

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Question Number:** 7.1

**Output Number:**

**Date:** 16/06/2026

LEGISLATIVE ASSEMBLY OF THE NT  
TABLED DOCUMENTS

**From:**

**To:**

Committee: ESTIMATES

**Portfolio:**

Paper No: 7-1 Date: 16/06/26

**Agency:** Department of Education and Training

Tabled By: HERSEY

**Subject:**

Signed: W-D

**QUESTION:** Provide a breakdown of budget for school attendance officer program with all staffing and administration costs

**ANSWER:**

**INCREASING SCHOOL ATTENDANCE 2026-27 BUDGET**

<b>EMPLOYEE</b>	<b>10,529,516</b>
Student Attendance & Engagement – Regional teams	9,253,773
Centrally coordinated engagement programs, performance monitoring & coordination	1,152,838
Administration, Systems and Reporting*	122,905
<b>GRANTS</b>	<b>699,584</b>
Engagement Programs for schools	399,584
AFL NT – engagement program	300,000
<b>OPERATIONAL</b>	<b>1,111,030</b>
Student Attendance & Engagement – Regional teams	1,001,857
Centrally coordinated engagement programs, performance monitoring & coordination	108,067
Administration, Systems and Reporting*	1,106
<b>TOTAL</b>	<b>12,340,130</b>

\*Administration, Systems and Reporting - total allocation of \$124K (Employees \$122,905 and Operational \$1,106).