

Estimates Committee 2014

Questions Taken On Notice

(10/06/2014 to 19/06/2014)

Date: 11/06/2014 Output:
Sub Output:
Subject: Budget and Staffing: Government Business Support Units

From:Ms Delia Lawrie to Chief Minister Adam Giles
Department of the Chief Minister

4-3
Question: Provide the budget, the staffing breakdown ...
including but not limited to, the classification levels and numbers of
people in each of those classifications for all the units sitting within
Government Business Support and the budgets as of 31 March 2014 from
1July 2013, and the budgets from 1July 2012 to 30 June 2013?

Answer:
Answered On: 01/07/2014

ESTIMATES COMMITTEE 2014

Question Taken on Notice

Date: 11 June 2014

Subject: BUDGET AND STAFFING: GOVERNMENT BUSINESS SUPPORT UNITS

From: Ms Delia Lawrie MLA

To: Chief Minister, the Hon. Adam Giles MLA

Agency: Department of the Chief Minister

Output: 8.0 Government Business Support

Number: 4.3

Question: Provide the budget, the staffing breakdown... including but not limited to, the classification levels and numbers of people in each of those classifications for all the units sitting within Government Business Support, which includes the Cabinet Office, Marketing Bureau, Communications Bureau, Office of the Chief Minister and the Leader of the Opposition' office, and the budgets as of 31 March 2014 from 1 July 2013, and the budgets from 1 July 2012 to 30 June 2013.

Answer: Budget Estimate 2013-14 for Government Business Support Output Group:

Business Unit	2013-14 Estimate \$000
Government Ministry	15 438
Leader of the Opposition	1125
Cabinet Office	982
Security and Government Services	675
Communications and Marketing Bureau	3640
Government House	2367
Protocol	2461
Parliamentary Counsel	2137
Inquiries (Stella Maris & Hydraulic Fracturing)	505
Corporate overheads	2997
Total Output Group	32 327

Budget Estimate 2012-13 for Government Business Support Output Group:

Business Unit	2012-13 Estimate \$000
Government Ministry	14 838
Leader of the Opposition	1114
Independent Members	129
Security and Government Services	563
Government House	2489
Protocol	2122
Parliamentary Counsel	1793
Corporate overheads	9791
Total Output Group	32 839

Note: 2012-13 Government Ministry and Leader of the Opposition include ALP and CLP due to change of Government on 26 August 2012.

2012-13 Pay 26 Staffing for Government Business Support Output Group

Business Unit	Government Ministry	Leader of the Opposition	Independent Members	Security and Government Services	Government House	Protocol	Parliamentary Council	Total
Total Staff	80.24	9.7	0	4	17.53	11	9.41	127.88
ECO6	2.2	0	0	0	0	0	0	2.2
ECO5	0	0	0	0	0	0	1	1
ECO4	0	0	0	0	0	0	0	0
ECO3	1	0	0	0	0	0	0	1
ECO2	1.7	0	0	1	0	0	0	2.7
ECO1	15.54	1	0	0	1	1	1	19.54
SAO2	8	2.7	0	1	0	0	0	11.7
SAO1	17	1	0	1	0	0	0	19
AO7	10	1	0	0	2	0	0	13
AO6	1	2	0	0	1	1	1	6
AO5	4.8	0	0	1	0	2	0	7.8
AO4	16	1	0	0	3	1	0	21
AO3	1	0	0	0	1	2	0.81	4.81
AO2	2	1	0	0	0	0	0	3
AO1	0	0	0	0	0	0	0	0
Apprentices	0	0	0	0	0	0	0	0
Graduates	0	0	0	0	0	0	0	0
SP2	0	0	0	0	0	0	3	3
SP1	0	0	0	0	0	0	1	1
P3	0	0	0	0	0	0	1	1
P2	0	0	0	0	0	0	0.6	0.6
T4	0	0	0	0	1	0	0	1
T3	0	0	0	0	1	0	0	1
T2	0	0	0	0	2	0	0	2
Ph6	0	0	0	0	1	0	0	1
Ph3	0	0	0	0	4.53	0	0	4.53
Ph2	0	0	0	0	0	4	0	4

2013-14 Pay 20 Staffing for Government Business Support Output Group

Business Unit	Government Ministry	Leader of the Opposition	Cabinet Office	Security and Government Services	Communications and Marketing Bureau	Government House	Protocol	Parliamentary Counsel	Business Skills Investment Programme	Total
Total Staff	78.34	10.7	8	3	25.55	18.53	10	10.8	2	166.92
ECO6	1.3	0	0	0	0	0	0	0	0	1.3
ECO5	0	0	0	0	0	0	0	1	0	1
ECO4	0	0	0	0	0	0	0	0	0	0
ECO3	1	0	0	0	0	0	0	0	0	1
ECO2	1	0	0	1	0	0	0	0	0	2
ECO1	16	1	1	0	2	1	1	1	0	23
EO3	0	0	0	0	0	0	0	0	0	0
SAO2	6.5	2	0	1	2	0	0	0	0	11.5
SAO1	18.2	0	0	0	4	0	0	0	1	23.2
AO7	11.34	1.6	3	0	3.8	2	0	0	0	21.74
AO6	1	4.1	0	0	6	2	1	1	0	15.1
AO5	3	0	1	1	4.75	0	2	0	1	12.75
AO4	17	1	3	0	2	3	0	1	0	27
AO3	2	0	0	0	1	1	2	1	0	7
AO2	0	1	0	0	0	0	0	0	0	1
AO1	0	0	0	0	0	0	0	0	0	0
Board Members	0	0	0	0	0	0	0	0	0	0
Apprentices	0	0	0	0	0	0	0	0	0	0
Graduates	0	0	0	0	0	0	0	0	0	0
SP2	0	0	0	0	0	0	0	2.8	0	2.8
SP1	0	0	0	0	0	0	0	0	0	0
P3	0	0	0	0	0	0	0	1	0	1
P2	0	0	0	0	0	0	0	2	0	2
T4	0	0	0	0	0	0	0	0	0	0
T3	0	0	0	0	0	2	0	0	0	2
T2	0	0	0	0	0	2	0	0	0	2
Ph6	0	0	0	0	0	1	0	0	0	1
Ph3	0	0	0	0	0	4.53	0	0	0	4.53
Ph2	0	0	0	0	0	0	4	0	0	4