

Estimates Committee 2010
Questions Taken On Notice

(11/06/2010 to 18/06/2010)

Date: 17/06/2010

Output:

Sub Output:

Subject: Primary Industries Budget breakdown

From: Mr Willem Westra van Holthe to Hon Kon Vatskalis
Primary Industry Fisheries and Resources

7-25

Question:

My Question on Notice for Hansard is: can the minister please provide the complete breakdown of budget estimates for each division within the department of Primary Industries, for example plant industry, animal industry, biosecurity, research and development, corporate services, administration etcetera, for the 2009-10 financial year?

Mr GOBBEY: That information will be prepared. I suggest it be standardised in the format so last year's figures can be compared to the current figures, so there is a comparative alignment.

Answer:

Answered On: 13/08/2010

ESTIMATES COMMITTEE 2010

Questions Taken on Notice

Date: 18 June 2010

Output: 1.2

From: The Hon Kon Vatskalis MLA **To:** Member for Katherine

Department: Resources

Number: 7.25

Question: Can the minister please provide the complete breakdown of budget estimates for each division within the department of Primary Industries, for example plant industry, animal industry, biosecurity, research and development, corporate services, administration etcetera, for the 2009-10 financial year?

Answer:

2009-10 Primary Industries Budget allocation	Internal \$	External \$	Non cash depreciation \$	Total \$
Executive Director	3,060,171		3,000	3,063,171
Policy and Services	3,327,523		6,000	3,333,523
Plant Industries (Includes Berrimah Farm, Arid Zone Research Institute, Katherine Research Station, Coastal Plains Research Farm, Plant Pathology, Entomology and Agricultural Chemistry labs)	6,691,306	684,000	172,000	7,547,306
Biosecurity & Product Integrity (includes Vet Lab)	6,081,000	406,000	94,000	6,581,000
Pastoral Production (includes Beatrice Hill Farm, Victoria River Research Station and Old Main Plains)	5,033,000	1,293,000	122,000	6,448,000
Budget allocation 2009-10 direct to PI	24,193,000	2,383,000	397,000	26,973,000
Overheads				
Corporate overheads estimate allocated to PI				
Building depreciation (all farm and corporate use buildings)			2,787,000	2,787,000
DoR Corporate on costs (included Finance, HR, Legal, Info man, apprentices etc)	3,511,000			3,511,000
Notional costs Business and Employment (includes, payroll, accounts etc)	2,028,000			2,028,000
Central Info Technology	1,119,000			1,119,000
R & M - buildings - all	3,291,000			3,291,000
Total Output Estimate	34,142,000	2,383,000	3,184,000	39,709,000