



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

15th Assembly

ESTIMATES COMMITTEE

ESTIMATES HEARINGS AGENDA

Tuesday 10 June – Thursday 19 June 2025

As at 28 May 2025

Hon Lia Finocchiaro MLA

Tuesday, 10 June 2025

9.00 am – 5.30 pm

Chief Minister
Minister for Territory Coordinator
Minister for Defence NT
Minister for Police
Minister for Fire and Emergency Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Chief Minister	Auditor-General's Office	1	Audits and reviews (p.29)	5 186	5 183
		1.1	Audits and reviews	5 186	5 183
		2	Corporate and shared services (p.29)	654	626
		2.1	Corporate and governance	481	453
		2.2	Shared services received	173	173
	NT Electoral Commission	3	Electoral services (p.35)	4 743	1 330
		3.1	Electoral services ¹	4 743	1 330
		4	Corporate and shared services (p.35)	1 032	1 059
		4.1	Corporate and governance	416	443
		4.2	Shared services received	616	616
	Office of the Independent Commissioner Against Corruption	5	Office of the Independent Commissioner Against Corruption (p.41)	5 752	5 383
		5.1	Office of the Independent Commissioner Against Corruption operations	5 752	5 383
		6	Corporate and shared services (p.41)	1 327	1 288
		6.1	Corporate and governance	646	607
		6.2	Shared services received	681	681
	Ombudsman's Office	7	Ombudsman's Office (p.47)	1 640	1 735
		7.1	Ombudsman's operations	1 640	1 735
		8	Information Commissioner (p.47)	422	436
		8.1	Information Commissioner operations	422	436
		9	Judicial Commission (p.47)	354	370
		9.1	Judicial Commission operations	354	370
		10	Corporate and shared services (p.47)	740	700
		10.1	Corporate and governance	392	352
		10.2	Shared services received	348	348
Chief Minister Territory Coordinator Defence NT	Chief Minister and Cabinet	11	Advice and coordination (p.15)	30 233	23 305
		11.1	Strategic advice and coordination	8 631	5 077
		11.2	Strategic policy, reform and Aboriginal partnerships ²	12 411	11 750
		11.3	Territory regional coordination	9 191	6 478
		12	Office of the Territory Coordinator (p.15)	15 603	6 382
		12.1	Office of the Territory Coordinator	15 603	6 382

¹ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Housing, Local Government and Community Development is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here.

² Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Chief Minister Territory Coordinator Defence NT	Chief Minister and Cabinet	13	Government support (p.15)	31 470	30 121
		13.1	Support to ministers and Leader of the Opposition	16 982	17 309
		13.2	Support to the Administrator	3 194	3 135
		13.3	Government services	11 294	9 677
		14	Office of the Commissioner for Public Employment (p.15) ³	6 736	7 692
		14.1	Employee and industrial relations	2 437	3 017
		14.2	Workforce planning and development	2 352	2 661
		14.3	Aboriginal employment and career development	1 009	1 018
		14.4	Public sector appeals and grievance reviews	938	996
		15	Corporate and shared services (p.15)	17 469	17 684
		15.1	Corporate and governance	7 146	7 358
		15.2	Shared services received	9 536	9 539
		15.3	Shared services provided	787	787
Police	Northern Territory Police Force	16	Policing services (p.53)	520 646	557 958
		16.1	Community safety, crime prevention and safer roads	520 646	557 958
		17	Corporate and shared services (p.53)	51 129	50 148
		17.1	Corporate and governance	11 824	12 231
		17.2	Shared services received	37 779	36 391
		17.3	Shared services provided	1 526	1 526
Fire and Emergency Service	Northern Territory Fire and Emergency Service				
		18	Fire and rescue services (p.61)	51 061	56 903
		18.1	Fire prevention and response management	51 061	56 903
		19	Emergency services (p.61)	7 374	7 346
		19.1	Emergency and preparedness services	7 374	7 346
		20	Bushfires NT (p.61)	12 521	11 160
		20.1	Fire and land management and mitigation services	12 521	11 160
		21	Corporate and shared services (p.61)	9 740	11 380
		21.1	Corporate and governance	2 749	4 590
		21.2	Shared services received	6 991	6 790

³ Minister for Public Service is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Bill Yan MLA

Wednesday, 11 June 2025

9.00 am – 5.30 pm

Treasurer
Minister for Logistics and Infrastructure
Minister for Housing Construction

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Treasurer	Treasury and Finance	1	Financial management (p.93)	6 764	12 106
		1.1	Financial management	6 764	12 106
		2	Economic services (p.93)	190 445	225 630
		2.1	Economic services	5 372	5 939
		2.2	Payments on behalf of government	185 073	219 691
		3	Territory revenue (p.93)	22 322	30 413
		3.1	Territory revenue	4 548	14 302
		3.2	Home owner assistance	17 774	16 111
		4	Superannuation (p.93)	2 420	2 469
		4.1	Superannuation	2 420	2 469
		5	Economic regulation (p.93)	1 308	1 452
		5.1	Utilities Commission	1 308	1 452
		6	Corporate and shared services (p.93)	11 440	11 206
		6.1	Corporate and governance	4 008	3 774
		6.2	Shared services received	7 432	7 432
Treasurer	Central Holding Authority	7	Central Holding Authority (p.103)		
			Income	7 579 705	8 099 143
			Taxation revenue	933 107	939 435
			Commonwealth revenue		
			• GST revenue	4 287 467	4 570 875
			• Specific purpose payments	558 356	625 662
			• National partnership agreements	1 120 525	1 210 333
			• Current grants		
			• Capital grants	26 873	68 812
			Fees from regulatory services	29 606	30 260
			Interest revenue	166 342	117 909
			Royalties, rents and dividends	349 925	412 698
			Superannuation contributions	29 886	30 825
			Other revenue	77 618	92 334
			Expenses	7 491 029	7 777 966
			Long service leave expense	54 737	56 379
			Superannuation expense	181 583	177 756
			Other salary expenses	70 013	73 030
			Administrative expenses	967	984
			Interest expenses	390 566	464 878
			Appropriation expenses	6 793 163	7 004 939
	NT Treasury Corporation	8	Northern Territory Treasury Corporation (p.109)		
			Income	486 354	586 022
			Government loans and investments	486 354	586 002
			Expenses	456 001	540 733
			Government loans and investments	456 001	540 733

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Logistics and Infrastructure Housing Construction	Logistics and Infrastructure	9	Infrastructure NT (p.115)	139 952	58 726
		9.1	Infrastructure NT policy and development	10 241	14 904
		9.2	Strategic project office	129 711	43 822
		10	Infrastructure investment program, support and delivery (p.115)	159 710	165 872
		10.1	Infrastructure investment and delivery	40 387	38 694
		10.2	Investment planning and governance	8 300	8 296
		10.3	Building asset management	111 023	118 882
		11	Logistics infrastructure and services (p.115)	313 366	306 355
		11.1	Passenger transport	73 660	72 355
		11.2	Registration and licensing	10 148	10 418
		11.3	Road and water safety and compliance	9 572	9 736
		11.4	Transport planning and delivery	196 536	196 866
		11.5	Transport assets	20 849	14 296
		11.6	Strategy, policy and legislation	2 601	2 684
		12	Housing program office (p.115)	85 046	36 263
		12.1	Capital program delivery	74 331	25 181
		12.2	Program planning and engagement	10 715	11 082
		13	Corporate and shared services (p.115)	33 443	33 290
		13.1	Corporate and governance	10 325	10 172
		13.2	Shared services received	23 118	23 118

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Hon Gerard Maley MLA

Thursday, 12 June 2025

9.00 am – 3.30 pm

Minister for Agriculture and Fisheries
Minister for Recreational Fishing
Minister for Mining and Energy
Minister for Renewables
Minister for Corrections

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Agriculture and Fisheries Recreational Fishing	Agriculture and Fisheries	1	Agriculture, fisheries and biosecurity (p.69)	69 760	55 977
		1.1	Industry development and project facilitation	4 202	2 606
		1.2	Agriculture	21 148	16 790
		1.3	Fisheries	17 598	17 425
		1.4	Biosecurity and animal welfare	26 812	19 156
		2	Corporate and shared services (p.69)	9 582	9 555
		2.1	Corporate and governance	1 849	1 847
		2.2	Shared services received	7 733	7 708
Mining and Energy Renewables	Mining and Energy	3	Mining and energy (p.77)	57 480	44 481
		3.1	Northern Territory Geological Survey	13 766	13 934
		3.2	Mining development	23 621	8 651
		3.3	Energy development	8 068	6 832
		3.4	Sustainable energy development	11 438	13 346
		3.5	Beetaloo Project Management Office	587	1 718
		4	Corporate and shared services (p.77)	4 111	4 125
		4.1	Corporate and governance	1 476	1 466
Corrections	Corrections				
		5	Adult operations (p.85)	252 613	302 076
		5.1	Custodial services	252 613	302 076
		6	Community corrections (p.85)	41 346	49 945
		6.1	Community corrections	41 346	49 945
		7	Youth justice (p.85)	82 943	84 706
		7.1	Youth justice	82 943	84 706
		8	Corporate and shared services (p.85)	58 803	57 995
		8.1	Corporate and governance	27 171	26 134
		8.2	Shared services received	31 632	31 861

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Hon Jinson Charls MLA

Thursday, 12 June 2025

4.00 pm – 10.00 pm

Minister for People, Sport and Culture
 Minister for Disability
 Minister for Arts
 Minister for Youth, Seniors and Equality
 Minister for Multicultural Affairs
 Minister for Veterans

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
People, Sport and Culture Disability Arts Youth, Seniors and Equality Multicultural Affairs Veterans	People, Sport and Culture	1	People (p.245)	190 995	189 662
		1.1	Social inclusion	17 900	17 470
		1.2	Disability	140 930	141 487
		1.3	Northern Territory concession and recognition schemes	32 165	30 705
		2	Sport (p.245)	37 327	45 225
		2.1	Sport and recreation	37 327	45 225
		3	Culture (p.245)	46 215	38 758
		3.1	Arts and culture	33 838	27 398
		3.2	Libraries and archives	12 377	11 360
		4	Corporate and shared services (p.245)	8 865	8 734
		4.1	Corporate and governance	1 559	1 406
		4.2	Shared services received	7 306	7 328

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Hon Marie-Claire Boothby MLA

Monday, 16 June 2025

9.00 am – 3.00 pm

Attorney-General
Minister for Tourism and Hospitality
Minister for Major Events
Minister for Racing
Minister for Parks and Wildlife

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Attorney-General	Attorney-General's	1	Legal services (p.125)	23 972	22 500
		1.1	Solicitor for the Northern Territory	9 827	9 912
		1.2	Solicitor-General	1 005	1 025
		1.3	Crime Victims Services	13 140	11 563
		2	Strategic policy services (p.125)	74 176	90 328
		2.1	Legal and strategic policy	61 747	80 164
		2.2	Criminal justice research, evaluation and statistics	1 911	1 805
		2.3	Aboriginal Justice	10 518	8 359
		3	Justice services (p.125)	56 164	55 235
		3.1	Higher courts	20 082	16 410
		3.2	Lower courts	29 629	32 496
		3.3	NT Civil and Administrative Tribunal	3 477	3 363
		3.4	Registrar-General	1 957	1 924
		3.5	Parole Board	1 019	1 042
		4	Director of Public Prosecutions (p.125)	19 569	22 489
		4.1	Director of Public Prosecutions	19 569	22 489
		5	Independent offices (p.125)	16 640	16 555
		5.1	Anti-Discrimination Commission	1 924	1 655
		5.2	Children's Commissioner	1 882	1 880
		5.3	Consumer Affairs	2 857	2 927
		5.4	Health and Community Services Complaints Commission	1 029	1 047
		5.5	Liquor Commission	538	544
		5.6	Public Guardian and Trustee	8 410	8 502
		6	NT WorkSafe (p.125)	8 730	8 866
		6.1	NT WorkSafe	8 730	8 866
		7	Corporate and shared services (p.125)	21 051	21 134
		7.1	Corporate and governance	7 603	7 613
		7.2	Shared services received	13 448	13 521
Tourism and Hospitality Major Events Racing Parks and Wildlife	Tourism and Hospitality	8	Tourism, events and screen production (p. 135)	92 767	88 387
		8.1	Tourism, events and screen production	92 767	88 387
		9	Darwin Waterfront Corporation (p. 135)	24 603	25 258
		9.1	Darwin Waterfront Corporation	24 603	25 258
		10	Liquor, gaming and racing (p. 135)	39 689	43 354
		10.1	Licensing NT	39 689	43 354
		11	Parks and wildlife (p. 135)	54 217	54 374
		11.1	Parks and wildlife	54 217	54 374
		12	Corporate and shared services (p.135)	22 432	22 064
		12.1	Corporate and governance	10 429	10 020

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
		12.2	Shared services received	12 003	12 044
Parks and Wildlife	Territory Wildlife Parks	13	Income (p.143)	11 711	11 711
			Territory Wildlife Park	6 328	6 328
			Alice Springs Desert Park	5 383	5 383
			Expenses (p.143)	13 787	13 399
			Territory Wildlife Park	7 554	7 167
			Alice Springs Desert Park	6 233	6 232

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Hon Jo Hersey MLA

Monday, 16 June 2025

3.30 pm – 9.30 pm

Minister for Education and Training
Minister for Early Education
Minister for Public Service

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Education and Training Early Education	Education and Training	1	Early childhood education and care services (p.219)	30 205	25 731
		1.1	Early childhood education and care services	30 205	25 731
		2	Government education (p.219)	924 071	976 607
		2.1	Preschool education	43 783	43 511
		2.2	Primary years education	508 121	542 954
		2.3	Secondary years education	370 412	388 584
		2.4	International education ⁴	1 755	1 558
		3	Non-government education (p.219)	333 112	343 265
		3.1	Primary and secondary years education	333 112	343 265
		4	Training and higher education (p.219)	109 806	120 046
		4.1	Training	100 306	110 546
		4.2	Higher education	9 500	9 500
		5	Corporate and shared services (p.219)	86 905	84 996
		5.1	Corporate and governance	19 465	18 540
		5.2	Shared services received	67 440	66 456
Public Service	Chief Minister and Cabinet	6	Office of the Commissioner for Public Employment (p.15)	6 736	7 692
		6.1	Employee and industrial relations	2 437	3 017
		6.2	Workforce planning and development	2 352	2 661
		6.3	Aboriginal employment and career development	1 009	1 018
		6.4	Public sector appeals and grievance reviews	938	996

⁴ This output sits with the Minister for Education and Training, and questions relating to the delivery of education services to international students in NT Government schools should be directed to that Minister. However, questions relating to education for international students should be directed to the Minister for International Education, Migration and Population who is responsible for International education strategy.

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Hon Steve Edgington MLA

Tuesday, 17 June 2025

9.00 am – 3.00 pm

Minister for Health
Minister for Mental Health
Minister for Alcohol Policy
Minister for Housing, Local Government and Community Development
Minister for Aboriginal Affairs
Minister for Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Health Mental Health Alcohol Policy	Health	1	Hospital services and support (p.149)	1 434 862	1 536 178
		1.1	Hospital services and support	1 434 862	1 536 178
		2	Primary health care (p.149)	288 002	313 389
		2.1	Remote primary health care	198 812	226 443
		2.2	Urban primary health care	35 521	36 375
		2.3	Territory-wide community services	53 669	50 571
		3	Community treatment and extended care (p.149)	190 900	210 550
		3.1	Alcohol and other drugs	57 650	60 334
		3.2	Mental health	117 885	135 049
		3.3	Aged care	15 365	15 167
		4	Disease prevention and health protection (p.149)	29 243	28 108
		4.1	Disease prevention and health protection	29 243	28 108
		5	National critical care and trauma response (p.149)	28 315	26 240
		5.1	National critical care and trauma response	28 315	26 240
		6	Corporate and shared services (p.149)	213 731	218 049
		6.1	Corporate and governance	86 418	92 942
		6.2	Shared services received	127 313	125 107
Housing, Local Government and Community Development Essential Services	Housing, Local Government and Community Development	7	Housing (p.161)	806 775	703 665
		7.1	Urban housing	156 297	147 922
		7.2	Remote housing	331 996	255 933
		7.3	Town camps and homelands	111 617	105 229
		7.4	Government employee housing	96 640	66 983
		7.5	Indigenous essential services	110 225	127 598
		8	Local Government and Community Development (p.161)	115 852	112 348
		8.1	Local government	60 896	59 529
		8.2	Community development	42 012	39 679
		8.3	Interpreter and translator services	12 944	13 140
		9	Corporate and shared services (P.161)	39 593	40 291
		9.1	Corporate and governance	14 940	15 638
		9.2	Shared services received	24 653	24 653
Housing, Local Government and Community Development	NT Home Ownership	10	Income (p.171)	10 617	10 817
			NT Home Ownership	10 617	10 817
			Expenses (p.171)	7 741	7 391
			NT Home Ownership	7 741	7 391

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Aboriginal Affairs	Chief Minister and Cabinet	11	Strategic policy, reform and Aboriginal partnerships ⁵ (p.15)	12 411	11 750

⁵ While this output sits with the Chief Minister, the Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination.

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Hon Robyn Cahill OAM MLA

Tuesday, 17 June 2025

3.30 pm – 9.30 pm

Minister for Trade, Business and Asian Relations
 Minister for Workforce Development
 Minister for Advanced Manufacturing
 Minister for International Education, Migration and Population
 Minister for Children and Families
 Minister for Child Protection
 Minister for Prevention of Domestic Violence

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Trade, Business and Asian Relations Workforce Development Advanced Manufacturing International Education, Migration and Population	Trade, Business and Asian Relations	1	Trade, business and Asian relations (p.229)	64 943	65 749
		1.1	Business	38 637	38 813
		1.2	Workforce and population	7 456	8 213
		1.3	Trade and investment	18 850	18 723
		2	Corporate and shared services (p.229)	23 567	23 271
		2.1	Corporate and governance	4 373	4 109
		2.2	Shared services received	16 194	16 195
		2.3	Shared services provided	3 000	2 967
		3	International education (p.219)⁶	1 755	1 755
Children and Families Child Protection Prevention of Domestic Violence	Children and Families	4	Families (p.237)	199 072	204 091
		4.1	Family support	39 583	44 531
		4.2	Child protection	21 420	20 930
		4.3	Out of home care	138 069	138 630
		5	Domestic, family and sexual violence (p.237)	75 680	71 503
		5.1	Domestic, family and sexual violence services	75 680	71 503
		6	Homelessness (p.237)	72 970	73 161
		6.1	Homelessness services	72 970	73 161
		7	Emergency management (p.237)	729	680
		7.1	Emergency management welfare group	729	680
		8	Corporate and shared services (p.237)	23 551	23 375
		8.1	Corporate and governance	4 161	4 132
		8.2	Shared services received	17 908	17 920
		8.3	Shared services provided	1 482	1 323

⁶ This output sits with the Minister for Education and Training, and questions relating to the delivery of education services to international students in NT Government schools should be directed to that Minister. However, questions relating to education for international students should be directed to the Minister for International Education, Migration and Population who is responsible for International education strategy.

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Hon Josh Burgoyne MLA

Wednesday, 18 June 2025

9.00 am – 3.00 pm

Minister for Lands, Planning and Environment

Minister for Water Resources

Minister for Corporate and Digital Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Lands, Planning and Environment Water Resources	Lands, Planning and Environment	1	Lands and planning (p.177)	55 389	47 580
		1.1	Land development	17 102	6 000
		1.2	Crown land estate	18 948	22 121
		1.3	Planning	6 397	6 507
		1.4	Building advisory services	3 296	3 213
		1.5	Land information and spatial analytics	9 278	9 365
		1.6	Northern Territory Planning Commission	368	374
		2	Environment (p.177)	17 500	17 626
		2.1	Environment assessment and policy	7 670	7 017
		2.2	Environment regulation	7 486	8 197
		2.3	Heritage	1 415	1 470
		2.4	Northern Territory Environment Protection Authority	929	942
		3	Natural resources (p.177)	52 076	41 082
		3.1	Flora and fauna	18 674	15 988
		3.2	Water resources	19 253	13 148
		3.3	Water security	3 521	2 308
		3.4	Rangelands	10 628	9 638
		4	Mining (p.177)	3 258	3 249
		4.1	Mining	3 258	3 249
		5	Corporate and shared services (p.177)	13 869	13 455
		5.1	Corporate and governance	4 116	4 020
		5.2	Shared services received	9 753	9 435
	Land Development Corporation	6	Income (p.187)	22 153	16 620
			Residential development	9 956	7 537
			Industrial development	12 197	9 083
			Expenses (p.187)	18 288	17 804
			Residential development	9 870	8 127
			Industrial development	8 418	9 677
	Aboriginal Areas Protection Authority	7	Protection of sacred sites (p.193)	6 175	6 270
		7.1	Protection of sacred sites	6 175	6 270
		8	Corporate and shared services (p.193)	2 089	2 106
		8.1	Corporate and governance	1 118	1 135
		8.2	Shared services received	971	971
Corporate and Digital Development	Corporate and Digital Development	9	Corporate support development (p.199)	201 131	202 368
		9.1	Workforce services	30 916	30 589
		9.2	Employment services	20 428	20 698
		9.3	Procurement services	9 232	9 272
		9.4	Information management services	11 736	10 614
		9.5	Finance services	8 056	8 051
		9.6	Property leasing services	118 041	120 383
		9.7	Fines Recovery Unit	2 722	2 761

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Corporate and Digital Development	Corporate and Digital Development	10	Digital government development (p.199)	232 097	241 091
		10.1	ICT network services	48 777	49 400
		10.2	Agency business systems and support services	76 658	69 280
		10.3	Across government systems and support services	27 291	28 473
		10.4	Digital projects	53 605	63 806
		10.5	Data services	12 878	12 861
		10.6	Digital communications	3 478	3 493
		10.7	Digital connectivity and strategy	9 410	13 778
		11	Corporate and shared services (p.199)	9 922	11 309
		11.1	Corporate and governance	7 430	8 590
		11.2	Shared services received	321	321
		11.3	Shared services provided	2 171	2 398
	Data Centre Services	12	Income (p.207)	33 868	33 006
			Data centre management	33 868	33 006
			Expenses (p.207)	30 210	29 800
			Data centre management	30 210	29 800
	NT Fleet	13	Income (p.213)	48 353	48 308
			Vehicle fleet services	48 353	48 308
			Expenses (p.213)	34 194	34 274
			Vehicle fleet services	34 194	34 274

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SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday 19 June 2025

8.30 am – 12.30 pm

Power and Water Corporation

8.30 am – 10.00 am

Consideration of Statement of Corporate Intent 2025-26

Jacana Energy

10.00 am – 11.00 am

Consideration of Statement of Corporate Intent 2025-26

Territory Generation

11.00 am – 12.30 pm

Consideration of Statement of Corporate Intent 2025-26

Hon Robyn Lambley MLA

Thursday 19 June 2025

12.30 pm – 1.30 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2024-25 Revised \$000	2025-26 Budget \$000
Speaker ⁷	Legislative Assembly	1	Parliamentary services (p.23)	30 171	31 665
		1.1	Assembly services	4 521	4 738
		1.2	Members' entitlements	18 039	19 310
		1.3	Building management services	7 611	7 617
		2	Corporate and shared services (p.23)	6 445	6 532
		2.1	Corporate and governance	1 810	1 895
		2.2	Shared services received	4 635	4 637

⁷ Chief Minister is responsible for the Department of the Legislative Assembly under the Administrative Arrangements Order, however, traditionally the Speaker appears with the Department at Estimates Hearings.

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