



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

12th Assembly

ESTIMATES COMMITTEE

SCHEDULE FOR CONSIDERATION OF OUTPUTS

Tuesday 14 June – Thursday 16 June 2016

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Tuesday 21 June – Thursday 23 June 2016

As at 14 June 2016

The Hon. Kezia Purick MLA

Tuesday, 14 June 2016

8.30 am – 9.30 am

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Speaker	Legislative Assembly	1.0	Parliamentary Services (p.39)	28 919	29 053
		1.1	Assembly Services	4 298	3 639
		1.2	Members and Client Services	15 122	15 893
		1.3	Building Management Services	9 499	9 521
		2.0	Corporate and Governance (p.39)	1 435	1 454
		2.1	Corporate and Governance	1 435	1 454

Outputs in blue are the responsibility of the Minister but in another Minister's agency.
 Outputs in red are in the Minister's agency but the responsibility of another Minister.

The Hon. David Tollner MLA

Tuesday, 14 June 2016

9.30 am – 12.30 pm, 1.00 pm – 6.00 pm

Treasurer
Minister for Lands and Planning
Minister for Mines and Energy

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000	
Treasurer	Treasury and Finance	1.0	Financial Management (p.107)	5 399	5 663	
		1.1	Financial Management	5 399	5 663	
		2.0	Economic (p.107)	133 505	119 978	
		2.1	Economic Services	6 786	8 335	
		2.2	Payments on behalf of Government	126 719	111 643	
		3.0	Territory Revenue (p.107)	17 765	17 472	
		3.1	Territory Revenue	7 265	6 972	
		3.2	Tax-Related Subsidies	10 500	10 500	
		4.0	Superannuation (p.107)	3 839	2 990	
		4.1	Superannuation	3 839	2 990	
		5.0	Economic Regulation (p.107)	1 347	1 018	
		5.1	Utilities Commission	1 347	1 018	
		6.0	Corporate and Governance (p.107)	5 364	5 233	
		6.1	Corporate and Governance	4 995	4 864	
		6.2	Shared Services Provided	369	369	
		7.0	Central Holding Authority (p.117)			
					Income	5 528 225
				Taxation Revenue	739 374	696 647
				Commonwealth Revenue		
				GST Revenue	3 274 000	3 263 000
				Specific Purpose Payments	341 398	377 448
				National Partnership Agreements	685 572	577 861
				Current Grants	4 094	32 803
				Capital Grants	26 251	19 496
				Fees from regulatory services	37 753	29 055
				Interest Revenue	66 313	54 963
				Royalties, rents and dividends	263 603	179 769
				Superannuation contributions	40 658	40 772
				Other revenue	49 209	31 289
				Expenses	4 748 522	4 648 957
				Long service leave expense	49 267	44 155
				Superannuation expense	25 848	32 674
				Other salary expenses	6 125	5 633
				Administrative expenses	835	835
				Interest expense	156 915	136 857
				Appropriation expenses	4 509 532	4 428 803
		NT Treasury Corporation	8.0	Northern Territory Treasury Corporation (p.121)		
				Income	239 718	219 371
			Government Loans and Investments	239 718	219 371	
			Expenses	219 472	207 692	
			Government Loans and Investments	219 472	207 692	

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Lands and Planning	Lands, Planning and the Environment	9.0	Planning and Development (p.127)	81 606	36 968
		9.1	Land Development	13 032	8 917
		9.2	Development Assessment Services	4 020	4 019
		9.3	Crown Land Estate Management	60 617	20 101
		9.4	Aboriginal Land	1 324	1 307
		9.5	Lands Planning	2 613	2 624
		10.0	Land Services (p.127)	15 794	16 085
		10.1	Building Advisory Services	3 404	3 952
		10.2	Land Information	9 967	9 701
10.3	Heritage Conservation	2 423	2 432		
Environment		11.0	Environment (p.127)	7 111	7 133
		11.1	Environment Management and Policy	7 111	7 133
Lands and Planning		12.0	Statutory Bodies (p.127)	21 647	22 109
Environment		12.1	NT Environment Protection Authority	537	557
		12.2	NT Planning Commission	589	591
		12.3	Darwin Waterfront Corporation	20 521	20 961
Lands and Planning		13.0	Corporate and Governance (p.127)	10 231	9 584
		13.1	Corporate and Governance	6 049	5 610
		13.2	Shared Services Provided	4 182	3 974
Mines and Energy	Mines and Energy	14.0	Industry Development (p.137)	12 459	12 269
		14.1	Industry Reporting	1 840	1 824
		14.2	Geoscience and Industry Development Services	10 619	10 445
		15.0	Mining Services (p.137)	17 801	21 098
		15.1	Mineral Titles Management	2 982	3 068
		15.2	Mining Operations Management	6 727	6 391
		15.3	Legacy Mines	8 092	11 639
		16.0	Energy Services (p.137)	2 642	3 039
		16.1	Energy Management	2 642	3 039
17.0	Corporate and Governance (p.137)	4 791	4 468		
17.1	Corporate and Governance	2 782	2 459		
17.2	Shared Services Received	2 009	2 009		

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The Hon. Adam Giles MLA

Wednesday, 15 June 2016

8.30 am – 12.30 pm and 1.00 pm – 5.00 pm

Chief Minister
 Minister for Economic Development and Major Projects
 Minister for Northern and Central Australia
 Minister for Police, Fire and Emergency Services
 Minister for Tourism
 Minister for Indigenous Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Chief Minister	Auditor- General's Office	1.0	Audits and Reviews (p.11)	4 856	4 250
		1.1	Audits and Reviews	4 856	4 250
		2.0	Corporate and Governance (p.11)	637	635
		2.1	Corporate and Governance	637	635
	N T Electoral Commission	3.0	Electoral Services (p.17)	3 505	3 338
		3.1	Electoral Services ¹	3 505	3 338
		4.0	Corporate and Governance (p.17)	180	180
		4.1	Corporate and Governance	180	180
	Ombudsman's Office	5.0	Ombudsman's Office (p.23)	2 074	2 060
		5.1	Ombudsman Operations	2 074	2 060
		6.0	Corporate and Governance (p.23)	283	280
		6.1	Corporate and Governance	283	283
Chief Minister Economic Development and Major Projects Northern and Central Australia	Chief Minister	7.0	Advice and Coordination (p.29)	73 289	46 761
		7.1	Strategic Policy Coordination	5 264	2 991
		7.2	Economic Development and Major Infrastructure	30 963	11 460
		7.3	Northern Australia Development Office	4 553	3 631
		7.4	Regional Coordination	10 472	5 643
		7.5	Community Engagement and Support ²	22 037	23 036
Multicultural Affairs Senior Territorians Young Territorians					
Chief Minister	Chief Minister	8.0	Government Business Support (p.29)	34 468	31 257
		8.1	Support to Ministers and Leader of the Opposition	17 409	17 574
		8.2	Government Services and Support to the Administrator	17 059	13 683
		9.0	Corporate and Governance (p.29)	10 252	10 178
		9.1	Corporate and Governance	9 832	9 758
		9.2	Shared Services Provided	420	420

¹ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act*. **The Electoral Commissioner has asked that any questions for him regarding Local Government be asked under this output, and the Committee has agreed to the Electoral Commissioner not appearing before the Committee with the Minister for Local Government and Community Services.**

² Chief Minister is responsible for Community Engagement and Support as a whole. Multicultural Affairs, Senior and Young Territorians are a sub-set of Community Engagement and Support.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Sport and Recreation	Sport and Recreation	1.0	Sport and Recreation Development (p.307)	75 918	47 545
		1.1	Northern Territory Institute of Sport	3 144	3 000
		1.2	Sport and Recreation	21 158	22 040
		1.3	Venues and Events	51 616	22 505
		2.0	Corporate and Governance (p.307)	2 096	1 973
		2.1	Corporate and Governance	869	879
		2.2	Shared Services Received	1 227	1 094

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The Hon. John Elferink MLA

Thursday, 16 June 2016

8.30 am to 12.30 pm and 1.00 pm to 4.00 pm

Attorney-General and Minister for Justice
 Minister for Children and Families
 Minister for Health
 Minister for Disability Services
 Minister for Mental Health Services
 Minister for Correctional Services

Ministerial Portfolio	Agency	OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000		
Attorney-General and Justice	Attorney-General and Justice	1.0 Legal Services (p.145)	34 820	37 787		
		1.1 Solicitor for the Northern Territory	11 727	11 775		
		1.2 Crime Victims Services Unit	5 880	5 353		
		1.3 Legal Policy	16 464	19 910		
		1.4 Criminal Justice Research and Statistics Unit	749	749		
		2.0 Court Support Services (p.145)	44 457	46 140		
		2.1 Higher Courts	12 751	12 495		
		2.2 Lower Courts and Tribunals	23 894	25 833		
		2.3 Fines Recovery Unit	2 960	2 991		
		2.4 Integrated Justice Information System	4 852	4 821		
		3.0 Director of Public Prosecutions (p.145)	13 016	12 694		
		3.1 Director of Public Prosecutions	13 016	12 694		
		4.0 Independent Offices (p.145)	14 681	13 636		
		4.1 Consumer Affairs	2 390	2 089		
		4.2 Anti-Discrimination Commission	2 142	2 133		
		4.3 Information & Public Interest Disclosures Commission	1 137	1 145		
		4.4 Registrar-General	3 046	2 247		
		4.5 Public Trustee	1 003	1 013		
		Health		4.6 Health and Community Services Complaints Commission	1 171	1 164
		Children and Families Chief Minister		4.7 Children's Commissioner	1 445	1 452
		4.8 Office of Parliamentary Counsel	2 347	2 393		
Attorney-General and Justice	Attorney-General and Justice	5.0 Domestic Violence Directorate (p.145)	7 991	7 351		
		5.1 Domestic Violence Directorate	7 991	7 351		
		6.0 Corporate and Governance (p.145)	9 078	8 874		
		6.1 Corporate and Governance	9 078	8 874		
Children and Families	Children and Families	7.0 Children and Families (p.155)	168 225	167 995		
		7.1 Child Protection Services	27 351	24 092		
		7.2 Out-of-Home Care Services	99 683	101 786		
		7.3 Family and Parent Support Services	41 191	42 117		
	Attorney-General and Justice	Attorney-General and Justice	8.0 Corporate and Governance (p.155)	12 544	12 700	
			8.1 Corporate and Governance	10 735	10 839	
			8.2 Shared Services Received	1 809	1 861	
			9.0 Children's Commissioner (p.145)	1 445	1 452	
Health	Health	10.0 Territory-Wide Primary Health Care (p.163)	48 559	32 868		
		10.1 Territory-Wide Primary Health Care	48 559	32 868		

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
		11.0	Pensioner Concessions (p.163)	28 838	29 530
		11.1	Pensioner Concessions	28 838	29 530
		12.0	Disease Prevention and Health Protection (p.163)	24 344	21 446
		12.1	Environmental Health	5 104	4 675
		12.2	Disease Control	19 240	16 771
		13.0	Community Treatment and Extended Care (p.163)	144 723	134 074
		13.1	Alcohol and Other Drugs	40 854	41 134
Disability Services		13.2	Disability Services	95 627	85 636
Mental Health Services		13.3	Mental Health	8 242	7 304
		14.0	Corporate and Governance (p.163)	103 947	95 381
		14.1	Corporate and Governance	61 161	51 330
		14.2	Shared Services Provided	42 786	44 051
		15.0	National Critical Care and Trauma Response (p.163)	10 813	10 262
		15.1	National Critical Care and Trauma Response	10 813	10 262
		16.0	Health Services (p.163)	1 034 983	1 102 357
		16.1	Top End and Central Australia Health Services	1 034 983	1 102 357
		17.0	Top End Health Service (p.175)		
			Top End Hospitals	510 739	527 053
			Top End Hospitals	510 739	527 053
			Community Treatment and Extended Care (p.175)	44 888	44 363
			Mental Health	30 657	30 976
			Aged Care	2 281	1 370
			Alcohol and Other Drugs	11 950	12 017
			Primary Health Care (p.175)	104 133	112 447
			Remote Primary Health Care	90 086	80 257
			Urban Primary Health Care	14 047	14 125
			Top End-Wide Community Services		18 065
			Top End-Wide Support Services (p.175)	153 748	169 572
			Top End-Wide Support Services	153 748	169 572
		18.0	Central Australia Health Service (p.185)		
			Central Australia Hospitals	223 031	239 177
			Central Australia Hospitals	223 031	239 177
			Community Treatment and Extended Care (p.185)	27 822	28 691
			Mental Health	17 503	17 589
			Aged Care	833	258
			Alcohol and Other Drugs	9 486	10 844
			Primary Health Care (p.185)	50 860	50 739
			Remote Primary Health Care	44 272	36 702
			Urban Primary Health Care	6 588	6 714
	Central Australia Health Service				

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
			Central Australia-Wide Community Services		7 323
			Central Australia-Wide Support Services (p.171)	61 556	67 630
			Central Australia-Wide Support Services	61 556	67 630
	Attorney General and Justice	19.0	Health and Community Services Complaints Commission (p.145)	1 171	1 164
Correctional Services	Correctional Services	20.0	Custodial Services (p.195)	159 632	156 544
		20.1	Custodial Operations	149 295	146 475
		20.2	Education and Offender Programs	10 337	10 069
		21.0	Correctional Industries and Employment (p.195)	22 512	22 072
		21.1	Correctional Industries and Employment	22 512	22 072
		22.0	Community Corrections (p.195)	21 585	23 006
		22.1	Community Corrections	20 920	22 302
		22.2	Parole Board	665	704
		23.0	Youth Justice (p.195)	22 039	21 558
		23.1	Grants	3 492	3 553
		23.2	Programs and Services	2 024	1 221
		23.3	Youth Boot Camps	2 265	2 060
		23.4	Youth Detention	14 258	14 724
24.0	Corporate and Governance (p.195)	18 375	18 496		
24.1	Corporate and Governance	18 375	18 496		

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The Hon. Gary Higgins MLA

Thursday, 16 June 2016

4.00 pm to 7.00 pm and 7.30 pm to 11.30 pm

Minister for Primary Industry and Fisheries
Minister for Land Resource Management
Minister for the Environment
Minister for Arts and Museums

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Primary Industry and Fisheries	Primary Industry and Fisheries	1.0	Food Industry Development (p.235)	25 771	26 783
		1.1	Market and Enterprise Development	10 118	12 410
		1.2	Plant Industries Development	9 503	9 031
		1.3	Livestock Industries Development	5 077	4 433
		1.4	Major Economic Projects	1 073	909
		2.0	Resource and Product Integrity (p.235)	32 317	24 312
		2.1	Biosecurity and Animal Welfare	19 189	12 184
		2.2	Fisheries	13 128	12 128
		3.0	Water Testing Services (p.235)	2 251	2 719
		3.1	Water Testing Services	2 251	2 719
		4.0	Corporate and Governance (p.235)	9 130	8 933
		4.1	Corporate and Governance	7 121	6 924
4.2	Shared Services Provided	2 009	2 009		
Land Resource Management	Land Resource Management	5.0	Land Resource Management (p.245)	44 650	46 094
		5.1	Flora and Fauna	8 343	7 211
		5.2	Rangelands	10 544	12 551
		5.3	Water Resources	16 446	17 293
		5.4	Bushfires	9 317	9 039
		6.0	Corporate and Governance (p.245)	9 247	9 536
		6.1	Corporate and Governance	4 174	4 635
6.2	Shared Services Provided	5 072	4 901		
Environment	Lands Planning and the Environment	7.0	Environment (p.127)	7 111	7 133
		7.1	Environment Management and Policy	7 111	7 133
		8.0	NT Environment Protection Authority (p.127)	537	557
Arts and Museums	Arts and Museums	9.0	Arts and Culture (p.253)	42 509	49 248
		9.1	Scientific and Cultural Collections	31 498	37 147
		9.2	Arts and Screen Sector	11 011	12 101
		10.0	Corporate and Governance (p.253)	3 138	3 146
		10.1	Corporate and Governance	1 528	1 544
10.2	Shared Services Received	1 610	1 602		

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The Hon. Bess Price MLA

Tuesday, 21 June 2016

8.30 am to 12.30 pm and 1.00pm to 4.00 pm

Minister for Local Government and Community Services

Minister for Housing

Minister for Parks and Wildlife

Minister for Men's Policy

Minister for Women's Policy

Minister for Statehood

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Local Government and Community Services		1.0	Regional Services (p.267)	167 597	169 859
		1.1	Indigenous Essential Services	98 019	88 935
		1.2	Remote Infrastructure Coordination	23 444	40 872
		1.3	Homelands, Outstations and Town Camps	46 134	40 052
		2.0	Language Services (p.267)	9 608	8 154
		2.1	Language Services	9 608	8 154
Men's Policy Women's Policy	Local Government and Community Services	3.0	Strategy and Community Development (p.267)	4 512	4 933
		3.1	Community Development	3 107	3 528
		3.2	Strategy	1 405	1 405
Local Government and Community Services		4.0	Local Government and Regions (p.267)	89 049	91 800
		4.1	Policy and Legislation	831	920
		4.2	Sustainability and Compliance	82 510	86 198
		4.3	Strategic Projects and Regions	5 708	4 682
Indigenous Affairs		5.0	Office of Aboriginal Affairs (p.267)	15 296	15 187
		5.1	Office of Aboriginal Affairs	5 102	5 144
		5.2	Aboriginal Advancement	3 098	2 879
		5.3	Community Champions	7 096	7 164
Local Government and Community Services		6.0	Corporate and Governance (p.267)	3 028	3 046
		6.1	Corporate and Governance	3 028	3 046
	Aboriginal Areas Protection Authority	7.0	Protection of Sacred Sites (p.261)	3 758	3 676
		7.1	Protection of Sacred Sites	3 758	3 676
		8.0	Corporate and Governance (p.261)	1 253	1 225
		8.1	Corporate and Governance	1 253	1 225
	NT Electoral Commission	9.0	Electoral Services (p.17) ³	3 505	3 338
		9.1	Electoral Services	3 505	3 338
		10.0	Corporate Governance (p.17)	180	180
		10.1	Corporate and Governance	180	180
	Housing	Housing	11.0	Housing Services (p.279)	360 595
11.1			Housing Strategic Governance and Supply	65 060	23 584

³ Chief Minister is responsible for NT Electoral Commission responsibilities under the Electoral Act and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the Local Government Act. The Electoral Commissioner has asked that any questions for him regarding Local Government be asked during his appearance with the Chief Minister, and the Committee has agreed to the Electoral Commissioner not appearing before the Committee with the Minister for Local Government and Community Services.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Housing	Housing	11.2	Housing Services Delivery	295 535	291 840
		12.0	Corporate and Governance (p.279)	13 163	13 737
		12.1	Corporate and Governance	13 163	13 737
	NT Home Ownership	13.0	NT Home Ownership (p.287)		
			Income	13 971	12 723
			NT Home Ownership	13 971	12 723
			Expenses	13 883	12 674
			NT Home Ownership	13 883	12 674
Parks and Wildlife	Parks and Wildlife Commission of the NT	14.0	Parks and Wildlife (p.293)	47 611	48 042
		14.1	Parks, Wildlife and Visitor Services	47 611	48 042
		15.0	Corporate and Governance (p.293)	4 198	4 221
		15.1	Corporate and Governance	2 253	2 306
		15.2	Shared Services Received	1 945	1 915
	Territory Wildlife Parks	16.0	Territory Wildlife Parks (p. 301)		
			Income	10 462	10 462
			Territory Wildlife Park	5 208	5 208
			Alice Springs Desert Park	5 254	5 254
			Expenses	12 243	12 243
			Territory Wildlife Park	6 427	6 469
	Alice Springs Desert Park	5 816	5 774		
Statehood	Attorney- General and Justice				

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The Hon. Peter Styles MLA

Tuesday 21 June 2016

4.00 pm to 7.00 pm and 7.30 pm to 11.30 pm

Minister for Business
 Minister of Asian Engagement and Trade
 Minister for Racing, Gaming and Licensing
 Minister for Employment and Training
 Minister for Public Employment
 Minister for Corporate and Information Service
 Minister for Multicultural Affairs
 Minister for Senior Territorians
 Minister for Defence Industries

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Business	Business	1.0	Business and Industry Development Support (p.69)	36 236	54 888
		1.1	Business NT	20 410	39 544
		1.2	Strategic Policy	1 795	1 696
		1.3	Red Tape Abolition Squad	1 106	862
		1.4	Procurement NT	4 370	4 001
Asian Engagement and Trade		1.5	Asian Engagement, Trade and Investment	8 555	7 811
Business		1.6	Office of the Chief Scientist		974
Employment and Training		2.0	Training (p.69)	102 854	99 675
		2.1	Training NT	102 854	99 675
Racing, Gaming and Licensing		3.0	Policy and Regulatory Support (p.69)	53 482	53 696
		3.1	Licensing NT	44 870	45 038
Business		3.2	NT Worksafe	8 612	8 658
		4.0	Corporate and Governance (p.69)	6 848	6 853
		4.1	Corporate and Governance	6 848	6 853
Public Employment		Office of the Commissioner for Public Employment	5.0	Employment Services (p.79)	6 205
	5.1		Employee and Industrial Relations	2 349	2 358
	5.2		Workforce Planning and Development	3 148	3 489
	5.3		Public Sector Appeals and Grievance Reviews	708	762
	6.0		Corporate and Governance (p.79)	982	984
	6.1		Corporate and Governance	562	564
	6.2		Shared Services Received	420	420
	Corporate and Information Services		Corporate and Information Services	7.0	Shared Services (p.87)
7.1		Finance Services		16 705	16 712
7.2		Human Resource Services		32 073	31 303
7.3		Procurement Services		3 866	3 150
7.4		Information and Communications Technology Services		36 302	36 359
7.5		Property Leasing Services		87 046	90 175
7.6		Asset Services		7 117	19 162
7.7		Project Services		4 217	7 000
8.0		Corporate and Governance (p.87)		5 671	5 959
8.1		Corporate and Governance		4 691	4 979
8.2		Shared Services Provided		980	980

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Outputs in red are in the Minister's agency but the responsibility of another Minister.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000
Corporate and Information Services	NT Fleet	9.0	NT Fleet (p.95)		
			Income	41 779	42 414
			Vehicle Fleet Services	41 779	42 414
			Expenses	31 742	32 406
		Vehicle Fleet Services	31 742	32 406	
	Data Centre Services	10.0	Data Centre Services (p.101)		
			Income	24 892	24 941
			Data Centre Management	24 892	24 941
		Expenses	21 103	21 604	
	Data Centre Management	21 103	21 604		
Multicultural Affairs Senior Territorians	Chief Minister	11.0	Community Engagement and Support ⁴ (p. 29)	22 037	23 036
Defence Industries					

⁴ Chief Minister is responsible for Community Engagement and Support as a whole. Multicultural Affairs, Senior and Young Territorians are a sub-set of Community Engagement and Support.

Outputs in blue are the responsibility of the Minister but in another Minister's agency.

Outputs in red are in the Minister's agency but the responsibility of another Minister.

The Hon. Peter Chandler MLA

Wednesday, 22 June 2016

8.30 am – 12.30 pm and 1.00 pm – 4.00 pm

Minister for Education
Minister for Transport
Minister for Infrastructure
Minister for Essential Services
Minister for Veterans Support

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2015-16 Estimate \$000	2016-17 Budget \$000	
Education	Education	1.0	Government Education (p.205)	681 152	697 513	
		1.1	Early Years	19 825	24 085	
		1.2	Preschool Education	41 650	43 543	
		1.3	Primary Education	356 529	362 885	
		1.4	Middle Years Education	134 711	135 438	
		1.5	Senior Years Education	116 968	120 098	
		1.6	International Education	1 429	1 429	
		1.7	Tertiary Education	10 040	10 035	
		2.0	Non-Government Education (p.205)	219 902	242 006	
		2.1	Primary Education	104 378	119 586	
		2.2	Middle Years Education	71 719	74 668	
		2.3	Senior Years Education	43 805	47 752	
		3.0	Corporate and Governance (p.205)	30 631	30 638	
3.1	Corporate and Governance	30 631	30 638			
Transport	Transport	4.0	Transport (p. 217)	241 067	238 578	
		4.1	Passenger Transport	56 067	56 660	
		4.2	Registration, Licensing and Road Safety	16 658	16 257	
		4.3	Transport, Regulation and Compliance	6 399	6 278	
		4.4	Transport Infrastructure Planning	138 759	137 966	
		4.5	Transport Assets	17 388	16 278	
		4.6	Transport Planning, Policy and Reform	5 796	5 139	
		5.0	Corporate and Governance (p. 217)	5 481	5 718	
		5.1	Corporate and Governance	2 431	2 559	
5.2	Shared Services Received	3 050	3 159			
Infrastructure	Infrastructure	6.0	Infrastructure Services (p.227)	48 342	45 456	
		6.1	Program Support	3 895	3 883	
		6.2	Project Delivery	44 447	41 573	
		7.0	Corporate and Governance (p.227)	39 239	17 529	
		7.1	Corporate and Governance	14 502	14 333	
7.2	Asset Management	24 737	3 196			
Veterans Support	Chief Minister					

Outputs in blue are the responsibility of the Minister but in another Minister's agency.
Outputs in red are in the Minister's agency but the responsibility of another Minister.

SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday 23 June 2016
8.30 am to 12.30 pm

Power and Water Corporation

8.30 am to 10.30 am

Consideration of Statement of Corporate Intent 2016-17

Jacana Energy

10.30 am to 11.30 am

Consideration of Statement of Corporate Intent 2016-17

Territory Generation

11.30 am to 12.30 pm

Consideration of Statement of Corporate Intent 2016-17