

Since coming to Government, we have improved Remote Housing:

| | COMPLETED Works 1 September 2016 to 30 April 2019 *not financial year | PLANNED Works to 30 June 2019 |
|--|--|--|
| NPRH Remote houses New / Replacement | 278 completed | 25 Planned ¹ • 5 underway |
| NPRH EEH² New builds | 18 completed | 24 Planned • 8 underway |
| NPRH EEH Upgrades | 6 completed | 20 planned • 20 underway |
| RAS - Remote houses Upgrades | 794 completed | 110 Planned ³ • * underway |
| NDRRA New Builds | 8 completed | 25 planned • 25 dwellings underway |
| GEH - NTG New | 33 completed | 8 dwellings works underway 17 dwellings tenders to be released |
| GEH – Aust Govt. New | | 4 dwellings underway 3 dwellings tenders to be released |
| GEH Upgrades | 99 completed | 2 planned |
| HomeBuild NT | 32 completed | 218 dwellings planned/underway with 126 to be completed⁴ 181 dwellings handed to DIPL • 58 dwellings tenders to be released • 34 dwellings tenders released • 89 dwellings contract awarded 25 dwellings project brief prepared |
| Room to Breathe | 136 dwellings completed • 203 additional living spaces | 357 dwellings planned/underway with 268 dwellings receiving additional bedrooms or living spaces⁵ 611 dwellings scoped 109 dwellings works underway |

LEGISLATIVE ASSEMBLY OF THE NT
TABLED DOCUMENTS

¹ Targets re-negotiated with Australian Government
² NPRH Schedule F3 Employment and education housing

³ Targets re-negotiated with Australian Government

⁴ NTG Budget Paper 3 Key Performance Indicator – 120 additional new, 6 new replacement

⁵ NTG Budget Paper 3 Key Performance Indicator – 268 dwellings receiving additional bedrooms or living spaces

Committee: *Estimator*

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Signed: *[Signature]*

Table 1: Achievements under the National Partnership on Remote Housing and Remote Australia Strategies from 1 September 2016 to 30 April 2019

| Community | NPRH Replacement New Builds | NPRH Additional New Builds | RAS Upgrades |
|----------------|-----------------------------|----------------------------|--------------|
| Ali Curung | | | 19 |
| Alpurrurulam | 7 | | 45 |
| Amanbidji | 6 | | |
| Ampilatwatja | 4 | | |
| Angurugu | 17 | 2 | 46 |
| Areyonga | 2 | | |
| Atitjere | 1 | | 10 |
| Barunga | 3 | | |
| Belyuen | 6 | | 2 |
| Beswick | 3 | | |
| Binjari | 11 | | 25 |
| Bulla | 3 | | |
| Engawala | | | 12 |
| Galiwin'ku | 10 | 10 | 13 |
| Lake Evella | | 10 | |
| Gunbalanya | 10 | | 54 |
| Gunyangara | 2 | | |
| Imanpa | 4 | | 19 |
| Kalkarindji | | 6 | 1 |
| Kintore | 3 | | 9 |
| Lajamanu | 2 | | |
| Laramba | | | 23 |
| Maningrida | | 15 | 25 |
| Milikapiti | | 2 | |
| Milyakburra | | | 2 |
| Minyerri | 14 | | 35 |
| Mutitjulu | 4 | | 3 |
| Naiyu | | | 4 |
| Nganmariyanga | | | 2 |
| Ngukurr | 3 | 10 | 29 |
| Nturiya | | | 14 |
| Numbulwar | 3 | | 5 |
| Peppimenarti | 1 | | 6 |
| Pigeon Hole | 2 | | 10 |
| Pirlangimpi | 2 | 2 | 24 |
| Ramingining | | 10 | |
| Rittarangu | 3 | | |
| Robinson River | 10 | | |
| Santa Teresa | 3 | | 93 |
| Titjikala | 2 | | 21 |
| Umbakumba | 3 | 2 | 23 |
| Wadeye | 1 | 15 | 102 |
| Willowra | | | 21 |
| Wilora | 6 | | 3 |
| Wurrumiyanga | | 10 | 93 |
| Wutunugurra | 12 | | |
| Yirrkala | 16 | 3 | 1 |
| Yuendumu | 2 | | |
| Total | 181 | 97 | 794 |

Table 2: Achievements Room to Breathe Program as at 30 April 2019

| Community | Number of Dwellings Improved | Number of Bedrooms | Number of Other Living Spaces | Number of Aboriginal Employees |
|------------------|-------------------------------------|---------------------------|--------------------------------------|---------------------------------------|
| Ali Curung | 4 | 1 | 4 | 8 |
| Ampilatwatja | 5 | 4 | 3 | 10 |
| Areyonga | 8 | 7 | 14 | 14 |
| Beswick | 4 | 4 | 1 | 6 |
| Bulman | 3 | 3 | 2 | 4 ⁶ |
| Engawala | 2 | 2 | 2 | 2 |
| Lake Evella | 5 | 5 | 4 | 7 |
| Hermannsburg | 14 | 6 | 6 | 6 |
| Kalkarindji | 1 | 0 | 1 | 8 |
| Kintore | 4 | 1 | 1 | 2 |
| Lajamanu | 6 | 4 | 5 | 13 |
| Kybrook Farm | 2 | 3 | 3 | 6 |
| Maningrida | 25 | 16 | 17 | 13 |
| Milikapiti | 8 | 2 | 4 | 8 |
| Milyakburra | 3 | 1 | 2 | 3 |
| Ngukurr | 8 | 8 | 0 | 16 |
| Numbulwar | 4 | 3 | 1 | 4 |
| Ramingining | 7 | 7 | 6 | 9 |
| Titjikala | 3 | 3 | 4 | 2 |
| Wadeye | 8 | 2 | 9 | 21 |
| Warruwi | 2 | 0 | 2 | 4 |
| Weemol | 9 | 11 | 21 | 0 ⁷ |
| Wurrumiyanga | 1 | 1 | 0 | 4 |
| Total | 136 | 94 | 112 | 170 |

⁶ Bulman and Weemol 2016/17 works combined - delivery with one contractor

⁷ Bulman and Weemol 2016/17 works combined - delivery with one contractor

Table 3: Planned Capital Works under the National Partnership on Remote Housing (NPRH) and Remote Australia Strategies (RAS) from 1 July 2018 to 30 June 2019

| Community | NPRH Replacement New Builds | RAS Upgrades |
|------------------|------------------------------------|---------------------|
| Pirlangimpi | | 62 |
| Rittarangu | 5 | 3 |
| Robinson River | | 21 |
| Umbakumba | | 4 |
| Wurrumiyanga | | 5 |
| Yarralin | 20 | 15 |
| Total | 25 | 110 |

Table 4: HomeBuild NT Dwellings Planned & Progress as at 30 April 2019

| | Complete | Approved Program | Local Decision Making Outcomes | | Briefs issued to DIPL | Project Brief Prepared | Underway |
|--------------------------|-----------|------------------|--------------------------------|----------------------|-----------------------|------------------------|-----------|
| | | | Planned New Builds | Planned Replacements | | | |
| Angurugu | 3 | 3 | 3 | 0 | 3 | | 0 |
| Atitjere (Harts Range) | 1 | 3 | 3 | 0 | 3 | | 2 |
| Barunga | | 8 | 8 | 0 | 8 | | 8 |
| Binjari | | 3 | 3 | 0 | 3 | | 0 |
| Borroloola | | 38 | 9 | 29 | 12 | 25 | 12 |
| Bulla | | 3 | 3 | 0 | 3 | | 0 |
| Bulman | | 4 | 2 | 0 | 2 | | 2 |
| Engawala | 2 | 2 | 2 | 0 | 2 | | 0 |
| Galiwinku | | 14 | 14 | 0 | 14 | | 0 |
| Gunbalanya (Oenpelli) | 8 | 13 | 12 | 1 | 13 | | 0 |
| Hermannsburg (Ntaria) | | 5 | 4 | 1 | 5 | | 5 |
| Imanpa | | 3 | 5 | 0 | 5 | | 3 |
| Kalkarindji | | 2 | 2 | 0 | 2 | | 0 |
| Kintore | | 3 | 3 | 0 | 3 | | 0 |
| Lajamanu | 2 | 2 | 2 | 0 | 2 | | 0 |
| Laramba | | 2 | 2 | 0 | 2 | | 0 |
| Maningrida | 5 | 23 | 23 | 0 | 17 | | 2 |
| Manyallaluk (Eva Valley) | 2 | 2 | 2 | 0 | 2 | | 0 |
| Milyakburra | | 2 | 2 | 0 | 0 | | 0 |
| Minyerri | 2 | 6 | 4 | 2 | 6 | | 0 |
| Minjilang | | 3 | 3 | 0 | 3 | | 0 |
| Nganmarriyanga | | 6 | 6 | 0 | 6 | | 6 |
| Ngukurr | | 2 | 5 | 2 | 2 | | 2 |
| Numbulwar | | 2 | 2 | 0 | 2 | | 0 |
| Peppimenarti | 1 | 1 | 1 | 0 | 1 | | 0 |
| Pigeon Hole | | 5 | 5 | 1 | 6 | | 6 |
| Ramingining | | 5 | 5 | 0 | 5 | | 0 |
| Rittarangu | | 6 | 6 | 0 | 6 | | 0 |
| Santa Teresa | 1 | 4 | 2 | 2 | 4 | | 1 |
| Tara | | 0 | 2 | 0 | 2 | | 0 |
| Wadeye | | 17 | 17 | 0 | 17 | | 0 |
| Warruwi | | 4 | 4 | 0 | 4 | | 4 |
| Willowra | | 1 | 1 | 0 | 0 | | 0 |
| Wurrumiyanga | | 5 | 5 | 0 | 0 | | 0 |
| Yarralin | 5 | 9 | 6 | 3 | 9 | | 3 |
| Yirrkala | | 7 | 7 | 0 | 7 | | 1 |
| Total | 32 | 218 | 185 | 41 | 181 | 25 | 57 |

Table 5: Room to Breathe Program Progress - 1 July 2018 to 30 June 2019

| Community | Number of Dwellings Completed | Number of Dwellings Planned | Number of dwellings scoped for consideration | Number of Dwellings Approved & contracted for works | Works currently underway | | |
|-----------------------------|-------------------------------|-----------------------------|--|---|--------------------------|--------------------|-------------------------------|
| | | | | | Dwellings | Number of Bedrooms | Number of Other Living Spaces |
| Ali Curung | | 25 | 26 | 14 | 14 | 18 | 17 |
| Alpurrurulam | | | 29 | | | | |
| Ampilatwatja | | 18 | 17 | | | | |
| Angurugu | | 20 | 26 | | | | |
| Apatula (Finke) | | | 13 | | | | |
| Areyonga | 6 | 20 | 19 | 12 | 6 | 4 | 15 |
| Atitjere (Harts Range) | | 6 | 9 | | | | |
| Epenarra (Wutungurra) | | | 17 | | | | |
| Hermannsburg (Ntaria) | | 20 | 18 | | | | |
| Imagara (Murray Downs) | | 4 | 6 | | | | |
| Imanpa | | 6 | 8 | | | | |
| Kalkarindji | 1 | | 10 | 6 | 5 | 2 | 4 |
| Kaltukatjara (Docker River) | | 13 | 22 | | | | |
| Kybrook Farm | 2 | 13 | 13 | 13 | 11 | 11 | 13 |
| Lajamanu | | 1 | 1 | 1 | 1 | 1 | 1 |
| Laramba | | 17 | 22 | | | | |
| Maningrida | | 5 | 30 | | | | |
| Milingimbi | | | 19 | | | | |
| Milyakburra | 1 | 12 | 15 | 14 | 13 | 11 | 19 |
| Mount Liebig (Watiyawanu) | | 0 | 23 | | | | |
| Naiyu | | 20 | 23 | | | | |
| Ngukurr | | 10 | 23 | | | | |
| Nturiya | | 5 | 9 | | | | |
| Nyirripi | | 16 | 16 | | | | |
| Papunya | | | 25 | | | | |
| Pmara Jutunta (Ti Tree) | | 7 | 14 | | | | |
| Ramingining | | | 22 | | | | |
| Santa Teresa | | 31 | 31 | 19 | 19 | 24 | 34 |
| Tara | | 19 | 19 | 19 | 19 | 7 | 41 |
| Wadeye | | 10 | 0 | | | | |
| Weemol | 8 | 14 | 15 | 11 | 3 | 4 | 15 |
| Warruwi | | 23 | 28 | | | | |
| Umbakumba | | 22 | 25 | | | | |
| Yirrkala | | | 18 | | | | |
| Total | 18 | 357 | 611 | 109 | 91 | 82 | 159 |

*Approved Program re-adjusted to reflect revised timelines and the availability of transitional accommodation. Communities previously identified have been transitioned to forward years program.

Table 6: Preventative Repairs and Maintenance Program (Upgrades) as at 30 April 2019

| Community | Upgrades Completed | Planned Number of Upgrades | Upgrades Underway |
|--------------|--------------------|----------------------------|-------------------|
| Kalkarindji | 2 | 30 | 8 |
| Lajamanu | 1 | 70 | 21 |
| Total | 3 | 100 | 29 |

Table 7: Government Employee Housing new builds from 1 September 2016 to 30 June 2019 (NTG and Aust. Govt.)

| Community | GEH New Builds Completed | Planned Number of New Builds | GEH New Builds Underway |
|----------------|--------------------------|------------------------------|-------------------------|
| Arlparra | | 2 | 2 |
| Alpurrurulam | 1 | 5 | |
| Alyangula | 2 | | |
| Beswick | | 2 | 2 |
| Borrooloola | 2 | 2 | 2 |
| Elliott | | 10 | |
| Emu Point | | 1 | |
| Engawala | | 2 | 2 |
| Gunbalanya | 2 | | |
| Imanpa | 1 | | |
| Kalkarindji | 2 | | |
| Kaltukatjara | 1 | | |
| Lajamanu | | 2 | 2 |
| Mataranka | | 2 | 2 |
| Milikapiti | 2 | | |
| Nganmarriyanga | 4 | | |
| Ngukurr | 4 | | |
| Numbulwar | 2 | 4 | |
| Nyirripi | 2 | | |
| Papunya | 1 | | |
| Ramingining | 1 | | |
| Timber Creek | 1 | | |
| Wurrumiyanga | 2 | | |
| Yuendumu | 3 | | |
| Total | 33 | 32 | 12 |

Table 8: Achievements Government Employee Housing Upgrades from 1 September 2016 to 30 June 2019

| Community | Number of Upgrades | GEH Upgrades Completed |
|------------------|---------------------------|-------------------------------|
| Elliott | 2 | |
| Gapuwiyak | 1 | 1 |
| Gunbalanya | 6 | 6 |
| Maningrida | 28 | 28 |
| Milingimbi | 26 | 26 |
| Minjilang | 1 | 1 |
| Milyakburra | 3 | 3 |
| Ngukurr | 21 | 21 |
| Numbulwar | 12 | 12 |
| Waruwi | 1 | 1 |
| Total | 101 | 99 |

Table 9: National Partnership on Remote Housing Employment and Education Housing new builds from 1 September 2016 to 30 June 2019

| Community | New Builds Completed | Planned Number of New Builds | New Builds Underway |
|------------------|-----------------------------|-------------------------------------|----------------------------|
| Gunyangara | 7 | 6 | 6 |
| Mutitjulu | | 13 | 2 |
| Wurrumiyanga | 11 | | |
| Yarralin | | 5 | |
| Total | 18 | 24 | 8 |

Table 10: National Partnership on Remote Housing Employment and Education Housing Upgrades from 1 September 2016 to 30 June 2019

| Community | Upgrades Completed | Planned Number of Upgrades | New Builds Underway |
|------------------|---------------------------|-----------------------------------|----------------------------|
| Mutitjulu | 6 | 20 | 20 |
| Total | 6 | 20 | 20 |

As at 30/04/2019

Table 11: National Disaster Relief and Recovery Arrangement new builds from 1 September 2016 to 30 June 2019

| Community | New Builds Completed | Planned Number of New Builds | New Builds Underway |
|------------------|-----------------------------|-------------------------------------|----------------------------|
| Galiwinku | 8 | 25 | 25 |
| Total | 8 | 25 | 25 |