

ESTIMATES COMMITTEE

Question Taken on Notice

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Date: 10/06/26

From:

Member for Nightcliff

To:

Minister for Logistics and Infrastructure

Portfolio:

Logistics and Infrastructure

Agency:

Department of Logistics and Infrastructure

Subject:

Infrastructure payment allocations to major capital works projects.

QUESTION:

Can you provide the infrastructure payment allocations to all major capital works projects for NT Police; Department of Corrections; Department of Logistics and Infrastructure; Department of Health; Department of Housing, Local Government and Community Development; and Department of Lands, Planning and Environment? For the 2026–27 financial year.

ANSWER:

The Department of Logistics and Infrastructure's annual infrastructure cash allocation is notionally assigned to projects, based on a number of factors such as approved program priorities, project schedules, forecast cashflows, contractual commitments, expected delivery milestones and known funding conditions at the time the budget is prepared.

Cash may be reallocated between projects and between department portfolios to reflect actual delivery progress, scope changes, procurement outcomes, seasonal constraints and emerging Government priorities. This approach allows the Department to maximise use of the approval annual cash budget, while maintaining flexibility to accelerate projects that are ready to proceed and defer cash from projects experiencing delays.

Total 2026-27 infrastructure payment allocations for major works projects for the following Departments is:

- NT Police - \$54M
- Department of Corrections - \$166M
- Department of Logistics and Infrastructure - \$612M
- Department of Health - \$47M
- Department of Housing, Local Government and Community Development - \$275M
- Department of Lands, Planning and Environment - \$51M.