

**Estimates Committee 2014**  
**Questions Taken On Notice**

( 10/06/2014 to 19/06/2014 )

Date: 11/06/2014

Output:

Sub Output:

Subject: Budget for Social Policy Coordination

**From:**Ms Delia Lawrie to Chief Minister Adam Giles  
Department of the Chief Minister

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**4-12**

**Question:** Chief Minister, what is the budget for the Social Policy Coordination area?  
What are the staffing levels and the classifications at which they are employed?

**Answer:**

Answered On: 01/07/2014

## ESTIMATES COMMITTEE 2014

### Question Taken on Notice

**Date:** 11 June 2014

**Subject:** BUDGET: SOCIAL POLICY COORDINATION

**From:** Ms Delia Lawrie MLA

**To:** Chief Minister, the Hon. Adam Giles MLA

**Agency:** Department of the Chief Minister

**Output:** 7.1 Strategic and Federal Policy Coordination

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**Number:** 4.12

**Question:** Chief Minister, what is the budget for the Social Policy Coordination area? What are the staffing levels and the classifications at which they are employed?

**Answer:** 2013–14 Budget Estimate for Social Policy Coordination:

<b>Business Unit</b>	<b>2013-14 Estimate \$000</b>
Social Policy Coordination	2232
Multicultural Affairs	1570
Community Support Grants	1300
Office of Youth Affairs	922
Office of Senior Territorians	347
<b>Total</b>	<b>6371</b>

Staffing levels at Pay 20 (26 March 2014):

<b>Level</b>	<b>Social Policy Coordination</b>	<b>Multicultural Affairs</b>	<b>Community Support Grants</b>	<b>Office of Youth Affairs</b>	<b>Office of Senior Territorians</b>	<b>Total</b>
<b>Total Staff</b>	<b>4.68</b>	<b>3</b>	<b>0</b>	<b>5.6</b>	<b>1</b>	<b>14.28</b>
ECO2	1	0	0	0	0	1
SAO2	0	1	0	0	0	1
SAO1	2	0	0	1	0	3
AO7	0	2	0	1	0	3
AO6	1.68	0	0	3	1	5.68
AO4	0	0	0	0.6	0	0.6