	31/12/2019	Art Organisation expiry of 3 year agreement	135,000	(979)	134,021
Watch This Space Inc	31/12/2019	Art Organisation expiry of 3 year agreement	70,000	(508)	69,493